



Public Works and Safety Committee
Standing Committee Meeting Agenda
Monday, August 26, 2024
5:00 PM

Location: Hybrid

We invite you to view the meeting in person in the 5th Floor Conference Room, Suite 515, Municipal Office Building, 701 N. 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click this URL to join. <https://us02web.zoom.us/j/87506316622>

Webinar ID: 875 0631 6622

Or One tap mobile:

+13462487799,87506316622# US (Houston)

+16694449171,87506316622# US

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 346 248 7799 or +1 669 444 9171 or +1 669 900 9128 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 558 8656 or +1 646 931 3860 or +1 689 278 1000 or +1 301 715 8592 or 877 853 5257 (Toll-Free) or 888 475 4499 (Toll-Free)

International numbers available: <https://us02web.zoom.us/j/87506316622>

<u>Name</u>	<u>Absent</u>
Commissioner Tom Burroughs, Chair	☐
Commissioner Mike Kane	☐
Commissioner Chuck Stites	☐
Commissioner Bill Burns	☐
Commissioner Phil Lopez	☐
Rose Henry, BPU Board Member	☐

- I.** **Call to Order/Roll Call**
- II.** **Revisions to August 26, 2024 Agenda**
- III.** **Approval of standing committee minutes from (no minutes available)**

IV. Committee Agenda

Item No. 1 - RESOLUTION: FISCAL YEAR 2025 VICTIMS OF CRIMES ACT GRANT

Synopsis: Adoption of a resolution and acceptance of a grant request to fund the Victim Services Unit in the amount of \$388,614 with a possible 20% match.

Tracking #: 21105

Item No. 2 - RESOLUTION: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM – KANSAS CITY KANSAS POLICE DEPARTMENT

Synopsis: Adoption of a resolution and acceptance of a grant requesting funds to support both fentanyl education/awareness programs and drug enforcement in the amount of \$160,717. No match is required.

Tracking #: 21312

Item No. 3 - RESOLUTION: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT-SHERIFF DEPARTMENT

Synopsis: Adoption of a resolution and acceptance of a grant requesting funds to support both update and replace Courthouse Security and Court Transport Body Worn cameras and docking stations in the amount of \$142,000. No match is required.

Tracking #: 21316

V. Public Agenda

VI. Adjourn



MEETING DATE	PRESENTER	DEPARTMENT
AUG 26 2024	Wendy Medina, Program Supervisor, Victim Services Unit wmedina@kckpd.org x5656	Police Department
AGENDA ITEM #		
RESOLUTION: FISCAL YEAR 2025 VICTIMS OF CRIMES ACT GRANT		
BACKGROUND		
• The FY 2025 VOCA Solicitation is expected to open late June, with the application due late July or early August. • Requesting permission to submit an application to VOCA for Fiscal Year 2025. VOCA has funded the Victim Services Unit since its inception in 1999. • The current VOCA grant (FY 2024) has provided \$371,541 in federal funds. The required match funds were waived for this fiscal year under the VOCA Fix legislation due to the pandemic. • For 2025, the proposed budget draft requests roughly \$388,614 in federal VOCA funds with 20% match. • Unlike past years, VOCA did not provide funding for office supplies for FY 24. I am including a request for supplies for FY 25 in hopes they will return to awarding it. • Also requesting funding towards replenishing VSU literature, increased funds for emergency hotel for victims, and increased registration costs for training. • Importantly, increase in salary for Advocate 1 since it is currently a vacant position, to allow for flexibility within the pay range (plus fringe) at time of COE based on experience and qualifications. • Projected increase in salary starting January to allow for COLA and respective fringe increase • The health insurance line item is estimated using current plan costs, due to not knowing FY 25 plan costs until next open enrollment. • The required 20% match of is comprised of 100% of the salary of the existing Program Aid \$42,459 (in-cash), and 100% dedicated hours by interns and volunteers \$51,517 (in-kind).		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
• Continued commitment to fund 25% of salary and fringe for Advocate 1, and Advocate 2, and 100% of salary for Program Aid to meet match requirement.		
IT/POLICY CONSIDERATIONS		

Any policy changes required by this item, and/or how it touches or affects existing policies

PROCUREMENT CONSIDERATIONS

LEGAL CONSIDERATIONS

ATTACHMENTS

PWS Commission Action Report, VOCA FY25 Budget Draft

Approved by Mayor and/or Chair and Administrator to add to agenda.

DD 5/16/2024

Approved:  Lynne Arney

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas accept a grant award for the Federal Victim Assistance of Crime Act (VOCA) Victim Assistance Grant.

WHEREAS, the US Department of Justice Programs Office of Victims of Crime (OVC) is the federal agency responsible for administration of the Victims of Crime Act of 1984; and

WHEREAS, THE Kansas Governor's Grants Program (KGGP) is the state administering agency and establishes policies and procedures for the VOCA grant program, consistent with the requirements of the VOCA Program Guidelines; and

WHEREAS, an application has been submitted by the Kansas City, Kansas Police Department to apply for grant funds, that if awarded, would be used to support the Victim Services Unit; and

WHEREAS, the value of the grant request is \$388,613.99, with 20% matching funds (cash amount of \$70,230.00; \$26,924.00 in kind) required, for a total project value of \$485,768.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,

THIS _____ DAY OF _____, 2024.

Tyrone Garner, Mayor/CEO

Unified Government Clerk

Commission Agenda Item Report

Title: VOCA Fiscal Year 2025 Application for Victim Services

Proposed Agenda Date: 8/26/24 PWS Standing Committee

Presented by: Wendy Medina, KCKPD

BACKGROUND:

- The FY 2025 VOCA Solicitation is expected to open late June, with the application due late July or early August.
- Requesting permission to submit an application to VOCA for Fiscal Year 2025. VOCA has funded the Victim Services Unit since its inception in 1999.
- The current VOCA grant (FY 2024) has provided \$371,541 in federal funds. The required match funds were waived for this fiscal year under the VOCA Fix legislation due to the pandemic.
- For 2025, the proposed budget draft requests roughly \$388,614 in federal VOCA funds with 20% match.
- Unlike past years, VOCA did not provide funding for office supplies for FY 24. I am including a request for supplies for FY 25 in hopes they will return to awarding it.
- Also requesting funding towards replenishing VSU literature, increased funds for emergency hotel for victims, and increased registration costs for training.
- Importantly, increase in salary for Advocate 1 since it is currently a vacant position, to allow for flexibility within the pay range (plus fringe) at time of COE based on experience and qualifications.
- Projected increase in salary starting January to allow for COLA and respective fringe increase
- The health insurance line item is estimated using current plan costs, due to not knowing FY 25 plan costs until next open enrollment.
- The required 20% match of is comprised of 100% of the salary of the existing Program Aid \$42,459 (in-cash), and 100% dedicated hours by interns and volunteers \$51,517 (in-kind).

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- Continued commitment to fund 25% of salary and fringe for Advocate 1, and Advocate 2, and 100% of salary for Program Aid to meet match requirement.

POLICY CONSIDERATIONS:

- Any policy changes required by this item, and/or how it touches or affects existing policies

PROCUREMENT CONSIDERATIONS:

- Description of procurement process (if applicable)

LEGAL CONSIDERATIONS:

- Legal review of agenda item – any issues to be aware of

RECOMMENDED ACTION:

- Approve

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

DRAFT BUDGET NARRATIVE EXPENSES - VOCA 2025

Line Item	Description	Location	Computation			Request	
FEDERAL PERSONNEL			Salary/mo	Months	Percent		
Program Supervisor	Medina 75% VOCA Salary 10/1/24 to 9/30/25 Health Insurance Waiver		\$6,414	3	75%	\$59,454	\$60,804
			\$6,670	9	75%		
			\$150	12	75%	\$1,350	
Response Advocate 1	Moreno 75% VOCA Salary 10/1/24 to 9/30/25		\$4,315	3	75%	\$40,016	
			\$4,490	9	75%		
Response Advocate 2	Banks 75% VOCA Salary 10/1/24 to 9/30/25		\$4,669	3	75%	\$43,297	
			\$4,858	9	75%		
PFA Advocate 1	Rosales 100% VOCA Salary 10/1/24 to 9/30/25		\$4,669	3	100%	\$57,729	
			\$4,858	9	100%		
PFA Advocate 2	Kennedy 100% VOCA Salary 10/1/24 to 9/30/25		\$4,669	3	100%	\$57,729	
			\$4,858	9	100%		
			TOTAL FEDERAL PERSONNEL			\$259,575	
Match Personnel	(Police Services Budget) Volunteers						
	In-Kind Match						
Response Advocate 1	Moreno 10/1/22 to 9/30/23 20% VOCA Match Salary		\$4,315	3	25%	\$13,339	
			\$4,490	9	25%		
Response Advocate 2	Banks 10/1/22 to 9/30/23 20% VOCA Match Salary		\$4,669	3	25%	\$14,432	
			\$4,858	9	25%		
Program Aide	Garcia 10/1/22 to 9/30/23 20% VOCA Match Salary		\$3,434	3	100%	\$42,459	
			\$3,573	9	100%		
KU Social Work MSW Volunteer/Intern In-Kind Match	TBD 10/1/24 to 12/31/24 & 1/1/25 to 5/30/25 & 8/1/25 - 9/30/2025		\$4,669	3	100%	\$48,013	
			\$4,858	5	100%		
			\$4,858	2	100%		\$51,517
Other Volunteers KCKCC/JCCC Students &/or Sisters of Charity Volunteer In-Kind Match	TBD 10/1/24 to 9/30/25		\$3,434	0.5	100%	\$3,504	
			\$3,573	0.5	100%		
			Total Match Personnel			\$121,747	
			TOTAL PERSONNEL			\$381,322	
FEDERAL FRINGE BENEFITS							
FICA 1 & 2			\$259,575		7.65%	\$19,857.49	
Unemployment			\$259,575		0.10%	\$259.58	
KPERS			\$259,575		9.90%	\$25,697.93	
Health Insurance							
	Moreno: Single Traditional, Family De		\$1,095	12	75%	\$9,855.00	

	Banks: Single HSA, Dental & Vision		\$1,065	12	75%	\$9,585.00	\$45,000.00
	Rosales: Single HSA, Dental & Vision		\$1,065	12		\$12,780.00	
	Kennedy: Single HAS, Detal & Vision		\$1,065	12		\$12,780.00	
			TOTAL FEDERAL FRINGE			\$90,814.99	
			TOTAL FRINGE			\$90,815	
FEDERAL TRAVEL & TRAINING							
Local Conferences/Workshops	2024 Kansas Crime Victims' Rights Conference x 2 Staff (USV)	Wichita, KS	Registration with preconference \$400 + hotel \$450 (3 nights x 150) + meals \$213 (\$64 perdiem/3 meals/day x 10 meals) = \$1063 x 2 staff = \$2126 + roundtrip gas for 1 veh 150 = \$2276			\$2,276	
			\$225 Registration x 2				
	KAVA - 2 Staff	Virtual				\$450	
Advanced Conferences - 1 per staff member	Conference on Crimes Against Women (DV)	Dallas, TX	Registration \$650 + Hotel \$850 (4 nights) + meals \$300 (\$69/3 meals/day x 13 meals) + airfare & taxi \$500			\$2,300	
	NOVA - National Organization for Victim Assistance Conference (USV)	San Francisco, CA	Registration \$725 + \$600 airfare & transportation \$600 + hotel \$650 + meals \$343(\$79/3 meals/day x 13 meals			\$2,318	
	National Sexual Assault Conference (SA)	TBD	Registration \$575 + airfare & transportation \$500 + hotel \$700 (4 nights) + meals \$320(\$74/3meals/day x 13 meals			\$2,095	
	Conference on Crimes Against Children	Dallas, TX	Registration \$825 + hotel \$750 (4 nights) + airfare & shuttle \$500 + meals 300\$ (\$69 per diem/3 meals/day x 13 meals)			\$2,375	
	EVAWI Conference on SA, DV & Reimagining Justice	Anaheim, CA	Registration \$700 + Hotel \$270/night x 4 nights = \$1,080 + flight&shuttle \$600 + meal per			\$2,700	

	remedial justice	diem \$320 (\$74perdiem/3 meals/day x 13 meals)							
		TOTAL FEDERAL TRAVEL & TRAINING			\$14,514.00				
FEDERAL SUPPLIES & COMMUNICATION									
Printing	ish and Spanish Brochures & Resource Grief Books	Quantity 1,000 100	Cost \$250 \$9	Boxes 10	\$2,500.00 \$900.00				\$3,400.00
		Cost/mo	Months	Percent					
Office Supplies - HQ	Paper, pens, pencils, ink, etc.	\$150	12	75%	\$1,350.00				
Office Supplies - PFA Office	Paper, pens, pencils, ink, etc.	\$150	12	100%	\$1,800.00				\$3,150.00
R/Client Software	Tech Support	\$75	12	100%	\$900.00				
		TOTAL FEDERAL SUPPLIES & COMMUNICATION			\$7,450.00				
		TOTAL SUPPLIES AND COMMUNICATION			\$7,450				
FEDERAL CONTRACT									
		TOTAL FEDERAL CONTRACT			\$0				
FEDERAL OTHER COSTS									
Direct Assistance to Victims		Cost/Emergency		Emergencies					
	Transportation (taxi, bus, train, flight)	\$450		6	\$2,700.00				
	Crisis Intervention Supplies (water, clothing, meals, diapers, formula, clothing, miscellaneous, cell and phone card)	Cost/mo \$150		Months 12	\$1,800.00				
Emergency Safety and Shelter & MH Safety	Broken Door & Windows Repair or Hotel Vouchers; Crime Scene Lock Replacement or Locksmith	Cost/Emergency \$900		Emergencies 12	\$10,800.00				
		Cost/Lock \$80	Months 12	Locks/mo 0	\$960.00				
		TOTAL FEDERAL OTHER COSTS			\$16,260.00				
		TOTAL FEDERAL			\$388,613.99				
		TOTAL MATCH			\$121,747	510360.49	20%	102072.1	
		TOTAL VOCA REQUEST			\$510,360.49				



Report to

Tracking ID: 21312

MEETING DATE	PRESENTER	DEPARTMENT
AUG 26 2024	Laura Cromwell LCromwell@kckpd.org	Police Department

AGENDA ITEM

RESOLUTION: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM – KANSAS CITY KANSAS POLICE DEPARTMENT

BACKGROUND

- The FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council (KCJCC).
- JAG funds are intended to support criminal justice systems/partners in their efforts to address crime and improve public safety.
- The KCJCC has approximately \$2.2 million available for grant awards for FY25, which will span from 10/1/24-9/30/25.
- The Police Department will be requesting funds to support both fentanyl education/awareness programs as well as drug enforcement. Specific budget items include pamphlets, Narcan, surveillance equipment, and safety equipment for our Special Operations Unit (SOU) and our Narcotics officers.

RECOMMENDATION

Approve

The Police Department respectfully requests approval to apply for funding under the FY25 Edward Byrne Memorial Justice Assistance Grant Program as outlined in this report.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

- The FY25 JAG program offered through the KCJCC requires no match from the Unified Government.
- All items will be funded at 100% through the grant.
- The Police Department will be requesting \$160,717 in grant funding. All items will be a one-time purchase with no recurring costs. Maintenance/repair costs for our equipment items will be absorbed into our general fund budget.

IT/POLICY CONSIDERATIONS

The Police Department's request will not require any policy changes, nor will these purchases impact/affect any current policies.

PROCUREMENT CONSIDERATIONS

About half of the items the Police Department plans to purchase will be less than the \$5k purchase order threshold. As such, we will obtain quotes and select the vendor with the most economical pricing. For the

items that will exceed the \$5k threshold, we will obtain quotes and request a purchase order via Workday, in compliance with the UG's Procurement Policy. None of our purchases will exceed the \$50k purchasing threshold.

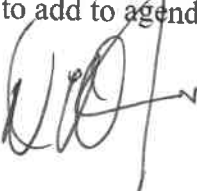
LEGAL CONSIDERATIONS

- If awarded funding under this grant opportunity, we will be required to sign an award document that outlines assurances we must comply with before we are able to expend any grant funding.
 1. Those assurances will be distributed to agencies selected to receive an award.
 2. If there are any assurances we are unable to comply with, we have the option to decline acceptance of the award.

ATTACHMENTS

Resolution - FY25 Edward Byrne Memorial Justice Assistance Grant, Commission Action Report PW&S 8.26.24

Approved by Mayor and/or Chair and Administrator to add to agenda.

 8/16/2024

Approved: 

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas to apply for and accept a grant award for the FY25 Edward Byrne Memorial Justice Assistance Grant.

WHEREAS, the Byrne Memorial Justice Assistance Grant program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council; and

WHEREAS, an application has been submitted by the Kansas City, Kansas Police Department requesting grant funds to support both fentanyl education/awareness programs as well as drug enforcement; and

WHEREAS, the Kansas City Kansas Police Department has requested \$160,717 in grant funding, with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____DAY OF _____, 2024.**

Tyrone Garner, Mayor/CEO

Unified Government Clerk

Commission Agenda Item Report

Title: FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – State

Proposed Agenda Date: August 26th, 2024 Public Works/Safety Standing Committee

Presented by: Laura Cromwell, Police Department

BACKGROUND:

- The FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council (KCJCC).
- JAG funds are intended to support criminal justice systems/partners in their efforts to address crime and improve public safety.
- The KCJCC has approximately \$2.2 million available for grant awards for FY25, which will span from 10/1/24-9/30/25.
- The Police Department will be requesting funds to support both fentanyl education/awareness programs as well as drug enforcement. Specific budget items include pamphlets, Narcan, surveillance equipment, and safety equipment for our Special Operations Unit (SOU) and our Narcotics officers.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- The FY25 JAG program offered through the KCJCC requires no match from the Unified Government.
- All items will be funded at 100% through the grant.
- The Police Department will be requesting \$160,717 in grant funding. All items will be a one-time purchase with no recurring costs. Maintenance/repair costs for our equipment items will be absorbed into our general fund budget.

POLICY CONSIDERATIONS:

- The Police Department's request will not require any policy changes, nor will these purchases impact/affect any current policies.

PROCUREMENT CONSIDERATIONS:

- About half of the items the Police Department plans to purchase will be less than the \$5k purchase order threshold. As such, we will obtain quotes and select the vendor with the most economical pricing. For the items that will exceed the \$5k threshold, we will obtain quotes and request a purchase order via Workday, in compliance with the UG's Procurement Policy. None of our purchases will exceed the \$50k purchasing threshold.

LEGAL CONSIDERATIONS:

- If awarded funding under this grant opportunity, we will be required to sign an award document that outlines assurances we must comply with before we are able to expend any grant funding.
 - Those assurances will be distributed to agencies selected to receive an award.
 - If there are any assurances we are unable to comply with, we have the option to decline acceptance of the award.

RECOMMENDED ACTION:

- The Police Department respectfully requests approval to apply for funding under the FY25 Edward Byrne Memorial Justice Assistance Grant Program as outlined in this report.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-



Report to

Tracking ID: 21316

MEETING DATE	PRESENTER	DEPARTMENT
AUG 26 2024	Daniel Soptic, Sheriff dsoptic@wycosheriff.org x4149	Sheriff

AGENDA ITEM

RESOLUTION: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT-SHERIFF DEPARTMENT

BACKGROUND

- The FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council (KCJCC).
- JAG funds are intended to support criminal justice systems/partners in their efforts to address crime and improve public safety.
- The KCJCC has approximately \$2.2 million available for grant awards for FY25, which will span from 10/1/24-9/30/25.
- Historically, the Police Department and the Sheriff's Office have submitted a joint application for this grant program; however this year we were informed we can submit separately which is how we will be submitting this year.
 1. The Sheriff's Office will be requesting funds to Update and Replace Courthouse Security and Court Transport Body Worn Cameras and docking stations.

RECOMMENDATION

Approve

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

- The FY25 JAG program offered through the KCJCC requires no match from the Unified Government.
- All items will be funded at 100% through the grant.
 1. The Sheriff's Office will be requesting \$142,000 in grant funding. The Sheriff's Department will set aside funds for any technical issues that may arise. Quote received includes 5-year subscription cost.

IT/POLICY CONSIDERATIONS

- The Sheriff Department's request will not require any policy changes, nor will these purchases impact/affect any current policies.

PROCUREMENT CONSIDERATIONS

The Sheriff's Office plans for procurement will exceed the \$5k threshold, we have obtained a quote from supplier, Digital Ally, and will request a purchase order via Workday, in compliance with the UG's Procurement Policy.

LEGAL CONSIDERATIONS

- If awarded funding under this grant opportunity, we will be required to sign an award document that outlines assurances we must comply with before we are able to expend any grant funding.
 1. Those assurances will be distributed to agencies selected to receive an award.
 2. If there are any assurances we are unable to comply with, we have the option to decline acceptance of the award.

ATTACHMENTS

Commission Action Report PW&S 8.26.23

Approved by Mayor and/or Chair and Administrator to add to agenda.

DAF 8/16/2024

Approved: J. J. J. J. J.

RESOLUTION NO. _____

A RESOLUTION authorizing the Wyandotte County Sheriff's Office through the Unified Government of Wyandotte County/Kansas City, Kansas to apply for and accept a grant award for the FY25 Edward Byrne Memorial Justice Assistance Grant.

WHEREAS, the Byrne Memorial Justice Assistance Grant program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council; and

WHEREAS, an application has been submitted by Wyandotte County Sheriff's Office requesting grant funds to purchase thirty-seven (37) new Body Worn cameras and two (2) docking stations for Courthouse Security and Judicial Services Deputies.

WHEREAS, the Wyandotte County Sheriff's Office has requested \$141,813.00 in grant funding, with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2024.**

Tyrone Garner, Mayor/CEO

Unified Government Clerk

Commission Agenda Item Report

Title: FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – State

Proposed Agenda Date: August 26, 2024 Public Works/Safety Standing Committee

Presented by: Angelina Maxville, Sheriff's Office

BACKGROUND:

- The FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council (KCJCC).
- JAG funds are intended to support criminal justice systems/partners in their efforts to address crime and improve public safety.
- The KCJCC has approximately \$2.2 million available for grant awards for FY25, which will span from 10/1/24-9/30/25.
- Historically, the Police Department and the Sheriff's Office have submitted a joint application for this grant program; however this year we were informed we can submit separately which is how we will be submitting this year.
 - The Sheriff's Office will be requesting funds to Update and Replace Courthouse Security and Court Transport Body Worn Cameras and docking stations.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- The FY25 JAG program offered through the KCJCC requires no match from the Unified Government.
- All items will be funded at 100% through the grant.
 - The Sheriff's Office will be requesting \$142,000 in grant funding. The Sheriff's Department will set aside funds for any technical issues that may arise. Quote received includes 5-year subscription cost.

POLICY CONSIDERATIONS:

- The Sheriff Department's request will not require any policy changes, nor will these purchases impact/affect any current policies.

PROCUREMENT CONSIDERATIONS:

- The Sheriff's Office plans for procurement will exceed the \$5k threshold, we have obtained a quote from supplier, Digital Ally, and will request a purchase order via Workday, in compliance with the UG's Procurement Policy.

LEGAL CONSIDERATIONS:

- If awarded funding under this grant opportunity, we will be required to sign an award document that outlines assurances we must comply with before we are able to expend any grant funding.
 - Those assurances will be distributed to agencies selected to receive an award.
 - If there are any assurances we are unable to comply with, we have the option to decline acceptance of the award.

RECOMMENDED ACTION:

- The Sheriff's Office respectfully request approval to apply for funding under the FY25 Edward Byrne Memorial Justice Assistance Grant Program as outlined in this report.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-