



Full Commission Special Meeting Agenda

Thursday, August 15, 2024
5:00 PM

Location: Hybrid

We invite you to view the meeting in person in the Commissioner Chambers, Lobby Level of the Municipal Office Building, 701 N 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/88996455921>

Webinar ID: 889 9645 5921

Or One tap mobile:

US: +17193594580,83729948563# or +12532050468,83729948563#

Or Telephone:

Dial (for higher quality, dial a number based on your current location):

US: +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 346 248 7799 or +1 669 444 9171 or +1 669 900 9128 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 558 8656 or +1 646 931 3860 or +1 689 278 1000 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or 888 475 4499 (Toll-Free) or 877 853 5257 (Toll-Free)

International numbers available: <https://us02web.zoom.us/j/88996455921>

<u>Name</u>	<u>Absent</u>
Mayor Tyrone Garner	☐
Commissioner At-Large Dist. 1 – Melissa Bynum	☐
Commissioner At-Large Dist. 2 – Tom Burroughs	☐
Commissioner Gayle E. Townsend	☐
Commissioner Bill Burns	☐
Commissioner Christian Ramirez	☐
Commissioner Dr. Evelyn Hill	☐
Commissioner Mike Kane	☐
Commissioner Phil Lopez	☐
Commissioner Chuck Stites	☐
Commissioner Andrew Davis	☐

I. CALL TO ORDER

II. ROLL CALL

III. REVISIONS TO AUGUST 15, 2024 SPECIAL MEETING AGENDA

IV. ADMINISTRATOR'S AGENDA

1. BUDGET ITEMS

Synopsis: Request adoption of the following resolutions and ordinances regarding the Self-Supported Municipal Improvement District, the Sewer Service Charge, Solid Waste Fee, the BPU PILOT, the 2024 Amended City of Kansas City, Kansas and Wyandotte County, Kansas Budget, and the 2025 Proposed Budget for the City of Kansas City, Kansas and Wyandotte County, Kansas as follows:

1. An Ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/Kansas City, Kansas for the **City of Kansas City, Kansas**, as submitted and amended by Attachment A, for the fiscal years beginning January 1, 2024, and the fiscal year beginning January 1, 2025; approving the five year capital improvement program for fiscal years 2025 through 2029.

2. A Resolution approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/Kansas City, Kansas, for **Wyandotte County, Kansas**, as submitted and amended by Attachment A, for the fiscal years beginning January 1, 2024, and the fiscal year beginning January 1, 2025; approving the five year capital improvement program for fiscal years 2025 through 2029.

3. A Resolution setting the percentage of gross operating revenue to be set over by the Board of Public Utilities to the Unified Government for the fiscal year 2025 (**the PILOT**).

4. A Resolution expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas, with respect to financing the 2025 annual budget for the **Wyandotte County Library** and approving, adopting, and appropriating the budget of the Wyandotte County Library Board and levying a tax for the year beginning January 1, 2025.

5. An Ordinance relating to **sewer service charges**, approving the regulation establishing the rate, effective January 1, 2025, as authorized by section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, and repealing any previously adopted regulations establishing such rates.

6. An Ordinance relating to the monthly fee on residential units in the City of Kansas City, Kansas, to fund the Unified Government's **solid waste services**, amending Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code and repealing original section 31-17(b).

7. An Ordinance expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas with respect to financing the 2025 annual budget for the **Self-Supported Municipal Improvement District** and approving, adopting, and appropriating the budget of the Self-Supported Municipal Improvement District and levying a tax for the year beginning January 1, 2025..

Tracking #: 21313

V. ADJOURN



Unified Government Clerk's Office

Monica L Sparks
Unified Government Interim Clerk

701 North 7th Street, Suite 323
Kansas City, Kansas 66101-3070

Phone: 913-573-5260

Fax: 913-573-5299

<http://www.wycokck.org>

NOTICE OF SPECIAL MEETING

To the Members of the Governing Body of the
Unified Government of Wyandotte County/Kansas City, Kansas:

You are hereby notified that a Special Meeting of the Unified Government of Wyandotte County/Kansas City, Kansas, will be conducted in a hybrid format on Thursday, August 15, 2024, at 5:00 PM to formalize adoption of the amended 2024 and proposed 2025 Unified Government budget in the Commission Chambers of the Municipal Office Building, 701 N. 7th Street, Kansas City, Kansas.

The public will be able to observe or listen to the meetings live on YouTube or UGTV, or through ZOOM; information is below. The public may also view the special meeting from the Commission Chambers of the Municipal Office Building.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/88996455921>

Webinar ID: 889 9645 5921

Or One tap mobile:

US: +17193594580,83729948563# or +12532050468,,83729948563#

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Dial (for higher quality, dial a number based on your current location):

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International numbers available: <https://us02web.zoom.us/j/88996455921>

Dated this 14th day of August 2024



**LEGAL DEPARTMENT of the UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

**Ninth Floor-Municipal Office Building
701 North Seventh Street
Kansas City, Kansas 66101
Phone (913) 573-5060
Fax (913) 573-5243**

**Acting Chief Counsel
Angela J. Lawson**

**Deputy Chief Counsel
Wendy M. Green**

**Prosecutor
Jon Khalil**

**Assistant Counsel
Daniel E. Kuhn
Jeffrey J. Conway
SueZanne (Zee) Bishop
Joni Cole
Sheri L. Courtney
Ross Henry Stewart
Keath Rankin
Casey L. Meyer**

MEMORANDUM

TO: Mayor/CEO Tyrone A. Garner
Unified Government Board of Commissioners

FROM: Angela Lawson
Acting Chief Counsel

DATE: August 14, 2024

RE: 2025 Budget Documents

Synopsis: Attached are the budget documents for the 2025 fiscal year, scheduled for adoption on August 15, 2024. They are as follows:

1. ORDINANCE

An Ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/Kansas City, Kansas for the **City of Kansas City**, Kansas, as submitted and amended by Attachment A, for the fiscal years beginning January 1, 2024, and the fiscal year beginning January 1, 2025; approving the five year capital improvement program for fiscal years 2025 through 2029.

2. RESOLUTION

A Resolution approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/Kansas City, Kansas, for **Wyandotte County**, Kansas, as submitted and amended by Attachment A, for the fiscal years beginning January 1, 2024, and the fiscal year beginning January 1, 2025; approving the five year capital improvement program for fiscal years 2025 through 2029.

3. RESOLUTION

A Resolution setting the percentage of gross operating revenue to be set over by the **Board of Public Utilities** to the Unified Government for the fiscal year 2025 (the PILOT).

4. RESOLUTION

A Resolution expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas, with respect to financing the 2025 annual budget for the **Wyandotte County Library** and approving, adopting, and appropriating the budget of the Wyandotte County Library Board and levying a tax for the year beginning January 1, 2025.

5. ORDINANCE

An Ordinance relating to **sewer service charges**, approving the regulation establishing the rate, effective January 1, 2025, as authorized by section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, and repealing any previously adopted regulations establishing such rates.

6. ORDINANCE

An Ordinance relating to the monthly fee on residential units in the City of Kansas City, Kansas, to fund the Unified Government's **solid waste services**, amending Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code and repealing original section 31-17(b).

7. ORDINANCE

An Ordinance expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas with respect to financing the 2025 annual budget for the **Self-Supported Municipal Improvement District** and approving, adopting, and appropriating the budget of the Self-Supported Municipal Improvement District and levying a tax for the year beginning January 1, 2025.

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE OPERATING AND CAPITAL IMPROVEMENT PROJECT BUDGETS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS, FOR KANSAS CITY, KANSAS, AS SUBMITTED AND AMENDED BY ATTACHMENT A, FOR THE FISCAL YEARS BEGINNING JANUARY 1, 2024, AND THE FISCAL YEAR BEGINNING JANUARY 1, 2025; APPROVING THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029.

WHEREAS, Section 3.06 of Resolution R-1-97 of the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”) requires the Unified Government Commission to adopt an annual budget for both Wyandotte County and the City of Kansas City, Kansas, and such budgets shall constitute the appropriation for purposes stated of the sums therein set forth as the appropriation and authorization of the amount to be raised by taxation for the purposes of Wyandotte County and of the City of Kansas City, Kansas;

WHEREAS, the Unified Government Commission has fully complied with all of the requirements of said Unified Government resolution and Kansas state statutes with respect to reviewing these budgets and holding a public hearing thereon;

WHEREAS, the 2025-2029 Capital Improvement Program (CIP) has been prepared by staff for the purpose of planning for and prioritizing public improvement projects over the next five years.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves a rate of 34.293 mills for Tax Year 2025 for the City of Kansas City, Kansas.

Section 2. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 3. The 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified

Government Clerk's Office and which is incorporated by reference herein, and amended by the Unified Government Commission as set out in **Attachment A** (if necessary) are hereby approved and adopted for which the obligations may be made on behalf of the Unified Government of Wyandotte County/Kansas City, Kansas, and funds are hereby appropriated in support of such budget.

Section 4. The governing body approves and adopts the 2025-2029 Capital Improvement Program contained in the Capital Improvement Program Section of the 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary) and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 5. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements and acquisition of equipment, and financing of the costs related thereto, as set forth in the 2025-2029 Capital Improvement Program and the Amended 2024 and 2025 Capital Budget, contained in the Capital Improvement Program Section of the 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary), and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 6. The Mayor/CEO, Unified Government Clerk, County Administrator, Unified Government Chief Financial Officer and Unified Government Chief Counsel and other appropriate officers and agents of the Unified Government are hereby authorized and directed to take such action, expend such funds and execute such documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance.

Section 7. This Ordinance, as the expression of the governing body's official intent regarding the matters described herein, will be available for public inspection in the Unified Government Clerk's office at 701 N. 7th St., Kansas City, Kansas, during regular business hours of the Unified Government.

Section 8. This Ordinance shall take effect and be in full force upon its approval, passage, and publication (or publication of a summary thereof) in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to Form:

Angela Lawson
Acting Chief Counsel

ATTACHMENT A

(Published _____)

RESOLUTION NO. _____

A RESOLUTION APPROVING, ADOPTING AND APPROPRIATING THE OPERATING AND CAPITAL IMPROVEMENT PROJECT BUDGETS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS, FOR WYANDOTTE COUNTY, KANSAS, AS SUBMITTED AND AMENDED BY ATTACHMENT A, FOR THE FISCAL YEARS BEGINNING JANUARY 1, 2024 AND THE FISCAL YEAR BEGINNING JANUARY 1, 2025; APPROVING THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029.

WHEREAS, Section 3.06 of Resolution R-1-97 of the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”) requires the Unified Government Board of Commissioners to adopt an annual budget for both Wyandotte County and the City of Kansas City, Kansas, and such budgets shall constitute the appropriation for purposes stated of the sums therein set forth as the appropriation and authorization of the amount to be raised by taxation for the purposes of Wyandotte County and of the City of Kansas City, Kansas;

WHEREAS, the Unified Government Commission has fully complied with all of the requirements of said Unified Government resolution and Kansas state statutes with respect to reviewing these budgets and holding a public hearing thereon;

WHEREAS, the 2025-2029 Capital Improvement Program (CIP) has been prepared by staff for the purpose of planning for and prioritizing public improvement projects over the next five years.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves a rate of 33.311 mills for Tax Year 2024 for Wyandotte County, Kansas.

Section 2. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 3. The 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk’s Office and which is incorporated by reference herein, and amended by the Unified Government Commission as set out in **Attachment**

A (if necessary) are hereby approved and adopted for which the obligations may be made on behalf of the Unified Government of Wyandotte County/Kansas City, Kansas, and funds are hereby appropriated in support of such budget.

Section 4. The governing body approves and adopts the 2025-2029 Capital Improvement Program contained in the Capital Improvement Program Section of the 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary) and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 5. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements and acquisition of equipment, and financing of the costs related thereto, as set forth in the 2025-2029 Capital Improvement Program and the Amended 2024 and 2025 Capital Budget, contained in the Capital Improvement Program Section of the 2024 Amended Budget and the 2025 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary), and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 6. The Mayor/CEO, Unified Government Clerk, County Administrator, Unified Government Chief Financial Officer and Unified Government Chief Counsel and other appropriate officers and agents of the Unified Government are hereby authorized and directed to take such action, expend such funds and execute such documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 7. This Resolution, as the expression of the governing body's official intent regarding the matters described herein, will be available for public inspection in the Unified Government Clerk's office at 701 N. 7th St., Kansas City, Kansas, during regular business hours of the Unified Government.

Section 8. This Resolution shall take effect and be in full force upon its approval, passage, and publication (or publication of a summary thereof) in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to Form:

Angela Lawson
Acting Chief Counsel

ATTACHMENT A

Published _____

RESOLUTION NO. _____

**A RESOLUTION SETTING THE PERCENTAGE OF GROSS OPERATING
REVENUE TO BE SET OVER BY THE BOARD OF PUBLIC
UTILITIES TO THE UNIFIED GOVERNMENT FOR THE FISCAL
YEAR 2025.**

WHEREAS, Unified Government Charter Ordinance No. CO-3-02 requires the annual setting over of funds by the Board of Public Utilities (BPU) to be used for governmental functions, known as a payment in lieu of taxes or “PILOT”;

WHEREAS, Section 18 of said Charter Ordinance states that the percentage of gross operating revenues to be set over to funds to be used for governmental purposes shall be determined by resolution, by the Unified Government of Wyandotte County/Kansas City, Kansas (“Unified Government”) in an amount not less than 5 percent nor more than 12 percent of its gross revenues for a fiscal year;

WHEREAS, Section 18 of said Charter Ordinance provides that the transfer may be set as a percentage of gross operating revenue of each utility attributable solely to its residential accounts and a different percentage of gross operating revenue attributable to all other accounts; and

WHEREAS, the Unified Government Board of Commissioners believes it is necessary to set the PILOT at 10.9% of gross revenues attributable to residential accounts, and at 11.9% of gross revenues attributable to all other accounts, for the 2025 fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS:**

Section 1. That the transfer payment based on a percentage of gross revenues to be set over by the Board of Public Utilities to the Unified Government to be used for governmental purposes shall be 10.9% of gross revenues attributable to residential accounts and shall be 11.9% of gross revenues attributable to all other accounts for the 2025 fiscal year.

Section 2. The Unified Government Clerk is hereby authorized and directed to give written notice to the Board of Public Utilities of this resolution immediately following its adoption.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to Form:

Angela Lawson
Acting Chief Counsel

(Published _____)

RESOLUTION NO. _____

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS
CITY, KANSAS, WITH RESPECT TO FINANCING THE 2025
ANNUAL BUDGET FOR THE WYANDOTTE COUNTY LIBRARY
AND APPROVING, ADOPTING, AND APPROPRIATING THE
BUDGET OF THE WYANDOTTE COUNTY LIBRARY BOARD AND
LEVYING A TAX FOR THE YEAR BEGINNING JANUARY 1, 2025.**

WHEREAS, pursuant to K.S.A 12-1220, the board of county commissioners of a county which has established a county library with a county library board is authorized to annually levy a tax for the maintenance of the county library in such sum as the county library board shall determine;

WHEREAS, the Unified Government Board of Commissioners is authorized to annually levy a tax in such sum as the County Library Board shall determine; and

WHEREAS, the Unified Government Commission has fully complied with all of the requirements of Kansas state statutes with respect to reviewing this budget and holding a public hearing thereon.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS
OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY,
KANSAS:**

Section 1. The Wyandotte County Library Board met in open meeting on July 16, 2024, to discuss the 2025 budget. The board was unable to adopt a resolution stating its intent to exceed the revenue neutral rate nor to adopt a resolution stating its intent to comply with the revenue neutral rate. Therefore, pursuant to statute, the Wyandotte County Library is held to the revenue neutral rate for the 2025 budget year.

Section 2. On July 16, 2024, the Wyandotte County Library Board set the mill levy at the revenue neutral rate of 4.880 mills. The Unified Government Commission hereby accepts the determination of the Library Board, which has the authority to set the amount of the tax levy.

Section 3. The Unified Government Board of Commissioners notified the public on August 2, 2024, in the official county newspaper of the proposed ad valorem tax levies for the 2025 budget for the Wyandotte County Library and that all persons were invited and encouraged to attend a public hearing conducted by the Board of Commissioners on August 13, 2024 at 7:00 p.m., in the 1st Floor Chambers at City Hall, 701 N. 7th St., Kansas City, Kansas, for the purpose of considering such 2025 budget.

Section 4. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 5. The 2025 Annual Budget for the Wyandotte County Library District is hereby approved and adopted, and a tax for the Wyandotte County Library is hereby levied within the Wyandotte County Library District for the amount stated in such 2025 Annual Budget and the funds in the amount of \$4,205,695 are hereby appropriated on behalf of the Wyandotte County Library.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to form:

Angela Lawson
Acting Chief Counsel

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE RELATING TO SEWER SERVICE CHARGES, APPROVING THE REGULATION ESTABLISHING THE RATE, EFFECTIVE JANUARY 1, 2025, AS AUTHORIZED BY SECTION 30-96 OF THE CODE OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AND REPEALING ANY PREVIOUSLY ADOPTED REGULATIONS ESTABLISHING SUCH RATES.

WHEREAS, the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas has determined as part of the projected annual budget that sewer service charges are required to be increased by four percent effective January 1, 2025; and

WHEREAS, Section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas provides that the Board of Commissioners shall establish by regulation the rates for sewer charges necessary to ensure that the system generates adequate annual revenues to pay the annual costs of operation and maintenance, to satisfy costs associated with any obligations, and to provide for costs associated with the Unified Government capital improvement plan and the expenses of the annual operation of the Water Pollution Control Division for providing services; and

WHEREAS, the County Administrator has recommended to the Board of Commissioners the rates for sewer charges deemed necessary under Section 30-96 of the Unified Government Code, as reflected in the attached Regulation (Exhibit A); and

WHEREAS, the governing body desires to establish the rates for sewer service charges by adopting the attached Regulation; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. That it hereby adopts the attached Regulation increasing sewer service charges by four percent effective January 1, 2025, and directs that this Ordinance and the attached Regulation be published in the official newspaper of the Unified Government.

Section 2. That any resolutions, ordinances, and regulations previously adopted pursuant to Section 30-96 establishing sewer service charges be and the same are hereby repealed effective January 1, 2025.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication in the official Unified Government newspaper.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to form:

Angela Lawson
Acting Chief Counsel



**PUBLIC WORKS
WATER POLLUTION CONTROL**

Water Pollution Control P: (913) 573-1300
50 Market Street F: (913) 573-1351
Kansas City, KS 66118 E: info@wycokck.org

EXHIBIT A
REGULATION ESTABLISHING RATES
FOR SEWER SERVICE CHARGES

**Adopted Pursuant to Section 30-96 of the Code of the
Unified Government of Wyandotte County/Kansas City, Kansas**

Effective January 1, 2025

Water Pollution Abatement Rate Structure

The rate structure is as follows:

	Current	4% Increase
Monthly Base Charge (all BPU Classes)	\$24.45	\$25.43
Unit Charges (per 100 cubic feet)		
Class IA (BPU Classes 080 & 080A)	\$5.52	\$5.74
Class IB (BPU Class 081)	\$5.52	\$5.74
Class III (BPU Classes 083 & 086)	\$5.52	\$5.74
- - - - -	- - -	- - -
Class II (Class 090)(Food Establishment)	\$7.43	\$7.73
Surcharge for Excess Loading (Per Pound)		
TSS above 250 mg/l	\$0.4324	\$0.4497
COD above 375 mg/l	\$0.3244	\$0.3374
O&G above 30 mg/l	\$0.1524	\$0.1585

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE RELATING TO THE MONTHLY FEE ON RESIDENTIAL UNITS IN THE CITY OF KANSAS CITY, KANSAS, TO FUND THE UNIFIED GOVERNMENT'S SOLID WASTE SERVICES, AMENDING SECTION 31-17(b) OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS CODE AND REPEALING ORIGINAL SECTION 31-17(b).

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. That Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code be and the same is hereby amended to read as follows:

Sec. 31-17. Service Fee.

(b) Levy and payment of fee and effective date.

- 1) Effective January 1, 2015, a monthly solid waste fee in the amount of \$15.40 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 2) Effective January 1, 2020, a monthly solid waste fee in the amount of \$15.65 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 3) Effective January 1, 2021, a monthly solid waste fee in the amount of \$16.00 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 4) Effective January 1, 2022, a monthly solid waste fee in the amount of \$16.25 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 5) Effective January 1, 2023, a monthly solid waste fee in the amount of \$17.00 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

6) Effective January 1, 2024, a monthly solid waste fee in the amount of \$17.94 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

7) Effective January 1, 2025, a monthly solid waste fee in the amount of \$_____ is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

78) The fee shall be billed and collected through the administrative departments of the Board of Public Utilities of the Unified Government and the Board of Public Utilities may discontinue water services to premises for which the fee has not been paid.

89) The solid waste fee shall be a debt due to the Unified Government. If the debt is not paid on the due date, it shall be deemed delinquent and may be recovered by initiating the necessary civil action in the name of the Unified Government against the property owner or the occupant of the premises.

Section 2. That said original Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code be and the same is hereby repealed.

Section 3. This Ordinance shall become effective after its passage, approval, and publication in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS 15th
DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to Form:

Angela Lawson
Acting Chief Counsel

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE EXPRESSING THE PROPERTY TAXATION POLICY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS WITH RESPECT TO FINANCING THE 2025 ANNUAL BUDGET FOR THE SELF-SUPPORTED MUNICIPAL IMPROVEMENT DISTRICT AND APPROVING, ADOPTING AND APPROPRIATING THE BUDGET OF THE SELF-SUPPORTED MUNICIPAL IMPROVEMENT DISTRICT AND LEVYING A TAX FOR THE YEAR BEGINNING JANUARY 1, 2025.

WHEREAS, on July 28, 2016, pursuant to Ordinance 0-52-16 the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District (the “SSMID”) was established; and

WHEREAS, Ordinance 0-52-16 also established a maximum mill levy rate of 13.301 mills for the SSMID; and

WHEREAS, Ordinance 0-52-16 also established the SSMID Advisory Board; and

WHEREAS, pursuant to K.S.A. 12-17,102(b), the annual levy of taxes within the SSMID shall not be made until the SSMID Advisory Board has provided their recommendation to the Unified Government Board of Commissioners, which is the governing body for the SSMID; and

WHEREAS, on July 18, 2024, the SSMID Advisory Board met in open session to discuss their recommendation for the mill levy rate within the SSMID for the year 2025, and the Advisory Board voted to recommend that the mill levy within the SSMID be set at no greater than the revenue neutral rate of 8.821 mills for the year 2025; and

WHEREAS, the Advisory Board provided this recommendation to the Unified Government Board of Commissioners by filing their recommendation with the Unified Government Clerk’s Office on July 18, 2024, a copy of which is attached to this Ordinance as Exhibit A; and

WHEREAS, the Unified Government Board of Commissioners sits as the governing body of the SSMID, and, pursuant to K.S.A. 12-17,102(b), the governing body of the District may levy taxes annually within the District to carry out the purposes of the District, if approved by ordinance; and

WHEREAS, the Unified Government Board of Commissioners has fully complied with all of the requirements of the Unified Government Code of Ordinances and Kansas state statutes with respect to reviewing this budget and holding a public hearing thereon.

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

Section 1. The Unified Government Board of Commissioners notified the public on August 2, 2024, in the official county newspaper of the proposed ad valorem tax levies for the 2025 budget for the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District and that all persons were invited and encouraged to attend a public hearing conducted by the Board of Commissioners on August 13, 2024 at 7:00 p.m., in the 1st Floor Chambers at City Hall, 701 N. 7th St., Kansas City, Kansas, for the purpose of considering such 2025 budget.

Section 2. After careful public deliberations, the Unified Government Board of Commissioners has determined that in order to maintain the public services, contracts and improvements which are essential for the Self-Supported Municipal Improvement District in 2025, the Unified Government Board of Commissioners hereby accepts the determination of the SSMID Advisory Board that, in order to carry out the purposes of the SSMID, it will be necessary to levy a rate of not more than 8.821 mills within the District to fund the budget proposed by the Advisory Board.

Section 3. The 2025 Annual Budget for the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District provided to the Unified Government on June 18, 2024 (Exhibit B) is hereby approved and adopted, and a tax for the SSMID is hereby levied in the amount of 8.821 mills within the limits of the District, and the funds from such levy are hereby appropriated on behalf of the SSMID.

Section 4. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 5. This Ordinance shall take effect and be in full force upon its approval, passage, and publication in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS 15th DAY OF AUGUST 2024.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to form:

Angela Lawson
Acting Chief Counsel

DOWNTOWN
IMPROVEMENT DISTRICT

OF
KANSAS CITY, KANSAS



*The Self-Supporting Municipal
Improvement District
(SSMID)
was formed in 2008.
Advisory Board members
are appointed by the
Unified Government
Board of Commissioners.*

ADVISORY BOARD

Tim Ryan
Robert L Hughes
Jason Glasrud
Clayton Hunter
Frank Aguilar
Jerrell Royal
William Hutton
Taylor (TJ) Roberts
Greg Mosier*

**Current Advisory
Board Chair*

July 18th, 2024

Board of Commissioners
Unified Government of Wyandotte County and Kansas City, Kansas
701 N. 7th Street
Kansas City, KS 66101

Dear Mayor and Commissioners:

The Advisory Board of the Downtown Kansas City, Kansas Self-Supporting Municipal Improvement District (the "District") met on June 18th, 2024, to discuss the District's 2025 budget and mill levy rate.

After consideration and discussion, the Advisory Board voted to **recommend a Revenue-Neutral Mill Levy rate of no greater than 12.0000 mills for the District in 2025. The attached recommended budget recommends a mill levy estimate based on current estimated assessed values; the final number to match the recommended collection of tax assessment funds will be determined upon the final assessment of property values in the District.**

Sincerely,

Dr. Greg Mosier
SSMID Advisory Board Chair

2025 Budget - APPROVED							
Self-Supporting Municipal Improvement District							
SSMID Revenue	2024 Baseline	2025 estimated	Increase				
3410 Tax Assessment Funds	212,836	233,150					
3420 Other Exempt Share	26,000	26,000					
3430 UG Share	127,500	127,500	-				
3440 GSA Share							
3460 BPU Share	17,500	17,500	-				
3475 Grants							
2022-2023 Carryover Funds		112,027					
3480 Interest	0	50					
SSMID Non-tax Revenue	171,000	283,077					
TOTAL SSMID Revenue	383,836	503,528					
Mill Levy Estimate		8.8210					
2024 levy	10.7068	-1.88576	Mill levy change				
Statutory Mill Levy Limit	13.1	4.2790	Mill levy remaining to limit				
SSMID Expenses	2024 Baseline	2025 estimated	Increase				
5415 Safety Services	195,832	210,624	14,792				
5416 Cleaning Services	108,796	108,796	0				
NEW* Biohazard Cleaning	0	6,000	6,000				
5417 SSMID Management Fees to DTS-KCK	42,000	42,000	0				
1 PTE Project Coordinator	0	28,080	28,080				
2025 Work Plan Priorities	0	65,948	65,948				
5420 Audit Expense	4,808	4,800	-8				
5430 Expendable Supplies	200	300	100				
5435 Printing & Reproduction	100	0	-100				
5440 Landscaping	500	2500	2,000				
5450 Storage, Rent, and Utilities	5,400	5,400	0				
5455 Building Maintenance & Repairs	0	-					
5460 Equipment Maintenance and Repairs	1,000	7,000	6,000				
5465 Cell Phones	1200	1,080	-120				
5470 Durable Equipment -Non Capitalized	6,000	0	-6,000				
5485 Marketing	15,000	15,000	0				
5495 Depreciation	0	3000	3,000				
		-					
Operating Reserve	3,000	3,000	0				
TOTAL SSMID Program Expenses	383,836	503,528	119,692	Projected RNR: 2024 to 2025			
		0					
		Estimated valuation	Non-tax Revenue	Expenses	RNR Tax Revenue	Mill Levy Recommend	% change from previous year
Current Year Estimated valuation (pending protests)		26,431,203	283,077	503,528	233,150	8.8210	-17.61%
			Previous Year Mill Levy (2024)		10.706777	-1.8858	mill levy change 2024 to 2025
			Statutory Maximum Mill Levy		13.1	4.2790	mill levy remaining to limit

YELLOW SHEET
BUDGET RECONCILIATION
8/15/2024

ATTACHMENT A

Adjustments to Proposed Budget	CITY GENERAL FUND		COUNTY GENERAL FUND	
	2024	2025	2024	2025
City General Fund:				
Closure of Armourdale Fire Station #3 (18 FTE)(Will not close)	\$ -	\$ 2,246,273	\$ -	\$ -
Fire Overtime Reduction	\$ -	\$ (2,246,273)	\$ -	\$ -
County General Fund:				
Ending Extension Council Building Lease Agreement	\$ -	\$ -	\$ -	\$ (151,800)
DA Victim Advocate Position (1 FTE)	\$ -	\$ -	\$ -	\$ 93,000
Capital Improvements/Contingency				\$ 58,800
Sheriff CIP Requests	\$ -	\$ -	\$ -	\$ 336,000
Increase County General Fund Vacancy Rate	\$ -	\$ -	\$ -	\$ (336,000)
TOTAL:	-	-	-	-