



UPDATED AGENDA

Full Commission Meeting Agenda

Thursday, November 16, 2023
7:00 PM

Location: Hybrid

We invite you to view the meeting in person in the Commission Chambers, lobby level of the Municipal Office Building, 701 N 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click this URL to join. <https://us02web.zoom.us/j/82029706332>

Description: The Board of Commission has policymaking authority over the County of Wyandotte County and Kansas City, KS. The Commission sets county policies, adopts ordinances, appropriates funds, approves land re-zonings and special exceptions to the zoning ordinance, and carries out other responsibilities set forth by the State Code.

Or One tap mobile:

+12532050468,82029706332# US

+12532158782,82029706332# US (Tacoma)

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 253 205 0468 or +1 253 215 8782 or +1 346 248 7799 or +1 669 444 9171 or +1 669 900 9128 or +1 719 359 4580 or +1 646 931 3860 or +1 689 278 1000 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 558 8656 or 877 853 5257 (Toll Free) or 888 475 4499 (Toll Free)

Webinar ID: 820 2970 6332

International numbers available: <https://us02web.zoom.us/j/82029706332>

<u>Name</u>	<u>Absent</u>
Mayor Tyrone Garner	☐
Commissioner At-Large Dist. 1 – Melissa Bynum	☐
Commissioner At-Large Dist. 2 – Tom Burroughs	☐
Commissioner Gayle E. Townsend	☐
Commissioner Brian McKiernan	☐
Commissioner Christian Ramirez	☐
Commissioner Harold Johnson	☐
Commissioner Mike Kane	☐
Commissioner Angela Markley	☐
Commissioner Chuck Stites	☐
Commissioner Andrew Davis	☐

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. INVOCATION GIVEN BY ANNIE ERICKSON, GRANDVIEW PARK PRESBYTERIAN CHURCH**
- IV. PLEDGE OF ALLEGIANCE**
- V. REVISIONS TO NOVEMBER 16, 2023 AGENDA
ADDING ITEM – MAYOR’S AGENDA
Item No. 8 – RESOLUTION/ORDINANCE: DEBT PROJECT
AUTHORIZATIONS**
- VI. MAYOR'S AGENDA**

**Item No. 1 - RECOGNITION: GOVERNMENT FINANCE OFFICERS
ASSOCIATION DISTINGUISHED BUDGET PRESENTATION AWARD**

Synopsis: Recognition for the Finance Department, which was awarded with GFOA's Distinguished Budget Award. This award represents a significant achievement by the entity, submitted by Tyrone A. Garner, Mayor/CEO.

For information only

Tracking #: 212853

Item No. 2 - PRESENTATION: LEGENDS OUTLET DEVELOPMENT

Synopsis: A presentation on current development and security at the Legends Outlet by Stacy Scheelk, Senior Director of Operations and Business Development, Legacy Development for Legends, submitted by Tyrone A. Garner, Mayor/CEO.

For information only

Tracking #: 212861

Item No. 3 - PROCLAMATION: EXTRA MILE DAY

Synopsis: Proclamation proclaiming November 1, 2023, as Extra Mile Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212860

Item No. 4 - PROCLAMATION: NATIONAL WOMEN IN APPRENTICESHIP DAY

Synopsis: Proclamation proclaiming November 16, 2023, as National Women In Apprenticeship Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212858

Item No. 5 - PROCLAMATION: FIRST BAPTIST CHURCH AND FIRST A.M.E. CHURCH DAY

Synopsis: Proclamation proclaiming November 19, 2023, as First Baptist Church and First A.M.E. Church Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212859

Item No. 6 - PROCLAMATION: OPERATION CHRISTMAS CHILD'S WEEK

Synopsis: Proclamation proclaiming November 13-20, 2023, as Operation Christmas Child's Week, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212857

Item No. 7 - VETO - RESOLUTION/ORDINANCE: DEBT PROJECT AUTHORIZATIONS

Synopsis: Veto of Mayor/Chief Executive Officer Tyrone A. Garner to Resolution R-62-23 and Ordinance O-130-23 relating to debt project authorizations, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212769

Item No. 8 - RESOLUTION/ORDINANCE: DEBT PROJECT AUTHORIZATIONS (ADDED PER BLUE SHEET)

Synopsis: A resolution and ordinance authorizing debt projects, submitted by Debbie Jonscher, Interim Chief Financial Officer.

Tracking #: 212874

VII. CONSENT AGENDA

Item No. 1 - RESOLUTION: INTERNATIONAL HOLOCAUST REMEMBRANCE ALLIANCE WORKING DEFINITION OF ANTISEMITISM

Synopsis: Adoption of a resolution recognizing the growing problem of antisemitism in the United States and the International Holocaust Remembrance Alliance (IHRA) working definition of antisemitism, as an important tool to address the problem, submitted by Irene Caudillo, Chief of Staff, Office of Mayor/CEO.

On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.

Approve request.

Tracking #: 212817

Item No. 2 - RESOLUTION: TRANSIT GRANT FOR EDWARDSVILLE MICROTRANSIT UTILIZING ARPA FUNDS AS MATCH

Synopsis: Microtransit is an on-demand shared ride transit service that operates in a specific radius, connecting riders to in-zone transit hubs for fixed route access, a match requirement in the amount of \$43,800, Edwardsville Microtransit Expansion (KDOT Funded), submitted by Deasiray Bush, Director of Public Transportation.

On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.

Approve request.

Tracking #: 212813

Item No. 3 - RESOLUTION: TRANSIT GRANT FOR 7TH STREET CORRIDOR IMPROVEMENTS UTILIZING ARPA FUNDS AS MATCH

Synopsis: KCATA will manage the 7th Street Corridor transit project on behalf of UG. KCATA will procure and award all third-party contracts, including those for design and construction, oversee project implementation, and ensure all federal and local requirements are met. Implementation will be done in close cooperation with the UG Transit and UG Public Works staff, a match is required of \$227,200, Deasiray Bush, Director of Public Transportation.

On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.

Approve request.

Tracking #: 212819

Item No. 4 - RESOLUTION: STATE AVENUE TRANSIT ENHANCEMENTS UTILIZING ARPA FUNDS

Synopsis: Unified Government has received a \$1 million grant for State Avenue Transit Enhancements from the Federal Surface Transportation Program Grant. The enhancements include bus shelters, trashcans and landscaping improvements. This request is for \$200,000 for the 20% local match from ARPA set-aside funds, submitted by Deasiray Bush, Director of Public Transportation.

On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.

Approve request.

Tracking #: 212773

Item No. 5 - GRANTS: 2023-2024 CHILD DEATH REVIEW AND FETAL INFANT MORTALITY REVIEW TEAMS

Synopsis: Request to apply for the grant “2023-2024 grants to address: Building Capacity for Local, State, and Tribal Child Death Review and Fetal-Infant Mortality Review Teams” through the National Center of Fatality Review and Prevention. The Health Department requesting \$72,000, no matching funds are required, submitted by Hannah Lang and Christina VanCleave, Wyandotte County Health Department.

*On October 23, 2023, the **Administration and Human Services Standing Committee**, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.*

Approve request.

Tracking #: 212790

Item No. 6 - GRANT: LOCAL ENVIRONMENTAL PROTECTION PROGRAM

Synopsis: Request to apply for the Wyandotte County LEPP grant, to address repair/replacement of failing onsite wastewater systems and private water well testing in the amount of \$50,000 for a period beginning 11/1/2023 and ending 6/30/2024. No matching funds are required, submitted by Amanda Harrop and Jennifer Stewart, Wyandotte County Health Department.

*On October 23, 2023, the **Administration and Human Services Standing Committee**, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.*

Approve request.

Tracking #: 212814

Item No. 7 - MINUTES

Synopsis: Minutes from the Regular Session meeting on October 27, 2022, and the Special Session meeting on September 28, 2023.

Tracking #: MINUTES

Item No. 8 - WEEKLY BUSINESS

Synopsis: Weekly business materials dated October 19th, 2023.

Tracking #: WEEKLY BUSINESS

VIII. PUBLIC HEARING AGENDA

IX. STANDING COMMITTEES' AGENDA

Item No. 1 - ORDINANCE: AUTHORIZING THE REMOVAL OF PROPERTY FROM PROJECT AREA A IN THE KANSAS SPEEDWAY REDEVELOPMENT DISTRICT

Synopsis: Adopt an ordinance authorizing the removal of property from Project Area A in the Kansas Speedway redevelopment district for the purpose of other development, submitted by Jeff Conway, Assistant Counsel.

*On November 13, 2023, the **Economic Development and Finance Standing Committee**, chaired by Commissioner Burroughs, voted 4/2 to approve and fast-track to the full commission on November 16, 2023.*

Approve the ordinance

Tracking #: 212843

X. ADMINISTRATOR'S AGENDA

Item No. 1 - APPOINTMENT: VOTING DELEGATE FOR KANSAS ASSOCIATION OF COUNTIES

Synopsis: Appoint David Johnston, as voting delegate, Dr. Elisha Caldwell as first alternate, and Bridgette Cobbins as second alternate, for the Kansas Association of Counties 48th Annual Conference & Exhibition submitted by Bridgette Cobbins, Assistant County Administrator.

Approve request.

Tracking #: 212816

XI. COMMISSIONERS' AGENDA

XII. LAND BANK BOARD OF TRUSTEES' CONSENT AGENDA

XIII. PUBLIC ANNOUNCEMENT

XIV. ADJOURN

**AGENDA UPDATE
UNIFIED GOVERNMENT COMMISSION MEETING
THURSDAY, NOVEMBER 16, 2023**

ADDING ITEM

VI. MAYOR'S AGENDA

**Item No. 8 - RESOLUTION/ORDINANCE: DEBT PROJECT
AUTHORIZATIONS**

Synopsis: A Resolution and Ordinance authorizing debt projects, submitted by Debbie Jonscher, Interim Chief Financial Officer.

Tracking #: 212874



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Ana Marin, Executive Assistant	Finance
AGENDA ITEM #VI.1.		
RECOGNITION: GOVERNMENT FINANCE OFFICERS ASSOCIATION DISTINGUISHED BUDGET PRESENTATION AWARD		
BACKGROUND		
Recognition for the Finance Department, which was awarded with GFOA's Distinguished Budget Award. This award represents a significant achievement by the entity, submitted by Tyrone A. Garner, Mayor/CEO.		
<i>For information only</i>		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		
gfoa award		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

FOR IMMEDIATE RELEASE

June 30, 2023

For more information, contact:

Technical Services Center

Phone: (312) 977-9700

Fax: (312) 977-4806

E-mail: budgetawards@gfoa.org

(Chicago, Illinois)--Government Finance Officers Association is pleased to announce that **Unified Government of Wyandotte County, Kansas**, has received GFOA's Distinguished Budget Presentation Award for its budget.

The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as:

- a policy document
- a financial plan
- an operations guide
- a communications device

Budget documents must be rated "proficient" in all four categories, and in the fourteen mandatory criteria within those categories, to receive the award.

When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for having achieved the award. This has been presented to **Finance Department**.

There are over 1,700 participants in the Budget Awards Program. The most recent Budget Award recipients, along with their corresponding budget documents, are posted quarterly on GFOA's website. Award recipients have pioneered efforts to improve the quality of budgeting and provide an excellent example for other governments throughout North America.

Government Finance Officers Association (GFOA) advances excellence in government finance by providing best practices, professional development, resources and practical research for more than 22,500 members and the communities they serve.



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Ana Marin, Executive Assistant Irene Caudillo, Chief of Staff	Mayor's Office
AGENDA ITEM #VI.2.		
PRESENTATION: LEGENDS OUTLET DEVELOPMENT		
BACKGROUND		
A presentation on current development and security at the Legends Outlet by Stacy Scheelk, Senior Director of Operations and Business Development, Legacy Development for Legends, submitted by Tyrone A. Garner, Mayor/CEO.		
<i>For information only</i>		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:



PROCLAMATION

- WHEREAS,** Kansas City, Kansas, is a community that acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively “go the extra mile” in personal effort, volunteerism, and service; and
- WHEREAS,** Kansas City, Kansas, is a community that encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends, and community; and
- WHEREAS,** Kansas City, Kansas, is a community that chooses to shine a light on and celebrate individuals and organizations within its community who “go the extra mile” in order to make a difference and lift up fellow members of their community; and
- WHEREAS,** Kansas City, Kansas, acknowledges the mission of Extra Mile America to create 550 Extra Mile cities in America and is proud to support “Extra Mile Day” on November 1, 2023.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim November 1, 2023, as:

“Extra Mile Day”

in Wyandotte County/Kansas City, Kansas, and call upon all residents to recognize Extra Mile Day. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO



Unified Government of Wyandotte County/Kansas City, Kansas

PROCLAMATION

WHEREAS, rising costs of higher education and workforce training make registered apprenticeship an increasingly important and affordable career training pathway; and

WHEREAS, Companies that employ a more diverse workforce see greater increases in productivity, profitability, and lower staff turnover; and

WHEREAS, Women of color and white women make significant contributions to our communities and should receive equal opportunities; and

WHEREAS, the Unified Government of Wyandotte County and Kansas City, KS is committed to supporting and growing women's participation in apprenticeship programs; and

WHEREAS, Women, especially women of color, have historically been excluded from apprenticeship opportunities that lead to family-supporting wages; and

WHEREAS, Economic equality for all who live in the Unified Government of Wyandotte County and Kansas City, KS is measured not only by protection from discrimination but also by equitable access to quality job opportunities; and

WHEREAS, Apprenticeship is a critical pathway for women of color and white women to participate fully and equally in the county's growing economy; and

WHEREAS, Apprenticeships, particularly in fields like construction where women traditionally have had less access, offer a gateway to the middle class, delivering opportunities for apprentices to earn and learn through structured on-the-job training and to receive credentials for achieving competency; and

WHEREAS, Apprenticeship helps alleviate racial and gender disparities in the workforce by providing more opportunities to women of color and communities of color; and

WHEREAS, Apprenticeships are partnerships between industry, labor, education, and government with a shared commitment to enhancing career opportunities for thousands of workers to compete in the 21st-century economy; and

WHEREAS, the Unified Government of Wyandotte County and Kansas City, KS prioritizes including women of color and white women in apprenticeship programs leading to careers with family-sustaining wages. Today's observance provides an opportunity to acknowledge the skills, dedication, and leadership of the many women who improve our state and nation through their contributions in every sector of the workforce.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim November 16th, 2023, as:

“National Women in Apprenticeship Day”

in Wyandotte County/Kansas City, Kansas, and urge all citizens to recognize National Women in Apprenticeship Day. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO



Unified Government of Wyandotte County/Kansas City, Kansas

PROCLAMATION

WHEREAS, the significant location of First Baptist Church, at Fifth Street and Nebraska Avenue, just two blocks from downtown and a main east-west interstate highway, is part of the early history of Kansas City, Kansas, and is therefore a landmark; and

WHEREAS, in 1859 a small prayer band of escaped slaves, met on the edge of Wyandotte Village, now known as Fifth Street and State Avenue, led by a Baptist and a Methodist minister marked the beginning of First Baptist Church and First A.M.E. Church—before Kansas; and

WHEREAS, this Church has preached and advocated a type of faith which has, for 164 years helped men and women of the community to gather up their life, and give it direction; and

WHEREAS, the leaders of First Baptist have helped in a variety of ways to influence decisions regarding the welfare of the citizens; and

WHEREAS, many have fortified the church with their blood, their sacrifices, their prayers, and their tears; and

WHEREAS, First Baptist Church at Fifth and Nebraska Avenue continues to be a highly regarded partner in making our community a wholesome place to live.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim November 19, 2023, as:

“First Baptist Church and First A.M.E. Church Day”

in Wyandotte County/Kansas City, Kansas, and encourage all citizens to recognize First Baptist Church and First A.M.E. Church. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO



PROCLAMATION

- WHEREAS,** Judson Baptist Church opened its doors in 1964 to share the gospel, make disciples and tell the community and world about Jesus; and
- WHEREAS,** since then Judson Baptist Church has welcome everyone, has reached out to the world through international ministries, and seeks to serve and unite the surrounding multi-ethnic community in Christian ministry with multiple community outreach programs; and
- WHEREAS,** Judson Baptist Church is part of Samaritan's Purse's OPERATION CHRISTMAS CHILD, a ministry that shares the Good News of Jesus Christ in more than 100 countries by collecting shoeboxes of small toys and other items to demonstrate God's love in a tangible way to children around the world and to make disciples of the nations; and
- WHEREAS,** Judson Baptist Church will serve NOV 13-20, 2023 as a drop-off location for area churches and the local community to bring their filled shoeboxes, which will be sent to needy children.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim November 13-20, 2023, as:

“OPERATION CHRISTMAS CHILD's Week”

in Wyandotte County/Kansas City, Kansas, and call upon all residents to recognize OPERATION CHRISTMAS CHILD's Week. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO



Unified Government of
Wyandotte County/Kansas City, Kansas
Tyrone A. Garner, Mayor/CEO

UG CLERKS OFFICE

'23 NOV 7 PM 1:15:26

Commission Action Notice

TO: Acting UG Clerk, Monica Sparks, County Administrator David Johnston
From: Mayor/Chief Executive Officer Tyrone Garner
Date: November 7, 2023
Copy: Unified Government of WYCO/KCK Board of Commissioners, Chief Counsel Angela Lawson
Subject: Notice of veto action

This is my official notification that I am exercising the authority granted to the mayor under Charter Ordinance 114, Section 1, sub section 2.10, B, Veto authority, and I am vetoing those actions, resolutions and ordinances approved as a part of the consent agenda during the October 26, 2023, meeting of the Unified Government of Wyandotte County/Kansas City, Kansas Commission. This veto action is specifically pertaining to that item listed as Consent Agenda Item NO. 1, A resolution and Ordinance authorizing 2024 debt projects (Resolution NO. R-62-23 and Ordinance No. O-130-23). The consent item represented a bundled package which included financing authorizations for a number of projects. The Interim CFO has been instructed to prepare a package breaking out those financing items that are critical or actually ready for financing. A resolution and ordinance covering those items is forthcoming.

This veto notification action is to be placed as the first item on the mayor's agenda of the full unified Government of WYCO/KCK commission meeting slated for 11/16/23, and the mayors agenda should be the first agenda item for business action at said commission meeting.

Signed

Mayor/CEO Tyrone Garner



Staff Request for Commission Action

Tracking No. 212769

Full Commission Meeting Date:

Committee: Economic Development & Finance

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
11/09/2023	Debbie Jonscher	x5847	djonscher@wycokck.org	Finance

Item Description:

A resolution and Ordinance authorizing 2024 debt projects, submitted by Debbie Jonscher, Interim Chief Financial Officer.

*On October 9, 2023, the **Economic Development and Finance Standing Committee**, chaired by Commissioner Burroughs, voted unanimously to approve and forward to full commission.*

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

edf debt project

[PROJECT DOCUMENTS]

- A. Excerpt of Minutes of Meeting approving Ordinance/Resolution
- B. Ordinance/Resolution
- C. Summary of Ordinance
- D. Notice

**EXCERPT OF MINUTES OF A MEETING OF
THE GOVERNING BODY OF
THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
HELD ON OCTOBER 26, 2023**

The governing body met in regular session at the usual meeting place in the Unified Government, at 7:00 p.m., the following members being present and participating, to-wit:

Present: _____
_____.

Absent: _____.

The Mayor/CEO declared that a quorum was present and called the meeting to order.

(Other Proceedings)

There was presented a Resolution and an Ordinance entitled:

A RESOLUTION AND AN ORDINANCE AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR TEMPORARY NOTES TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF UTILITY SYSTEM REVENUE BONDS TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; REQUESTING THE PUBLIC BUILDING COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS TO ISSUE ITS LEASEHOLD REVENUE BONDS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS OF CERTAIN IMPROVEMENTS; AND AUTHORIZING ONE OR MORE LEASE PURCHASE AGREEMENTS TO FINANCE THE ACQUISITION AND INSTALLATION OF CERTAIN EQUIPMENT.

Commissioner _____ moved that said Resolution and Ordinance be adopted. The motion was seconded by Commissioner _____. The Resolution and Ordinance was duly read and considered, and upon being put, the motion for the adoption of the Resolution and Ordinance was carried by the vote of the governing body, the vote being as follows:

Yea: _____
_____.

Nay: _____.

The Mayor/CEO declared the Resolution and Ordinance duly adopted and the Resolution was then duly numbered Resolution No. R-____-23 and the Ordinance was then duly numbered Ordinance No. O-____-23 was signed and approved by the Mayor/CEO and attested by the Clerk.

* * * * *

(Other Proceedings)

On motion duly made, seconded and carried, the meeting thereupon adjourned.

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas, held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

Clerk

RESOLUTION NO. R-__-23

ORDINANCE NO. O-__-23

A RESOLUTION AND AN ORDINANCE AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR TEMPORARY NOTES TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF UTILITY SYSTEM REVENUE BONDS TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; REQUESTING THE PUBLIC BUILDING COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS TO ISSUE ITS LEASEHOLD REVENUE BONDS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS OF CERTAIN IMPROVEMENTS; AND AUTHORIZING ONE OR MORE LEASE PURCHASE AGREEMENTS TO FINANCE THE ACQUISITION AND INSTALLATION OF CERTAIN EQUIPMENT.

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”), successor to the City of Kansas City, Kansas, is a duly organized and existing municipal corporation under the laws of the State of Kansas, is a consolidated city-county having all the powers, functions and duties of a county and of a city of the first class; and

WHEREAS, Charter Ordinance No. CO-03-09 was previously approved by the Unified Government, acting as a city of the first class and pursuant to Article 12, Section 5 of the Constitution of the State of Kansas (the “Home Rule Amendment”), and such Charter Ordinance authorizes the governing body of the Unified Government to make the following improvements and to issue its general obligation bonds and/or temporary notes to finance the costs of such improvements:

Bridge, viaduct, street, sidewalk or pedestrian way improvements, airport, public building or structure, parking improvement, or other public utility or works, including any appurtenances related thereto and the land necessary therefor, for lands for public parks and recreation facilities, including golf courses, stadiums and community centers, and developing and making improvements to the same, within or without the city, for the establishment, development and construction of crematories, desiccating or reduction works, including any appurtenances related thereto and the land necessary therefor, within or without the city, or for the improvement, repair or extension of any waterworks, sanitary sewer facilities, sewage treatment or disposal plant, sewerage system storm water improvement, electric light plant, crematory, desiccating or reduction works or other public utility plant or works owned by the city, and for the purpose of rebuilding, adding to or extending the same or acquiring land necessary therefor from time to time, as the necessities of the city may require, or for the acquisition of equipment, vehicles and other personal property to be used in relation to any of the improvements authorized herein; and

WHEREAS, the Unified Government is authorized under K.S.A. 10-1201 *et seq.* to issue utility revenue bonds to repair, alter, extend, reconstruction, enlarge or improve the sanitary sewer system (the “Sanitary Sewer System”) and the storm water system (the “Storm Water System” and collectively with the Sanitary Sewer System, the “System”) owned and operated by the Unified Government; and

WHEREAS, the Unified Government under the authority of K.S.A. 12-1757 *et seq.*, as amended by Charter Ordinance No. CO-1-98 and Charter Resolution No. CR-1-98 of the County (jointly the “PBC Act”), has previously created the Public Building Commission of the Unified Government of Wyandotte County/Kansas City, Kansas, a municipal corporation of the State of Kansas (the “PBC”); and

WHEREAS, the PBC has the power and authority under the PBC Act to pay all or a portion of the costs of:

acquiring real estate for purposes of constructing, reconstructing, equipping and furnishing, or purchase or otherwise acquire, a building or buildings or other facilities of a revenue producing character, including a building or buildings or facilities maintained and operated for (i) Unified Government offices or such other purposes as are commonly carried on in connection with such facilities and general Unified Government buildings, (ii) for public, municipal, community or recreational purposes of the Unified Government, (iii) for educational, recreational or administrative purposes for school districts, (iv) housing and accommodation of city offices or city businesses or such other purposes as are commonly carried on in connection with such facilities and general city buildings and (v) for housing, accommodations and parking facilities for offices of state and federal agencies

(collectively, "PBC Facilities"), to lease such facilities to the Unified Government, and to issue leasehold revenue bonds to provide funds for the purpose of paying all or a portion of the costs of such PBC Facilities; and

WHEREAS, the Unified Government may request that the PBC provide financing for certain PBC Facilities to be used by the Unified Government; and

WHEREAS, the Unified Government is authorized under K.S.A. 10-1101 *et seq.* to enter into lease agreements and lease-purchase agreements for the purpose of financing the acquisition of certain equipment; and

WHEREAS, the Home Rule Amendment and K.S.A. 12-101 empower cities to determine their local affairs and government and provide that such power and authority granted thereby to cities shall be liberally construed for the purpose of giving to cities the largest measure of self-government; and

WHEREAS, the Unified Government is a city within the meaning of the Home Rule Amendment; and

WHEREAS, there is no enactment of the Kansas legislature which authorizes the Unified Government to issue general obligation bonds to provide funds to finance the acquisition and development of software necessary for efficient city operations or other technology related capital expenditures, or which prohibits the City from issuing general obligation bonds to provide funds to finance such costs; and

WHEREAS, the Unified Government hereby exercises its authority pursuant to the Home Rule Amendment and authorizes the acquisition and development of certain software technology and equipment for public safety and other public purposes, and the issuance of general obligation bonds or notes to finance the costs thereof; and

WHEREAS, the Unified Government now seeks to: (1) authorize certain improvements and the issuance of general obligation bonds or notes to finance the costs of such improvements, all as set forth in **Exhibit A** attached hereto; (2) request that the PBC provide financing for certain PBC Facilities to be used by the Unified Government as set forth in **Exhibit A** attached hereto; (3) authorize certain improvements and the issuance of utility system revenue bonds to finance the costs of such improvements, all as set forth in **Exhibit A** attached hereto, and (4) authorize the acquisition and installation of certain equipment and entering into a lease purchase agreement on a year-to-year basis with an option to purchase the lessor's interest in the equipment for the purpose of financing such equipment, all as set forth in **Exhibit A** attached hereto.

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AS FOLLOWS:

Section 1. Approval of the Projects. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements described in **Exhibit A** attached hereto.

Section 2. Issuance of General Obligation Bonds. Pursuant to Charter Ordinance CO-03-09 and the Home Rule Amendment, the governing body of the Unified Government hereby authorizes the issuance of general obligation bonds and/or general obligation temporary notes to fund the improvements authorized in Section 1 of this Resolution. Such general obligation bonds and/or general obligation temporary notes may be issued in the maximum principal amounts set forth in **Exhibit A** attached hereto. The Unified Government expects to make expenditures prior to the issuance of such general obligation bonds and/or general obligation temporary notes, and any such tax-exempt general obligation bonds and/or general obligation temporary notes issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Section 3. Issuance of Utility Revenue Bonds. Pursuant to K.S.A. 10-1201 *et seq.*, the governing body of the Unified Government hereby authorizes the issuance of utility revenue bonds to fund the improvements to the System. Such utility revenue bonds may be issued in the maximum principal amount not to exceed \$107,504,000 plus the cost of any required reserves, costs of issuance and related expenses. The Unified Government expects to make expenditures prior to the issuance of such utility revenue bonds, and any such tax-exempt utility revenue bonds issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Before issuing utility revenue bonds, there shall be published one (1) time in the official newspaper of the Unified Government, this notice of the intention of the governing body to undertake the following projects as more fully described in **Exhibit A** attached hereto:

Argentine Basin Stormwater Improvements
Census Tract 422 Clifton Park Green Infrastructure
Jersey Creek Basin Stormwater Improvements
Jersey Creek Naturalization
Kaw Point Biosolids Digestion
Muncie Creek Basin Stormwater Improvements
Stormwater Renewal & Replacement
Waterway Corridor Stormwater Improvements

(the "Utility Projects") and to issue the utility revenue bonds to pay the costs thereof. If within fifteen (15) days after the publication of the notice there shall be filed with the Clerk a written protest against the Utility Projects or the issuance of the utility revenue bonds, signed by not less than twenty percent (20%) of the qualified electors of the Unified Government, the governing body shall submit such proposed Utility Projects and the utility revenue bonds to the electors of the Unified Government at a special election to be called for that purpose as provided by K.S.A. 10-1201 *et seq.* If no sufficient protest is filed with the Clerk within the period of time hereinbefore stated, then the governing body of the Unified Government shall proceed to undertake the Utility Projects and to issue the utility revenue bonds therefor.

Section 4. Request for PBC Financing. Pursuant to the PBC Act, the Unified Government hereby requests that the PBC provide financing for certain PBC Facilities described in **Exhibit A** attached hereto.

Section 5. Lease Purchase Financing. Pursuant to K.S.A. 10-1101 *et seq.*, the governing body of the Unified Government hereby authorizes the use of one or more lease purchase agreements to finance the acquisition and installation of certain equipment, in the maximum amounts, all as set forth in **Exhibit A** attached hereto. The Unified Government expects to make expenditures prior to the execution of such lease purchase agreement(s), and the proceeds of any such tax-exempt lease purchase agreement issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Section 6. Further Authority. The Mayor/CEO, Unified Government Clerk, County Administrator, acting Unified Government Chief Financial Officer, and acting Unified Government Chief Counsel and other appropriate officers and agents of the Unified Government are hereby authorized and directed to take such action, expend such funds and execute such documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 7. Effective Date. This Ordinance shall be in full force and effect following its adoption by the governing body of the Unified Government and publication (or a summary thereof) in the official newspaper of the Unified Government.

ADOPTED by the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas, and **APPROVED AND SIGNED** by the Mayor/CEO this 26th day of October, 2023.

**UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY,
KANSAS**

By: _____
Mayor/Chief Executive Officer

(SEAL)

ATTEST:

Unified Government Clerk

Approved as to Form:

Unified Government Legal Department

EXHIBIT A

2024 FINANCING: PROJECT AUTHORIZATIONS

(Published in the *Wyandotte Echo* on November __, 2023)

SUMMARY OF ORDINANCE NO. O-____-23

On October 26, 2023, the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas passed an ordinance entitled:

A RESOLUTION AND AN ORDINANCE AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR TEMPORARY NOTES TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF UTILITY SYSTEM REVENUE BONDS TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; REQUESTING THE PUBLIC BUILDING COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS TO ISSUE ITS LEASEHOLD REVENUE BONDS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS OF CERTAIN IMPROVEMENTS; AND AUTHORIZING ONE OR MORE LEASE PURCHASE AGREEMENTS TO FINANCE THE ACQUISITION AND INSTALLATION OF CERTAIN EQUIPMENT.

This ordinance authorized various improvements to be made in the Unified Government and also authorized the financing of certain costs related thereto.

A complete text of the Ordinance may be obtained or viewed free of charge at the office of the Unified Government Clerk, 701 N. 7th Street, Kansas City, Kansas 66101. A reproduction of the Ordinance is available for not less than 7 days following the publication date of this Summary at wycokck.org.

This Summary is hereby certified to be legally accurate and sufficient pursuant to the laws of the State of Kansas.

DATED: October 26, 2023.

Chief Counsel

(Published in the *Wyandotte Echo* on November __, 2023)

NOTICE

TO: THE RESIDENTS OF UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

You are hereby notified that the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas (the “Issuer”) intends to repair, alter, extend, reconstruct, enlarge or improve the sanitary sewer system and/or the stormwater system by making the following improvements:

1. Argentine Basin Stormwater Improvements - Stormwater Improvements to be located in a site adjacent to the Kansas River and bordered by S. 7th Street Trafficway to the east and S. 12th Street to the west. Project includes engineering studies and design as well as construction of improvements to address the Metropolitan Avenue drainage issues, a pipe outfall near 10th Street, mitigating icy conditions caused by a natural spring near 12th Street and Ruby Avenue, and add additional pipe and inlet capacity. Exact nature of construction improvements is unknown at this time.
2. Census Tract 422 Clifton Park Green Infrastructure - This project will address areas sensitive to regulatory oversight within a combined sewer area to capture and treat stormwater runoff through the implementation of green infrastructure. The project locations will be specified in the final design but will expand the existing storm system on Park Drive, a neighborhood connection between Central Ave and I-70. The expansion is to include curb extensions, rain gardens, dry creek beds, and vegetated extensions to build a green infrastructure network to address and mitigate stormwater runoff.
3. Jersey Creek Basin Stormwater Improvements - Project known as JERS-1 identified as high priority within the stormwater deficiency study. The area location is within the area of Jersey Creek Watershed, bound by 3rd Street, Richmond Street, and Fairfax Trafficway. Stormwater Improvements to be located within the Jersey Creek watershed, upstream of a piped (concrete box) section that empties into the Missouri River. Improvements include reduction of peak flow flooding by removing the concrete lined channel and restoring the area to a stabilized natural channel, constructing flood benches, adjacent green infrastructure components, and modification of existing stormwater infrastructure to accommodate the project work. Grey infrastructure is anticipated to be approximately 1900 LF of pipe and associated manholes.
4. Jersey Creek Naturalization - Jersey Creek Naturalization is a project partnership under the US Army Corp of Engineers (USACE) Section 206 program with a scope that was initiated by the North East Area Masterplan and substantiated through the watershed deficiency study (identified as JERS-2) of the Jersey Creek Watershed. The site includes a reach of Jersey Creek located in Jersey Creek Park, extending approximately 4,000 linear feet south of Parallel Parkway, bounded by North 18th Street on the west and North 10th Street on the east. A proposed solution that will be reviewed as part of this project includes restoring the concrete lined channel to stabilized natural channel and enhancing the stormwater capacity and quality through the use of green infrastructure.
5. Kaw Point Biosolids Digestion - Design and construct improvements to restore biosolids digestion process at Kaw Point Waste Water Treatment Plant. The non-utilized existing digester tanks will be structurally rehabilitated and new equipment installed so that the Unified Government may stabilize the biosolids produced at Kaw Point to increase disposal options and decrease disposal costs.
6. Muncie Creek Basin Stormwater Improvements - Stormwater Improvements to be located south of Kaw Valley Scenic Highway and west of the Kansas River. Improvements include addressing drainage issues along Speaker Road, Royal Drive, and South 59th Lane by replacing outfalls and upsizing the maximum pipe diameter to 60-inch RCP in the area. The Speaker Road improvements include extending the stormwater network north for approx. 985 feet with 48” RCP, removing sediment deposits and grading.

7. Stormwater Renewal & Replacement - The maintenance and replacement of stormwater assets that have failed or are preparing to fail in the stormwater infrastructure system. 2400 locations have been identified at this time. Work will be prioritized to locations requiring emergency repairs and failures, followed by an improvement plan developed to prioritize locations based on need and greatest impact. Renewal and replacement program includes improvements such as cured-in-place pipe lining, point repairs to pipes, full replacement of pipes, manhole or inlet repair/replacement, soil replacement and stabilization at pipe outlets and along streams, soil and other similar activities. This funding will augment the WIFIA projects: Argentine Basin Stormwater Improvements, Jersey Creek Basin Stormwater Improvements, Muncie Creek Basin Stormwater Improvements, and Wyandotte High Lombardy Drive.
8. Waterway Corridor Stormwater Improvements - The waterway corridor project is additional green infrastructure to increase the stormwater capacity and minimize local flooding in support of grey infrastructure installed in CSO19 sewer separation project. The stormwater capacity increase for green infrastructure installation in the area of Sandusky Ave. to Jersey Creek, 12th Street to 8th Street.

(collectively, the "Project") at an estimated cost of \$107,504,000.

In order to finance costs of the Project and related bond reserves and financing costs, the governing body of the Issuer further intends to issue utility system revenue bonds, consisting of sanitary sewer utility revenue bonds and stormwater utility revenue bonds, or combined sewer system revenue bonds, in an amount not to exceed \$107,504,000 plus capitalized interest on any temporary financing, costs of issuance and any required debt service reserves (the "Bonds") in one or more series, under the authority of K.S.A. 10-1201 *et seq.* (the "Act"). The Bonds will not be general obligations of the Issuer payable from taxation, but shall be payable only from net revenues of the sanitary sewer system and/or the stormwater system. The proceeds of the Bonds will be used to pay the costs of the Project and related bond reserves and financing costs.

This Notice shall be published one time in the official newspaper of the Issuer, and if within fifteen (15) days after the date of said publication, there shall be filed with the Clerk, a written protest against the Project or the issuance of the Bonds, signed by not less than twenty per cent (20%) of the qualified electors of the City of Kansas City, Kansas, then the governing body shall submit such proposed Project and the Bonds to the electors of the City of Kansas City, Kansas at a special election to be called for that purpose as provided by the Act. If no sufficient protest is filed within said period of time, the governing body shall proceed with the Project and the issuance of the Bonds.

DATED: October 26, 2023.

ATTEST:

/s/Tyrone Garner, Mayor/CEO

/s/Brett Deichler, Clerk

6th St. Improvements, Ann Ave. to Central Ave.**CMIP #:**

PRJ1072

Statutory Authority: Charter Ordinance CO-03-09**Prior Authorization Approved:** O-53-19/R-50-19; R-76-19**Prior Authorization Amount Approved*:** \$650,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant street to sidewalk access, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs associated with the project location along 6th Street, between Ann Avenue and Central Avenue.

7th St./US-69 and Central Ave. Reconstruction**CMIP #:**

PRJ1073

Statutory Authority: Charter Ordinance CO-03-09**Prior Authorization Approved:** O-53-19/R-50-19; R-76-19**Prior Authorization Amount Approved*:** \$2,000,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

This project will include improvements at US-69/7th St. Trafficway and Central Avenue. Elements of this project will include, but are not limited to, the widening of radii, reconstruction of curb and gutter, pedestrian ramps, new traffic signals, resurfacing, pavement marking and signing at this intersection. Also included in this project are any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs at this location.

Annual ADA Modif-UG Facilities, 2020**CMIP #:**

PRG00013

Annual CMIP#:

948-0320

Statutory Authority: Charter Ordinance CO-03-09**Prior Authorization Approved:** O-53-19/R-50-19 (RR); R-76-19 (RR); O-37-20/R-47-20; O-124-21**Prior Authorization Amount Approved*:** \$100,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

This project will make ADA (Americans With Disabilities Act) modifications, corrections and new construction to UG facilities. Included in this project will be plumbing, electrical, restroom fixtures, door, building signage and all other components of facilities to comply with local, state and federal regulation as it applies to ADA. The project will also

address exterior, parking, drives, sidewalks, curbs, handrails and other items that will require modifications and or additions. Scope of work will include engineering/architectural design needed to execute the improvements and modifications. This project is mandated by the DOJ as part of the signed settlement agreement.

City Hall 701 N 7th Street
 Memorial Hall 600 N 7th Street
 Parking Lot A Located on North side of State Avenue. Between 7th & 8th Street
 Parking Lot C Located on North side of Armstrong. Between 7th & 8th Street
 Parking Lot D Located between Ann and Barnett Avenue. Between 7th & 8th Street
 Parking Lot E Located on North side of Barnett Avenue Between 6th & 7th Street
 Parking Lot 1 Located on north side of Ann Avenue between 7th and 8th Streets
 Parking Lot 2 Located on north side of Ann Avenue between 7th and 8th Streets
 Parking Lot 3 Located on South side of Barnett Avenue Between 6th & 7th Street

Annual ADA Modif-UG Facilities, 2021

CMIP #: PRG00013

Annual CMIP#: 948-0321

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-37-20/R-47-20 (RR); O-124-21
Prior Authorization Amount Approved*: \$100,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will make ADA (Americans With Disabilities Act) modifications, corrections and new construction to UG facilities. Included in this project will be plumbing, electrical, restroom fixtures, door, building signage and all other components of facilities to comply with local, state and federal regulation as it applies to ADA. The project will also address exterior, parking, drives, sidewalks, curbs, handrails and other items that will require modifications and or additions. Scope of work will include engineering/architectural design needed to execute the improvements and modifications. This project is mandated by the DOJ as part of the signed settlement agreement.

City Hall 701 N 7th Street
 Memorial Hall 600 N 7th Street
 Parking Lot A Located on North side of State Avenue. Between 7th & 8th Street
 Parking Lot C Located on North side of Armstrong. Between 7th & 8th Street
 Parking Lot D Located between Ann and Barnett Avenue. Between 7th & 8th Street
 Parking Lot E Located on North side of Barnett Avenue Between 6th & 7th Street
 Parking Lot 1 Located on north side of Ann Avenue between 7th and 8th Streets
 Parking Lot 2 Located on north side of Ann Avenue between 7th and 8th Streets
 Parking Lot 3 Located on South side of Barnett Avenue Between 6th & 7th Street
 Police Headquarters 700 Minnesota
 Police Station, Division 3 2151 S 24th
 Fire Headquarters 801 N 6th
 Fire Station No. 8 3131 N 123rd
 Fire Station No. 20 7741 Kansas Avenue
 Fire Station No. 4 3046 N 81st
 Fire Station No. 18 5427 Leavenworth Rd

Fire Station No. 19	1011 N 80 th
Fire Station No. 2	6241 State Avenue
Fire Station No. 3	418 Kansas Avenue

Annual ADA Modif-UG Facilities, 2022

CMIP #: PRG00013

Description Amended

Annual CMIP#: 948-0322

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will make ADA (Americans With Disabilities Act) modifications, corrections and new construction to UG facilities. Included in this project will be plumbing, electrical, bathroom modifications and restroom fixtures, door and door openers, building signage, ramps, audio assist, water fountains, handrails, and all other components of facilities to comply with local, state and federal regulation as it applies to ADA. The project will also address exterior, parking, drives, sidewalks, curbs, handrails and other items that will require modifications and or additions. Scope of work will include engineering/architectural design needed to execute the improvements and modifications. This project is mandated by the DOJ as part of the signed settlement agreement.

City Hall 701 N 7th Street

Fleet Center 5033 State Avenue

Memorial Hall 600 N 7th Street

Police Headquarters 700 Minnesota

Annual ADA Modif-UG Facilities, 2023

CMIP #: PRG00013

Annual CMIP#: 948-0323

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$200,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will make ADA (Americans With Disabilities Act) modifications, corrections and new construction to UG facilities. Included in this project will be plumbing, electrical, bathroom modifications and restroom fixtures, door and door openers, building signage, ramps, audio assist, water fountains, handrails, handicap parking spaces, painting and striping, and all other components of facilities to comply with local, state and federal regulation as it applies to ADA. The project will also address exterior, parking, drives, sidewalks, curbs, handrails and other items that will require modifications and or additions. Scope of work will include engineering/architectural design needed to execute the improvements and modifications. This project is mandated by the DOJ as part of the signed settlement agreement.

City Hall 701 N 7th Street

Memorial Hall 600 N 7th Street

Parking Lot A Located on North side of State Avenue. Between 7th & 8th Street
Parking Lot C Located on North side of Armstrong. Between 7th & 8th Street
Parking Lot D Located between Ann and Barnett Avenue. Between 7th & 8th Street
Parking Lot E Located on North side of Barnett Avenue Between 6th & 7th Street
Parking Lot 1 Located on north side of Ann Avenue between 7th and 8th Streets
Parking Lot 2 Located on north side of Ann Avenue between 7th and 8th Streets
Parking Lot 3 Located on South side of Barnett Avenue Between 6th & 7th Street
Reardon Center 510 Minnesota Avenue
Police Headquarters 700 Minnesota
West Patrol 1011 N 80th Terr
South Patrol 2200 Metropolitan Avenue

Annual ADA Modif-UG Facilities, 2024

CMIP #: PRG00013

New Project

Annual CMIP#: 948-0324

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$200,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will make ADA (Americans With Disabilities Act) modifications, corrections and new construction to UG facilities. Included in this project will be plumbing, electrical, bathroom modifications and restroom fixtures, door and door openers, building signage, ramps, audio assist, water fountains, handrails, handicap parking spaces, painting and striping, and all other components of facilities to comply with local, state and federal regulation as it applies to ADA. The project will also address exterior, parking, drives, sidewalks, curbs, handrails and other items that will require modifications and or additions. Scope of work will include engineering/architectural design needed to execute the improvements and modifications. This project is mandated by the DOJ as part of the signed settlement agreement.

City Hall 701 N 7th Street

Memorial Hall 600 N 7th Street

Parking Lot A Located on North side of State Avenue. Between 7th & 8th Street

Parking Lot C Located on North side of Armstrong. Between 7th & 8th Street

Parking Lot D Located between Ann and Barnett Avenue. Between 7th & 8th Street

Parking Lot E Located on North side of Barnett Avenue Between 6th & 7th Street

Parking Lot 1 Located on north side of Ann Avenue between 7th and 8th Streets

Parking Lot 2 Located on north side of Ann Avenue between 7th and 8th Streets

Parking Lot 3 Located on South side of Barnett Avenue Between 6th & 7th Street

Police Headquarters 700 Minnesota

Annual Alley Improvement Program, 2022

CMIP #: PRG00014

Description Amended

Annual CMIP#: 941-1222

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs associated with the replacement or repair of alleyways adjacent to some but not all locations below:

REYNOLDS AVENUE, from BROADVIEW AVENUE to 7TH STREET TRAFFICWAY

REYNOLDS AVENUE, from 8TH STREET to BROADVIEW AVENUE

RIDGE AVENUE, from 8TH STREET to CENTRAL AVENUE

RIDGE AVENUE, from MILL STREET to 8TH STREET

RIDGE AVENUE, from FERREE STREET to BOEKE STREET

RIDGE AVENUE, from 10TH STREET to FERREE STREET

11TH STREET, from OAKLAND AVENUE to FREEMAN AVENUE

CALVIN STREET, from WESTEND to BROADVIEW AVENUE

EVERETT AVENUE, from 8TH STREET to 7TH STREET TRAFFICWAY

EVERETT AVENUE, from 9TH STREET to 8TH STREET

EVERETT AVENUE, from 10TH STREET to 9TH STREET

EVERETT AVENUE, from 11TH STREET to 10TH STREET

EVERETT AVENUE, from 12TH STREET to 11TH STREET

8TH STREET, from CENTRAL AVENUE to RIDGE AVENUE

SIMPSON AVENUE, from BROADVIEW AVENUE to CENTRAL AVENUE

BROADVIEW AVENUE, from LYON AVENUE to REYNOLDS AVENUE

BROADVIEW AVENUE, from CALVIN STREET to LYON AVENUE

BROADVIEW AVENUE, from SIMPSON AVENUE to CALVIN STREET

BROADVIEW AVENUE, from RIDGE AVENUE to SIMPSON AVENUE

Annual Alley Improvement Program, 2023

CMIP #: PRG00014

Description Amended

Annual CMIP#: 941-1223

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs associated with the replacement or repair of alleyways adjacent to some but not all locations below:

10TH ST from WAVERLY AVE to HASKELL AVE
 10TH ST from CLEVELAND AVE to QUINDARO BLVD
 10TH ST from QUINDARO BLVD to DS@265N QUINDARO BLVD
 10TH ST from LAFAYETTE AVE to GREELEY AVE
 10TH ST from GREELEY AVE to WAVERLY AVE
 10TH ST from ELLA AVE to ORVILLE AVE
 10TH ST from HASKELL AVE to CLEVELAND AVE
 10TH ST from LAUREL AVE to KIMBALL AVE
 10TH ST from FREEMAN AVE to NEW JERSEY AVE
 10TH ST from LYON AVE to REYNOLDS AVE
 10TH ST from STATE AVE to NEBRASKA AVE
 10TH ST from ELLA AVE to ELLA AVE
 10TH ST from MINNESOTA AVE to STATE AVE
 10TH ST from NEBRASKA AVE to WASHINGTON BLVD
 10TH ST from GARFIELD AVE to MILDRED DR
 10TH ST from DS@239N SANDUSKY AVE to GRANDVIEW BLVD
 10TH ST from ANN AVE to ARMSTRONG AVE
 CENTRAL AVE from VALLEY ST to 12TH ST
 CENTRAL AVE from 8TH ST to COY ST
 CENTRAL AVE from BOEKE ST to 9TH ST
 CENTRAL AVE from BETHANY ST to 11TH ST
 CENTRAL AVE from LOWELL AVE to BOEKE ST
 CENTRAL AVE from VALLEY ST to VALLEY ST
 CENTRAL AVE from 6TH ST to CENTRAL AVE VIA
 CENTRAL AVE from 13TH ST to THORPE ST

Annual Alley Improvement Program, 2024

CMIP #: PRG00014

New Project

Annual CMIP#: 941-1224

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$300,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs associated with the replacement or repair of alleyways adjacent to some but not all locations below:

Armourdale/Argentine

MERRIAM LANE, from COUNTY LINE ROAD to 34TH STREET
 12TH STREET, from SHAWNEE AVENUE to CUSTER AVENUE

12TH STREET, from HASBROOK AVENUE to SHAWNEE AVENUE
12TH STREET, from PENNSYLVANIA AVENUE to OSAGE AVENUE
43RD AVENUE, from BOOTH STREET to ADAMS STREET
43RD AVENUE, from FISHER STREET to BOOTH STREET
MISSION ROAD, from 42ND AVENUE to 42ND AVENUE
43RD AVENUE, from PEARL STREET to LLOYD STREET
43RD AVENUE, from EATON STREET to CAMBRIDGE STREET
43RD AVENUE, from FRANCIS STREET to EATON STREET
43RD AVENUE, from RAINBOW BOULEVARD to FRANCIS STREET
5TH STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
MINNIE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
MINNIE STREET, from SEMINARY STREET to SE END
SEMINARY STREET, from MINNIE STREET to HILL STREET
SOUTHWEST BOULEVARD, from LINCOLN STREET to HILL STREET
SOUTHWEST BOULEVARD, from MINNIE STREET to LINCOLN STREET
BOOTH STREET, from 38TH AVENUE to NORTH END
RAINBOW EXT, from SOUTHWEST BOULEVARD to SEMINARY STREET
SEMINARY STREET, from HILL STREET to RAINBOW EXT
IOWA STREET, from SEMINARY STREET to SUMMIT STREET
RUBY AVENUE, from WOODLAND BOULEVARD to 30TH STREET
SOUTHWEST BOULEVARD, from 9TH STREET to 9TH STREET
SOUTHWEST BOULEVARD, from BOEKE STREET to 9TH STREET
STATE LINE ROAD, from 43RD AVENUE to 42ND AVENUE
STATE LINE ROAD, from 43RD PL to 43RD AVENUE
STATE LINE ROAD, from SENECA AVENUE to 43RD PL
STATE LINE ROAD, from 46TH AVENUE to 45TH AVENUE
STATE LINE ROAD, from SOUTH END to 46TH AVENUE
WOODLAND BOULEVARD, from SILVER AVENUE to METROPOLITAN AVENUE
10TH STREET, from KANSAS AVENUE to SCOTT AVENUE
10TH STREET, from CUSTER AVENUE to KANSAS AVENUE
42ND STREET, from STRONG AVENUE to POWELL AVENUE
42ND STREET, from STRONG AVENUE to STRONG AVENUE
42ND STREET, from METROPOLITAN AVENUE to STRONG AVENUE
43RD AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
BARBER AVENUE, from CAMBRIDGE STREET to EAST END
BARBER AVENUE, from EATON STREET to CAMBRIDGE STREET
EATON STREET, from SOUTHWEST BOULEVARD to ELMWOOD AVENUE
EATON STREET, from BARBER AVENUE to ELMWOOD AVENUE
SEMINARY STREET, from 5TH STREET to IOWA STREET
IOWA STREET, from SEMINARY STREET to SEMINARY STREET
KANSAS AVENUE, from DS@261E NB I-635 TO WB KANSAS AVENUE/K-32 to NB I-635 HWY TO SB S 39TH STREET
36TH AVENUE, from NW END to 36TH AVENUE
36TH AVENUE, from NW END to 36TH AVENUE
ELMWOOD AVENUE, from EATON STREET to EAST END
LAWRENCE AVENUE, from CAMBRIDGE STREET to EAST END
STATE LINE ROAD, from FEDERAL AVENUE to ESTERLY AVENUE
STATE LINE ROAD, from 37TH AVENUE to 36TH AVENUE

36TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
36TH AVENUE, from EATON STREET to CAMBRIDGE STREET
37TH AVENUE, from EATON STREET to CAMBRIDGE STREET
BRISTOW AVENUE, from FRANCIS PL to FRANCIS STREET
CAMBRIDGE STREET, from 37TH AVENUE to 36TH AVENUE
CAMBRIDGE STREET, from 38TH AVENUE to 37TH AVENUE
CHESTER AVENUE, from FRANCIS STREET to EATON STREET
CHESTER AVENUE, from FRANCIS PL to FRANCIS STREET
ESTERLY AVENUE, from FRANCIS STREET to STATE LINE ROAD
FEDERAL AVENUE, from EATON STREET to STATE LINE ROAD
FRANCIS PL, from CHESTER AVENUE to BRISTOW AVENUE
FRANCIS STREET, from CHESTER AVENUE to BRISTOW AVENUE
39TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
STATE LINE ROAD, from UNNAMED – 4379 to 38TH AVENUE
STATE LINE ROAD, from 39TH AVENUE to UNNAMED – 4379
CAMBRIDGE STREET, from UNNAMED – 4379 to 38TH AVENUE
CAMBRIDGE STREET, from 39TH AVENUE to UNNAMED – 4379
MISSION ROAD, from 45TH AVENUE to 44TH PL
MISSION ROAD, from 46TH AVENUE to 46TH AVENUE
MISSION ROAD, from COUNTY LINE ROAD to 46TH AVENUE
43RD AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
43RD AVENUE, from THOMPSON STREET to MINNIE STREET
43RD AVENUE, from MISSION ROAD to THOMPSON STREET
43RD AVENUE, from PEARL STREET to PEARL STREET
43RD AVENUE, from FISHER STREET to FISHER STREET
43RD AVENUE, from LLOYD STREET to FISHER STREET
SOUTHWEST BOULEVARD, from CHEROKEE STREET to MINNIE STREET
CHEROKEE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
CHEROKEE STREET, from SEMINARY STREET to SE END
SEMINARY STREET, from IOWA STREET to CHEROKEE STREET
IOWA STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
SOUTHWEST BOULEVARD, from 5TH STREET to 5TH STREET
SOUTHWEST BOULEVARD, from MILL STREET to EARLY STREET
43RD AVENUE, from MINNIE STREET to PEARL STREET
39TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
BOOTH STREET, from 39TH AVENUE to 38TH AVENUE
38TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
39TH AVENUE, from BOOTH STREET to ADAMS STREET
SOUTHWEST BOULEVARD, from 31ST STREET to NE END
31ST STREET, from SOUTHWEST BOULEVARD to SE END
SOUTHWEST BOULEVARD, from TREMONT STREET to MISSION ROAD TO SOUTHWEST BOULEVARD
MISSION ROAD, from 43RD AVENUE to 42ND AVENUE
MISSION ROAD, from 45TH AVENUE to 45TH AVENUE
MISSION ROAD, from 44TH TERRACE to 44TH AVENUE
MISSION ROAD, from ROSEDALE PARK ROAD to 40TH TERRACE
SOUTHWEST BOULEVARD, from 9TH STREET to MILL STREET
7TH STREET ACCESS ROAD, from PAWNEE AVENUE to CHEYENNE AVENUE

SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO MISSION ROAD to NB MISSION ROAD TO SOUTHWEST BOULEVARD
42ND STREET, from POWELL AVENUE to SWARTZ ROAD
SOUTHWEST BOULEVARD, from RAINBOW EXT to MARSHALL STREET
HILL STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
RAINBOW EXT, from SEMINARY STREET to BOOTH STREET
KANSAS AVENUE, from NB S 39TH STREET TO NB I-635 HWY to DS@163E NB S 39TH STREET TO NB I-635 HWY
KANSAS AVENUE, from DS@163E NB S 39TH STREET TO NB I-635 HWY to DS@460E NB S 39TH STREET TO NB I-635 HWY
SILVER AVENUE, from WOODLAND BOULEVARD to RUBY TRFY
SILVER AVENUE, from WOODLAND BOULEVARD to WOODLAND BOULEVARD
KANSAS AVENUE, from 12TH STREET to 11TH STREET
KANSAS AVENUE, from VALLEY STREET to 12TH STREET
KANSAS AVENUE, from 14TH STREET to VALLEY STREET
KANSAS AVENUE, from BOEKE STREET to ARGENTINE BOULEVARD
KANSAS AVENUE, from ARGENTINE BOULEVARD to MILL STREET
KANSAS AVENUE, from MILL STREET to MILL STREET
KANSAS AVENUE, from FERREE STREET to BOEKE STREET
KANSAS AVENUE, from SB 18TH/US-69 TO WB KANSAS AVENUE to SB 18TH/US-69 TO EB KANSAS AVENUE
KANSAS AVENUE, from KANSAS AVENUE/K-32 TO NB 18TH/US-69 to BAYARD AVENUE
KANSAS AVENUE, from UNNAMED – 6079 to 14TH STREET
KANSAS AVENUE, from NB 18TH/US-69 TO EB KANSAS AVENUE to UNNAMED – 6079
STEELE ROAD, from WB STEELE ROAD TO NB 18TH STREET/US-69 to 15TH STREET
STEELE ROAD, from NB 18TH STREET/US-69 TO WB STEELE ROAD to STEELE ROAD
WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
SOUTHWEST BOULEVARD, from FERREE STREET to BOEKE STREET
SOUTHWEST BOULEVARD, from DS@283E 10TH STREET to FERREE STREET
KANSAS AVENUE, from 6TH STREET to 5TH STREET
SUMMIT STREET, from SW END to MINNIE STREET
37TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
38TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
SOUTHWEST BOULEVARD TO MISSION ROAD, from DS@456W SOUTHWEST BOULEVARD to DS@568N SOUTHWEST BOULEVARD
39TH AVENUE, from WEST END to THOMPSON STREET
MISSION ROAD, from 42ND AVENUE to ROSEDALE PARK ROAD
METROPOLITAN AVENUE, from 30TH STREET to 29TH STREET
METROPOLITAN AVENUE, from 32ND STREET to 30TH STREET
METROPOLITAN AVENUE, from 34TH STREET to 33RD STREET
METROPOLITAN AVENUE, from 35TH STREET to 34TH STREET
METROPOLITAN AVENUE, from 36TH STREET to 35TH STREET
METROPOLITAN AVENUE, from 37TH STREET to 36TH STREET
METROPOLITAN AVENUE, from 37TH STREET to 37TH STREET
METROPOLITAN AVENUE, from 38TH STREET to 37TH STREET
METROPOLITAN AVENUE, from 39TH STREET to 38TH STREET
METROPOLITAN AVENUE, from 40TH STREET to 39TH STREET
METROPOLITAN AVENUE, from 41ST STREET to 40TH STREET
METROPOLITAN AVENUE, from 42ND STREET to 41ST STREET
METROPOLITAN AVENUE, from 43RD STREET to 42ND STREET

METROPOLITAN AVENUE, from EB METROPOLITAN AVENUE TO NB I-635 to WB METROPOLITAN AVENUE TO NB I-635
 KANSAS AVENUE, from SB 18TH/US-69 TO EB KANSAS AVENUE to 18TH STREET EXPY
 METROPOLITAN AVENUE, from 44TH STREET to 44TH STREET
 METROPOLITAN AVENUE, from 44TH STREET to 43RD STREET
 METROPOLITAN AVENUE, from 29TH STREET to ALLEY E OF 29TH – 6499
 38TH AVENUE, from EATON STREET to CAMBRIDGE STREET
 EATON STREET, from 38TH AVENUE to 37TH AVENUE
 39TH AVENUE, from EATON STREET to CAMBRIDGE STREET
 39TH AVENUE, from RAINBOW BOULEVARD to EATON STREET
 SOUTHWEST BOULEVARD, from 8TH STREET to I-35 HWY
 SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO NB I-35 HWY to SB MISSION ROAD VIA
 SB MISSION ROAD VIA, from DS@361S MISSION ROAD TO SOUTHWEST BOULEVARD to DS@451S MISSION ROAD TO
 SOUTHWEST BOULEVARD
 LAKE AVENUE, from MINNIE STREET to LLOYD STREET
 THOMPSON STREET, from LAKE AVENUE to 39TH AVENUE
 THOMPSON STREET, from 39TH AVENUE to THOMPSON CIR
 THOMPSON CIR, from THOMPSON STREET to THOMPSON STREET
 LAKE AVENUE, from THOMPSON STREET to MINNIE STREET
 MINNIE STREET, from LAKE AVENUE to DS@672N LAKE AVENUE
 LAKE AVENUE, from LLOYD STREET to FISHER STREET
 FISHER STREET, from LAKE AVENUE to NORTH END
 LLOYD STREET, from LAKE AVENUE to NORTH END
 LAKE AVENUE, from FISHER STREET to 39TH AVENUE
 39TH AVENUE, from LAKE AVENUE to SPRINGFIELD STREET
 SB MISSION ROAD VIA, from DS@121S SOUTHWEST BOULEVARD TO NB I-35 HWY to NB I-35 HWY TO SB MISSION
 ROAD
 NB MISSION TO WB SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST
 BOULEVARD TO MISSION ROAD
 SOUTHWEST BOULEVARD TO MISSION ROAD, from NB MISSION TO WB SOUTHWEST BOULEVARD to NB MISSION
 ROAD VIA
 SOUTHWEST BOULEVARD, from NB MISSION TO WB SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO
 MISSION ROAD
 SOUTHWEST BOULEVARD, from I-35 HWY to HENNING STREET
 STEELE ROAD, from 18TH STREET EXPY to NB 18TH STREET/US-69 TO WB STEELE ROAD
 ROE LANE, from I-35 HWY to ALMA STREET
 METROPOLITAN AVENUE, from I-635 HWY to EB METROPOLITAN AVENUE TO NB I-635
 METROPOLITAN AVENUE, from ALLEY E OF 29TH – 6499 to 25TH STREET
 18TH STREET, from BAYARD AVENUE to 18TH STREET EXPY
 KANSAS AVENUE, from 18TH STREET EXPY to KANSAS AVENUE/K-32 TO NB 18TH/US-69
 METROPOLITAN AVENUE, from 33RD STREET to 32ND STREET
 SOUTHWEST BOULEVARD, from MARSHALL STREET to RAINBOW BOULEVARD
 SOUTHWEST BOULEVARD, from RAINBOW BOULEVARD to EATON STREET
 LAKE AVENUE, from WEST END to THOMPSON STREET
 EATON STREET, from 39TH AVENUE to 38TH AVENUE
 NB MISSION ROAD VIA, from SB MISSION ROAD VIA to MISSION ROAD TO SOUTHWEST BOULEVARD
 MISSION ROAD TO SOUTHWEST BOULEVARD, from NB MISSION ROAD VIA to NB MISSION TO WB SOUTHWEST
 BOULEVARD

24TH STREET, from NB I-35 HWY TO SB S 24TH STREET to NB I-35 HWY TO NB S 24TH STREET
 SOUTHWEST BOULEVARD, from EARLY STREET to 8TH STREET
 KANSAS AVENUE, from 3RD STREET to 2ND STREET
 KANSAS AVENUE, from 8TH STREET to COY STREET
 KANSAS AVENUE, from 2ND STREET to ADAMS STREET
 KANSAS AVENUE, from 5TH STREET to 5TH STREET
 KANSAS AVENUE, from 5TH STREET to 4TH STREET
 KANSAS AVENUE, from STREET PAUL STREET to 6TH STREET
 18TH STREET EXPY, from SE END to NB 18TH STREET/US-69 HWY TO NB I-35
 SOUTHWEST BOULEVARD, from MERRIAM LANE to SOUTHWEST BOULEVARD
 RUBY TRFY, from SILVER AVENUE to RUBY AVENUE
 STEELE ROAD, from STEELE ROAD to WB STEELE ROAD TO NB 18TH STREET/US-69
 KANSAS AVENUE, from BAYARD AVENUE to NB 18TH/US-69 TO EB KANSAS AVENUE
 10TH STREET, from SCOTT AVENUE to MCALPINE AVENUE
 KANSAS AVENUE, from 10TH STREET to FERREE STREET
 KANSAS AVENUE, from 11TH STREET to 10TH STREET
 WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
 KANSAS AVENUE, from 34TH STREET to 26TH STREET
 RAINBOW EXT, from BOOTH STREET to RAINBOW BOULEVARD
 SPRINGFIELD STREET, from 38TH AVENUE to BOOTH STREET
 BOOTH STREET, from SPRINGFIELD STREET to RAINBOW EXT
 SOUTHWEST BOULEVARD, from IOWA STREET to CHEROKEE STREET
 SOUTHWEST BOULEVARD, from 5TH STREET to IOWA STREET
 PARK ACC DR – 4481, from WEST END to BOOTH STREET
 MINNIE STREET, from DS@672N LAKE AVENUE to SUMMIT STREET
 ADAMS STREET, from 39TH AVENUE to RAINBOW BOULEVARD
 STATE LINE ROAD, from 42ND AVENUE to 41ST AVENUE
 STATE LINE ROAD, from 41ST AVENUE to OLATHE BOULEVARD
 STATE LINE ROAD, from OLATHE BOULEVARD to 39TH AVENUE
 STATE LINE ROAD, from 38TH AVENUE to 37TH AVENUE
 FRANCIS STREET, from EATON STREET to CHESTER AVENUE
 EATON STREET, from 37TH AVENUE to 36TH AVENUE
 EATON STREET, from 36TH AVENUE to FEDERAL AVENUE
 EATON STREET, from FEDERAL AVENUE to FRANCIS STREET
 STATE LINE ROAD, from 36TH AVENUE to FEDERAL AVENUE
 STATE LINE ROAD, from ESTERLY AVENUE to EATON STREET
 EATON STREET, from STATE LINE ROAD to CAMBRIDGE STREET
 CAMBRIDGE STREET, from LAWRENCE AVENUE to BARBER AVENUE
 FRANCIS STREET, from BRISTOW AVENUE to EATON STREET
 EATON STREET, from FRANCIS STREET to CAMBRIDGE STREET
 CAMBRIDGE STREET, from EATON STREET to LAWRENCE AVENUE
 SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO SB
 MISSION ROAD
 SOUTHWEST BOULEVARD, from NB MISSION ROAD TO SOUTHWEST BOULEVARD to 5TH STREET
 39TH AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
 EATON STREET, from LAWRENCE CT to BARBER AVENUE
 LAWRENCE CT, from EATON STREET to LAWRENCE CT

EATON STREET, from FRANCIS STREET to LAWRENCE CT
SPRINGFIELD STREET, from 39TH AVENUE to 38TH AVENUE
BRISTOW AVENUE, from WEST END to FRANCIS PL
BRISTOW AVENUE, from FRANCIS STREET to EAST END
36TH AVENUE, from DS@785E RAINBOW BOULEVARD to DS@1022E RAINBOW BOULEVARD
36TH AVENUE, from DS@1022E RAINBOW BOULEVARD to EATON STREET
36TH AVENUE, from RAINBOW BOULEVARD to DS@785E RAINBOW BOULEVARD
SOUTHWEST BOULEVARD, from HILL STREET to RAINBOW EXT
SUMMIT STREET, from MINNIE STREET to IOWA STREET
LAWRENCE CT, from LAWRENCE CT to LAWRENCE CT
STATE LINE ROAD, from 45TH AVENUE to SENECA AVENUE

Annual Bridge Repair, 2019 f/k/a Annual Emergency Bridge Repair, 2019

CMIP #: PRG00019

Annual CMIP#: 942-0119

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-52-18 (RR); O-53-19/R-50-19 (RR); R-76-19 (RR); O-124-21

Prior Authorization Amount Approved*: \$300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Repair, removal and replacement of certain bridges and associated streets within the City of Kansas City, Kansas, and any appurtenances related thereto. All work includes necessary traffic control, detour signing, and utility adjustments necessary to accommodate the improvements as well as all necessary engineering, design, inspection, appurtenances, and related construction. Project sites will be Structure #199 on Fairfax Trafficway, south of Quindaro Boulevard and Bridge #311, on Thorn Drive, South of Kansas Avenue.

Annual Bridge Repair, 2021 f/k/a Annual Emergency Bridge Repair, 2021

CMIP #: PRG00019

Annual CMIP#: 942-0121

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-37-20/R-47-20 (RR); O-124-21

Prior Authorization Amount Approved*: \$300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project funds will include all work related to the removal, repair, and replacement of expansion joints along the S. 42nd Street Bridge (Structure #244) over the Burlington Northern Santa Fe railyard, and joint repair of a failed joint on the Kansas Avenue Bridge (Structure # 59) over the Kansas River. All work includes necessary traffic control and detour signing, and utility adjustments, necessary to accommodate the improvements as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Annual Bridge Repair, 2022

CMIP #: PRG00019
Annual CMIP#: 942-0122

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22
Prior Authorization Amount Approved*: \$300,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project funds will include all work related to the removal, repair, and replacement of bridge elements on the structures listed below:

Structure #88: 91st St and Webster Ave

- Removal and replacement of the upstream side wing walls, that had separated from the bridge structure and fallen into the creek. Grading of the steam channel and strengthening of the creek banks were also included with this project.

Structure #199: Fairfax Trafficway

- Installation of permanent traffic control and mitigation to reduce the lanes due to the failure of the roadway over the bridge structure at this location.

All work includes necessary traffic control and detour signing, and utility adjustments, necessary to accommodate the improvements as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Annual Bridge Repair, 2023

CMIP #: PRG00019
Annual CMIP#: 942-0123

Description Amended

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-132-22/R-54-22 (RR)
Prior Authorization Amount Approved*: \$300,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Repair, removal and replacement of certain bridges and associated streets within the City of Kansas City, Kansas at locations to be determined, and any appurtenances related thereto. All work includes necessary traffic control, detour signing, and utility adjustments necessary to accommodate work as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Locations:

Structure #199 – Fairfax Trafficway, south of Quindaro Boulevard

Structure #57 – East Kansas Avenue Bridge over the Kansas River

Structure #281 – Holiday Drive, near 73rd Street

Structure #283 – Holiday Drive, near 78th Street

Annual Bridge Repair, 2024**CMIP #:** PRG00019*New Project, Reimbursement Resolution***Annual CMIP#:** 942-0124**Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** None**Prior Authorization Amount Approved*:** NONE**New Authorization Amount*:** \$600,000**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Repair, removal and replacement of certain bridges and associated streets within the City of Kansas City, Kansas at locations to be determined, and any appurtenances related thereto. All work includes necessary traffic control, detour signing, and utility adjustments necessary to accommodate work as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Annual Concrete Repair Program, 2022**CMIP #:** PRG00017*Description Amended***Annual CMIP#:** 941-0322**Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** O-124-21**Prior Authorization Amount Approved*:** \$1,500,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Annual project that will involve, but is not limited to, the removal and replacement of concrete roadway elements such as curb and gutter, sidewalk, curb access ramps, or concrete roadway panels, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs within the following locations:

LOCUST AVENUE, from 51st STREET to 50th STREETMELODY LANE, from 48th TERRACE to 48th STREET

MILL STREET, from CENTRAL AVENUE to RIDGE AVENUE

32nd STREET, from WOOD AVENUE to GARFIELD AVENUE32nd STREET, from GARFIELD AVENUE to PARALLEL PARKWAYNEW JERSEY AVENUE, from 8th STREET to 7th STREET TRAFFICWAYNEW JERSEY AVENUE, from 10th STREET to 9th STREETNEW JERSEY AVENUE, from 11th STREET to 10th STREETOAK GROVE ROAD, from 48th TERRACE to 48th STREETOAK GROVE ROAD, from 49th STREET to 48th TERRACEOAK GROVE ROAD, from 49th TERRACE to 49th STREETOAK GROVE ROAD, from 50th STREET to 49th TERRACERIDGE AVENUE, from 8th STREET to CENTRAL AVENUERIDGE AVENUE, from MILL STREET to 8th STREET

RIDGE AVENUE, from FERREE STREET to BOEKE STREET
RIDGE AVENUE, from 10TH STREET to FERREE STREET
TAUROMEE AVENUE, from 80TH PLACE to 80TH TERRACE
TAUROMEE AVENUE, from 81ST TERRACE to 80TH PLACE
TAUROMEE AVENUE, from 82ND TERRACE to 82ND STREET
48TH STREET, from OAK GROVE ROAD to MELODY LANE
49TH STREET, from UNNAMED – 7809 to NEBRASKA AVENUE
49TH STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
49TH STREET, from 48TH TERRACE to GIBBS ROAD
49TH TERRACE, from MELODY CT to GIBBS ROAD
50TH STREET, from FOREST AVENUE to VISTA STREET
50TH STREET, from LOCUST AVENUE to FOREST AVENUE
51ST STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
80TH TERRACE, from ELLA AVENUE to ELIZABETH AVENUE
82ND STREET, from ELLA AVENUE to ORVILLE AVENUE
82ND STREET, from ORVILLE AVENUE to ELIZABETH AVENUE
83RD STREET, from ELLA AVENUE to ORVILLE AVENUE
83RD TERRACE, from BARNETT AVENUE to ISABEL STREET
84TH STREET, from BARNETT AVENUE to ISABEL STREET
84TH STREET, from ISABEL STREET to ANN AVENUE
BOEKE STREET, from CENTRAL AVENUE to RIDGE AVENUE
CRESTREET DR, from 51ST STREET to 49TH STREET
ELLA AVENUE, from WESTEND to 83RD PLACE
HIGHLAND DR, from 49TH STREET to WOODEND AVENUE
HASKELL CT, from 59TH STREET to 58TH DR
50TH STREET, from 49TH TERRACE to 49TH TERRACE
WOODEND AVENUE, from 48TH STREET to 47TH STREET
49TH STREET, from 49TH STREET to 48TH TERRACE
MELODY CT, from 49TH TERRACE to MELODY CT
48TH STREET, from OTTAWA STREET to OAK GROVE ROAD
CREST DR, from HAGEMANN STREET to 47TH STREET
80TH TERRACE, from 80TH TERRACE to ELLA AVENUE
ORVILLE AVENUE, from 82ND STREET to ORVILLE AVENUE
TAUROMEE AVENUE, from 84TH STREET to 83RD TERRACE
83RD TERRACE, from 83RD PLACE to ELIZABETH AVENUE
81ST TERRACE, from 81ST TERRACE to 81ST TERRACE
83RD STREET, from 83RD STREET to 83RD STREET
83RD TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
83RD PLACE, from ELLA AVENUE to 83RD TERRACE
83RD STREET, from 83RD STREET to 83RD STREET
83RD STREET, from ORVILLE AVENUE to 83RD STREET
ELIZABETH AVENUE, from UNNAMED – 9866 to 82ND STREET
84TH STREET, from ARMSTRONG AVENUE to NORTH END
84TH STREET, from 84TH DR to ARMSTRONG AVENUE
84TH STREET, from ANN AVENUE to 84TH DR
83RD TERRACE, from TAUROMEE AVENUE to ORIENT DR
84TH STREET, from TAUROMEE AVENUE to BARNETT AVENUE

84TH STREET, from SANDUSKY AVENUE to TAUROMEE AVENUE
 84TH STREET, from SOUTH END to SANDUSKY AVENUE
 TAUROMEE AVENUE, from 83rd TERRACE to 82ND TERRACE
 83rd TERRACE, from ORIENT DR to BARNETT AVENUE
 80TH PLACE CDS, from 80TH PLACE to TAUROMEE AVENUE
 ELLA AVENUE, from 83rd STREET to 82ND TERRACE
 ELLA AVENUE, from 82ND TERRACE to 82ND STREET
 81st TERRACE, from 81st TERRACE to ELLA AVENUE
 49TH STREET, from HIGHLAND DR to OAK GROVE ROAD
 48TH TERRACE, from HAGEMANN STREET to OAK GROVE ROAD
 OTTAWA STREET, from 48TH STREET to OTTAWA AVENUE
 HAGEMANN STREET, from 48TH TERRACE to 48TH STREET
 HAGEMANN STREET, from 48TH STREET to 47TH STREET
 48TH STREET, from HAGEMANN STREET to OTTAWA STREET
 48TH TERRACE, from 49TH STREET to MELODY LANE
 47TH DR, from 47TH STREET to MELODY DR
 47TH DR, from MELODY DR to GIBBS ROAD
 MELODY LANE, from 48TH STREET to MELODY DR
 MELODY LANE, from MELODY DR to 47TH STREET
 WOODEND AVENUE, from 51st STREET to VISTA STREET
 VISTA STREET, from WOODEND AVENUE to NATOMA STREET
 NATOMA STREET, from VISTA STREET to HIGHLAND DR
 VISTA STREET, from 48TH STREET to 47TH STREET
 HIGHLAND DR, from VISTA STREET to SHAWNEE DR
 HIGHLAND DR, from NATO MA STREET to VISTA STREET
 HIGHLAND DR, from WOODEND AVENUE to NATOMA STREET
 82ND STREET, from ELIZABETH AVENUE to TAUROMEE AVENUE
 81st TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
 81st TERRACE, from ELLA AVENUE to ELIZABETH AVENUE
 80TH TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
 TAUROMEE AVENUE, from 82ND STREET to 82ND STREET
 TAUROMEE AVENUE, from 82ND STREET to 81st TERRACE

Annual Concrete Repair Program, 2023

CMIP #: PRG00017

Description Amended

Annual CMIP#: 941-0323

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$2,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve, but is not limited to, the removal and replacement of concrete roadway elements such as curb and gutter, sidewalk, curb access ramps, or concrete roadway panels, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs within the following locations:

100TH ST from EDITH AVE to SLOAN AVE
100TH ST from SOUTH END to PARKVIEW AVE
100TH ST from SLOAN AVE to NORTH END
100TH ST from SOUTH END to EDITH AVE
103RD TER from WEBSTER AVE to LEAVENWORTH RD
107TH TER from 108TH ST to WAGON TRAIL CT
107TH TER from WAGON TRAIL CT to 108TH ST
108TH CT from SW END to 108TH ST
108TH ST from 108TH ST to 108TH ST
108TH ST from 107TH TER to 107TH TER
108TH ST from 107TH TER to 108TH ST
108TH ST from 108TH TER to 107TH TER
108TH ST from 108TH ST to 108TH ST
108TH ST from 108TH CT to 108TH TER
108TH ST from 107TH TER to 108TH CT
108TH ST from 108TH ST to INDEPENDENCE BLVD
108TH ST CDS from 108TH ST to NE END
108TH TER from 108TH TER to 108TH TER
108TH TER from 108TH TER to 108TH TER
108TH TER from 108TH TER to 108TH ST
109TH ST from WAGON TRAIL DR to INDEPENDENCE BLVD
109TH ST from SOUTH END to WAGON TRAIL DR
109TH TER from INDEPENDENCE BLVD to 109TH TER
109TH TER from 109TH TER to INDEPENDENCE BLVD
109TH TER from 109TH TER to 109TH TER
110TH ST from INDEPENDENCE BLVD to NORTH END
110TH ST from WAGON TRAIL DR to INDEPENDENCE BLVD
110TH ST from WINCHESTER DR to 110TH TER
110TH ST from 110TH TER to WEST END
110TH TER from LAKESIDE DR to INDEPENDENCE BLVD
110TH TER from 110TH ST to LAKESIDE DR
111TH ST from LAKESIDE DR to INDEPENDENCE BLVD
111TH ST from WINCHESTER DR to NW END
111TH ST from SW END to WINCHESTER DR
111TH ST from SW END to LAKESIDE DR
111TH ST from INDEPENDENCE BLVD to NORTH END
112TH ST from INDEPENDENCE BLVD to 112TH ST
112TH ST from WINCHESTER DR to 113TH CT
113TH CT from NW END to INDEPENDENCE BLVD
INDEPENDENCE BLVD from 109TH ST to 108TH ST
INDEPENDENCE BLVD from 110TH TER to 110TH ST
INDEPENDENCE BLVD from 111TH ST to 110TH TER
INDEPENDENCE BLVD from 110TH ST to 109TH TER
INDEPENDENCE BLVD from 108TH ST to HUTTON RD
INDEPENDENCE BLVD from 109TH TER to 109TH ST
INDEPENDENCE BLVD from 112TH ST to 111TH ST

INDEPENDENCE BLVD from DONAHOO RD to WINCHESTER DR
 INDEPENDENCE BLVD from WINCHESTER DR to WINGFOOT DR
 INDEPENDENCE BLVD from 113TH CT to 112TH ST
 INDEPENDENCE BLVD from WINGFOOT DR to 113TH CT
 PARKVIEW AVE from 99TH TER to 99TH ST
 PARKVIEW AVE from 100TH ST to 99TH TER
 WAGON TRAIL CT from 107TH TER to EAST END
 WAGON TRAIL DR from SW END to 110TH ST
 WAGON TRAIL DR from 110TH ST to 109TH ST
 WINCHESTER DR from 112TH ST to 111TH ST
 WINCHESTER DR from 111TH ST to 110TH ST
 WINCHESTER DR from 110TH ST to DONAHOO RD
 WINCHESTER DR from INDEPENDENCE BLVD to 112TH ST
 WINGFOOT DR from NW END to INDEPENDENCE BLVD

Annual Concrete Repair Program, 2024

CMIP #: PRG00017

New Project

Annual CMIP#: 941-0324

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$2,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve, but is not limited to, the removal and replacement of concrete roadway elements such as curb and gutter, sidewalk, curb access ramps, or concrete roadway panels, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs within the following locations:

MERRIAM LANE, from COUNTY LINE ROAD to 34TH STREET
 12TH STREET, from SHAWNEE AVENUE to CUSTER AVENUE
 12TH STREET, from HASBROOK AVENUE to SHAWNEE AVENUE
 12TH STREET, from PENNSYLVANIA AVENUE to OSAGE AVENUE
 43RD AVENUE, from BOOTH STREET to ADAMS STREET
 43RD AVENUE, from FISHER STREET to BOOTH STREET
 MISSION ROAD, from 42ND AVENUE to 42ND AVENUE
 43RD AVENUE, from PEARL STREET to LLOYD STREET
 43RD AVENUE, from EATON STREET to CAMBRIDGE STREET
 43RD AVENUE, from FRANCIS STREET to EATON STREET
 43RD AVENUE, from RAINBOW BOULEVARD to FRANCIS STREET
 5TH STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
 MINNIE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
 MINNIE STREET, from SEMINARY STREET to SE END
 SEMINARY STREET, from MINNIE STREET to HILL STREET
 SOUTHWEST BOULEVARD, from LINCOLN STREET to HILL STREET
 SOUTHWEST BOULEVARD, from MINNIE STREET to LINCOLN STREET

BOOTH STREET, from 38TH AVENUE to NORTH END
RAINBOW EXT, from SOUTHWEST BOULEVARD to SEMINARY STREET
SEMINARY STREET, from HILL STREET to RAINBOW EXT
IOWA STREET, from SEMINARY STREET to SUMMIT STREET
RUBY AVENUE, from WOODLAND BOULEVARD to 30TH STREET
SOUTHWEST BOULEVARD, from 9TH STREET to 9TH STREET
SOUTHWEST BOULEVARD, from BOEKE STREET to 9TH STREET
STATE LINE ROAD, from 43RD AVENUE to 42ND AVENUE
STATE LINE ROAD, from 43RD PL to 43RD AVENUE
STATE LINE ROAD, from SENECA AVENUE to 43RD PL
STATE LINE ROAD, from 46TH AVENUE to 45TH AVENUE
STATE LINE ROAD, from SOUTH END to 46TH AVENUE
WOODLAND BOULEVARD, from SILVER AVENUE to METROPOLITAN AVENUE
10TH STREET, from KANSAS AVENUE to SCOTT AVENUE
10TH STREET, from CUSTER AVENUE to KANSAS AVENUE
42ND STREET, from STRONG AVENUE to POWELL AVENUE
42ND STREET, from STRONG AVENUE to STRONG AVENUE
42ND STREET, from METROPOLITAN AVENUE to STRONG AVENUE
43RD AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
BARBER AVENUE, from CAMBRIDGE STREET to EAST END
BARBER AVENUE, from EATON STREET to CAMBRIDGE STREET
EATON STREET, from SOUTHWEST BOULEVARD to ELMWOOD AVENUE
EATON STREET, from BARBER AVENUE to ELMWOOD AVENUE
SEMINARY STREET, from 5TH STREET to IOWA STREET
IOWA STREET, from SEMINARY STREET to SEMINARY STREET
KANSAS AVENUE, from DS@261E NB I-635 TO WB KANSAS AVENUE/K-32 to NB I-635 HWY TO SB S 39TH STREET
36TH AVENUE, from NW END to 36TH AVENUE
36TH AVENUE, from NW END to 36TH AVENUE
ELMWOOD AVENUE, from EATON STREET to EAST END
LAWRENCE AVENUE, from CAMBRIDGE STREET to EAST END
STATE LINE ROAD, from FEDERAL AVENUE to ESTERLY AVENUE
STATE LINE ROAD, from 37TH AVENUE to 36TH AVENUE
36TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
36TH AVENUE, from EATON STREET to CAMBRIDGE STREET
37TH AVENUE, from EATON STREET to CAMBRIDGE STREET
BRISTOW AVENUE, from FRANCIS PL to FRANCIS STREET
CAMBRIDGE STREET, from 37TH AVENUE to 36TH AVENUE
CAMBRIDGE STREET, from 38TH AVENUE to 37TH AVENUE
CHESTER AVENUE, from FRANCIS STREET to EATON STREET
CHESTER AVENUE, from FRANCIS PL to FRANCIS STREET
ESTERLY AVENUE, from FRANCIS STREET to STATE LINE ROAD
FEDERAL AVENUE, from EATON STREET to STATE LINE ROAD
FRANCIS PL, from CHESTER AVENUE to BRISTOW AVENUE
FRANCIS STREET, from CHESTER AVENUE to BRISTOW AVENUE
39TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
STATE LINE ROAD, from UNNAMED – 4379 to 38TH AVENUE
STATE LINE ROAD, from 39TH AVENUE to UNNAMED – 4379

CAMBRIDGE STREET, from UNNAMED – 4379 to 38TH AVENUE
CAMBRIDGE STREET, from 39TH AVENUE to UNNAMED – 4379
MISSION ROAD, from 45TH AVENUE to 44TH PL
MISSION ROAD, from 46TH AVENUE to 46TH AVENUE
MISSION ROAD, from COUNTY LINE ROAD to 46TH AVENUE
43RD AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
43RD AVENUE, from THOMPSON STREET to MINNIE STREET
43RD AVENUE, from MISSION ROAD to THOMPSON STREET
43RD AVENUE, from PEARL STREET to PEARL STREET
43RD AVENUE, from FISHER STREET to FISHER STREET
43RD AVENUE, from LLOYD STREET to FISHER STREET
SOUTHWEST BOULEVARD, from CHEROKEE STREET to MINNIE STREET
CHEROKEE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
CHEROKEE STREET, from SEMINARY STREET to SE END
SEMINARY STREET, from IOWA STREET to CHEROKEE STREET
IOWA STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
SOUTHWEST BOULEVARD, from 5TH STREET to 5TH STREET
SOUTHWEST BOULEVARD, from MILL STREET to EARLY STREET
43RD AVENUE, from MINNIE STREET to PEARL STREET
39TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
BOOTH STREET, from 39TH AVENUE to 38TH AVENUE
38TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
39TH AVENUE, from BOOTH STREET to ADAMS STREET
SOUTHWEST BOULEVARD, from 31ST STREET to NE END
31ST STREET, from SOUTHWEST BOULEVARD to SE END
SOUTHWEST BOULEVARD, from TREMONT STREET to MISSION ROAD TO SOUTHWEST BOULEVARD
MISSION ROAD, from 43RD AVENUE to 42ND AVENUE
MISSION ROAD, from 45TH AVENUE to 45TH AVENUE
MISSION ROAD, from 44TH TERRACE to 44TH AVENUE
MISSION ROAD, from ROSEDALE PARK ROAD to 40TH TERRACE
SOUTHWEST BOULEVARD, from 9TH STREET to MILL STREET
7TH STREET ACCESS ROAD, from PAWNEE AVENUE to CHEYENNE AVENUE
SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO MISSION ROAD to NB MISSION ROAD TO SOUTHWEST BOULEVARD
42ND STREET, from POWELL AVENUE to SWARTZ ROAD
SOUTHWEST BOULEVARD, from RAINBOW EXT to MARSHALL STREET
HILL STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
RAINBOW EXT, from SEMINARY STREET to BOOTH STREET
KANSAS AVENUE, from NB S 39TH STREET TO NB I-635 HWY to DS@163E NB S 39TH STREET TO NB I-635 HWY
KANSAS AVENUE, from DS@163E NB S 39TH STREET TO NB I-635 HWY to DS@460E NB S 39TH STREET TO NB I-635 HWY
SILVER AVENUE, from WOODLAND BOULEVARD to RUBY TRFY
SILVER AVENUE, from WOODLAND BOULEVARD to WOODLAND BOULEVARD
KANSAS AVENUE, from 12TH STREET to 11TH STREET
KANSAS AVENUE, from VALLEY STREET to 12TH STREET
KANSAS AVENUE, from 14TH STREET to VALLEY STREET
KANSAS AVENUE, from BOEKE STREET to ARGENTINE BOULEVARD
KANSAS AVENUE, from ARGENTINE BOULEVARD to MILL STREET

KANSAS AVENUE, from MILL STREET to MILL STREET
 KANSAS AVENUE, from FERREE STREET to BOEKE STREET
 KANSAS AVENUE, from SB 18TH/US-69 TO WB KANSAS AVENUE to SB 18TH/US-69 TO EB KANSAS AVENUE
 KANSAS AVENUE, from KANSAS AVENUE/K-32 TO NB 18TH/US-69 to BAYARD AVENUE
 KANSAS AVENUE, from UNNAMED – 6079 to 14TH STREET
 KANSAS AVENUE, from NB 18TH/US-69 TO EB KANSAS AVENUE to UNNAMED – 6079
 STEELE ROAD, from WB STEELE ROAD TO NB 18TH STREET/US-69 to 15TH STREET
 STEELE ROAD, from NB 18TH STREET/US-69 TO WB STEELE ROAD to STEELE ROAD
 WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
 SOUTHWEST BOULEVARD, from FERREE STREET to BOEKE STREET
 SOUTHWEST BOULEVARD, from DS@283E 10TH STREET to FERREE STREET
 KANSAS AVENUE, from 6TH STREET to 5TH STREET
 SUMMIT STREET, from SW END to MINNIE STREET
 37TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
 38TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
 SOUTHWEST BOULEVARD TO MISSION ROAD, from DS@456W SOUTHWEST BOULEVARD to DS@568N SOUTHWEST BOULEVARD
 39TH AVENUE, from WEST END to THOMPSON STREET
 MISSION ROAD, from 42ND AVENUE to ROSEDALE PARK ROAD
 METROPOLITAN AVENUE, from 30TH STREET to 29TH STREET
 METROPOLITAN AVENUE, from 32ND STREET to 30TH STREET
 METROPOLITAN AVENUE, from 34TH STREET to 33RD STREET
 METROPOLITAN AVENUE, from 35TH STREET to 34TH STREET
 METROPOLITAN AVENUE, from 36TH STREET to 35TH STREET
 METROPOLITAN AVENUE, from 37TH STREET to 36TH STREET
 METROPOLITAN AVENUE, from 37TH STREET to 37TH STREET
 METROPOLITAN AVENUE, from 38TH STREET to 37TH STREET
 METROPOLITAN AVENUE, from 39TH STREET to 38TH STREET
 METROPOLITAN AVENUE, from 40TH STREET to 39TH STREET
 METROPOLITAN AVENUE, from 41ST STREET to 40TH STREET
 METROPOLITAN AVENUE, from 42ND STREET to 41ST STREET
 METROPOLITAN AVENUE, from 43RD STREET to 42ND STREET
 METROPOLITAN AVENUE, from EB METROPOLITAN AVENUE TO NB I-635 to WB METROPOLITAN AVENUE TO NB I-635
 KANSAS AVENUE, from SB 18TH/US-69 TO EB KANSAS AVENUE to 18TH STREET EXPY
 METROPOLITAN AVENUE, from 44TH STREET to 44TH STREET
 METROPOLITAN AVENUE, from 44TH STREET to 43RD STREET
 METROPOLITAN AVENUE, from 29TH STREET to ALLEY E OF 29TH – 6499
 38TH AVENUE, from EATON STREET to CAMBRIDGE STREET
 EATON STREET, from 38TH AVENUE to 37TH AVENUE
 39TH AVENUE, from EATON STREET to CAMBRIDGE STREET
 39TH AVENUE, from RAINBOW BOULEVARD to EATON STREET
 SOUTHWEST BOULEVARD, from 8TH STREET to I-35 HWY
 SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO NB I-35 HWY to SB MISSION ROAD VIA
 SB MISSION ROAD VIA, from DS@361S MISSION ROAD TO SOUTHWEST BOULEVARD to DS@451S MISSION ROAD TO
 SOUTHWEST BOULEVARD
 LAKE AVENUE, from MINNIE STREET to LLOYD STREET
 THOMPSON STREET, from LAKE AVENUE to 39TH AVENUE

THOMPSON STREET, from 39TH AVENUE to THOMPSON CIR
THOMPSON CIR, from THOMPSON STREET to THOMPSON STREET
LAKE AVENUE, from THOMPSON STREET to MINNIE STREET
MINNIE STREET, from LAKE AVENUE to DS@672N LAKE AVENUE
LAKE AVENUE, from LLOYD STREET to FISHER STREET
FISHER STREET, from LAKE AVENUE to NORTH END
LLOYD STREET, from LAKE AVENUE to NORTH END
LAKE AVENUE, from FISHER STREET to 39TH AVENUE
39TH AVENUE, from LAKE AVENUE to SPRINGFIELD STREET
SB MISSION ROAD VIA, from DS@121S SOUTHWEST BOULEVARD TO NB I-35 HWY to NB I-35 HWY TO SB MISSION ROAD
NB MISSION TO WB SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO MISSION ROAD
SOUTHWEST BOULEVARD TO MISSION ROAD, from NB MISSION TO WB SOUTHWEST BOULEVARD to NB MISSION ROAD VIA
SOUTHWEST BOULEVARD, from NB MISSION TO WB SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO MISSION ROAD
SOUTHWEST BOULEVARD, from I-35 HWY to HENNING STREET
STEELE ROAD, from 18TH STREET EXPY to NB 18TH STREET/US-69 TO WB STEELE ROAD
ROE LANE, from I-35 HWY to ALMA STREET
METROPOLITAN AVENUE, from I-635 HWY to EB METROPOLITAN AVENUE TO NB I-635
METROPOLITAN AVENUE, from ALLEY E OF 29TH – 6499 to 25TH STREET
18TH STREET, from BAYARD AVENUE to 18TH STREET EXPY
KANSAS AVENUE, from 18TH STREET EXPY to KANSAS AVENUE/K-32 TO NB 18TH/US-69
METROPOLITAN AVENUE, from 33RD STREET to 32ND STREET
SOUTHWEST BOULEVARD, from MARSHALL STREET to RAINBOW BOULEVARD
SOUTHWEST BOULEVARD, from RAINBOW BOULEVARD to EATON STREET
LAKE AVENUE, from WEST END to THOMPSON STREET
EATON STREET, from 39TH AVENUE to 38TH AVENUE
NB MISSION ROAD VIA, from SB MISSION ROAD VIA to MISSION ROAD TO SOUTHWEST BOULEVARD
MISSION ROAD TO SOUTHWEST BOULEVARD, from NB MISSION ROAD VIA to NB MISSION TO WB SOUTHWEST BOULEVARD
24TH STREET, from NB I-35 HWY TO SB S 24TH STREET to NB I-35 HWY TO NB S 24TH STREET
SOUTHWEST BOULEVARD, from EARLY STREET to 8TH STREET
KANSAS AVENUE, from 3RD STREET to 2ND STREET
KANSAS AVENUE, from 8TH STREET to COY STREET
KANSAS AVENUE, from 2ND STREET to ADAMS STREET
KANSAS AVENUE, from 5TH STREET to 5TH STREET
KANSAS AVENUE, from 5TH STREET to 4TH STREET
KANSAS AVENUE, from STREET PAUL STREET to 6TH STREET
18TH STREET EXPY, from SE END to NB 18TH STREET/US-69 HWY TO NB I-35
SOUTHWEST BOULEVARD, from MERRIAM LANE to SOUTHWEST BOULEVARD
RUBY TRFY, from SILVER AVENUE to RUBY AVENUE
STEELE ROAD, from STEELE ROAD to WB STEELE ROAD TO NB 18TH STREET/US-69
KANSAS AVENUE, from BAYARD AVENUE to NB 18TH/US-69 TO EB KANSAS AVENUE
10TH STREET, from SCOTT AVENUE to MCALPINE AVENUE
KANSAS AVENUE, from 10TH STREET to FERREE STREET

KANSAS AVENUE, from 11TH STREET to 10TH STREET
 WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
 KANSAS AVENUE, from 34TH STREET to 26TH STREET
 RAINBOW EXT, from BOOTH STREET to RAINBOW BOULEVARD
 SPRINGFIELD STREET, from 38TH AVENUE to BOOTH STREET
 BOOTH STREET, from SPRINGFIELD STREET to RAINBOW EXT
 SOUTHWEST BOULEVARD, from IOWA STREET to CHEROKEE STREET
 SOUTHWEST BOULEVARD, from 5TH STREET to IOWA STREET
 PARK ACC DR – 4481, from WEST END to BOOTH STREET
 MINNIE STREET, from DS@672N LAKE AVENUE to SUMMIT STREET
 ADAMS STREET, from 39TH AVENUE to RAINBOW BOULEVARD
 STATE LINE ROAD, from 42ND AVENUE to 41ST AVENUE
 STATE LINE ROAD, from 41ST AVENUE to OLATHE BOULEVARD
 STATE LINE ROAD, from OLATHE BOULEVARD to 39TH AVENUE
 STATE LINE ROAD, from 38TH AVENUE to 37TH AVENUE
 FRANCIS STREET, from EATON STREET to CHESTER AVENUE
 EATON STREET, from 37TH AVENUE to 36TH AVENUE
 EATON STREET, from 36TH AVENUE to FEDERAL AVENUE
 EATON STREET, from FEDERAL AVENUE to FRANCIS STREET
 STATE LINE ROAD, from 36TH AVENUE to FEDERAL AVENUE
 STATE LINE ROAD, from ESTERLY AVENUE to EATON STREET
 EATON STREET, from STATE LINE ROAD to CAMBRIDGE STREET
 CAMBRIDGE STREET, from LAWRENCE AVENUE to BARBER AVENUE
 FRANCIS STREET, from BRISTOW AVENUE to EATON STREET
 EATON STREET, from FRANCIS STREET to CAMBRIDGE STREET
 CAMBRIDGE STREET, from EATON STREET to LAWRENCE AVENUE
 SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO SB
 MISSION ROAD
 SOUTHWEST BOULEVARD, from NB MISSION ROAD TO SOUTHWEST BOULEVARD to 5TH STREET
 39TH AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
 EATON STREET, from LAWRENCE CT to BARBER AVENUE
 LAWRENCE CT, from EATON STREET to LAWRENCE CT
 EATON STREET, from FRANCIS STREET to LAWRENCE CT
 SPRINGFIELD STREET, from 39TH AVENUE to 38TH AVENUE
 BRISTOW AVENUE, from WEST END to FRANCIS PL
 BRISTOW AVENUE, from FRANCIS STREET to EAST END
 36TH AVENUE, from DS@785E RAINBOW BOULEVARD to DS@1022E RAINBOW BOULEVARD
 36TH AVENUE, from DS@1022E RAINBOW BOULEVARD to EATON STREET
 36TH AVENUE, from RAINBOW BOULEVARD to DS@785E RAINBOW BOULEVARD
 SOUTHWEST BOULEVARD, from HILL STREET to RAINBOW EXT
 SUMMIT STREET, from MINNIE STREET to IOWA STREET
 LAWRENCE CT, from LAWRENCE CT to LAWRENCE CT
 STATE LINE ROAD, from 45TH AVENUE to SENECA AVENUE

Annual Elevator Upgrades, 2022

Description Amended

Statutory Authority:

Charter Ordinance CO-03-09

CMIP #: PRG00219

Annual CMIP#: 948-0122

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will include engineering and design necessary to upgrade and improve elevators at PDHQ freight (700 Minnesota Avenue) to insure compliance with City, State, and Federal codes and regulations including Americans With Disabilities Act mandates. The scope of work will include but is not limited to the repair and replacement of drives, brakes, hoist cables, sheave brakes, governor, motor controls, and other associated mechanical equipment. The project will upgrade and replace interior lighting, panels, flooring and railings of the cab itself. Elevator will have new operational systems install with new push-button automated operations and controls.

Annual Elevator Upgrades, 2024

CMIP #: PRG00219

New Project, Reimbursement Resolution

Annual CMIP#: 948-0124

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$200,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will include engineering and design necessary to upgrade and improve elevators at locations to be determined to insure compliance with City, State, and Federal codes and regulations including Americans With Disabilities Act mandates. The scope of work will include but is not limited to the repair and replacements of drives, brakes, hoist cables, sheave brakes, governor, motor controls, and other associated mechanical equipment. The project will upgrade and replace interior lighting, panels, flooring and railings of the cab itself. Elevator will have new operational systems install with new push-button automated operations and controls.

Annual Facilities/Parking Maintenance & Repair, 2022

CMIP #: PRG00020

Annual CMIP#: 948-0222

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$700,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will provide for all engineering, design, inspection and construction for one or more of the following Unified Government parking garages and surface lots. Work will include concrete surface and deck repair and

replacement. Construction work shall include new gates, entry control equipment, lighting, signage and security equipment upgrades. Also will be new deck ware surface treatment and new canopy.

Surface Lots: Downtown

Parking lots 1 and 2 at Memorial Hall.

Lot # 3 – Located on South side of Barnett Avenue Between 6th & 7th Street

Memorial Hall Lot- Located between Barnett and Tauromee Avenue Between 7th & 8th Street

Reardon Lot - Located on South side of Minnesota Avenue. Between 5th & 6th Street

Parking Garages: Downtown

Parking garage A – Located on North side of State Avenue. Between 7th & 8th Street

Parking garage C- Located on North side of Armstrong. Between 7th & 8th Street

Parking garage D- Located between Ann and Barnett Avenue. Between 7th & 8th Street

Parking garage E- Located on North side of Barnett Avenue Between 6th & 7th Street

E Reserve- Located between Ann and Barnett Avenue Between 6th & 7th Street

VIP Lot F- Located between Ann and Barnett Avenue Between 6th & 7th Street

Annual Facilities/Parking Maintenance & Repair, 2023

CMIP #: PRG00020

Annual CMIP#: 948-0223

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$700,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will provide for all engineering, design, inspection and construction for one or more of the following Unified Government parking garages and surface lots. Work will include concrete surface and deck repair and replacement. Construction work shall include new gates, entry control equipment, lighting, signage and security equipment upgrades. Also will be new deck ware surface treatment and new canopy.

Surface Lots: Downtown

Lot # 3 – Located on South side of Barnett Avenue Between 6th & 7th Street

Reardon Lot - Located on South side of Minnesota Avenue. Between 5th & 6th Street

Parking Garages: Downtown

Parking garage A – Located on North side of State Avenue. Between 7th & 8th Street

Parking garage C- Located on North side of Armstrong. Between 7th & 8th Street

Parking garage E- Located on North side of Barnett Avenue Between 6th & 7th Street

E Reserve- Located between Ann and Barnett Avenue Between 6th & 7th Street

VIP Lot F- Located between Ann and Barnett Avenue Between 6th & 7th Street

Annual Facilities/Parking Maintenance & Repair, 2024

CMIP #: PRG00020

Annual CMIP#: 948-0224

New Project

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: NONE

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$200,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will provide for all engineering, design, inspection and construction for one or more of the following Unified Government parking garages and surface lots. Work will include concrete surface and deck repair and replacement. Construction work shall include new gates, entry control equipment, lighting, signage and security equipment upgrades. Also will be new deck wear surface treatment and new canopy.

Surface Lots: Downtown

Lot #1 – Located between Barnett and Tauromee Avenue Between 7th & 8th Street

Lot #2 – Located between Barnett and Tauromee Avenue Between 7th & 8th Street

Lot #3 – Located on South side of Barnett Avenue Between 6th & 7th Street

Lot #4 – Located at 424 State Avenue

Lot #5 – Located at 530 Armstrong Avenue

Lot #6 – Located on the North side of Armstrong Ave. Between 5th & 6th Street.

Reardon Lot – Located on South side of Minnesota Avenue. Between 5th & 6th Street

Parking Garages: Downtown

Parking garage A – Located on North side of State Avenue. Between 7th & 8th Street

Parking garage C- Located on North side of Armstrong. Between 7th & 8th Street

Parking garage D- Located between Ann and Barnett Avenue. Between 7th & 8th Street

Parking garage E- Located on North side of Barnett Avenue Between 6th & 7th Street

E Reserve- Located between Ann and Barnett Avenue Between 6th & 7th Street

VIP Lot F- Located between Ann and Barnett Avenue Between 6th & 7th Street

Annual Monitoring and Control Improvements 2018-2020 f/k/a

Pump Stations SCDA, 2018-2020

CMIP #: PRG00268

Annual CMIP#: 946-0620

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-80-16; O-53-19/R-50-19; R-76-19; O-37-20/R-47-20; O-124-21

Prior Authorization Amount Approved*: \$9,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include design and construction to upgrade hardware, software, instrumentation, controls and electrical equipment system wide.

Annual Monitoring and Control Improvements, 2022

CMIP #: PRG00268

Annual CMIP#: 946-0622

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$1,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include design and construction to upgrade hardware, software, instrumentation, controls and electrical equipment for the entire wastewater system, including pump stations, treatment plants, and satellite sites.

Annual Monitoring and Control Improvements, 2024

CMIP #: PRG00268

New Project

Annual CMIP#: 946-0624

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: NONE

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$1,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include design and construction to upgrade hardware, software, instrumentation, controls and electrical equipment for the entire wastewater system, including pump stations, treatment plants, and satellite sites. Locations may include the following sites:

Wastewater Treatment Plant No 1

Wastewater Treatment Plant No 3

Wastewater Treatment Plant No 5

Wastewater Treatment Plant No 14

Wastewater Treatment Plant No 20

Pump Station No 1

Pump Station No 2

Pump Station No 3

Pump Station No 4

Pump Station No 5

Pump Station No 6

Pump Station No 7

Pump Station No 8

Pump Station No 9

Pump Station No 10

Pump Station No 11

Pump Station No 13

Pump Station No 14

Pump Station No 15

Pump Station No 16

Pump Station No 18

Pump Station No 19

Pump Station No 20

Pump Station No 21

Pump Station No 22
Pump Station No 23
Pump Station No 24
Pump Station No 25
Pump Station No 26
Pump Station No 27
Pump Station No 28
Pump Station No 29
Pump Station No 30
Pump Station No 31
Pump Station No 32
Pump Station No 32A
Pump Station No 33
Pump Station No 34
Pump Station No 35
Pump Station No 36
Pump Station No 37
Pump Station No 38
Pump Station No 39
Pump Station No 40
Pump Station No 41
Pump Station No 42
Pump Station No 43
Pump Station No 44
Pump Station No 45
Pump Station No 46
Pump Station No 47
Pump Station No 48
Pump Station No 49
Pump Station No 50 (EFHB)
Pump Station No 51
Pump Station No 52
Pump Station No 53
Pump Station No 54
Pump Station No 55
Pump Station No 56
Pump Station No 57
Pump Station No 60
Pump Station No 61
Pump Station No 62
Pump Station No 63
Pump Station No 64
Pump Station No 65
Pump Station No 66
Pump Station No 69
Pump Station No 70
Pump Station No 71

Pump Station No 72
 Pump Station No 73
 Pump Station No 74
 Pump Station No 78
 Pump Station No 79
 Pump Station No 80
 Pump Station No 81
 Pump Station No 86
 Flood Pump Station No 01
 Flood Pump Station No 02
 Flood Pump Station No 10
 Flood Pump Station No 11
 Flood Pump Station No 12
 Flood Pump Station No 13
 Flood Pump Station No 14
 Flood Pump Station No 16
 Flood Pump Station No 17
 Data Collection and transmission related improvements associated with Rain Gage /Weather Monitoring Network
 Roswell Tower
 Fire Station 3 Radio Tower
 City Hall (701 N 7th Street)
 Mill Street Bridge at Turkey Creek

Annual Neighborhood ADA Pedestrian Handicapped Ramps, 2022

CMIP #: PRG00258
Annual CMIP#: 941-0822

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22
Prior Authorization Amount Approved*: \$800,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Removal and replacement of curbs and sidewalks with curbs, sidewalks and ramps to provide street to sidewalk access with complies with the Americans With Disabilities Act in coordination with our 10-year ADA Curb Ramp and Sidewalk Improvement Plan, including concrete pouring, resurfacing, utility cover adjustments, and associated construction costs, including any appurtenances related thereto, and necessary land acquisitions, engineering, design' at the following locations within the City of Kansas City, Kansas:

Intersections as follows:

Area #1: 18th and State Ave
 Area bounded by,
 Washington Boulevard, on the North,
 11th Street, on the East,

Orville Avenue, on the South,
And 30th Street on the West.

Area #2: Downtown
Area bounded by,
Parallel Parkway on the North,
6th Street, on the East,
Central Avenue, on the South
And 10th Street on the West

Area #3: Northeast
Area bounded by
Quindaro Boulevard on the North,
3rd Street on the East,
Parallel Parkway on the South,
And 7th Street on the West

Annual Neighborhood ADA Pedestrian Handicapped Ramps, 2023

CMIP #: PRG00258

Annual CMIP#: 941-0823

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$800,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Removal and replacement of curbs and sidewalks with curbs, sidewalks and ramps to provide street to sidewalk access with complies with the Americans With Disabilities Act in coordination with our 10-year ADA Curb Ramp and Sidewalk Improvement Plan, including concrete pouring, resurfacing, utility cover adjustments, and associated construction costs, including any appurtenances related thereto, and necessary land acquisitions, engineering, design' at the following locations within the City of Kansas City, Kansas:

Intersections as follows:

Area #1: City Park Area
Area bounded by,
Orville Avenue on the North,
18th Street on the East,
Ridge Drive on the South,
And 38th Street on the West.

Area #2: Armourdale
Area bounded by,
Berger Street on the North,

12th Street on the East,
Miami Avenue on the South,
And 18th Street on the West.

Area #3: Argentine
Area bounded by
Powell Avenue on the North,
18th Street on the East,
Steele Road on the South,
And 42nd Street on the West

Annual Neighborhood ADA Pedestrian Handicapped Ramps, 2024

CMIP #: PRG00258

New Project

Annual CMIP#: 941-0824

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$800,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Removal and replacement of curbs and sidewalks with curbs, sidewalks and ramps to provide street to sidewalk access with complies with the Americans With Disabilities Act in coordination with our 10-year ADA Curb Ramp and Sidewalk Improvement Plan, including concrete pouring, resurfacing, utility cover adjustments, and associated construction costs, including any appurtenances related thereto, and necessary land acquisitions, engineering, design' at the following locations within the City of Kansas City, Kansas:

Intersections as follows:

Area #1 bounded by:
Leavenworth Road on the North,
91st Street on the West,
Parallel Parkway on the South,
And 70th Street on the East

Area #2 bounded by:
Donahoo Road on the North,
47th Street on the West,
Parallel Parkway on the South,
And 34th Street on the East.

Area #3 bounded by:
I-635 on the North,
I-635 on the West,

Brown Avenue on the South,
And 26th Street on the East.

Annual Overflow CSO Reduction Program, 2021-2022

CMIP #: PRG00232

Description Amended

Annual CMIP#: 946-0822

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$8,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Work includes design and construction improvements made resulting from the 2020 analysis of Jersey Creek which identified locations: CSO 14, 16, 17, 19, and 55, primarily focusing on CSO 14 & 16.

CSO 14 – The project area is in the north central portion of the Jersey Creek Basin. The area is generally bounded by 18th Street on the west, 12th Street on the east, Quindaro Boulevard on the north, and Parallel Parkway on the south. Improvements will include sewer separation and potentially stormwater BMPs or green infrastructure where feasible to supplement or reduce the following separation quantities of approximately 10,200 LF of 12-inch through 60-inch diameter storm sewer and 700 LF of 18-inch through 21-inch diameter sanitary sewer.

CSO 16 – The project area is in the north central portion of the Jersey Creek Basin. The area is generally bounded on the west by North 12th Street, on the east by North 10th Street, on the north by Kimball Avenue, and on the south by Parallel Parkway. Improvements will include sewer separation and potentially stormwater BMPs or green infrastructure where feasible to supplement or reduce the following separation quantities of approximately 5,000 LF of 12-inch through 36-inch diameter storm sewer and 1,800 LF of 15-inch diameter sanitary sewer.

Annual Overflow CSO Reduction Program, 2023

CMIP #: PRG00232

Description Amended

Annual CMIP#: 946-0823

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$7,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Work includes design and construction improvements made resulting from the 2020 analysis of Jersey Creek which identified locations: CSO 14, 16, 17, 19, and 55, primarily focusing on CSO 19.

CSO 19 – The project area is in the south-central portion of the Jersey Creek Basin. The area is generally bounded by North 14th Street on the west, North 7th Street Trafficway on the east, Walker Avenue on the north, and Sandusky Avenue on the south and includes the Big 11 Lake and Waterway Park areas. Improvements will include sewer separation and potentially stormwater BMPs or green infrastructure where feasible to supplement or reduce the

following separation quantities of approximately 2,700 LF of 12-inch through 42-inch diameter storm sewer and 13,500 LF of 8-inch through 21-inch diameter sanitary sewer.

Annual Overflow CSO Reduction Program, 2024

CMIP #: PRG00232

New Project

Annual CMIP#: 946-0824

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: NONE

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$5,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Work includes design and construction improvements made resulting from the 2020 analysis of Jersey Creek which identified locations: CSO 14, 16, 17, 19, and 55, primarily focusing on CSO 17 and 55.

CSO 17 – The project area is in the north central portion of the Jersey Creek Basin. The area is generally bounded on the east by North 8th Street, on the west by North 10th Street, on the north by Sanford Avenue, and on the south by Parallel Parkway. Improvements will include sewer separation and potentially stormwater BMPs or green infrastructure where feasible to supplement or reduce the following separation quantities of approximately 1,500 LF of 12-inch through 21-inch diameter storm sewer and 2,200 LF of 10-inch through 15-inch diameter sanitary sewer.

CSO 55 – The project area is in the south-central portion of the Jersey Creek Basin with a tributary area of approximately 600 acres. The area is generally bounded on the west by Westview Drive, North 10th Street on the east, Garfield Avenue on the south, and Riverview Avenue on the north and includes the Lombardy Drive area. Improvements will include sewer separation and potentially stormwater BMPs or green infrastructure where feasible to supplement or reduce the following separation quantities of approximately 9,300 LF of 12-inch through 21-inch diameter storm sewer and 29,000 LF of 8-inch through 24-inch diameter sanitary sewer

Annual Pavement Preservation Program, 2022

CMIP #: PRG00011

Annual CMIP#: 941-1122

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$2,400,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant Street to sidewalk access, and surface treatment applications including any appurtenances related thereto any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs at the following locations.

LOCUST AVENUE, from 9TH STREET to 8TH TERRACE
LOCUST AVENUE, from 9TH TERRACE to 9TH STREET
LOCUST AVENUE, from 9TH TERRACE to 9TH TERRACE
LOCUST AVENUE, from 9TH PLACE to 9TH TERRACE
LOCUST AVENUE, from 10TH STREET to 9TH PLACE
LOCUST AVENUE, from UNNAMED – 6669 to 10TH STREET
LOCUST AVENUE, from 51ST STREET to 50TH STREET
MELODY LANE, from 48TH TERRACE to 48TH STREET
MILL STREET, from CENTRAL AVENUE to RIDGE AVENUE
32ND STREET, from WOOD AVENUE to GARFIELD AVENUE
32ND STREET, from GARFIELD AVENUE to PARALLEL PARKWAY
NEW JERSEY AVENUE, from 8TH STREET to 7TH STREET TRAFFICWAY
NEW JERSEY AVENUE, from 10TH STREET to 9TH STREET
NEW JERSEY AVENUE, from 11TH STREET to 10TH STREET
OAK GROVE ROAD, from 48TH TERRACE to 48TH STREET
OAK GROVE ROAD, from 49TH STREET to 48TH TERRACE
OAK GROVE ROAD, from 49TH TERRACE to 49TH STREET
OAK GROVE ROAD, from 50TH STREET to 49TH TERRACE
OAKLAND AVENUE, from 11TH STREET to 10TH STREET
OAKLAND AVENUE, from 12TH STREET to 11TH STREET
PARALLEL AVENUE, from 29TH STREET to 28TH STREET
PARALLEL AVENUE, from 30TH STREET to 29TH STREET
REYNOLDS AVENUE, from BROADVIEW AVENUE to 7TH STREET TRAFFICWAY
REYNOLDS AVENUE, from 8TH STREET to BROADVIEW AVENUE
RIDGE AVENUE, from 8TH STREET to CENTRAL AVENUE
RIDGE AVENUE, from MILL STREET to 8TH STREET
RIDGE AVENUE, from FERREE STREET to BOEKE STREET
RIDGE AVENUE, from 10TH STREET to FERREE STREET
ROWLAND AVENUE, from 59TH STREET to 58TH STREET
WOOD AVENUE, from 30TH STREET to 29TH STREET
WOOD AVENUE, from 37TH STREET to 36TH STREET
TAUROMEE AVENUE, from 80TH PLACE to 80TH TERRACE
TAUROMEE AVENUE, from 81ST TERRACE to 80TH PLACE
TAUROMEE AVENUE, from 82ND TERRACE to 82ND STREET
TENNYSON STREET, from WOOD AVENUE to GARFIELD AVENUE
TENNYSON STREET, from GARFIELD AVENUE to PARALLEL PARKWAY
WEBSTER AVENUE, from WESTEND to 55TH STREET
WEBSTER AVENUE, from 58TH STREET to 57TH STREET
WEBSTER AVENUE, from 59TH STREET to 58TH STREET
YECKER AVENUE, from 56TH STREET to 55TH STREET
YECKER AVENUE, from 58TH STREET to 57TH STREET
YECKER AVENUE, from 59TH STREET to 58TH STREET
11TH STREET, from OAKLAND AVENUE to FREEMAN AVENUE
28TH STREET, from WOOD AVENUE to GARFIELD AVENUE
28TH STREET, from GARFIELD AVENUE to PARALLEL AVENUE
29TH STREET, from WOOD AVENUE to GARFIELD AVENUE
29TH STREET, from GARFIELD AVENUE to PARALLEL AVENUE

30TH STREET, from WOOD AVENUE to GARFIELD AVENUE
30TH STREET, from GARFIELD AVENUE to PARALLEL AVENUE
31ST STREET, from WOOD AVENUE to GARFIELD AVENUE
48TH STREET, from OAK GROVE ROAD to MELODY LANE
49TH STREET, from UNNAMED – 7809 to NEBRASKA AVENUE
49TH STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
49TH STREET, from 48TH TERRACE to GIBBS ROAD
49TH TERRACE, from MELODY CT to GIBBS ROAD
50TH STREET, from FOREST AVENUE to VISTA STREET
50TH STREET, from LOCUST AVENUE to FOREST AVENUE
51ST STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
CALVIN STREET, from WESTEND to BROADVIEW AVENUE
EVERETT AVENUE, from 8TH STREET to 7TH STREET TRAFFICWAY
EVERETT AVENUE, from 9TH STREET to 8TH STREET
EVERETT AVENUE, from 10TH STREET to 9TH STREET
EVERETT AVENUE, from 11TH STREET to 10TH STREET
EVERETT AVENUE, from 12TH STREET to 11TH STREET
57TH STREET, from NOGARD AVENUE to GEORGIA AVENUE
57TH STREET, from YECKER AVENUE to WEBSTER AVENUE
57TH STREET, from Webster AVENUE to ROSWELL AVENUE
57TH STREET, from ROSWELL AVENUE to SPRING AVENUE
57TH STREET, from SPRING AVENUE to LATHROP AVENUE
57TH STREET, from LATHROP AVENUE to LEAVENWORTH ROAD
58TH STREET, from YECKER AVENUE to Webster AVENUE
58TH STREET, from Webster AVENUE to LEAVENWORTH ROAD
80TH TERRACE, from ELLA AVENUE to ELIZABETH AVENUE
82ND STREET, from ELLA AVENUE to ORVILLE AVENUE
82ND STREET, from ORVILLE AVENUE to ELIZABETH AVENUE
83RD STREET, from ELLA AVENUE to ORVILLE AVENUE
83RD TERRACE, from BARNETT AVENUE to ISABEL STREET
84TH STREET, from BARNETT AVENUE to ISABEL STREET
84TH STREET, from ISABEL STREET to ANN AVENUE
BOEKE STREET, from CENTRAL AVENUE to RIDGE AVENUE
CRESTREET DR, from 51ST STREET to 49TH STREET
ELLA AVENUE, from WESTEND to 83RD PLACE
HIGHLAND DR, from 49TH STREET to WOODEND AVENUE
FOREST AVENUE, from 9TH STREET to 8TH TERRACE
FREEMAN AVENUE, from 10TH STREET to 9TH STREET
FREEMAN AVENUE, from 11TH STREET to 10TH STREET
GARFIELD AVENUE, from 29TH STREET to 28TH STREET
GARFIELD AVENUE, from 30TH STREET to 29TH STREET
GARFIELD AVENUE, from 31ST STREET to 30TH STREET
GARFIELD AVENUE, from TENNYSON STREET to 31ST STREET
GARFIELD AVENUE, from 32ND STREET to TENNYSON STREET
GARFIELD AVENUE, from 33RD STREET to 32ND STREET
GARFIELD AVENUE, from 37TH STREET to 36TH STREET
GREELEY AVENUE, from 56TH TERRACE to EASTR END

ISABEL STREET, from 84TH STREET to 83rd TERRACE
HOLMES STREET, from PUCKETT ROAD to NORTH END
9TH STREET, from FOREST AVENUE to WOODEND AVENUE
WOODEND AVENUE, from 9TH TERRACE to 9TH STREET
LOCUST AVENUE, from 8TH STREET to PUCKETT ROAD
8TH STREET, from LOCUST AVENUE to FOREST AVENUE
FERREE STREET, from CENTRAL AVENUE to RIDGE AVENUE
LYON AVENUE, from BROADVIEW AVENUE to SIMPSON AVENUE
LYON AVENUE, from BOEKE STREET to 9TH STREET
LYON AVENUE, from FERREE STREET to BOEKE STREET
LYON AVENUE, from 10TH STREET to FERREE STREET
9TH STREET, from CENTRAL AVENUE to RIDGE AVENUE
WOOD AVENUE, from 31st STREET to 30TH STREET
WOOD AVENUE, from TENNYSON STREET to 31st STREET
WOOD AVENUE, from 33rd STREET to 32ND STREET
WOOD AVENUE, from 29TH STREET to 28TH STREET
33rd STREET, from WOOD AVENUE to RICHMOND AVENUE
33rd STREET, from RICHMOND AVENUE to GARFIELD AVENUE
LYON AVENUE, from MILL STREET to BROADVIEW AVENUE
LYON AVENUE, from 9TH STREET to MILL STREET
REYNOLDS AVENUE, from MILL STREET to EARLY STREET
29TH STREET, from PARALLEL AVENUE to PARALLEL PARKWAY
35TH STREET, from SOUTH END to UNNAMED – 5628
GARFIELD AVENUE, from UNNAMED – 5628 to 33rd STREET
GARFIELD AVENUE, from 36TH STREET to UNNAMED – 5628
RICHMOND AVENUE, from WESTEND to 33rd STREET
8TH TERRACE, from WOODEND AVENUE to NORTH END
8TH TERRACE, from LOCUST AVENUE to FOREST AVENUE
8TH TERRACE, from FOREST AVENUE to WOODEND AVENUE
WOODEND AVENUE, from 8TH TERRACE to 8TH STREET
WOODEND AVENUE, from 8TH TERRACE to 8TH TERRACE
WOODEND AVENUE, from 8TH PLACE to 8TH TERRACE
WOODEND AVENUE, from 9TH STREET to 8TH PLACE
LOCUST AVENUE, from 8TH TERRACE to 8TH STREET
FOREST AVENUE , from 8TH TERRACE to 8TH STREET
8TH STREET, from CENTRAL AVENUE to RIDGE AVENUE
SIMPSON AVENUE, from BROADVIEW AVENUE to CENTRAL AVENUE
BROADVIEW AVENUE, from LYON AVENUE to REYNOLDS AVENUE
BROADVIEW AVENUE, from CALVIN STREET to LYON AVENUE
BROADVIEW AVENUE, from SIMPSON AVENUE to CALVIN STREET
BROADVIEW AVENUE, from RIDGE AVENUE to SIMPSON AVENUE
ROSWELL AVENUE, from 57TH STREET to EAST END
SPRING AVENUE, from 57TH STREET to EAST END
WEBSTER AVENUE, from 57TH STREET to EAST END
LATHROP AVENUE, from WESTEND to 57TH STREET
ROSWELL AVENUE, from WESTEND to 57TH STREET
SPRING AVENUE, from WESTEND to 57TH STREET

HOLMES STREET, from SOUTH END to PUCKETT ROAD
8TH STREET, from HOLMES STREET to NORTH END
ALLEY E OF 8TH – 6874, from OAKLAND AVENUE to FREEMAN AVENUE
8TH STREET, from REYNOLDS AVENUE to NORTH END
8TH STREET, from RIDGE AVENUE to RIDGE AVENUE
LATHROP AVENUE, from 57TH STREET to EAST END
WOODEND AVENUE, from VISTA STREET to HIGHLAND DR
56TH STREET, from SOUTH END to LEAVENWORTH ROAD
WASHINGTON AVENUE, from 48TH STREET to 48TH STREET
50TH STREET, from STATE AVENUE to 49TH TERRACE
52ND CT, from WASHINGTON AVENUE to 52ND CT
51ST STREET, from WASHINGTON AVENUE to 50TH TERRACE
GREELEY AVENUE, from DS@356E 57TH STREET to 56TH TERRACE
HASKELL CT, from 59TH STREET to 58TH DR
50TH STREET, from 49TH TERRACE to 49TH TERRACE
WOODEND AVENUE, from 48TH STREET to 47TH STREET
49TH STREET, from 49TH STREET to 48TH TERRACE
MELODY CT, from 49TH TERRACE to MELODY CT
48TH STREET, from OTTAWA STREET to OAK GROVE ROAD
CREST DR, from HAGEMANN STREET to 47TH STREET
80TH TERRACE, from 80TH TERRACE to ELLA AVENUE
ORVILLE AVENUE, from 82ND STREET to ORVILLE AVENUE
TAUROMEE AVENUE, from 84TH STREET to 83RD TERRACE
83RD TERRACE, from 83RD PLACE to ELIZABETH AVENUE
STATE AVENUE, from 37TH STREET to 37TH STREET
STATE AVENUE, from 37TH STREET to CEMETEREY DR – 5795
REYNOLDS AVENUE, from EARLY STREET to 8TH STREET
JODEE LANE, from WESTEND to 55TH STREET
STATE AVENUE, from CEMETEREY DR – 5795 to 34TH STREET
STATE AVENUE, from 33RD STREET to 32ND STREET
STATE AVENUE, from 32ND STREET to 31ST STREET
STATE AVENUE, from 31ST STREET to 29TH STREET
STATE AVENUE, from 34TH STREET to 33RD STREET
STATE AVENUE, from 38TH STREET to 38TH STREET
RIDGE AVENUE, from 9TH STREET to NE END
STATE AVENUE, from 34TH STREET to 34TH STREET
STATE AVENUE, from CEMETEREY DR – 5795 to CEMETEREY DR – 5795
9TH STREET, from RIDGE AVENUE to LYON AVENUE
MILL STREET, from 8TH PLACE to I-35 HWY
81ST TERRACE, from 81ST TERRACE to 81ST TERRACE
8TH STREET, from OAKLAND AVENUE to NORTH END
STATE AVENUE, from 32ND STREET to 32ND STREET
STATE AVENUE, from 38TH STREET to 37TH STREET
9TH TERRACE, from SOUTH END to WOODEND AVENUE
83RD STREET, from 83RD STREET to 83RD STREET
83RD TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
83RD PLACE, from ELLA AVENUE to 83RD TERRACE

83rd STREET, from 83rd STREET to 83rd STREET
83rd STREET, from ORVILLE AVENUE to 83rd STREET
ELIZABETH AVENUE, from UNNAMED – 9866 to 82ND STREET
84TH STREET, from ARMSTRONG AVENUE to NORTH END
84TH STREET, from 84TH DR to ARMSTRONG AVENUE
84TH STREET, from ANN AVENUE to 84TH DR
83rd TERRACE, from TAUROMEE AVENUE to ORIENT DR
84TH STREET, from TAUROMEE AVENUE to BARNETT AVENUE
84TH STREET, from SANDUSKY AVENUE to TAUROMEE AVENUE
84TH STREET, from SOUTH END to SANDUSKY AVENUE
TAUROMEE AVENUE, from 83rd TERRACE to 82ND TERRACE
83rd TERRACE, from ORIENT DR to BARNETT AVENUE
80TH PLACE CDS, from 80TH PLACE to TAUROMEE AVENUE
ELLA AVENUE, from 83rd STREET to 82ND TERRACE
ELLA AVENUE, from 82ND TERRACE to 82ND STREET
81st TERRACE, from 81st TERRACE to ELLA AVENUE
49TH STREET, from HIGHLAND DR to OAK GROVE ROAD
48TH TERRACE, from HAGEMANN STREET to OAK GROVE ROAD
OTTAWA STREET, from 48TH STREET to OTTAWA AVENUE
HAGEMANN STREET, from 48TH TERRACE to 48TH STREET
HAGEMANN STREET, from 48TH STREET to 47TH STREET
48TH STREET, from HAGEMANN STREET to OTTAWA STREET
48TH TERRACE, from 49TH STREET to MELODY LANE
47TH DR, from 47TH STREET to MELODY DR
47TH DR, from MELODY DR to GIBBS ROAD
MELODY LANE, from 48TH STREET to MELODY DR
MELODY LANE, from MELODY DR to 47TH STREET
WOODEND AVENUE, from 51st STREET to VISTA STREET
VISTA STREET, from WOODEND AVENUE to NATO MA STREET
NATO MA STREET, from VISTA STREET to HIGHLAND DR
VISTA STREET, from 48TH STREET to 47TH STREET
50TH PLACE, from NEBRASKA AVENUE to 50TH TERRACE
50TH TERRACE, from STATE AVENUE to 50TH PLACE
49TH TERRACE, from 50TH STREET to 49TH TERRACE
49TH TERRACE, from 50TH STREET to NEBRASKA AVENUE
50TH STREET, from 49TH TERRACE to WASHINGTON AVENUE
WASHINGTON AVENUE, from 48TH STREET to 47TH STREET
WASHINGTON AVENUE, from 49TH STREET to 48TH STREET
49TH TERRACE, from 50TH STREET to 50TH STREET
48TH STREET, from WASHINGTON AVENUE to OAKLAND AVENUE
50TH TERRACE, from 50TH PLACE to 51st STREET
52ND STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
NEBRASKA AVENUE, from 52ND STREET to 50TH PLACE
SEMINARY STREET, from 8TH PLACE to 8TH STREET
8TH PLACE, from WOODEND AVENUE to SEMINARY STREET
VICTORY DR, from 38TH STREET to WOOD AVENUE
WOOD AVENUE, from VICTORY DR to 37TH STREET

SEMINARY STREET, from 8TH STREET to NE END
WAVERLY AVENUE, from 57TH TERRACE to 57TH STREET
WASHINGTON AVENUE, from 52ND CT to 51ST STREET
WASHINGTON AVENUE, from 50TH STREET to 49TH STREET
58TH STREET, from 57TH DR to 58TH STREET
ROWLAND AVENUE, from 58TH STREET to 57TH DR
NOGARD AVENUE, from 57TH DR to 57TH TERRACE
NOGARD AVENUE, from 57TH TERRACE to 57TH STREET
58TH DR, from 59TH STREET to HASKELL CT
57TH TERRACE, from 57TH STREET to GREELEY AVENUE
57TH TERRACE, from GREELEY AVENUE to WAVERLY AVENUE
LATHROP AVENUE, from WESTEND to 55TH STREET
56TH STREET, from YECKER AVENUE to NORTH END
YECKER AVENUE, from 57TH STREET to 56TH STREET
GEORGIA AVENUE, from 59TH STREET to 57TH STREET
GEORGIA AVENUE, from 57TH STREET to 55TH STREET
58TH STREET, from 58TH STREET to ROWLAND AVENUE
WAVERLY AVENUE, from WESTEND to 57TH TERRACE
GREELEY AVENUE, from 57TH TERRACE to SE END
49TH TERRACE, from HAGEMANN STREET to OAK GROVE ROAD
9TH TERRACE, from LOCUST AVENUE to NORTH END
10TH STREET, from LOCUST AVENUE to FOREST CT
33RD STREET, from GARFIELD AVENUE to PARALLEL PARKWAY
REYNOLDS AVENUE, from 10TH STREET to MILL STREET
MILL STREET, from LYON AVENUE to REYNOLDS AVENUE
38TH STREET, from WOOD AVENUE to GARFIELD AVENUE
STATE AVENUE, from STATE AVENUE to CEMETEREY DR – 5818
FERREE STREET, from RIDGE AVENUE to LYON AVENUE
FREEMAN AVENUE, from WESTEND to 11TH STREET
PUCKETT ROAD, from LOCUST AVENUE to ROSEDALE PARK ROAD
PUCKETT ROAD, from ROSEDALE PARK ROAD to HOLMES STREET
ROSEDALE PARK ROAD, from PUCKETT ROAD to ROSEDALE PARK ROAD
8TH STREET, from FOREST AVENUE to WOODEND AVENUE
9TH TERRACE, from WOODEND AVENUE to HAGEMANN STREET
PUCKETT ROAD, from HOLMES STREET to 8TH STREET
8TH STREET, from WOODEND AVENUE to HOLMES STREET
HOLMES STREET, from SE END to 8TH STREET
8TH STREET, from PUCKETT ROAD to SEMINARY STREET
BOEKE STREET, from RIDGE AVENUE to LYON AVENUE
9TH STREET, from LOCUST AVENUE to FOREST AVENUE
9TH PLACE, from LOCUST AVENUE to NORTH END
HAGEMANN STREET, from 9TH TERRACE to NE END
GREELEY AVENUE, from NW END to 57TH TERRACE
GARFIELD AVENUE, from 38TH STREET to 37TH STREET
FOREST AVENUE, from 51ST STREET to 50TH STREET
HIGHLAND DR, from VISTA STREET to SHAWNEE DR
HIGHLAND DR, from NATO MA STREET to VISTA STREET

HIGHLAND DR, from WOODEND AVENUE to NATO MA STREET
HASKELL AVENUE, from 57TH STREET to 56TH TERRACE
ELLA AVENUE, from 83RD PLACE to 83RD TERRACE
ELLA AVENUE, from 83RD TERRACE to 83RD STREET
ELLA AVENUE, from 82ND STREET to 81ST TERRACE
ELLA AVENUE, from 81ST TERRACE to 80TH TERRACE
ELIZABETH AVENUE, from WESTEND to 83RD TERRACE
ELIZABETH AVENUE, from 82ND STREET to 81ST TERRACE
ELIZABETH AVENUE, from 81ST TERRACE to 80TH TERRACE
83RD TERRACE, from ELLA AVENUE to 83RD PLACE
82ND TERRACE, from ELLA AVENUE to ORVILLE AVENUE
82ND STREET, from ELIZABETH AVENUE to TAUROMEE AVENUE
81ST TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
81ST TERRACE, from ELLA AVENUE to ELIZABETH AVENUE
80TH TERRACE, from ELIZABETH AVENUE to TAUROMEE AVENUE
58TH STREET, from 58TH STREET to ROWLAND AVENUE
58TH STREET, from ROWLAND AVENUE to 58TH STREET
58TH STREET, from ROWLAND AVENUE to 58TH STREET
57TH TERRACE, from WAVERLY AVENUE to NOGARD AVENUE
57TH STREET, from HASKELL AVENUE to NOGARD AVENUE
57TH STREET, from WAVERLY AVENUE to HASKELL AVENUE
57TH DR, from ROWLAND AVENUE to NOGARD AVENUE
56TH TERRACE, from GREELEY AVENUE to HASKELL AVENUE
56TH TERRACE, from PARALLEL PARKWAY to GREELEY AVENUE
53RD TERRACE, from NEBRASKA AVENUE to NORTH END
49TH TERRACE, from OAK GROVE ROAD to MELODY CT
48TH TERRACE, from OAK GROVE ROAD to MELODY LANE
48TH TERRACE, from STATE AVENUE to NEBRASKA AVENUE
48TH STREET, from VISTA STREET to SHAWNEE DR
48TH STREET, from WOODEND AVENUE to VISTA STREET
48TH STREET, from NEBRASKA AVENUE to WASHINGTON AVENUE
81ST TERRACE, from 81ST TERRACE to 81ST TERRACE
80TH PLACE CDS, from 80TH PLACE to 80TH PLACE
80TH PLACE CDS, from 80TH PLACE to 80TH PLACE
ORVILLE AVENUE, from ORVILLE AVENUE to ORVILLE AVENUE
ORVILLE AVENUE, from ORVILLE AVENUE to ORVILLE AVENUE
80TH TERRACE, from 80TH TERRACE to 80TH TERRACE
80TH TERRACE, from 80TH TERRACE to 80TH TERRACE
MELODY CT, from MELODY CT to MELODY CT
MELODY CT, from MELODY CT to MELODY CT
49TH STREET, from 49TH STREET to 49TH STREET
49TH STREET, from 49TH STREET to 49TH STREET
57TH STREET, from 57TH TERRACE to GREELEY AVENUE
GREELEY AVENUE, from 57TH STREET to 57TH STREET
8TH STREET, from SOUTH END to PUCKETT ROAD
37TH STREET, from GARFIELD AVENUE to GARFIELD AVENUE
37TH STREET, from WOOD AVENUE to GARFIELD AVENUE

36TH STREET, from WOOD AVENUE to GARFIELD AVENUE
 31ST STREET, from GARFIELD AVENUE to PARALLEL AVENUE
 WOODEND AVENUE, from HIGHLAND DR to 48TH STREET
 VISTA STREET, from NATO MA STREET to HIGHLAND DR
 TAUROMEE AVENUE, from 82ND STREET to 82ND STREET
 TAUROMEE AVENUE, from 82ND STREET to 81ST TERRACE
 WOOD AVENUE, from 36TH STREET to 33RD STREET
 PARALLEL AVENUE, from 31ST STREET to 30TH STREET
 ORVILLE AVENUE, from 83RD STREET to 82ND TERRACE
 OAK GROVE ROAD, from 48TH STREET to 47TH STREET
 NEBRASKA AVENUE, from 53RD TERRACE to 52ND STREET
 NEBRASKA AVENUE, from 49TH TERRACE to 49TH STREET
 NEBRASKA AVENUE, from 49TH STREET to 48TH TERRACE
 NEBRASKA AVENUE, from 48TH STREET to 47TH STREET
 MELODY DR, from MELODY LANE to 47TH DR
 LOCUST AVENUE, from 50TH STREET to SHAWNEE DR
 LAFAYETTE AVENUE, from WESTEND to 55TH TERRACE

Annual Pavement Preservation Program, 2023

CMIP #: PRG00011

Annual CMIP#: 941-1123

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$4,400,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant Street to sidewalk access, and surface treatment applications including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs at the following locations.

100TH ST from EDITH AVE to SLOAN AVE
 100TH ST from SOUTH END to PARKVIEW AVE
 100TH ST from SLOAN AVE to NORTH END
 100TH ST from SOUTH END to EDITH AVE
 103RD TER from WEBSTER AVE to LEAVENWORTH RD
 107TH TER from 108TH ST to WAGON TRAIL CT
 107TH TER from WAGON TRAIL CT to 108TH ST
 108TH CT from SW END to 108TH ST
 108TH ST from 108TH ST to 108TH ST
 108TH ST from 107TH TER to 107TH TER
 108TH ST from 107TH TER to 108TH ST
 108TH ST from 108TH TER to 107TH TER
 108TH ST from 108TH ST to 108TH ST

108TH ST from 108TH CT to 108TH TER
108TH ST from 107TH TER to 108TH CT
108TH ST from 108TH ST to INDEPENDENCE BLVD
108TH ST CDS from 108TH ST to NE END
108TH TER from 108TH TER to 108TH TER
108TH TER from 108TH TER to 108TH TER
108TH TER from 108TH TER to 108TH ST
109TH ST from WAGON TRAIL DR to INDEPENDENCE BLVD
109TH ST from SOUTH END to WAGON TRAIL DR
109TH TER from INDEPENDENCE BLVD to 109TH TER
109TH TER from 109TH TER to INDEPENDENCE BLVD
109TH TER from 109TH TER to 109TH TER
10TH ST from WAVERLY AVE to HASKELL AVE
10TH ST from CLEVELAND AVE to QUINDARO BLVD
10TH ST from QUINDARO BLVD to QUINDARO BLVD
10TH ST from LAFAYETTE AVE to GREELEY AVE
10TH ST from GREELEY AVE to WAVERLY AVE
10TH ST from ELLA AVE to ORVILLE AVE
10TH ST from HASKELL AVE to CLEVELAND AVE
10TH ST from LAUREL AVE to KIMBALL AVE
10TH ST from FREEMAN AVE to NEW JERSEY AVE
10TH ST from LYON AVE to REYNOLDS AVE
10TH ST from STATE AVE to NEBRASKA AVE
10TH ST from ELLA AVE to ELLA AVE
10TH ST from MINNESOTA AVE to STATE AVE
10TH ST from NEBRASKA AVE to WASHINGTON BLVD
10TH ST from GARFIELD AVE to MILDRED DR
10TH ST from SANDUSKY AVE to GRANDVIEW BLVD
10TH ST from ANN AVE to ARMSTRONG AVE
10TH ST from CALVIN ST to LYON AVE
10TH ST from BARNETT AVE to ANN AVE
10TH ST from ORVILLE AVE to SANDUSKY AVE
10TH ST from REYNOLDS AVE to REYNOLDS AVE
10TH ST from WASHINGTON BLVD to EVERETT AVE
10TH ST from SPLITLOG AVE to ELLA AVE
10TH ST from NORTHRUP AVE to OHIO AVE
10TH ST from RIVERVIEW AVE to RIVERVIEW AVE
10TH ST from RIDGE AVE to CALVIN ST
10TH ST from CENTRAL AVE to RIDGE AVE
10TH ST from EVERETT AVE to OAKLAND AVE
10TH ST from OAKLAND AVE to FREEMAN AVE
10TH ST from NEW JERSEY AVE to WALKER AVE
10TH ST from FORD AVE to RIVERVIEW AVE
10TH ST from OHIO AVE to SPLITLOG AVE
10TH ST from RIVERVIEW AVE to TENNY AVE
10TH ST from TENNY AVE to TENNY AVE
10TH ST from TENNY AVE to NORTHRUP AVE

10TH ST from SPLITLOG AVE to SPLITLOG AVE
10TH ST from REYNOLDS AVE to FORD AVE
10TH ST from GRANDVIEW BLVD to BARNETT AVE
10TH ST from SANDUSKY AVE to SANDUSKY AVE
10TH ST from OHIO AVE to OHIO AVE
10TH ST from ARMSTRONG AVE to MINNESOTA AVE
10TH ST from MONTANA AVE to RAY AVE
10TH ST from GILMORE AVE to GILMORE AVE
10TH ST from RAY AVE to GILMORE AVE
110TH ST from INDEPENDENCE BLVD to NORTH END
110TH ST from WAGON TRAIL DR to INDEPENDENCE BLVD
110TH ST from WINCHESTER DR to 110TH TER
110TH ST from 110TH TER to WEST END
110TH TER from LAKESIDE DR to INDEPENDENCE BLVD
110TH TER from 110TH ST to LAKESIDE DR
111TH ST from LAKESIDE DR to INDEPENDENCE BLVD
111TH ST from WINCHESTER DR to NW END
111TH ST from SW END to WINCHESTER DR
111TH ST from SW END to LAKESIDE DR
111TH ST from INDEPENDENCE BLVD to NORTH END
112TH ST from INDEPENDENCE BLVD to 112TH ST
112TH ST from WINCHESTER DR to 113TH CT
113TH CT from NW END to INDEPENDENCE BLVD
11TH ST from MINNESOTA AVE to STATE AVE
123RD ST from PEBBLE BEACH DR to CLUBHOUSE DR
123RD ST from DONAHOO RD to PEBBLE BEACH DR
13TH ST from MINNESOTA AVE to STATE AVE
13TH ST from ANN AVE to ARMSTRONG AVE
13TH ST from STATE AVE to NEBRASKA AVE
13TH ST from NEBRASKA AVE to WASHINGTON AVE
18TH ST from QUINDARO BLVD to QUINDARO BLVD
18TH ST from WAVERLY AVE to WAVERLY AVE
18TH ST from GREELEY AVE to WAVERLY AVE
18TH ST from RICHMOND AVE to GARFIELD AVE
18TH ST from LOWELL AVE to RIDGE AVE
18TH ST from EVERETT AVE to WASHINGTON BLVD
18TH ST from GARFIELD AVE to GARFIELD AVE
18TH ST from SHORT AVE to TROUP AVE
18TH ST from TAUROMEE AVE to BARNETT AVE
18TH ST from ROWLAND AVE to LONGWOOD AVE
18TH ST from RIDGE AVE to WILSON BLVD
18TH ST from WOOD AVE to RICHMOND AVE
18TH ST from WASHINGTON AVE to EVERETT AVE
18TH ST from GARFIELD AVE to SHORT AVE
18TH ST from GRANDVIEW BLVD to ORVILLE AVE
18TH ST from ORVILLE AVE to TAUROMEE AVE
18TH ST from BARNETT AVE to ANN AVE

18TH ST from PARK DR to GRANDVIEW BLVD
18TH ST from OAKLAND AVE to FREEMAN AVE
18TH ST from ANN AVE to ARMSTRONG AVE
18TH ST from WB I-70/US-24/40/69 TO NB 18TH to WB I-70/US-24/40/69 TO NB 18TH
27TH ST from ROSWELL AVE to QUINDARO BLVD
27TH ST from HICKAM DR to KIMBALL AVE
27TH ST from QUINDARO BLVD to SPRING AVE
27TH ST from PARALLEL PKWY to STEWART AVE
27TH ST from LATHROP AVE to RUSSELL AVE
27TH ST from SPRING AVE to LATHROP AVE
29TH ST from NEW JERSEY AVE to WALKER AVE
29TH ST from WALKER AVE to WOOD AVE
29TH ST from EVERETT AVE to OAKLAND AVE
29TH ST from WASHINGTON AVE to EVERETT AVE
29TH ST from STATE AVE to NEBRASKA AVE
29TH ST from OAKLAND AVE to OAKLAND AVE
29TH ST from CALUMET AVE to STATE AVE
34TH ST from KIMBALL AVE to WEBSTER AVE
34TH ST from ROWLAND AVE to GEORGIA AVE
38TH ST from EVERETT AVE to OAKLAND AVE
38TH ST from FREEMAN AVE to WALKER AVE
38TH ST from OAKLAND AVE to FREEMAN AVE
38TH ST from BRYANT CIR to BRYANT CIR
38TH ST from WASHINGTON AVE to EVERETT AVE
38TH ST from ROSWELL AVE to NB I-635 HWY TO SB N 38TH ST
38TH ST from NB I-635 HWY TO NB N 38TH ST to FRONTAGE RD
38TH ST from STATE AVE to WASHINGTON AVE
38TH ST from STATE AVE to STATE AVE
38TH ST from WALKER AVE to WALKER AVE
5TH ST from ANN AVE to ARMSTRONG AVE
5TH ST from SB N 5TH TO WB I-70/US-24/40/69 to ORVILLE AVE
5TH ST from SANDUSKY AVE to TAUROMEE AVE
5TH ST from TAUROMEE AVE to BARNETT AVE
5TH ST from ORVILLE AVE to ELIZABETH AVE
5TH ST from ARMSTRONG AVE to MINNESOTA AVE
5TH ST from MINNESOTA AVE to STATE AVE
5TH ST from BARNETT AVE to ANN AVE
5TH ST from ELIZABETH AVE to SANDUSKY AVE
5TH ST from NEBRASKA AVE to WASHINGTON BLVD
5TH ST from STATE AVE to NEBRASKA AVE
5TH ST from OAKLAND AVE to FREEMAN AVE
5TH ST from WALKER AVE to PARALLEL PKWY
5TH ST from WASHINGTON BLVD to EVERETT AVE
5TH ST from FREEMAN AVE to NEW JERSEY AVE
5TH ST from EVERETT AVE to OAKLAND AVE
6TH ST from ANN AVE to ARMSTRONG AVE
6TH ST from OHIO AVE to SPLITLOG AVE

6TH ST from ARMSTRONG AVE to MINNESOTA AVE
97TH ST from UNNAMED – 12304 to HUTTON RD
99TH ST from PARALLEL PKWY to LAFAYETTE AVE
99TH ST from WEBSTER LN to WEBSTER AVE
99TH ST from LONGWOOD AVE to WEBSTER LN
99TH ST from WEBSTER AVE to LEAVENWORTH RD
99TH ST from LAFAYETTE AVE to CLEVELAND AVE
99TH ST from CLEVELAND AVE to GEORGIA AVE
99TH ST from GEORGIA AVE to LONGWOOD AVE
99TH TER from SOUTH END to PARKVIEW AVE
9TH ST from STATE AVE to NEBRASKA AVE
BROWN AVE from 34TH ST to 33RD ST
BROWN AVE from 33RD ST to 32ND ST
BROWN AVE from 30TH ST to 30TH ST
BROWN AVE from 30TH ST to 29TH ST
BROWN AVE from 33RD ST to 33RD ST
BROWN AVE from 32ND ST to 31ST ST
BROWN AVE from 29TH ST to 27TH ST
BROWN AVE from 31ST ST to 30TH ST
BROWN AVE from 32ND ST to 32ND ST
CENTRAL AVE from 2ND ST to 1ST ST
CENTRAL AVE from 20TH ST to 19TH ST
CENTRAL AVE from PYLE ST to SIMPSON AVE
CENTRAL AVE from 21ST ST to 20TH ST
CENTRAL AVE from 22ND ST to 21ST ST
CENTRAL AVE from GRANDVIEW BLVD to 22ND ST
CENTRAL AVE from 7TH ST TRFY to TREMONT ST
CENTRAL AVE from CENTRAL AVE to 7TH ST TRFY
CENTRAL AVE from 24TH ST to GRANDVIEW BLVD
CENTRAL AVE from 19TH ST to PARK DR
CENTRAL AVE from VALLEY ST to 12TH ST
CENTRAL AVE from 8TH ST to COY ST
CENTRAL AVE from BOEKE ST to 9TH ST
CENTRAL AVE from BETHANY ST to 11TH ST
CENTRAL AVE from LOWELL AVE to BOEKE ST
CENTRAL AVE from VALLEY ST to VALLEY ST
CENTRAL AVE from 6TH ST to CENTRAL AVE VIA
CENTRAL AVE from 13TH ST to THORPE ST
CENTRAL AVE from EWING ST to STATE LINE RD
CENTRAL AVE from BALTIMORE ST to 10TH ST
CENTRAL AVE from 11TH ST to BALTIMORE ST
CENTRAL AVE from 15TH ST to WILSON BLVD
DONAHOO RD from 115TH ST to INDEPENDENCE BLVD
DONAHOO RD from 112TH ST to WINCHESTER DR
DONAHOO RD from WINCHESTER DR to 108TH TER
DONAHOO RD from 108TH TER to HUTTON RD
DONAHOO RD from I-435 HWY to DONAHOO RD TO NB I-435 HWY

EDITH AVE from 100TH ST to 99TH ST
FAIRFAX TRFY from SUNSHINE RD to KINDELBERGER RD
FAIRFAX TRFY from STANLEY RD to MARLEY RD
FAIRFAX TRFY from MARLEY RD to FUNSTON RD
FAIRFAX TRFY from FUNSTON RD to SUNSHINE RD
GEORGIA AVE from I-435 HWY to 103RD TER
GEORGIA AVE from 105TH ST to I-435 HWY
GEORGIA AVE from 106TH ST to 105TH ST
GEORGIA AVE from 107TH ST to 106TH ST
GRANDVIEW BLVD from 18TH ST to 17TH ST
GRANDVIEW BLVD from 17TH ST to 16TH ST
GRANDVIEW BLVD from 16TH ST to 15TH ST
HOLLINGSWORTH RD from 126TH ST to 125TH ST
HOLLINGSWORTH RD from 124TH ST to CANAAN LAKE CIR
HOLLINGSWORTH RD from 125TH ST to 124TH ST
HUTTON RD from UNNAMED – 12002 to ROWLAND CT
HUTTON RD from CLEVELAND AVE to UNNAMED – 12002
HUTTON RD from GEORGIA AVE to 109TH ST
HUTTON RD from 109TH ST to KIMBALL AVE
HUTTON RD from ROWLAND CT to GEORGIA AVE
HUTTON RD from NORTHRIDGE DR to HOLLINGSWORTH RD
HUTTON RD from AUGUSTA DR to NORTHRIDGE DR
HUTTON RD from HASKELL AVE to CLEVELAND AVE
HUTTON RD from DONAHOO RD to INDEPENDENCE BLVD
HUTTON RD from 107TH ST to DONAHOO RD
HUTTON RD from NELSON LN to CLUBHOUSE DR
HUTTON RD from CLUBHOUSE DR to AUGUSTA DR
HUTTON RD from PARALLEL PKWY to HASKELL AVE
HUTTON RD from INDEPENDENCE BLVD to NELSON LN
HUTTON RD from CLEVELAND AVE to CLEVELAND AVE
HUTTON RD from 97TH ST to WOLCOTT DR
INDEPENDENCE BLVD from 109TH ST to 108TH ST
INDEPENDENCE BLVD from 110TH TER to 110TH ST
INDEPENDENCE BLVD from 111TH ST to 110TH TER
INDEPENDENCE BLVD from 110TH ST to 109TH TER
INDEPENDENCE BLVD from 108TH ST to HUTTON RD
INDEPENDENCE BLVD from 109TH TER to 109TH ST
INDEPENDENCE BLVD from 112TH ST to 111TH ST
INDEPENDENCE BLVD from DONAHOO RD to WINCHESTER DR
INDEPENDENCE BLVD from WINCHESTER DR to WINGFOOT DR
INDEPENDENCE BLVD from 113TH CT to 112TH ST
INDEPENDENCE BLVD from WINGFOOT DR to 113TH CT
JAMES ST from RIVERVIEW AVE to OHIO AVE
JAMES ST from LYON AVE to REYNOLDS AVE
JAMES ST from CENTRAL AVE to LYON AVE
K-5 HWY from SB I-435 HWY TO NB K-5 HWY to UNNAMED – 12304
KINDELBERGER RD from FIBERGLASS RD to CENTRAL INDUSTRIAL AVE

KINDELBERGER RD from BRINKERHOFF RD to FIBERGLASS RD
KINDELBERGER RD from BRINKERHOFF RD to BRINKERHOFF RD
KINDELBERGER RD from WB KINDELBERGER RD TO 7TH ST to BRINKERHOFF RD
LAKESIDE DR from 111TH ST to 110TH TER
LEAVENWORTH RD from WEST END to 139TH ST
LEAVENWORTH RD from 139TH ST to 131ST ST
MINNESOTA AVE from 5TH ST to MINNESOTA AVE
MINNESOTA AVE from 6TH ST to 5TH ST
N 38TH ST TO WB I-70/US-24/40 from 38TH ST to EB KAW DR TO SB N 38TH ST
PACIFIC AVE from 12TH ST to BETHANY ST
PACIFIC AVE from 13TH ST to VALLEY ST
PACIFIC AVE from 14TH ST to 13TH ST
PACIFIC AVE from 16TH ST to 15TH ST
PACIFIC AVE from 15TH ST to 14TH ST
PARALLEL PKWY from 24TH ST to 24TH ST
PARALLEL PKWY from 33RD TER to 33RD ST
PARALLEL PKWY from 34TH ST to 33RD TER
PARALLEL PKWY from 33RD ST to 32ND ST
PARALLEL PKWY from 27TH ST to 24TH ST
PARALLEL PKWY from 32ND ST to 32ND ST
PARALLEL PKWY from 32ND ST to TENNYSON ST
PARALLEL PKWY from 40TH ST to 38TH ST
PARALLEL PKWY from NB I-635 HWY TO PARALLEL PKWY to 40TH ST
PARALLEL PKWY from 29TH ST to 27TH ST
PARK DR from 25TH ST to 24TH ST
PARK DR from 21ST ST to 20TH ST
PARK DR from 26TH ST to 25TH ST
PARK DR from 32ND ST to GRANDVIEW BLVD
PARKVIEW AVE from 99TH TER to 99TH ST
PARKVIEW AVE from 100TH ST to 99TH TER
QUINDARO BLVD from 20TH ST to 18TH ST
QUINDARO BLVD from 21ST ST to 21ST ST
QUINDARO BLVD from 27TH ST to 26TH ST
QUINDARO BLVD from GEORGIA AVE to 11TH ST
QUINDARO BLVD from HIAWATHA ST to CISSNA ST
QUINDARO BLVD from 21ST ST to 20TH ST
QUINDARO BLVD from ROWLAND AVE to 10TH ST
QUINDARO BLVD from BETHANY ST to GEORGIA AVE
QUINDARO BLVD from 11TH ST to ROWLAND AVE
QUINDARO BLVD from 12TH ST to BETHANY ST
QUINDARO BLVD from 12TH ST to 12TH ST
QUINDARO BLVD from 17TH ST to 16TH ST
QUINDARO BLVD from HUTCHINGS ST to HIAWATHA ST
QUINDARO BLVD from 18TH ST to HUTCHINGS ST
QUINDARO BLVD from CISSNA ST to 17TH ST
QUINDARO BLVD from 16TH ST to 13TH ST
QUINDARO BLVD from ALLIS ST to WAVERLY AVE

QUINDARO BLVD from 13TH ST to ROOSEVELT ST
 QUINDARO BLVD from ROOSEVELT ST to 12TH ST
 SIMPSON AVE from LYON AVE to 7TH ST TRFY
 SLOAN AVE from 100TH ST to EAST END
 SUNSHINE RD from BRINKERHOFF RD to DODGE RD
 VICTORY DR from PRAUN LN to 39TH ST
 VICTORY DR from 40TH ST to PRAUN LN
 WAGON TRAIL CT from 107TH TER to EAST END
 WAGON TRAIL DR from SW END to 110TH ST
 WAGON TRAIL DR from 110TH ST to 109TH ST
 WASHINGTON BLVD from 10TH ST to 9TH ST
 WASHINGTON BLVD from 6TH ST to 5TH ST
 WASHINGTON BLVD from 8TH ST to 7TH ST TRFY
 WASHINGTON BLVD from 7TH ST TRFY to 6TH ST
 WASHINGTON BLVD from 9TH ST to 8TH ST
 WB I-70/US-24/40 TO NB 38TH ST from NB N 38TH ST TO EB PARK DR to 38TH ST
 WINCHESTER DR from 112TH ST to 111TH ST
 WINCHESTER DR from 111TH ST to 110TH ST
 WINCHESTER DR from 110TH ST to DONAHOO RD
 WINCHESTER DR from INDEPENDENCE BLVD to 112TH ST
 WINGFOOT DR from NW END to INDEPENDENCE BLVD
 WOLCOTT DR from WEST END to 107TH ST
 WOLCOTT DR from MARXEN RD to ELM ST
 WOOD AVE from 36TH ST to 36TH ST

Annual Pavement Preservation Program, 2024

CMIP #: PRG00011

New Project

Annual CMIP#: 941-1124

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$4,400,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that will involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant Street to sidewalk access, and surface treatment applications including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs at the following locations.

North of Parallel Parkway

LATHROP AVENUE, from WEST END to 51ST STREET

LEAVENWORTH ROAD, from 80TH TERRACE to 79TH STREET

LEAVENWORTH ROAD, from 81ST STREET to 80TH TERRACE

LEAVENWORTH ROAD, from 82ND TERRACE to 81ST STREET

LEAVENWORTH ROAD, from 83RD STREET to 82ND TERRACE
LEAVENWORTH ROAD, from 84TH TERRACE to 83RD STREET
LEAVENWORTH ROAD, from 84TH TERRACE to 84TH TERRACE
LEAVENWORTH ROAD, from 84TH PLACE to 84TH TERRACE
LEAVENWORTH ROAD, from 89TH TERRACE to 89TH STREET
CLEVELAND AVENUE, from 48TH TERRACE to 47TH TERRACE
NOGARD AVENUE, from 54TH STREET to 53RD STREET
NOGARD AVENUE, from 53RD STREET to EAST END
PARKVIEW AVENUE, from 64TH STREET to 63RD STREET
PARKVIEW AVENUE, from 66TH STREET to 64TH STREET
PARKVIEW AVENUE, from 67TH STREET to 66TH STREET
ROSWELL AVENUE, from 41ST STREET to 40TH STREET
ROSWELL AVENUE, from 42ND STREET to 41ST STREET
ROSWELL AVENUE, from 54TH STREET to 53RD STREET
ROSWELL AVENUE, from WEST END to 54TH STREET
ROWLAND AVENUE, from 51ST STREET to 49TH TERRACE
SEWELL AVENUE, from 61ST STREET to 60TH STREET
SLOAN AVENUE, from 60TH TERRACE to 60TH STREET
SLOAN AVENUE, from 61ST STREET to 60TH TERRACE
WEBSTER AVENUE, from 78TH STREET to 77TH STREET
WEBSTER AVENUE, from 47TH STREET to 46TH STREET
WEBSTER AVENUE, from UNNAMED – 7505 to 51ST STREET
WEBSTER AVENUE, from 53RD STREET to UNNAMED – 7505
WEBSTER AVENUE, from 55TH STREET to 53RD STREET
YECKER AVENUE, from 47TH PLACE to 47TH TERRACE
YECKER AVENUE, from YECKER AVENUE to 51ST STREET
41ST STREET from GEORGIA AVENUE to ROSWELL AVENUE
42ND STREET from SOUTH END to ROSWELL AVENUE
42ND STREET from ROSWELL AVENUE to ROSWELL AVENUE
43RD STREET from LATHROP AVENUE to LEAVENWORTH ROAD
44TH STREET from GEORGIA AVENUE to YECKER AVENUE
44TH STREET from SOUTH END to ROSWELL AVENUE
45TH STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
46TH STREET from YECKER AVENUE to KIMBALL AVENUE
47TH STREET from CLEVELAND AVENUE to CLEVELAND AVENUE
47TH STREET from CLEVELAND AVENUE to GEORGIA AVENUE
47TH STREET from WEBSTER AVENUE to LEAVENWORTH ROAD
47TH TERRACE, from GEORGIA AVENUE to YECKER AVENUE
48TH TERRACE, from CLEVELAND AVENUE to MALONE DRIVE
48TH TERRACE, from SOUTH END to WELBORN LAKE DRIVE
49TH STREET from ROWLAND AVENUE to GEORGIA AVENUE
51ST STREET from PARALLEL PKWY to WAVERLY AVENUE
51ST STREET from WAVERLY AVENUE to HASKELL AVENUE
51ST STREET from GEORGIA AVENUE to YECKER AVENUE
51ST STREET from YECKER AVENUE to KIMBALL AVENUE
51ST STREET from KIMBALL AVENUE to KIMBALL AVENUE
51ST STREET from KIMBALL AVENUE to WEBSTER AVENUE

51ST STREET from WEBSTER AVENUE to LATHROP AVENUE
51ST STREET from LATHROP AVENUE to LATHROP AVENUE
51ST STREET from LATHROP AVENUE to LEAVENWORTH ROAD
51ST STREET from PARKVIEW AVENUE to EDITH AVENUE
52ND STREET from GEORGIA AVENUE to YECKER AVENUE
52ND STREET from UNNAMED – 7505 to LEAVENWORTH ROAD
52ND TERRACE, from GEORGIA AVENUE to YECKER AVENUE
53RD STREET from SOUTH END to HASKELL AVENUE
53RD STREET from WEBSTER AVENUE to ROSWELL AVENUE
53RD STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
54TH STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
55TH STREET from PARALLEL PKWY to HASKELL AVENUE
55TH STREET from GEORGIA AVENUE to YECKER AVENUE
55TH STREET from YECKER AVENUE to WEBSTER AVENUE
55TH STREET from WEBSTER AVENUE to WEBSTER AVENUE
55TH STREET from WEBSTER AVENUE to LATHROP AVENUE
55TH STREET from LEAVENWORTH ROAD to FARROW AVENUE
55TH STREET from FARROW AVENUE to PARKVIEW AVENUE
55TH STREET from PARKVIEW AVENUE to SLOAN AVENUE
57TH TERRACE, from PARALLEL PKWY to 57TH STREET
59TH STREET from HASKELL AVENUE to HASKELL COURT
59TH STREET from HASKELL COURT to 58TH DRIVE
59TH STREET from 58TH DRIVE to NOGARD AVENUE
59TH STREET from NOGARD AVENUE to ROWLAND AVENUE
59TH STREET from ROWLAND AVENUE to GEORGIA AVENUE
59TH STREET from GEORGIA AVENUE to YECKER AVENUE
59TH STREET from PARKVIEW AVENUE to EDITH AVENUE
59TH STREET from EDITH AVENUE to EDITH AVENUE
59TH TERRACE, from EDITH AVENUE to SEWELL AVENUE
60TH STREET from EDITH AVENUE to SLOAN AVENUE
60TH STREET from SLOAN AVENUE to SEWELL AVENUE
60TH TERRACE, from EDITH AVENUE to SLOAN AVENUE
61ST STREET from LEAVENWORTH ROAD to FARROW AVENUE
61ST STREET from PARKVIEW AVENUE to EDITH AVENUE
61ST STREET from EDITH AVENUE to EDITH AVENUE
61ST TERRACE, from PARKVIEW AVENUE to NORTH END
63RD STREET from CLEVELAND AVENUE to CLEVELAND AVENUE
63RD STREET from CLEVELAND AVENUE to ROWLAND AVENUE
63RD STREET from ROWLAND AVENUE to GEORGIA AVENUE
63RD STREET from GEORGIA AVENUE to LONGWOOD COURT
63RD STREET from WEBSTER AVENUE to ROSWELL AVENUE
63RD STREET from ROSWELL AVENUE to ROSWELL AVENUE
63RD STREET from ROSWELL AVENUE to LATHROP AVENUE
63RD STREET from LATHROP AVENUE to LEAVENWORTH ROAD
63RD STREET from LEAVENWORTH ROAD to FARROW AVENUE
63RD STREET from FARROW AVENUE to MAY LANE
63RD STREET from MAY LANE to PARKVIEW AVENUE

63RD STREET from PARKVIEW AVENUE to PARKVIEW AVENUE
63RD STREET from PARKVIEW AVENUE to EDITH AVENUE
63RD STREET from EDITH AVENUE to SLOAN AVENUE
63RD TERRACE, from FARROW AVENUE to 63RD TERRACE
66TH STREET from FARROW AVENUE to OAK DRIVE
67TH STREET from LEAVENWORTH ROAD to PARKVIEW AVENUE
72ND STREET from HASKELL AVENUE to HASKELL AVENUE
72ND STREET from HASKELL AVENUE to ROWLAND AVENUE
72ND STREET from ROWLAND AVENUE to GEORGIA AVENUE
72ND STREET from PARK ACC DRIVE – 8954 to WEBSTER AVENUE
72ND STREET from WEBSTER AVENUE to ROSWELL AVENUE
77TH STREET from WEBSTER AVENUE to ROSWELL AVENUE
77TH STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
81ST STREET from PARALLEL PKWY to GREELEY AVENUE
81ST STREET from WAVERLY AVENUE to WAVERLY AVENUE
81ST STREET from WAVERLY AVENUE to CLEVELAND AVENUE
81ST STREET from CLEVELAND AVENUE to ROWLAND AVENUE
81ST STREET from LONGWOOD AVENUE to YECKER AVENUE
81ST STREET from YECKER AVENUE to YECKER AVENUE
81ST STREET from YECKER AVENUE to ROSWELL AVENUE
81ST STREET from ROSWELL AVENUE to SEWARD AVENUE
83RD STREET from 83RD LANE to GEORGIA AVENUE
83RD STREET from GEORGIA AVENUE to GEORGIA AVENUE
83RD STREET from FAYETTE AVENUE to WEBSTER AVENUE
CERNECH ROAD, from 61ST STREET to 60TH STREET
CERNECH ROAD, from 62ND STREET to 61ST STREET
CERNECH ROAD, from 63RD STREET to 62ND STREET
CERNECH ROAD, from 63RD TERRACE to 63RD STREET
CERNECH ROAD, from 64TH TERRACE to 63RD TERRACE
CERNECH ROAD, from 65TH STREET to 64TH TERRACE
CERNECH ROAD, from 67TH STREET to 65TH STREET
HASKELL AVENUE, from 55TH STREET to 53RD STREET
FARROW AVENUE, from 63RD TERRACE to 63RD STREET
GEORGIA AVENUE, from 42ND STREET to 41ST STREET
GEORGIA AVENUE, from 47TH TERRACE to 47TH STREET
GEORGIA AVENUE, from MALONE DRIVE to 47TH TERRACE
GEORGIA AVENUE, from 48TH TERRACE to MALONE DRIVE
GEORGIA AVENUE, from 48TH TERRACE to 48TH TERRACE
GEORGIA AVENUE, from 49TH STREET to 48TH TERRACE
GEORGIA AVENUE, from 51ST STREET to 49TH STREET
GEORGIA AVENUE, from 52ND STREET to 51ST STREET
GEORGIA AVENUE, from 52ND STREET to 52ND STREET
GEORGIA AVENUE, from 52ND TERRACE to 52ND STREET
GEORGIA AVENUE, from 53RD STREET to 52ND TERRACE
GEORGIA AVENUE, from 53RD TERRACE to 53RD STREET
GEORGIA AVENUE, from 55TH STREET to 53RD TERRACE
38TH STREET from SOUTHBOUND N 38TH STREET TO SOUTHBOUND I-635 HWY to LEAVENWORTH ROAD

46TH STREET from KIMBALL AVENUE to WEBSTER AVENUE
47TH STREET from SOUTH END to WEBSTER AVENUE
GEORGIA AVENUE, from 46TH STREET to 45TH TERRACE
GEORGIA AVENUE, from WELBORN LANE to 46TH STREET
YECKER AVENUE, from 44TH STREET to EAST END
51ST STREET from HASKELL AVENUE to CLEVELAND AVENUE
51ST STREET from CLEVELAND AVENUE to ROWLAND AVENUE
51ST STREET from ROWLAND AVENUE to GEORGIA AVENUE
53RD TERRACE, from GEORGIA AVENUE to NORTH END
YECKER AVENUE, from 52ND TERRACE to 52ND STREET
YECKER AVENUE, from 55TH STREET to 52ND TERRACE
59TH STREET from EDITH AVENUE to SLOAN AVENUE
59TH STREET from HONNELL LANE to NORTH END
63RD STREET from LONGWOOD COURT to YECKER AVENUE
63RD STREET from YECKER AVENUE to YECKER AVENUE
63RD STREET from YECKER AVENUE to WEBSTER AVENUE
PARKVIEW AVENUE, from WEST END to 61ST TERRACE
61ST STREET from EDITH AVENUE to SLOAN AVENUE
61ST STREET from SLOAN AVENUE to SLOAN AVENUE
61ST STREET from SEWELL AVENUE to SEWELL AVENUE
61ST STREET from SLOAN AVENUE to SEWELL AVENUE
59TH STREET from SEWELL AVENUE to CERNECH ROAD
59TH STREET from SLOAN AVENUE to SEWELL AVENUE
55TH STREET from LATHROP AVENUE to LEAVENWORTH ROAD
77TH STREET from YECKER AVENUE to WEBSTER AVENUE
77TH STREET from ROWLAND AVENUE to LONGWOOD AVENUE
77TH STREET from LONGWOOD AVENUE to YECKER AVENUE
LEAVENWORTH ROAD, from 79TH STREET to SAVAGE DRIVE
LAKEVIEW DRIVE, from 55TH STREET to SE END
63RD STREET from SLOAN AVENUE to SEWELL AVENUE
63RD STREET from SEWELL AVENUE to CERNECH ROAD
EDITH AVENUE, from 59TH TERRACE to 59TH STREET
EDITH AVENUE, from 60TH STREET to 59TH TERRACE
EDITH AVENUE, from 60TH TERRACE to 60TH STREET
EDITH AVENUE, from 61ST STREET to 60TH TERRACE
66TH TERRACE, from FARROW AVENUE to FARROW AVENUE
53RD STREET from PARALLEL PKWY to NORTH END
72ND STREET from GEORGIA AVENUE to PARK ACC DRIVE – 8954
67TH STREET from PARKVIEW AVENUE to SEWELL AVENUE
67TH STREET from SEWELL AVENUE to CERNECH ROAD
72ND STREET from ROSWELL AVENUE to LATHROP AVENUE
72ND STREET from LAFAYETTE AVENUE to GREELEY AVENUE
72ND STREET from GREELEY AVENUE to GREELEY AVENUE
72ND STREET from PARALLEL PKWY to LAFAYETTE AVENUE
72ND STREET from LAFAYETTE AVENUE to LAFAYETTE AVENUE
72ND STREET from GREELEY AVENUE to WAVERLY AVENUE
72ND STREET from WAVERLY AVENUE to HASKELL AVENUE

77TH STREET from HASKELL AVENUE to CLEVELAND AVENUE
77TH STREET from CLEVELAND AVENUE to ROWLAND AVENUE
77TH STREET from PARALLEL PKWY to HASKELL AVENUE
83RD STREET from WEBSTER AVENUE to ROSWELL AVENUE
83RD STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
81ST STREET from GEORGIA AVENUE to LONGWOOD AVENUE
83RD STREET from GEORGIA AVENUE to FAYETTE AVENUE
LEAVENWORTH ROAD, from 85TH STREET to 84TH PLACE
LEAVENWORTH ROAD, from 85TH PLACE to 85TH STREET
LEAVENWORTH ROAD, from 87TH STREET to 85TH PLACE
81ST STREET from GREELEY AVENUE to GREELEY AVENUE
81ST STREET from GREELEY AVENUE to WAVERLY AVENUE
81ST STREET from SEWARD AVENUE to LEAVENWORTH ROAD
GEORGIA AVENUE, from 41ST STREET to I-635 HWY
55TH STREET from HASKELL AVENUE to JODEE LANE
55TH STREET from JODEE LANE to GEORGIA AVENUE
83RD STREET from 82ND STREET to DS@96N 82ND STREET
LEAVENWORTH ROAD, from 89TH TERRACE to 89TH TERRACE
83RD STREET from DS@158N 82ND STREET to GREELEY AVENUE
UNNAMED – 7660, from UNNAMED – 7661 to NE END
CLEVELAND AVENUE, from WEST END to 51ST STREET
LEAVENWORTH ROAD, from 91ST STREET to 89TH TERRACE
91ST STREET from HASKELL AVENUE to GEORGIA AVENUE
91ST STREET from PARALLEL PKWY to HASKELL AVENUE
82ND STREET from PARALLEL PKWY to 83RD STREET
GEORGIA AVENUE, from 84TH STREET to DS@424E 84TH STREET
83RD STREET from HASKELL AVENUE to 83RD LANE
81ST STREET from ROWLAND AVENUE to GEORGIA AVENUE
72ND STREET from LATHROP AVENUE to LEAVENWORTH ROAD
ROWLAND COURT, from WEST END to 54TH STREET
54TH STREET from NOGARD AVENUE to ROWLAND COURT
66TH STREET from OAK DRIVE to PARKVIEW AVENUE
EDITH AVENUE, from 63RD STREET to 61ST STREET
YECKER AVENUE, from YECKER AVENUE to YECKER AVENUE
66TH TERRACE, from FARROW AVENUE to OAK DRIVE
FARROW AVENUE, from 66TH TERRACE to FARROW AVENUE
FARROW AVENUE, from 66TH TERRACE to DS@140N 66TH TERRACE
OAK DRIVE, from 66TH TERRACE to 66TH STREET
66TH STREET from PARKVIEW AVENUE to SLOAN AVENUE
63RD TERRACE, from 63RD TERRACE to 63RD TERRACE
63RD TERRACE, from 63RD TERRACE to 63RD TERRACE
55TH STREET from LAKEVIEW DRIVE to JOYCE DRIVE
55TH STREET from SLOAN AVENUE to LAKEVIEW DRIVE
BRENNER DRIVE, from HONNELL LANE to DICKINSON ROAD
42ND STREET from UNNAMED – 5393 to LEAVENWORTH ROAD
40TH STREET from ROSWELL AVENUE to LEAVENWORTH ROAD
42ND STREET from GEORGIA AVENUE to GEORGIA AVENUE

LEAVENWORTH ROAD, from 78TH STREET to SAVAGE DRIVE
59TH STREET from MEADOWLARK LANE to HASKELL AVENUE
59TH STREET from WEBSTER AVENUE to LEAVENWORTH ROAD
SEWELL AVENUE, from 60TH STREET to 59TH TERRACE
SEWELL AVENUE, from 59TH TERRACE to 59TH STREET
62ND STREET from SLOAN AVENUE to SEWELL AVENUE
SLOAN AVENUE, from 62ND STREET to 61ST STREET
MAY LANE, from 63RD STREET to LEAVENWORTH ROAD
PARKVIEW AVENUE, from 63RD STREET to EAST END
PARKVIEW AVENUE, from DS@171E 61ST TERRACE to 61ST STREET
PARKVIEW AVENUE, from WEST END to PARKVIEW AVENUE
PARKVIEW AVENUE, from 61ST TERRACE to DS@171E 61ST TERRACE
63RD STREET from WAVERLY AVENUE to CLEVELAND AVENUE
59TH STREET from CERNECH ROAD to HONNELL LANE
HONNELL LANE, from 59TH STREET to BRENNER DRIVE
59TH STREET from LEAVENWORTH ROAD to PARKVIEW AVENUE
JOYCE DRIVE, from 55TH STREET to UNNAMED – 7464
DICKINSON ROAD, from BRENNER DRIVE to 55TH STREET
55TH STREET from JOYCE DRIVE to DICKINSON ROAD
54TH STREET from PARALLEL PKWY to NORTH END
52ND STREET from SW END to ROWLAND AVENUE
51ST STREET from LEAVENWORTH ROAD to PARKVIEW AVENUE
47TH PLACE, from YECKER AVENUE to WELBORN LANE
WELBORN LAKE DRIVE, from 48TH TERRACE to 48TH STREET
47TH TERRACE, from YECKER AVENUE to YECKER AVENUE
GEORGIA AVENUE, from 47TH STREET to 46TH TERRACE
45TH STREET from GEORGIA AVENUE to NORTH END
ROSWELL AVENUE, from 45TH STREET to 44TH STREET
KIMBALL AVENUE, from 47TH PLACE to 46TH STREET
YECKER AVENUE, from 47TH TERRACE to 46TH STREET
LATHROP AVENUE, from 44TH STREET to 43RD STREET
44TH STREET from ROSWELL AVENUE to LATHROP AVENUE
38TH STREET from NB N 38TH STREET TO SOUTHBOUND I-635 HWY to SOUTHBOUND N 38TH STREET TO SOUTHBOUND I-635 HWY
CERNECH ROAD, from 60TH STREET to 59TH STREET
GEORGIA AVENUE, from 45TH TERRACE to 45TH STREET
GEORGIA AVENUE, from 45TH STREET to 44TH STREET
GEORGIA AVENUE, from 44TH STREET to 43RD STREET
GEORGIA AVENUE, from 43RD STREET to 42ND STREET
FARROW AVENUE, from DS@140N 66TH TERRACE to 66TH STREET
FARROW AVENUE, from 66TH STREET to 63RD TERRACE
FARROW AVENUE, from UNNAMED – 7661 to 61ST STREET
CLEVELAND AVENUE, from 47TH TERRACE to 47TH STREET
83RD STREET from GREELEY AVENUE to HASKELL AVENUE
64TH STREET from OAK DRIVE to PARKVIEW AVENUE
63RD STREET from PARALLEL PKWY to WAVERLY AVENUE
61ST STREET from SEWELL AVENUE to CERNECH ROAD

61ST STREET from FARROW AVENUE to PARKVIEW AVENUE
59TH STREET from YECKER AVENUE to WEBSTER AVENUE
53RD STREET from ROWLAND AVENUE to GEORGIA AVENUE
53RD STREET from NOGARD AVENUE to ROWLAND AVENUE
53RD STREET from HASKELL AVENUE to NOGARD AVENUE
52ND STREET from YECKER AVENUE to KIMBALL AVENUE
52ND STREET from ROWLAND AVENUE to GEORGIA AVENUE
48TH STREET from SOUTH END to WELBORN LAKE DRIVE
47TH TERRACE, from KIMBALL AVENUE to LEAVENWORTH ROAD
46TH STREET from WEBSTER AVENUE to ROSWELL AVENUE
46TH STREET from GEORGIA AVENUE to YECKER AVENUE
45TH TERRACE, from GEORGIA AVENUE to NORTH END
44TH STREET from YECKER AVENUE to NORTH END
43RD STREET from SOUTH END to LATHROP AVENUE
42ND STREET from ROSWELL AVENUE to LATHROP AVENUE
UNNAMED – 7744, from CERNECH ROAD to NORTH END
WELBORN LANE, from WEST END to 47TH PLACE
47TH PLACE, from WELBORN LANE to KIMBALL AVENUE
YECKER AVENUE, from YECKER AVENUE to YECKER AVENUE
WELBORN LAKE DRIVE, from LEAVENWORTH ROAD to 48TH TERRACE
48TH STREET from WELBORN LAKE DRIVE to LEAVENWORTH ROAD
SLOAN AVENUE, from 66TH STREET to 63RD STREET
SEWELL AVENUE, from 67TH STREET to EAST END
SEWELL AVENUE, from 63RD STREET to 62ND STREET
SEWELL AVENUE, from 62ND STREET to 61ST STREET
ROWLAND AVENUE, from 53RD STREET to 52ND STREET
ROSWELL AVENUE, from 46TH STREET to 45TH STREET
ROSWELL AVENUE, from WEST END to 42ND STREET
OAK DRIVE, from 66TH STREET to 64TH STREET
NOGARD AVENUE, from SW END to 54TH STREET
LATHROP AVENUE, from 43RD STREET to 42ND STREET
KIMBALL AVENUE, from 52ND STREET to 51ST STREET

Armourdale/Argentine

MERRIAM LANE, from COUNTY LINE ROAD to 34TH STREET
12TH STREET, from SHAWNEE AVENUE to CUSTER AVENUE
12TH STREET, from HASBROOK AVENUE to SHAWNEE AVENUE
12TH STREET, from PENNSYLVANIA AVENUE to OSAGE AVENUE
43RD AVENUE, from BOOTH STREET to ADAMS STREET
43RD AVENUE, from FISHER STREET to BOOTH STREET
MISSION ROAD, from 42ND AVENUE to 42ND AVENUE
43RD AVENUE, from PEARL STREET to LLOYD STREET
43RD AVENUE, from EATON STREET to CAMBRIDGE STREET
43RD AVENUE, from FRANCIS STREET to EATON STREET
43RD AVENUE, from RAINBOW BOULEVARD to FRANCIS STREET
5TH STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET

MINNIE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
MINNIE STREET, from SEMINARY STREET to SE END
SEMINARY STREET, from MINNIE STREET to HILL STREET
SOUTHWEST BOULEVARD, from LINCOLN STREET to HILL STREET
SOUTHWEST BOULEVARD, from MINNIE STREET to LINCOLN STREET
BOOTH STREET, from 38TH AVENUE to NORTH END
RAINBOW EXT, from SOUTHWEST BOULEVARD to SEMINARY STREET
SEMINARY STREET, from HILL STREET to RAINBOW EXT
IOWA STREET, from SEMINARY STREET to SUMMIT STREET
RUBY AVENUE, from WOODLAND BOULEVARD to 30TH STREET
SOUTHWEST BOULEVARD, from 9TH STREET to 9TH STREET
SOUTHWEST BOULEVARD, from BOEKE STREET to 9TH STREET
STATE LINE ROAD, from 43RD AVENUE to 42ND AVENUE
STATE LINE ROAD, from 43RD PL to 43RD AVENUE
STATE LINE ROAD, from SENECA AVENUE to 43RD PL
STATE LINE ROAD, from 46TH AVENUE to 45TH AVENUE
STATE LINE ROAD, from SOUTH END to 46TH AVENUE
WOODLAND BOULEVARD, from SILVER AVENUE to METROPOLITAN AVENUE
10TH STREET, from KANSAS AVENUE to SCOTT AVENUE
10TH STREET, from CUSTER AVENUE to KANSAS AVENUE
42ND STREET, from STRONG AVENUE to POWELL AVENUE
42ND STREET, from STRONG AVENUE to STRONG AVENUE
42ND STREET, from METROPOLITAN AVENUE to STRONG AVENUE
43RD AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
BARBER AVENUE, from CAMBRIDGE STREET to EAST END
BARBER AVENUE, from EATON STREET to CAMBRIDGE STREET
EATON STREET, from SOUTHWEST BOULEVARD to ELMWOOD AVENUE
EATON STREET, from BARBER AVENUE to ELMWOOD AVENUE
SEMINARY STREET, from 5TH STREET to IOWA STREET
IOWA STREET, from SEMINARY STREET to SEMINARY STREET
KANSAS AVENUE, from DS@261E NB I-635 TO WB KANSAS AVENUE/K-32 to NB I-635 HWY TO SB S 39TH STREET
36TH AVENUE, from NW END to 36TH AVENUE
36TH AVENUE, from NW END to 36TH AVENUE
ELMWOOD AVENUE, from EATON STREET to EAST END
LAWRENCE AVENUE, from CAMBRIDGE STREET to EAST END
STATE LINE ROAD, from FEDERAL AVENUE to ESTERLY AVENUE
STATE LINE ROAD, from 37TH AVENUE to 36TH AVENUE
36TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
36TH AVENUE, from EATON STREET to CAMBRIDGE STREET
37TH AVENUE, from EATON STREET to CAMBRIDGE STREET
BRISTOW AVENUE, from FRANCIS PL to FRANCIS STREET
CAMBRIDGE STREET, from 37TH AVENUE to 36TH AVENUE
CAMBRIDGE STREET, from 38TH AVENUE to 37TH AVENUE
CHESTER AVENUE, from FRANCIS STREET to EATON STREET
CHESTER AVENUE, from FRANCIS PL to FRANCIS STREET
ESTERLY AVENUE, from FRANCIS STREET to STATE LINE ROAD
FEDERAL AVENUE, from EATON STREET to STATE LINE ROAD

FRANCIS PL, from CHESTER AVENUE to BRISTOW AVENUE
FRANCIS STREET, from CHESTER AVENUE to BRISTOW AVENUE
39TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
STATE LINE ROAD, from UNNAMED – 4379 to 38TH AVENUE
STATE LINE ROAD, from 39TH AVENUE to UNNAMED – 4379
CAMBRIDGE STREET, from UNNAMED – 4379 to 38TH AVENUE
CAMBRIDGE STREET, from 39TH AVENUE to UNNAMED – 4379
MISSION ROAD, from 45TH AVENUE to 44TH PL
MISSION ROAD, from 46TH AVENUE to 46TH AVENUE
MISSION ROAD, from COUNTY LINE ROAD to 46TH AVENUE
43RD AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
43RD AVENUE, from THOMPSON STREET to MINNIE STREET
43RD AVENUE, from MISSION ROAD to THOMPSON STREET
43RD AVENUE, from PEARL STREET to PEARL STREET
43RD AVENUE, from FISHER STREET to FISHER STREET
43RD AVENUE, from LLOYD STREET to FISHER STREET
SOUTHWEST BOULEVARD, from CHEROKEE STREET to MINNIE STREET
CHEROKEE STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
CHEROKEE STREET, from SEMINARY STREET to SE END
SEMINARY STREET, from IOWA STREET to CHEROKEE STREET
IOWA STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
SOUTHWEST BOULEVARD, from 5TH STREET to 5TH STREET
SOUTHWEST BOULEVARD, from MILL STREET to EARLY STREET
43RD AVENUE, from MINNIE STREET to PEARL STREET
39TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
BOOTH STREET, from 39TH AVENUE to 38TH AVENUE
38TH AVENUE, from SPRINGFIELD STREET to BOOTH STREET
39TH AVENUE, from BOOTH STREET to ADAMS STREET
SOUTHWEST BOULEVARD, from 31ST STREET to NE END
31ST STREET, from SOUTHWEST BOULEVARD to SE END
SOUTHWEST BOULEVARD, from TREMONT STREET to MISSION ROAD TO SOUTHWEST BOULEVARD
MISSION ROAD, from 43RD AVENUE to 42ND AVENUE
MISSION ROAD, from 45TH AVENUE to 45TH AVENUE
MISSION ROAD, from 44TH TERRACE to 44TH AVENUE
MISSION ROAD, from ROSEDALE PARK ROAD to 40TH TERRACE
SOUTHWEST BOULEVARD, from 9TH STREET to MILL STREET
7TH STREET ACCESS ROAD, from PAWNEE AVENUE to CHEYENNE AVENUE
SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO MISSION ROAD to NB MISSION ROAD TO SOUTHWEST BOULEVARD
42ND STREET, from POWELL AVENUE to SWARTZ ROAD
SOUTHWEST BOULEVARD, from RAINBOW EXT to MARSHALL STREET
HILL STREET, from SOUTHWEST BOULEVARD to SEMINARY STREET
RAINBOW EXT, from SEMINARY STREET to BOOTH STREET
KANSAS AVENUE, from NB S 39TH STREET TO NB I-635 HWY to DS@163E NB S 39TH STREET TO NB I-635 HWY
KANSAS AVENUE, from DS@163E NB S 39TH STREET TO NB I-635 HWY to DS@460E NB S 39TH STREET TO NB I-635 HWY
SILVER AVENUE, from WOODLAND BOULEVARD to RUBY TRFY
SILVER AVENUE, from WOODLAND BOULEVARD to WOODLAND BOULEVARD

KANSAS AVENUE, from 12TH STREET to 11TH STREET
KANSAS AVENUE, from VALLEY STREET to 12TH STREET
KANSAS AVENUE, from 14TH STREET to VALLEY STREET
KANSAS AVENUE, from BOEKE STREET to ARGENTINE BOULEVARD
KANSAS AVENUE, from ARGENTINE BOULEVARD to MILL STREET
KANSAS AVENUE, from MILL STREET to MILL STREET
KANSAS AVENUE, from FERREE STREET to BOEKE STREET
KANSAS AVENUE, from SB 18TH/US-69 TO WB KANSAS AVENUE to SB 18TH/US-69 TO EB KANSAS AVENUE
KANSAS AVENUE, from KANSAS AVENUE/K-32 TO NB 18TH/US-69 to BAYARD AVENUE
KANSAS AVENUE, from UNNAMED – 6079 to 14TH STREET
KANSAS AVENUE, from NB 18TH/US-69 TO EB KANSAS AVENUE to UNNAMED – 6079
STEELE ROAD, from WB STEELE ROAD TO NB 18TH STREET/US-69 to 15TH STREET
STEELE ROAD, from NB 18TH STREET/US-69 TO WB STEELE ROAD to STEELE ROAD
WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
SOUTHWEST BOULEVARD, from FERREE STREET to BOEKE STREET
SOUTHWEST BOULEVARD, from DS@283E 10TH STREET to FERREE STREET
KANSAS AVENUE, from 6TH STREET to 5TH STREET
SUMMIT STREET, from SW END to MINNIE STREET
37TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
38TH AVENUE, from CAMBRIDGE STREET to STATE LINE ROAD
SOUTHWEST BOULEVARD TO MISSION ROAD, from DS@456W SOUTHWEST BOULEVARD to DS@568N SOUTHWEST BOULEVARD
39TH AVENUE, from WEST END to THOMPSON STREET
MISSION ROAD, from 42ND AVENUE to ROSEDALE PARK ROAD
METROPOLITAN AVENUE, from 30TH STREET to 29TH STREET
METROPOLITAN AVENUE, from 32ND STREET to 30TH STREET
METROPOLITAN AVENUE, from 34TH STREET to 33RD STREET
METROPOLITAN AVENUE, from 35TH STREET to 34TH STREET
METROPOLITAN AVENUE, from 36TH STREET to 35TH STREET
METROPOLITAN AVENUE, from 37TH STREET to 36TH STREET
METROPOLITAN AVENUE, from 37TH STREET to 37TH STREET
METROPOLITAN AVENUE, from 38TH STREET to 37TH STREET
METROPOLITAN AVENUE, from 39TH STREET to 38TH STREET
METROPOLITAN AVENUE, from 40TH STREET to 39TH STREET
METROPOLITAN AVENUE, from 41ST STREET to 40TH STREET
METROPOLITAN AVENUE, from 42ND STREET to 41ST STREET
METROPOLITAN AVENUE, from 43RD STREET to 42ND STREET
METROPOLITAN AVENUE, from EB METROPOLITAN AVENUE TO NB I-635 to WB METROPOLITAN AVENUE TO NB I-635
KANSAS AVENUE, from SB 18TH/US-69 TO EB KANSAS AVENUE to 18TH STREET EXPY
METROPOLITAN AVENUE, from 44TH STREET to 44TH STREET
METROPOLITAN AVENUE, from 44TH STREET to 43RD STREET
METROPOLITAN AVENUE, from 29TH STREET to ALLEY E OF 29TH – 6499
38TH AVENUE, from EATON STREET to CAMBRIDGE STREET
EATON STREET, from 38TH AVENUE to 37TH AVENUE
39TH AVENUE, from EATON STREET to CAMBRIDGE STREET
39TH AVENUE, from RAINBOW BOULEVARD to EATON STREET
SOUTHWEST BOULEVARD, from 8TH STREET to I-35 HWY

SOUTHWEST BOULEVARD, from SOUTHWEST BOULEVARD TO NB I-35 HWY to SB MISSION ROAD VIA
SB MISSION ROAD VIA, from DS@361S MISSION ROAD TO SOUTHWEST BOULEVARD to DS@451S MISSION ROAD TO
SOUTHWEST BOULEVARD
LAKE AVENUE, from MINNIE STREET to LLOYD STREET
THOMPSON STREET, from LAKE AVENUE to 39TH AVENUE
THOMPSON STREET, from 39TH AVENUE to THOMPSON CIR
THOMPSON CIR, from THOMPSON STREET to THOMPSON STREET
LAKE AVENUE, from THOMPSON STREET to MINNIE STREET
MINNIE STREET, from LAKE AVENUE to DS@672N LAKE AVENUE
LAKE AVENUE, from LLOYD STREET to FISHER STREET
FISHER STREET, from LAKE AVENUE to NORTH END
LLOYD STREET, from LAKE AVENUE to NORTH END
LAKE AVENUE, from FISHER STREET to 39TH AVENUE
39TH AVENUE, from LAKE AVENUE to SPRINGFIELD STREET
SB MISSION ROAD VIA, from DS@121S SOUTHWEST BOULEVARD TO NB I-35 HWY to NB I-35 HWY TO SB MISSION
ROAD
NB MISSION TO WB SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST
BOULEVARD TO MISSION ROAD
SOUTHWEST BOULEVARD TO MISSION ROAD, from NB MISSION TO WB SOUTHWEST BOULEVARD to NB MISSION
ROAD VIA
SOUTHWEST BOULEVARD, from NB MISSION TO WB SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO
MISSION ROAD
SOUTHWEST BOULEVARD, from I-35 HWY to HENNING STREET
STEELE ROAD, from 18TH STREET EXPY to NB 18TH STREET/US-69 TO WB STEELE ROAD
ROE LANE, from I-35 HWY to ALMA STREET
METROPOLITAN AVENUE, from I-635 HWY to EB METROPOLITAN AVENUE TO NB I-635
METROPOLITAN AVENUE, from ALLEY E OF 29TH – 6499 to 25TH STREET
18TH STREET, from BAYARD AVENUE to 18TH STREET EXPY
KANSAS AVENUE, from 18TH STREET EXPY to KANSAS AVENUE/K-32 TO NB 18TH/US-69
METROPOLITAN AVENUE, from 33RD STREET to 32ND STREET
SOUTHWEST BOULEVARD, from MARSHALL STREET to RAINBOW BOULEVARD
SOUTHWEST BOULEVARD, from RAINBOW BOULEVARD to EATON STREET
LAKE AVENUE, from WEST END to THOMPSON STREET
EATON STREET, from 39TH AVENUE to 38TH AVENUE
NB MISSION ROAD VIA, from SB MISSION ROAD VIA to MISSION ROAD TO SOUTHWEST BOULEVARD
MISSION ROAD TO SOUTHWEST BOULEVARD, from NB MISSION ROAD VIA to NB MISSION TO WB SOUTHWEST
BOULEVARD
24TH STREET, from NB I-35 HWY TO SB S 24TH STREET to NB I-35 HWY TO NB S 24TH STREET
SOUTHWEST BOULEVARD, from EARLY STREET to 8TH STREET
KANSAS AVENUE, from 3RD STREET to 2ND STREET
KANSAS AVENUE, from 8TH STREET to COY STREET
KANSAS AVENUE, from 2ND STREET to ADAMS STREET
KANSAS AVENUE, from 5TH STREET to 5TH STREET
KANSAS AVENUE, from 5TH STREET to 4TH STREET
KANSAS AVENUE, from STREET PAUL STREET to 6TH STREET
18TH STREET EXPY, from SE END to NB 18TH STREET/US-69 HWY TO NB I-35
SOUTHWEST BOULEVARD, from MERRIAM LANE to SOUTHWEST BOULEVARD

RUBY TRFY, from SILVER AVENUE to RUBY AVENUE
STEELE ROAD, from STEELE ROAD to WB STEELE ROAD TO NB 18TH STREET/US-69
KANSAS AVENUE, from BAYARD AVENUE to NB 18TH/US-69 TO EB KANSAS AVENUE
10TH STREET, from SCOTT AVENUE to MCALPINE AVENUE
KANSAS AVENUE, from 10TH STREET to FERREE STREET
KANSAS AVENUE, from 11TH STREET to 10TH STREET
WOODLAND BOULEVARD, from SILVER AVENUE to SILVER AVENUE
KANSAS AVENUE, from 34TH STREET to 26TH STREET
RAINBOW EXT, from BOOTH STREET to RAINBOW BOULEVARD
SPRINGFIELD STREET, from 38TH AVENUE to BOOTH STREET
BOOTH STREET, from SPRINGFIELD STREET to RAINBOW EXT
SOUTHWEST BOULEVARD, from IOWA STREET to CHEROKEE STREET
SOUTHWEST BOULEVARD, from 5TH STREET to IOWA STREET
PARK ACC DR – 4481, from WEST END to BOOTH STREET
MINNIE STREET, from DS@672N LAKE AVENUE to SUMMIT STREET
ADAMS STREET, from 39TH AVENUE to RAINBOW BOULEVARD
STATE LINE ROAD, from 42ND AVENUE to 41ST AVENUE
STATE LINE ROAD, from 41ST AVENUE to OLATHE BOULEVARD
STATE LINE ROAD, from OLATHE BOULEVARD to 39TH AVENUE
STATE LINE ROAD, from 38TH AVENUE to 37TH AVENUE
FRANCIS STREET, from EATON STREET to CHESTER AVENUE
EATON STREET, from 37TH AVENUE to 36TH AVENUE
EATON STREET, from 36TH AVENUE to FEDERAL AVENUE
EATON STREET, from FEDERAL AVENUE to FRANCIS STREET
STATE LINE ROAD, from 36TH AVENUE to FEDERAL AVENUE
STATE LINE ROAD, from ESTERLY AVENUE to EATON STREET
EATON STREET, from STATE LINE ROAD to CAMBRIDGE STREET
CAMBRIDGE STREET, from LAWRENCE AVENUE to BARBER AVENUE
FRANCIS STREET, from BRISTOW AVENUE to EATON STREET
EATON STREET, from FRANCIS STREET to CAMBRIDGE STREET
CAMBRIDGE STREET, from EATON STREET to LAWRENCE AVENUE
SOUTHWEST BOULEVARD, from MISSION ROAD TO SOUTHWEST BOULEVARD to SOUTHWEST BOULEVARD TO SB
MISSION ROAD
SOUTHWEST BOULEVARD, from NB MISSION ROAD TO SOUTHWEST BOULEVARD to 5TH STREET
39TH AVENUE, from ADAMS STREET to RAINBOW BOULEVARD
EATON STREET, from LAWRENCE CT to BARBER AVENUE
LAWRENCE CT, from EATON STREET to LAWRENCE CT
EATON STREET, from FRANCIS STREET to LAWRENCE CT
SPRINGFIELD STREET, from 39TH AVENUE to 38TH AVENUE
BRISTOW AVENUE, from WEST END to FRANCIS PL
BRISTOW AVENUE, from FRANCIS STREET to EAST END
36TH AVENUE, from DS@785E RAINBOW BOULEVARD to DS@1022E RAINBOW BOULEVARD
36TH AVENUE, from DS@1022E RAINBOW BOULEVARD to EATON STREET
36TH AVENUE, from RAINBOW BOULEVARD to DS@785E RAINBOW BOULEVARD
SOUTHWEST BOULEVARD, from HILL STREET to RAINBOW EXT
SUMMIT STREET, from MINNIE STREET to IOWA STREET

LAWRENCE CT, from LAWRENCE CT to LAWRENCE CT
STATE LINE ROAD, from 45TH AVENUE to SENECA AVENUE

Annual Priority Traffic Signal Replacements, 2020 f/k/a Priority Traffic Signal Replacements, 2020

CMIP #: PRG00267
Annual CMIP#: 943-0120

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-53-19/R-50-19; R-76-19; O-124-21
Prior Authorization Amount Approved*: \$400,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The project will be focused on traffic signal equipment upgrades to improve operation efficiency and connection to the communication network. Scope of work includes but is not limited to upgrades to the communication switches, underground connection to backbone fiber network, and upgrades to traffic signal controller, servers, and software. Work includes retiming of traffic signals for coordination along corridors. This includes upgrades to traffic signals along major arterial streets controlled by traffic signals. Arterial streets this project includes but are not limited to are Kansas Avenue, 55th Street, State Avenue, Parallel Parkway, Metropolitan Avenue, Shawnee Drive, Downtown area and others as needed. The scope of work also includes equipment upgrades to signalized intersections at K-59 and Kansas Avenue, and preliminary design plans for intersection of Metropolitan and 42nd Street.

Annual Priority Traffic Signal Replacements, 2021 f/k/a Priority Traffic Signal Replacements, 2021

CMIP #: PRG00267
Annual CMIP#: 943-0121

Statutory Authority: Charter Ordinance CO-03-09
Prior Authorization Approved: O-37-20/R-47-20; O-124-21
Prior Authorization Amount Approved*: \$800,000
New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Scope of work includes but is not limited to the following: (1) upgrades to the traffic signal detection system at 2nd St and Kansas Ave, 59th St and Kansas Ave, 7th Street and Sunshine, or other intersections detection deficiencies within the network. (2) Relocation of signalized crossing from Holy Name of Jesus Church entrance to Iowa St and Southwest Blvd and traffic/pedestrian signal upgrades at Olathe Blvd at Rainbow Blvd. (3) Transition from local server at BPU workshop to OGL regional server, upgrades or replacement of ATMS operation systems from TACTICS to TRANSUITE from OGL server, and/or traffic signal equipment upgrades to support the intersections in the OGL network. (4) Continue the transition and expansion of the fiber optic communication network along K-32, Rainbow Blvd, Southwest Blvd, 18th Street corridors and other corridors adjacent to the fiber optic backbone network. Work includes but is not limited to extension of fiber optic network, purchasing of equipment, and connection to backbone fiber network.

Annual Priority Traffic Signal Replacements, 2023**CMIP #:** PRG00267**Annual CMIP#:** 943-0123**Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** O-132-22/R-54-22**Prior Authorization Amount Approved*:** \$800,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Continued evaluation and complete removal of existing non-warranted traffic signals in the downtown area bound within the boundary of 10th Street to 4th Street and Central Ave. to Parallel Ave as well as the installation of a new traffic signal at Hutton Road and Donahoo Road. This work will encompass design and construction including but not limited to new poles, mast arms, controllers, underground conduits, and wiring, fiberoptic connections, video and pavement vehicle detectors, associated curbs, sidewalks, pavement repairs, Americans with Disabilities Act accessible ramps, signing, and pavement markings. This project includes all associated construction costs and any appurtenances related thereto, any necessary land acquisition, engineering, and design as well as concept design of adjacent signals and coordination.

Annual Priority Traffic Signal Replacements, 2024**CMIP #:** PRG00267**Annual CMIP#:** 943-0124*New Project***Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** None**Prior Authorization Amount Approved*:** NONE**New Authorization Amount*:** \$800,000**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Project will involve the review, design, and potential installation of traffic control elements along the State Avenue Corridor, from 94th Street to 118th Street. Possible elements could include the removal, replacement, or installation of traffic signals, removal and replacement of pavement marking patterns, installation or modification of traffic controller computer cabinets or equipment, pavement reconditioning, installation or modification of American with Disabilities Act accessible ramp and push buttons, or any appurtenances related to, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs along the above mentioned corridor.

Annual R/R Crossing Improvement, 2020**CMIP #:** PRG00012**Annual CMIP#:** 941-1020**Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** O-53-19/R-50-19 (RR); R-76-19 (RR); O-124-21**Prior Authorization Amount Approved*:** \$150,000**New Authorization Amount*:** N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project funds will involve the removal and replacement of two (2), 88-foot railway street crossing surfaces on Sunshine Road, approximately 200 feet east of 7th Street (MP 2.31 Fairfax Industrial Lead, DOT#814983G), and one (1) 80-foot railway street crossing surface on Kindleberger Road, approximately 270 feet east of 7th Street Trafficway. Replacement of project items to include the crossing surfaces, ties, rails, other track materials, and roadway approaches. Also included in this project will be all necessary traffic marking, detours, pavement markings, and area restoration. Some work to be completed by the Union Pacific Railroad Company in conjunction with the Unified Government of Wyandotte County/ Kansas City, Kansas.

Annual R/R Crossing Improvement, 2022

CMIP #: PRG00012

Annual CMIP#: 941-1022

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22

Prior Authorization Amount Approved*: \$150,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project funds will involve the removal and replacement of 4 Crossing locations as related to the Quiet Zone Improvements Project as listed below;

98th Street Crossing, located 200ft south of Kansas Highway 32

9th Street Crossing, located 150ft south of Kansas Highway 32

4th Street Crossing, located 300ft south of Kansas Highway 32

Swingster Road Crossing, located 150ft south of Kansas Highway 32

Replacement of project items to include the crossing surfaces, ties, rails, other track materials, and roadway approaches. Also included in this project will be all necessary traffic marking, detours, pavement markings, and area restoration. Some work to be completed by the Union Pacific Railroad Company in conjunction with the Unified Government of Wyandotte County/ Kansas City, Kansas.

**Annual Sanitary Sewer System Capacity Upgrades, 2021 f/k/a
Sewer Main Extension 2021**

CMIP #: PRG00233

Annual CMIP#: 946-0521

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-37-20/R-47-20 (RR); O-124-21

Prior Authorization Amount Approved*: \$3,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project helps fund sewer extensions and/or capacity upgrades. This is an annual program to upgrade the sanitary sewer collection system on a priority basis. Reasons for upgrades are to eliminate pump stations, provide service to growth areas, to replace private systems, or to meet/exceed minimum level of service. Areas identified for 2021 include Pump Station 15 elimination near the intersection of Georgia and Hutton Road, 49th and Armstrong, and near 74th and Tauromee.

Annual Sanitary Sewer System Capacity Upgrades, 2022

CMIP #: PRG00233

Annual CMIP#: 946-0522

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$1,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project helps fund sewer extensions and/or capacity upgrades. This is an annual program to upgrade the sanitary sewer collection system on a priority basis. Reasons for upgrades are to eliminate pump stations, provide service to growth areas, to replace private systems, or to meet/exceed minimum level of service. Areas identified for 2022 include Pump Station 41 discharge, 49th and Armstrong, Pump Station 6 Excess Flow Holding Basin siting, area NW of 118th and I70.

Annual Sanitary Sewer System Capacity Upgrades, 2023

CMIP #: PRG00233

Annual CMIP#: 946-0523

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$1,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project helps fund sewer extension and/or capacity upgrades as an annual program to upgrade the collection system on a priority basis. Reasons for upgrades are to eliminate pump stations, provide service to growth areas, replace private systems, or to meet/exceed minimum levels of service. Areas identified for 2023 include Pump Station 41 service area and discharge, 79th and Armstrong, 65th and Tauromee, Pump Station 6 Excess Flow Holding Basin, area NW of 118th and I70, area near 14th and Gibbs, interceptor near I70 and 57th street, and area near 104th and Parallel.

Annual Sanitary Sewer System Capacity Upgrades, 2024

CMIP #: PRG00233

Annual CMIP#: 946-0524

New Project

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$1,600,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project helps fund sewer extensions and/or capacity upgrades. This is an annual program to upgrade the sanitary sewer collection system on a priority basis. Reasons for upgrades are to eliminate pump stations, provide service to growth areas, to replace private systems, or to meet/exceed minimum level of service. Targeted areas for 2024 are:

14th and Gibbs

78th and Armstrong

65th and Tauromee

44th and Metropolitan

71st and Holiday Drive

Targeted Septic Tank Elimination Areas

Annual Stream Bank Stabilization Improvements, 2022 f/k/a

Stream Bank Stabilization Improvements, 2022

CMIP #: PRG00278

Annual CMIP#: 945-0222

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and construction for protection of existing storm sewer structures due to stream bank failures and erosion. Streambank stabilization program is designed to support emergency and stormwater and sewer repairs that are within streams and require stabilization outside of the infrastructure repairs and replacements. These sites are located within the City, and are discovered and prioritized as part of the MS4 requirement for annual storm sewer outfall inspections. The 2022 improvements will be focused on a location in the middle and lower reach and stream bank sections affected by Turkey Creek in the area surrounding the Turkey Creek USACE project bound by approximately Lamar to the mouth of the Tunnel to Kansas River (east of 7th street bridge).

Annual Stream Bank Stabilization Improvements, 2023

CMIP #: PRG00278

Annual CMIP#: 945-0223

Description Amended

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22 (RR)

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and construction for protection of existing storm sewer structures due to stream bank failures and erosion along Jersey Creek between 9th and 12th streets. Streambank stabilization program is designed to support emergency and stormwater and sewer repairs that are within streams and require stabilization outside of the infrastructure repairs and replacements. These sites are located within the City, and are discovered and prioritized as part of the MS4 requirement for annual storm sewer outfall inspections.

Annual Stream Bank Stabilization Improvements, 2024

CMIP #: PRG00278

New Project, Reimbursement Resolution

Annual CMIP#: 945-0224

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$100,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and construction for protection of existing storm sewer structures due to stream bank failures and erosion along Jersey Creek between 12th and 18th Streets. Streambank stabilization program is designed to support emergency and stormwater and sewer repairs that are within streams and open channels that require stabilization outside of the scheduled infrastructure repairs and replacements. These sites are located within the City, and are discovered and prioritized as part of the MS4 requirement for annual storm sewer outfall inspections.

Annual Wastewater System Renewal, 2022

CMIP #: PRG00229

Annual CMIP#: 946-0722

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$8,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Includes the inspection, rehabilitation, repair, and/or replacement of wastewater related facilities for the collection, conveyance, treatment, or utility operations. Areas considered for 2022 include: AID Pump Station (general/pumps/screens), FID Pump Station (general/pumps), PS6 (general), large diameter brick sewers in the Jersey Creek/Armourdale/Argentine/CID service areas, river siphons and forcemain inspections/rehab, WWTP 20 (Structural/roofing), WWTP 01 (grit blowers), and other collection system pipe/manhole rehabilitation/repairs.

Annual Wastewater System Renewal, 2023

CMIP #: PRG00229

Annual CMIP#: 946-0723

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$8,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This is an annual program that includes the inspection, rehabilitation, repair, and/or replacement of wastewater related facilities for the collection, conveyance, treatment of wastewater and/or utility operations. Areas considered for 2023 include: AID Pump Station, FID Pump Station, Pump Stations 6, 41, 26, 27, 47, 63, 66, Kaw Point WWTP, WWTP 14, WWTP 20, interceptor near Donahoo and east of Hutton Road, large diameter brick lines in Jersey Creek / Armourdale / Argentine / CID service areas, river siphons, forcemain inspections/rehab, and other collection system pipe/manhole repairs/rehabilitation.

Annual Wastewater System Renewal, 2024

CMIP #: PRG00229

New Project

Annual CMIP#: 946-0724

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: NONE

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$9,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This is an annual program that includes the inspection, rehabilitation, repair, and/or replacement of wastewater related facilities for the collection, conveyance, treatment of wastewater and/or utility operations. Areas considered for 2024 include:

Wastewater Treatment Plant No 1
Wastewater Treatment Plant No 3
Wastewater Treatment Plant No 5
Wastewater Treatment Plant No 14
Wastewater Treatment Plant No 20
Pump Station No 1
Pump Station No 2
Pump Station No 3
Pump Station No 4
Pump Station No 5
Pump Station No 6
Pump Station No 7
Pump Station No 8
Pump Station No 9
Pump Station No 10
Pump Station No 11
Pump Station No 13
Pump Station No 14
Pump Station No 15
Pump Station No 16
Pump Station No 18
Pump Station No 19

Pump Station No 20
Pump Station No 21
Pump Station No 22
Pump Station No 23
Pump Station No 24
Pump Station No 25
Pump Station No 26
Pump Station No 27
Pump Station No 28
Pump Station No 29
Pump Station No 30
Pump Station No 31
Pump Station No 32
Pump Station No 32A
Pump Station No 33
Pump Station No 34
Pump Station No 35
Pump Station No 36
Pump Station No 37
Pump Station No 38
Pump Station No 39
Pump Station No 40
Pump Station No 41
Pump Station No 42
Pump Station No 43
Pump Station No 44
Pump Station No 45
Pump Station No 46
Pump Station No 47
Pump Station No 48
Pump Station No 49
Pump Station No 50 (EFHB)
Pump Station No 51
Pump Station No 52
Pump Station No 53
Pump Station No 54
Pump Station No 55
Pump Station No 56
Pump Station No 57
Pump Station No 60
Pump Station No 61
Pump Station No 62
Pump Station No 63
Pump Station No 64
Pump Station No 65
Pump Station No 66
Pump Station No 69

Pump Station No 70

Pump Station No 71

Pump Station No 72

Pump Station No 73

Pump Station No 74

Pump Station No 78

Pump Station No 79

Pump Station No 80

Pump Station No 81

Pump Station No 86

Flood Pump Station No 01

Flood Pump Station No 02

Flood Pump Station No 10

Flood Pump Station No 11

Flood Pump Station No 12

Flood Pump Station No 13

Flood Pump Station No 14

Flood Pump Station No 16

Flood Pump Station No 17

Data Collection and transmission related improvements associated with Rain Gage /Weather Monitoring Network

Roswell Tower

Fire Station 3 Radio Tower

City Hall (701 N 7th Street)

Mill Street Bridge at Turkey Creek

Kansas River Crossings

Sewer Interceptor Pipes, pressure mains, Local Sewer Collection Pipes, Sewer Junction Structures (Manholes) and associated facilities in the following watersheds:

Armourdale Industrial District

Barber Creek

Brenner Heights Creek

Brenner Heights Tributary

Brush Creek

Central Industrial District

Connor Creek

East Mission Creek

Eddy Creek

Esplanade Creek

Fairfax Industrial District

Honey Creek

Island Creek (and tributary)

Jersey Creek

Little Muncie

Little Turkey Creek (North, South, Tributary)

Marshall Creek

Matoon Creek

Mill Creek

Morris Creek

Muncie Bluff Creek
Muncie Creek
Nearman Creek
Piper Creek
Pomeroy Creek
Sortor Creek
Splitlog Creek
Timmons Creek
Turkey Creek
Turner Creek
Union Pacific Bottoms
Vance Creek
Wolf Creek

APX Radio Replacement Project

CMIP #: PRJ7316

Statutory Authority: K.S.A. 19-101a

Prior Authorization Approved: R-4-23

Prior Authorization Amount Approved*: \$5,300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Acquire and implement public safety radio system subscriber units

Argentine Basin Stormwater Improvements

CMIP #: PRJ5060

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$6,745,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Stormwater Improvements to be located in a site adjacent to the Kansas River and bordered by S. 7th Street Trafficway to the east and S. 12th Street to the west. Project includes engineering studies and design as well as construction of improvements to address the Metropolitan Avenue drainage issues, a pipe outfall near 10th Street, mitigating icy conditions caused by a natural spring near 12th Street and Ruby Avenue, and add additional pipe and inlet capacity. Exact nature of construction improvements is unknown at this time. Project anticipated to be funded from any and all: Go bonds, Revenue Bonds, SRF.

Bridge #210 (18th St.) over Turkey Creek**CMIP #:****PRJ2170****Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** O-53-19/R-50-19; R-76-19**Prior Authorization Amount Approved*:** \$150,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Project to include the inspection, evaluation, and removal or replacement of the currently closed Bridge #210 over Turkey Creek. Removal of the bridge would include the complete removal of the super structure, sub-structure, and any other structural bases for the bridge. Removal would also include the cleaning/clearing of the Turkey Creek Channel, and restoration of the embankments on either side of the creek to natural conditions. Replacement would involve the re-design of the bridge location to account for the new raised flood limits from the Army Corp. of Engineers, and allow for suitable right-of-way for the adjacent railroad.

Bridge #223 (36th and Ohio Ave.) Replacement**CMIP #:****PRJ2169****Statutory Authority:** Charter Ordinance CO-03-09**Prior Authorization Approved:** R-52-18; O-124-21**Prior Authorization Amount Approved*:** \$410,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Project will include the design, construction and inspection for the removal and replacement of the existing single cell 6'x 8'x 68' reinforced concrete box that has significant structural deficiencies. These deficiencies have caused the flow line of the creek feeding this structure to change drastically and cause erosion of the creek bank, and failure of the adjacent roadway. The new structure will be the same height and width dimensions but will be 200ft long and skewed at a different angle to allow for continuous flow of the creek, as to not create any new erosion issues. The additional length will also allow us to not require guardrails for the structure, as the ends of the structure will be outside of the required clear zones for vehicle and pedestrian traffic. Other elements of the project will include the removal and replacement of 8 tons of existing road pavement, 400 ft. of new curb and gutter, and 2 new storm drainage inlets to accommodate the water flowing down the roadway.

Census Tract 422 Clifton Park Green Infrastructure**CMIP #:****PRJ5066**

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$1,182,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project will address areas sensitive to regulatory oversight within a combined sewer area to capture and treat stormwater runoff through the implementation of green infrastructure. The project locations will be specified in the final design but will expand the existing storm system on Park Drive, a neighborhood connection between Central Ave and I-70. The expansion is to include curb extensions, rain gardens, dry creek beds, and vegetated extensions to build a green infrastructure network to address and mitigate stormwater runoff. Project anticipated to be funded from any and all: Go bonds, Revenue Bonds, SRF.

KCK Riverfront Park

CMIP #:

PRJ-010041

New Project

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$2,400,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Projects consist of fill and grading for the area between the Eastern access of the Rock Island Bridge along the levee to the North property line of the parcel to create a level green space that is at the height of the levee top. The scope includes fill, grading, walkways, maintenance access roads, landscaping and any other work necessary to complete the project.

City Hall Structure Study and Stabilization

CMIP #:

PRJ8176

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-52-18

Prior Authorization Amount Approved*: \$10,355,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Exploratory Study, including both Architectural and Structural to investigate structural integrity of City Hall with possible temporary stabilization and repair in lieu of major structure plan, decking and diaphragm renovation.

Community Care Center

CMIP #:

TBD

New Project; Public Building Commission

Statutory Authority: K.S.A. 12-1757 et seq., as amended by Charter Ordinance CO-1-98 and Charter Resolution CR-1-98

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$3,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The initiative involves the development and construction of a versatile multi-service facility, strategically situated to tackle the socio-economic challenges faced by Wyandotte County residents. The project encompasses a comprehensive scope, encompassing site selection, site acquisition, architectural design, and construction of the facility. Additionally, the endeavor extends to the design and construction of offsite enhancements, including sewers and roadways, along with essential sitework and parking facilities.

Courthouse

CMIP #: PRJ8220

Public Building Commission

Statutory Authority: K.S.A. 12-1757 et seq., as amended by Charter Ordinance CO-1-98 and Charter Resolution CR-1-98

Prior Authorization Approved: O-37-20/R-47-20

Prior Authorization Amount Approved*: \$4,375,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Court House

Elevator Rehab

- Rehabilitate and Modernize the existing elevators at the Court House. This work will include all items needed for rehabilitation including but not limited to Power Supply, Control System, Traction Components, Pulleys, Bearings, Seals, Interior, Flooring, Doors and other associated equipment needed to meet the scope of design for Elevator Improvement.

Plumbing Improvements – Waste/Distribution/Fixture – To replace or improve all plumbing features including:

- All drainage components from any and all Appliances, Drinking Fountains, Fixtures, Machines, Piping, Fittings, Valves, Automated Control Devices or other Building Components from source to destination.
- All components related to Fresh water distributions from City Water Supply to all fixtures, machines, or other building components from source to destination including Hot Water Heaters, Circulation Pumps, Valves, Fittings Control Devices, Sinks, Toilets, Drinking Fountains, Ice Maker Machines and other associated components needed to meet modern standards of water distribution and control for the general building and public health & safety.
- All components related to the replacement or improvement of all fixtures including Sinks, Faucets, Stools, Appliances, Valves, Fittings, and any Automatic Control Devices needed to finish the scope of design.

Windows

- Remove and replace windows for the purpose of modernizing, sealing and improving energy savings with updated equipment and material. The project shall include any relevant construction, painting, re-covering of walls and/or floors or the alteration of walls or openings relevant to the design and installation of new equipment and/or material. This project is to include any window accessories such as tinting, shading, coverings, screenings, polishing or wrapping needed to fulfill the scope of project design.

Continued Masonry Rehab

• Aid in the restoration of masonry deficiencies to the interior and exterior of the Court House shell. Work shall include but not be limited to Tuck Pointing, Caulking, Sealing, Mortar Work, Joint Work, Sill Plate Work, Soffit Repair, Scabbard Repair, Brick or Surface Cracking or Spalling, etc.

DA Digitizing Project

CMIP #: PRJ-010036

Amount Amended

Former # 7318

Statutory Authority: K.S.A. 19-101a

Prior Authorization Approved: R-80-22

Prior Authorization Amount Approved*: \$1,022,000

New Authorization Amount*: \$1,400,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Acquisition and implementation of a records digitization software system to serve the county, including particularly the Wyandotte County District Attorney record management and supporting applications of the County.

Fairfax Industrial Area Improvements, 2022

CMIP #: PRG00247

Annual CMIP#: 941-0922

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-124-21 (RR); O-132-22/R-54-22

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Annual project that may involve the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant Street to sidewalk access, and surface treatment applications including any appurtenances related to the improvement of public infrastructure asset there to any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs within the Fairfax Industrial Area, bounded by the Missouri River on the north, Fairfax Trafficway on the East, Quindaro Boulevard on the South, and North 10th Street on the West.

Fairfax Infrastructure Improvements, 2023 f/k/a Fairfax Industrial Area Improvements, 2023

CMIP #: PRG00247

Description Amended

Annual CMIP#: 941-0923

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22 (RR)

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project to include the removal and replacement of concrete curb and gutter, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access in the Fairfax industrial area along 7th Street Trafficway/ US-69 Highway from Sunshine Road to Kindleberger Road, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs. All work includes necessary traffic control and detour signing and utility adjustments necessary to accommodate the improvements as well as all necessary engineering, design, inspection, appurtenances, and related construction.

Fairfax Infrastructure Improvements, 2024

CMIP #: PRG00247

New Project, Reimbursement Resolution

Annual CMIP#: 941-0924

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$100,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project to include the milling, concrete pouring, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access, and removal and replacement of curb, all in the Fairfax industrial area, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs. All work includes necessary traffic control and detour signing and utility adjustments necessary to accommodate the improvements as well as all necessary engineering, design, inspection, appurtenances, and related construction.

Fairfax Trafficway

CMIP #: PRJ1059

Description Amended

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-64-22

Prior Authorization Amount Approved*: \$800,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Milling, concrete pouring, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans with Disabilities Act compliant street to sidewalk access, removal and replacement of curb, and other traffic control and roadway improvements on Fairfax Trafficway. This project involves the removal of the failed section of roadway that extends out over the concrete box under the road and reestablishment of the structural integrity of the roadway base. This project includes removals, new curbs, full depth pavement replacement, signing, striping and other ancillary items to complete the work.

Fiber Connectivity Projects, 2018-2020 f/k/a Fiber Connectivity Projects

CMIP #:

PRG00288

Name Change, Description Amended, Amount Amended

Statutory Authority: Charter Ordinance CO-03-09 and Article 12, Section 5 of the Constitution of the State of Kansas

Prior Authorization Approved: O-66-17

Prior Authorization Amount Approved*: \$4,100,000

New Authorization Amount*: \$2,700,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include the installation of fiber optic cable, conduit and other elements. All work includes necessary traffic control and detour signing, and utility adjustments, necessary to accommodate the improvements as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Public Safety

- Fiber installations in all Phase I and Phase II sites for PD
 - Southern connection to carrier hotel – creating fully redundant loop for PD
 - Installation of additional network switch for Internet Circuit redundancy across the 2 fiber paths
 - Implementation of fiber connectivity with KCMO PD through carrier hotel to support video federation
 - Fiber and network connectivity to Edwardsville Police Department (also Fire Department, City Hall, Community Center) from 911 Dispatch Center
 - Implementation of PD LPR fiber network; incorporating 13 intersections with LPR cameras; creating redundant loop
- Fire
- Installation of fiber in 9 fire stations (and PD HQ & 911 Center) in ring topology to support redundancy (FD Ring 1)
 - Installation of fiber in 6 fire stations (and PD HQ & 911 Center) in ring topology to support redundancy (FD Ring 2)
- UG
- Implementation of fiber to stand-alone Unified Government buildings on redundant fiber (UG Services Ring 1)
 - Implementation of fiber to Community Centers on UG Services Ring 2
 - Implementation of point-to-point fiber connections from City Hall to Memorial Hall, Juvenile Hall and to the Court House
 - Installation of fiber at the Amphitheatre and connection to KCK PD/911 Center
 - Installation of fiber to Kaw Point Water Pollution Plant
 - Implementation of fiber connectivity to Speedway network/cameras

Traffic

- Implementation of new Traffic Layer III network and firewall on UPN fiber
- Move the Traffic Video server from behind the BPU firewall to UG Traffic firewall
- Implementation of 50+ traffic intersections/cameras on UG's new Traffic network
 - 7th & Central to 18th & Central corridor (8 sites)
 - Campus & Parallel Parkway to 99th & Parallel Parkway (9 sites)
 - Rainbow sites (5 sites)

Economic Development

- Implementation of fiber in key economic corridors
 - 7th & Central to 18th & Central
 - Downtown (4th to 18th Street – State & Minnesota)

- Armourdale/Kansas Avenue
- Merriam/SW Boulevard

Fiber Connectivity Projects, 2023

CMIP #: PRG00288

Annual CMIP#: 9430223

Statutory Authority: Charter Ordinance CO-03-09 and Article 12, Section 5 of the Constitution of the State of Kansas

Prior Authorization Approved: O-66-17

Prior Authorization Amount Approved*: \$4,100,000

New Authorization Amount*: \$430,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Fiber Connectivity Projects, 2023 was previously grouped with Fiber Connectivity Projects, 2018-2020, formerly known as Fiber Connectivity Projects. Fiber Connectivity is a comprehensive program without a defined start/end date. Starting with 2023, each year will be treated as a separate project for debt purposes.

Project will include the installation of fiber optic cable, conduit and related hardware, software and services. The project will include continued fiber implementation for the Traffic Network intersections and connectivity to other Unified Government buildings or assets. Projects will include, but are not limited to:

- Connection of remaining feasible Fire stations – FS#5, FS#16, FS#18
- Completion of the fiber and camera installations in identified parks
- Adding 7+ PD/Video/LPR sites on fiber
- Continue implementing 25 traffic intersections on UG fiber and Traffic network (focus on sites with no BPU connectivity)
- Connection of UG Facilities to fiber – Parkwood Pool, Pierson Park
- Extension of fiber on Leavenworth Road (Phase 1 – 27th to 63rd)
- 6 Traffic signals, 1 Fire Station, 2 PD LPR/Video sites

Economic Development

- Implementation of fiber in key economic corridors
 - Downtown (4th to 18th Street – State & Minnesota)
 - Armourdale/Kansas Avenue
 - Merriam/SW Boulevard

Fiber Connectivity Projects, 2024

CMIP #: PRG00288

Annual CMIP#: 9430224

New Project

Statutory Authority: Charter Ordinance CO-03-09 and Article 12, Section 5 of the Constitution of the State of Kansas

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$430,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include the installation of fiber optic cable, conduit and related hardware, software and services. The project will include continued fiber implementation for the Traffic Network intersections and connectivity to other Unified Government buildings or assets.

- Kansas & Kaw for Traffic and PD LPR sites
- Leavenworth Road Phase II – 63rd Street to 77th Street
- Fairfax including FS#15
- The new CSI/Water Pollution building

Fire Station Replace & Repair #20**CMIP #:**

PRJ8085

Statutory Authority: Charter Ordinance CO-03-09**Prior Authorization Approved:** O-124-21**Prior Authorization Amount Approved*:** \$6,300,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Design, engineering, construction, repair, and improvements to a new Fire Department Station that will replace Fire Station 20 which is located at 78th and Kansas. Left over funds from this project will be utilized to repair and improve existing fire facilities.

Green Infrastructure Improvements**CMIP #:**

PRJ6048

Statutory Authority: Charter Ordinance CO-03-09**Prior Authorization Approved:** R-52-18; O-124-21**Prior Authorization Amount Approved*:** \$7,000,000**New Authorization Amount*:** N/A**plus capitalized interest on any temporary financing and costs of issuance***Project Description:**

Design and construction of green infrastructure, including adding pervious pavement, rain gardens (water retention basins), bioswales, planters, and other similar improvements to reduce stormwater run-off the amount entering the combined sanitary sewer system. Locations include:

Juvenile Justice Center (JJC) located between 7th and 8th on Armstrong
Eighth Street Park
Lombardy Drive (Tract 422)
Big Eleven Lake
East Jersey Creek

Holiday Drive Bridge Replacements**CMIP #:**

PRJ2141

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-66-17

Prior Authorization Amount Approved*: \$1,300,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include the removal and replacement of three (Bridge #s 281, 282, and 283) short span bridge structures located along Holiday Drive between South 73rd Street and Quivira Lane and any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs.

All work includes necessary traffic control and detour signing, and utility adjustments, necessary to accommodate the improvements as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Hutton & Donahoo Rd Intersection Improvements

CMIP #: PRJ1618

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-37-20/R-47-20

Prior Authorization Amount Approved*: \$350,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and construction of intersection improvements at Hutton Road and Donahoo Road. Additional scoping will determine if the intersection is appropriate to be a fully signalized intersection or if some other design element will allow for the greatest flow of traffic and cause minimal impact to the surrounding area, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs.

Hutton & Leavenworth Rd Intersection Reconstruction

CMIP #: PRJ1609

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-081-12; O-37-20/R-47-20

Prior Authorization Amount Approved*: \$7,450,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and reconstruct the intersection of Hutton Road and Leavenworth Road. Project will include the removal, grading, and replacing of road surface through the intersection, as well as extending east through the intersection of

N. 107th St. Also included will be the installation of new storm sewer, and curb and gutter system along the improved sections of road and intersection. Additional scoping will determine if the intersection is appropriate to be a fully signalized intersection or if some other design element will allow for the greatest flow of traffic and cause minimal impact to the surrounding area.

Jersey Creek Basin Stormwater Improvements

CMIP #:

PRJ5061

Description Amended

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: O-124-21

Prior Authorization Amount Approved*: \$2,736,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project known as JERS-1 identified as high priority within the stormwater deficiency study. The area location is within the area of Jersey Creek Watershed, bound by 3rd Street, Richmond Street, and Fairfax Trafficway.

Stormwater Improvements to be located within the Jersey Creek watershed, upstream of a piped (concrete box) section that empties into the Missouri River. Improvements include reduction of peak flow flooding by removing the concrete lined channel and restoring the area to a stabilized natural channel, constructing flood benches, adjacent green infrastructure components, and modification of existing stormwater infrastructure to accommodate the project work. Grey infrastructure is anticipated to be approximately 1900 LF of pipe and associated manholes.

Project anticipated to be funded from any and all: Go bonds, Revenue Bonds, SRF.

Jersey Creek Naturalization

CMIP #:

PRJ5067

Amount Amended

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$100,000

New Authorization Amount*: \$1,500,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Jersey Creek Naturalization is a project partnership under the US Army Corp of Engineers (USACE) Section 206 program with a scope that was initiated by the North East Area Masterplan and substantiated through the watershed deficiency study (identified as JERS-2) of the Jersey Creek Watershed. The site includes a reach of Jersey Creek located in Jersey Creek Park, extending approximately 4,000 linear feet south of Parallel Parkway, bounded by North 18th Street on the west and North 10th Street on the east. A proposed solution that will be reviewed as part of this

project includes restoring the concrete lined channel to stabilized natural channel and enhancing the stormwater capacity and quality through the use of green infrastructure.

Kaw Point Biosolids Digestion

CMIP #: PRJ6045

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds) and K.S.A. 10-1201 et seq. (for sewer system revenue bonds)

Prior Authorization Approved: R-52-18; O-37-20/R-47-20

Prior Authorization Amount Approved*: \$80,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design and construct improvements to restore biosolids digestion process at Kaw Point Waste Water Treatment Plant. The non-utilized existing digester tanks will be structurally rehabilitated and new equipment installed so that the Unified Government may stabilize the biosolids produced at Kaw Point to increase disposal options and decrease disposal costs.

KCKPD West Patrol Station

CMIP #: PRJ-010043

New Project

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$10,000,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Design, engineering, construction, repair, and improvements to a new Patrol Station that will house the West Patrol Division of the Kansas City Kansas Police Department at a site to be determined. The facility will include, but not be limited to offices, meeting space, restrooms, storage and garage space, as well as grounds for storage of additional equipment and a large garage to store tactical vehicles, and including any appurtenances related thereto, any associated land acquisition, inspection, engineering, design, and construction costs.

Leavenworth Road, 78th - 63rd Street

CMIP #: PRJ1612

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-66-17

Prior Authorization Amount Approved*: \$9,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include the milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, Americans With Disabilities Act compliant street to sidewalk access, along 1.8 miles of Leavenworth Road, from 63rd Street to 78th Street and any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs. All work includes necessary traffic control and detour signing, and utility adjustments, necessary to accommodate the improvements as well as all necessary engineering, design, inspection, and all necessary appurtenances and related construction.

Maintenance Facility Quarter Master Project

CMIP #:

PRJ8013

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$1,500,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The Quartermaster project consists of the design and construction of an area to store and organize all of the fire department's equipment, uniforms, and janitorial supplies. The project includes construction of a clean room designed to facilitate SCBA maintenance, repairs, and for firefighter mask-fit testing. The Quartermaster project will be located in the fire maintenance facility at 5440 Kansas Avenue.

Muncie Creek Basin Stormwater Improvements

CMIP #:

PRJ5065

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: O-124-21; O-132-22/R-54-22

Prior Authorization Amount Approved*: \$4,359,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Stormwater Improvements to be located south of Kaw Valley Scenic Highway and west of the Kansas River. Improvements include addressing drainage issues along Speaker Road, Royal Drive, and South 59th Lane by replacing outfalls and upsizing the maximum pipe diameter to 60-inch RCP in the area. The Speaker Road improvements include extending the stormwater network north for approx. 985 feet with 48" RCP, removing sediment deposits and grading. Project anticipated to be funded from any and all: Go bonds, Revenue Bonds, SRF.

PDHQ Chiller System

CMIP #:

PRJ8228

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-132-22/R-54-22

Prior Authorization Amount Approved*: \$3,750,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Replace & repair the HVAC system at the Police Headquarters, located at 700 Minnesota Avenue. Scope of work includes but is not limited to cooling tower(s), chillers, heaters, chemical support system, control system.

Plant 20 & 3 Equipment and Structural Rehab

CMIP #: PRJ6132

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-66-17/R-52-18

Prior Authorization Amount Approved*: \$3,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will include the engineering, and installation for the replacement of the influent bar screens and bar screen conveyor system at Treatment Plant 20 and Treatment Plant 3. Currently, treatment plant #20 and #3 have aged bar screens that are failing and have deteriorated past the point of repair. The bar screens are necessary to remove the larger debris before entering the treatment facility in order to save wear and tear on the pumps and other equipment within the treatment plant.

Plant 20 Biosolids Dewatering

CMIP #: PRJ6047

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-52-18

Prior Authorization Amount Approved*: \$5,000,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Rehabilitate and relocate existing equipment from the Kaw Point Wastewater Treatment Plant to Plant 20 to replace equipment that has outlived its useful life.

Police CSI Lab f/k/a Police Tow Lot & CSI Lab

CMIP #: PRJ8212

Name Change, Amount Amended

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-80-16; O-94-20; O-124-21; O-132-22/R-54-22

Prior Authorization Amount Approved*: \$8,000,000

New Authorization Amount*: \$9,650,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Funding will be used to design, engineer, construct, repair, and improved a crime scene lab to conduct basic evidence processing. The CSI Tow facility will be located near the intersection of Armstrong and N 50th Street. Project includes all renovations and/or actions to the acquired land and/or structures to make suitable for new construction.

Pump Station 18, 5, 4 Upgrade

CMIP #: PRJ6131

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: O-66-17; R-52-18; O-53-19/R-50-19; R-76-19

Prior Authorization Amount Approved*: \$4,450,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project will require the study, design, construction, inspection, and testing to repair and/or replace the existing force main between pump station #18 and pump station #5, and the force main between pump station #5 and pump station #4 as well as structural upgrades. The aging infrastructure combined with the consequence of failure on these facilities has moved this project up the priority list.

Relocation of Sewer Maintenance Facilities

CMIP #: PRJ6039

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-114-13; R-98-15; R-52-18; O-132-22/R-54-22

Prior Authorization Amount Approved*: \$21,375,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

This project involves the building of new facilities to house sewer maintenance offices for staff, equipment, and vehicles. Project includes the land acquisition consisting of several parcels totaling approximately 17 acres near the intersection of Armstrong and N 50th Street. This project includes design and construction of offsite improvements (sewers and roadway), sitework, outdoor parking, material storage, operations center and office space for Sewer Maintenance Section including preventative maintenance, construction, asset management and information management work groups. Building facility will include finished areas for uses such as offices, meeting spaces, and locker rooms as well as unfinished garage space for large vehicles, equipment, and supplies and similar items used in the sewer maintenance section.

Safe Routes to Schools-Phase G (Northwest Middle and Caruthers Elem.)

CMIP #: PRJ3037

Statutory Authority:	Charter Ordinance CO-03-09
Prior Authorization Approved:	O-53-19/R-50-19; R-76-19
Prior Authorization Amount Approved*:	\$528,000
New Authorization Amount*:	N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Construction of new sidewalks that would provide pedestrian connectivity between two schools, Northwest Middle and Bertram Caruthers Elementary, in the Northeast Historic Neighborhood in Kansas City, KS. The project will emphasize filling the gaps on sidewalks along two east-west streets (Cleveland Avenue and Waverly Avenue between the boundaries of 18th St and 11th St) and north-south streets between Cleveland Ave and Parallel Pkwy. The project will construct new sidewalk to fill the gaps on sidewalks between the schools, provide access to major arterial roadways, activity centers, and transit routes.

Stormwater Enhancements, 2021

CMIP #:	PRJ5317
Annual CMIP#:	945-0321

Statutory Authority:	Charter Ordinance CO-03-09
Prior Authorization Approved:	O-37-20/R-47-20 (RR); O-124-21
Prior Authorization Amount Approved*:	\$500,000
New Authorization Amount*:	N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project includes the repair and replacement of deteriorated or debilitating stormwater infrastructure in areas of critical need. Elements of these enhancements includes inspection and design of infrastructure and right-of-way/easement acquisition in preparation of repairs. Work includes grading, installation of pipes, devices, and structures related to repair and replacement of deteriorated or debilitating stormwater infrastructure. Repair and replacement scope will be traditional and green infrastructure where feasible and cost effective. We are doing improvements in the areas of Jersey Creek, Muncie Creek, and Argentine, but prioritize emergency needs.

Stormwater Enhancements, 2022

CMIP #:	PRJ5317
Annual CMIP#:	945-0322

Statutory Authority:	Charter Ordinance CO-03-09
Prior Authorization Approved:	O-124-21 (RR); O-132-22/R-54-22
Prior Authorization Amount Approved*:	\$500,000
New Authorization Amount*:	N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project includes the repair and replacement of deteriorated or debilitating stormwater infrastructure in areas of critical need. Elements of these enhancements includes inspection and design of infrastructure and right-of-way/easement acquisition in preparation of repairs. Work includes grading, installation of pipes, devices, and structures related to repair and replacement of deteriorated or debilitating stormwater infrastructure. Repair and

replacement scope will be traditional and green infrastructure where feasible and cost effective. The 2022 project location is within the Jersey Creek watershed as it relates to the Jersey Creek Watershed Management and the Stormwater Repair and Restoration program bound by Highway 5 (north boundary), 27th Street (east boundary), Fairfax Trafficway (west boundary), and Oakland Ave (south boundary).

Stormwater Renewal & Replacement

CMIP #:

PRG00277

Statutory Authority:

Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved:

O-124-21

Prior Authorization Amount Approved*:

\$4,912,000

New Authorization Amount*:

N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The maintenance and replacement of stormwater assets that have failed or are preparing to fail in the stormwater infrastructure system. 2400 locations have been identified at this time. Work will be prioritized to locations requiring emergency repairs and failures, followed by an improvement plan developed to prioritize locations based on need and greatest impact. Renewal and replacement program includes improvements such as cured-in-place pipe lining, point repairs to pipes, full replacement of pipes, manhole or inlet repair/replacement, soil replacement and stabilization at pipe outlets and along streams, soil and other similar activities. This funding will augment the WIFIA projects: Argentine Basin Stormwater Improvements, Jersey Creek Basin Stormwater Improvements, Muncie Creek Basin Stormwater Improvements, and Wyandotte High Lombardy Drive. Project anticipated to be funded from any and all: GO bonds, Revenue Bonds, SRF.

Turkey Creek Channel/Tunnel Repair

CMIP #:

TBD

New Project

Statutory Authority:

Charter Ordinance CO-03-09

Prior Authorization Approved:

None

Prior Authorization Amount Approved*:

NONE

New Authorization Amount*:

\$5,180,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Turkey Creek Channel/Tunnel Repair will include work based upon contractual agreement with the USACE and KCMO for repairs and restoration to approximately .25 miles of open channel and .25 miles of enclosed tunnel. Design and study required to understand and identify the full extent and prioritization of type of work. Type of work will include grading, masonry repair, concrete patching and all other appurtenances deemed necessary to complete the project.

UG Levee Trail James Street Trailhead

CMIP #:

PRJ-010042

New Project

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$200,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The project includes a trailhead to be constructed at N James Street with green infrastructure, public bike repair facilities and water and electrical services to accommodate a water drinking/bottle refill station and lighting for safety. The concrete trail surfacing will connect to the levee trail system and the project will also include wayfinding (aligned with MARC's Regional Wayfinding Plan and Guidelines).

Waterway Corridor Stormwater Improvements

CMIP #: TBD

New Project

Statutory Authority: Charter Ordinance CO-03-09 (for general obligation bonds), K.S.A. 10-1201 et seq. (for sewer system revenue bonds), and K.S.A. 65-3321 et seq. (for KDHE SRF Loans); any or all funding of these funding sources may be used to provide financing of the project

Prior Authorization Approved: None

Prior Authorization Amount Approved*: NONE

New Authorization Amount*: \$5,570,000

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

The waterway corridor project is additional green infrastructure to increase the stormwater capacity and minimize local flooding in support of grey infrastructure installed in CSO19 sewer separation project. The stormwater capacity increase for green infrastructure installation in the area of Sandusky Ave to Jersey Creek, 12th street to 8th street. Project anticipated to be funded from any and all: GO Bonds, Revenue Bonds, SRF.

Wyandotte County Lake Waterline Study & Repair

CMIP #: PRJ4425

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-94-12/R-97-15/O-66-17; O-37-20/R-47-20

Prior Authorization Amount Approved*: \$2,895,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Project design for the replacement of the existing UG owned water line around Wyandotte County Lake Park that was mostly originally constructed in the 1930's. Project construction will include the clearing of trees, earthwork, line removal and replacement, base stabilization, compaction, removal and replacement of existing lines, and restoration of disturbed areas.

Wyandotte County Park Road Repairs

CMIP #:

PRJ4253

Statutory Authority: Charter Ordinance CO-03-09

Prior Authorization Approved: R-52-18

Prior Authorization Amount Approved*: \$200,000

New Authorization Amount*: N/A

**plus capitalized interest on any temporary financing and costs of issuance*

Project Description:

Milling, concrete pouring, asphalt overlay, resurfacing, utility cover adjustments, pavement marking, traffic control modifications, railroad crossing enhancements, Americans With Disabilities Act compliant street to sidewalk access, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs at locations in and around several Wyandotte County Parks.

Possible locations:

Pierson Park

Wyandotte County Lake Park

Alvey Park

City Park

Garland Park

Klamm Park

Highland Park

Westheight Park



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Debbie Jonscher, Assistant Finance Director	Finance
AGENDA ITEM #VI.8.		
RESOLUTION/ORDINANCE: DEBT PROJECT AUTHORIZATIONS (ADDED PER BLUE SHEET)		
BACKGROUND		
A resolution and ordinance authorizing debt projects, submitted by Debbie Jonscher, Interim Chief Financial Officer.		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		
Blue Sheet 11.16.23		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:



Report to
Full Commission

#212874

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Debbie Jonscher, Assistant Finance Director	Finance
AGENDA ITEM #VI.8.		
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Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

RESOLUTION NO. R-__-23

ORDINANCE NO. O-__-23

A RESOLUTION AND AN ORDINANCE AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR TEMPORARY NOTES TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; AUTHORIZING THE ISSUANCE OF UTILITY SYSTEM REVENUE BONDS TO FINANCE A PORTION OF THE COSTS OF SUCH IMPROVEMENTS; REQUESTING THE PUBLIC BUILDING COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS TO ISSUE ITS LEASEHOLD REVENUE BONDS FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS OF CERTAIN IMPROVEMENTS; AND AUTHORIZING ONE OR MORE LEASE PURCHASE AGREEMENTS TO FINANCE THE ACQUISITION AND INSTALLATION OF CERTAIN EQUIPMENT.

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas (the "Unified Government"), successor to the City of Kansas City, Kansas, is a duly organized and existing municipal corporation under the laws of the State of Kansas, is a consolidated city-county having all the powers, functions and duties of a county and of a city of the first class; and

WHEREAS, Charter Ordinance No. CO-03-09 was previously approved by the Unified Government, acting as a city of the first class and pursuant to Article 12, Section 5 of the Constitution of the State of Kansas (the "Home Rule Amendment"), and such Charter Ordinance authorizes the governing body of the Unified Government to make the following improvements and to issue its general obligation bonds and/or temporary notes to finance the costs of such improvements:

Bridge, viaduct, street, sidewalk or pedestrian way improvements, airport, public building or structure, parking improvement, or other public utility or works, including any appurtenances related thereto and the land necessary therefor, for lands for public parks and recreation facilities, including golf courses, stadiums and community centers, and developing and making improvements to the same, within or without the city, for the establishment, development and construction of crematories, desiccating or reduction works, including any appurtenances related thereto and the land necessary therefor, within or without the city, or for the improvement, repair or extension of any waterworks, sanitary sewer facilities, sewage treatment or disposal plant, sewerage system storm water improvement, electric light plant, crematory, desiccating or reduction works or other public utility plant or works owned by the city, and for the purpose of rebuilding, adding to or extending the same or acquiring land necessary therefor from time to time, as the necessities of the city may require, or for the acquisition of equipment, vehicles and other personal property to be used in relation to any of the improvements authorized herein; and

WHEREAS, the Unified Government is authorized under K.S.A. 10-1201 *et seq.* to issue utility revenue bonds to repair, alter, extend, reconstruction, enlarge or improve the sanitary sewer system (the "Sanitary Sewer System") and the storm water system (the "Storm Water System" and collectively with the Sanitary Sewer System, the "System") owned and operated by the Unified Government; and

WHEREAS, the Unified Government under the authority of K.S.A. 12-1757 *et seq.*, as amended by Charter Ordinance No. CO-1-98 and Charter Resolution No. CR-1-98 of the County (jointly the "PBC Act"), has previously created the Public Building Commission of the Unified Government of Wyandotte County/Kansas City, Kansas, a municipal corporation of the State of Kansas (the "PBC"); and

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AS FOLLOWS:

Section 1. Approval of the Projects. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements described in **Exhibit A** attached hereto.

Section 2. Issuance of General Obligation Bonds. Pursuant to Charter Ordinance CO-03-09 and the Home Rule Amendment, the governing body of the Unified Government hereby authorizes the issuance of general obligation bonds and/or general obligation temporary notes to fund the improvements authorized in Section 1 of this Resolution. Such general obligation bonds and/or general obligation temporary notes may be issued in the maximum principal amounts set forth in **Exhibit A** attached hereto. The Unified Government expects to make expenditures prior to the issuance of such general obligation bonds and/or general obligation temporary notes, and any such tax-exempt general obligation bonds and/or general obligation temporary notes issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Section 3. Issuance of Utility Revenue Bonds. Pursuant to K.S.A. 10-1201 *et seq.*, the governing body of the Unified Government hereby authorizes the issuance of utility revenue bonds to fund the improvements to the System. Such utility revenue bonds may be issued in the maximum principal amount not to exceed \$106,004,000 plus the cost of any required reserves, costs of issuance and related expenses. The Unified Government expects to make expenditures prior to the issuance of such utility revenue bonds, and any such tax-exempt utility revenue bonds issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Before issuing utility revenue bonds, there shall be published one (1) time in the official newspaper of the Unified Government, this notice of the intention of the governing body to undertake the following projects as more fully described in **Exhibit A** attached hereto:

Argentine Basin Stormwater Improvements
Census Tract 422 Clifton Park Green Infrastructure
Jersey Creek Basin Stormwater Improvements
Kaw Point Biosolids Digestion
Muncie Creek Basin Stormwater Improvements
Stormwater Renewal & Replacement
Waterway Corridor Stormwater Improvements

(the "Utility Projects") and to issue the utility revenue bonds to pay the costs thereof. If within fifteen (15) days after the publication of the notice there shall be filed with the Clerk a written protest against the Utility Projects or the issuance of the utility revenue bonds, signed by not less than twenty percent (20%) of the qualified electors of the Unified Government, the governing body shall submit such proposed Utility Projects and the utility revenue bonds to the electors of the Unified Government at a special election to be called for that purpose as provided by K.S.A. 10-1201 *et seq.* If no sufficient protest is filed with the Clerk within the period of time hereinbefore stated, then the governing body of the Unified Government shall proceed to undertake the Utility Projects and to issue the utility revenue bonds therefor.

Section 4. Request for PBC Financing. Pursuant to the PBC Act, the Unified Government hereby requests that the PBC provide financing for certain PBC Facilities described in **Exhibit A** attached hereto.

EXHIBIT A

2024 FINANCING: PROJECT AUTHORIZATIONS

(Published in the *Wyandotte Echo* on November __, 2023)

NOTICE

TO: THE RESIDENTS OF UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

You are hereby notified that the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas (the "Issuer") intends to repair, alter, extend, reconstruct, enlarge or improve the sanitary sewer system and/or the stormwater system by making the following improvements:

1. Argentine Basin Stormwater Improvements - Stormwater Improvements to be located in a site adjacent to the Kansas River and bordered by S. 7th Street Trafficway to the east and S. 12th Street to the west. Project includes engineering studies and design as well as construction of improvements to address the Metropolitan Avenue drainage issues, a pipe outfall near 10th Street, mitigating icy conditions caused by a natural spring near 12th Street and Ruby Avenue, and add additional pipe and inlet capacity. Exact nature of construction improvements is unknown at this time.
2. Census Tract 422 Clifton Park Green Infrastructure - This project will address areas sensitive to regulatory oversight within a combined sewer area to capture and treat stormwater runoff through the implementation of green infrastructure. The project locations will be specified in the final design but will expand the existing storm system on Park Drive, a neighborhood connection between Central Ave and I-70. The expansion is to include curb extensions, rain gardens, dry creek beds, and vegetated extensions to build a green infrastructure network to address and mitigate stormwater runoff.
3. Jersey Creek Basin Stormwater Improvements - Project known as JERS-1 identified as high priority within the stormwater deficiency study. The area location is within the area of Jersey Creek Watershed, bound by 3rd Street, Richmond Street, and Fairfax Trafficway. Stormwater Improvements to be located within the Jersey Creek watershed, upstream of a piped (concrete box) section that empties into the Missouri River. Improvements include reduction of peak flow flooding by removing the concrete lined channel and restoring the area to a stabilized natural channel, constructing flood benches, adjacent green infrastructure components, and modification of existing stormwater infrastructure to accommodate the project work. Grey infrastructure is anticipated to be approximately 1900 LF of pipe and associated manholes.
4. Kaw Point Biosolids Digestion - Design and construct improvements to restore biosolids digestion process at Kaw Point Waste Water Treatment Plant. The non-utilized existing digester tanks will be structurally rehabilitated and new equipment installed so that the Unified Government may stabilize the biosolids produced at Kaw Point to increase disposal options and decrease disposal costs.
5. Muncie Creek Basin Stormwater Improvements - Stormwater Improvements to be located south of Kaw Valley Scenic Highway and west of the Kansas River. Improvements include addressing drainage issues along Speaker Road, Royal Drive, and South 59th Lane by replacing outfalls and upsizing the maximum pipe diameter to 60-inch RCP in the area. The Speaker Road improvements include extending the stormwater network north for approx. 985 feet with 48" RCP, removing sediment deposits and grading.
6. Stormwater Renewal & Replacement - The maintenance and replacement of stormwater assets that have failed or are preparing to fail in the stormwater infrastructure system. 2400 locations have been identified at this time. Work will be prioritized to locations requiring emergency repairs and failures, followed by an improvement plan developed to prioritize locations based on need and greatest impact. Renewal and replacement program includes improvements such as cured-in-place pipe lining, point repairs to pipes, full replacement of pipes, manhole or inlet repair/replacement, soil replacement and stabilization at pipe outlets and along streams, soil and other similar activities. This funding will augment the WIFIA projects: Argentine Basin Stormwater Improvements, Jersey Creek Basin

[PROJECT DOCUMENTS]

- A. Excerpt of Minutes of Meeting approving Ordinance/Resolution
- B. Ordinance/Resolution
- C. Summary of Ordinance
- D. Notice

(Other Proceedings)



Staff Request for Commission Action

Tracking No. 212817

Full Commission Meeting Date:

Committee:

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 11/01/2023	<u>Contact Name:</u> Irene Caudillo, Ana Marin	<u>Contact Phone:</u> x5010, x5010	<u>Contact Email:</u> icaudillo@wycokck.org, amarin@wycokck.org	<u>Department/Division:</u> Mayor's Office
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Item Description:

Adoption of a resolution recognizing the growing problem of antisemitism in the United States and the International Holocaust Remembrance Alliance (IHRA) working definition of antisemitism, as an important tool to address the problem, submitted by Irene Caudillo, Chief of Staff, Office of Mayor/CEO.

Action Requested:

Approve request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

IHRA Working Definition of Antisemitism Resolution - Final



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Irene Caudillo, Chief of Staff Ana Marin, Executive Assistant	Mayor's Office
AGENDA ITEM #VII.1.		
RESOLUTION: INTERNATIONAL HOLOCAUST REMEMBRANCE ALLIANCE WORKING DEFINITION OF ANTISEMITISM		
BACKGROUND		
Adoption of a resolution recognizing the growing problem of antisemitism in the United States and the International Holocaust Remembrance Alliance (IHRA) working definition of antisemitism, as an important tool to address the problem, submitted by Irene Caudillo, Chief of Staff, Office of Mayor/CEO. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		
IHRA Working Definition of Antisemitism Resolution - Final		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

(Published _____)

RESOLUTION NO. _____

A RESOLUTION

**RECOGNIZING THE GROWING PROBLEM OF
ANTISEMITISM IN THE UNITED STATES AND CALLING
FOR THE ADOPTION OF THE INTERNATIONAL
HOLOCAUST REMEMBRANCE ALLIANCE WORKING
DEFINITION OF ANTISEMITISM AS AN IMPORTANT
TOOL TO ADDRESS THE PROBLEM**

WHEREAS, antisemitism, including harassment based on actual or perceived Jewish origin, ancestry, ethnicity, identity, affiliation or faith, remains a persistent and disturbing problem in American society; and

WHEREAS, the Jewish community continues to be targeted in the United States and is consistently the most likely of all religious groups to be victimized by incidents of hate; and

WHEREAS, incidents motivated by antisemitism are increasing at an alarming rate; and

WHEREAS, the deadliest attack to date against the American Jewish community took place on October 27, 2018, at the Tree of Life Synagogue in Pittsburgh, Pennsylvania, where this senseless act of violence took the lives of 11 members of the Tree of Life, New Light and Dor Hadash congregations; and

WHEREAS, the Kansas Jewish community has experienced firsthand the deadly result of antisemitism when, on April 13, 2014, three people lost their lives due to antisemitic attacks at the Jewish Community Center of Greater Kansas City and the Village Shalom, both located in Overland Park, Kansas; and

WHEREAS, State officials and institutions have a responsibility to protect citizens from acts of hate and bigotry, including antisemitism, and must adopt the tools to do so; and

WHEREAS, valid monitoring, informed analysis, investigation and effective policy making benefit from accurate and uniform definitions; and

WHEREAS, in May 2016, the International Holocaust Remembrance Alliance (IHRA), by a consensus vote of its member states, adopted a Working Definition of Antisemitism; and

WHEREAS, the IHRA's Working Definition of Antisemitism includes eleven examples of contemporary antisemitism that capture some of the many ways antisemitism manifests itself, whether in public life, media, schools, the workplace, or the religious sphere; and

WHEREAS, the IHRA's Working Definition of Antisemitism has become the internationally recognized and authoritative definition used by governments, international organizations, and educational institutions; and

WHEREAS, the IHRA's Working Definition of Antisemitism is utilized by numerous government and law enforcement agencies, including the United States Department of State and the United States Department of Education, in monitoring, training and education, and has been adopted through legislative or executive action in an increasing number of U.S. states; and

NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Unified Government of Wyandotte County/Kansas City, Kansas, adopts the non-legally binding International Holocaust Remembrance Alliance Working Definition of Antisemitism, including the 11 contemporary examples; and

Section 2. The Governing Body of the Unified Government of Wyandotte County/Kansas City, Kansas, will ensure that the Working Definition of Antisemitism is utilized as an educational resource and primary reference guiding supplemental curricula and training programs, making related materials available to guide the various local agencies regularly contending with and responsible for addressing antisemitism and other forms of discrimination, which include all Unified Government departments; and

Section 3. Nothing in this resolution shall be construed to diminish or infringe upon any right protected under the First Amendment to the Constitution of the United States or the Constitution of the State of Kansas; and

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS _____ DAY OF _____, 2023.

Tyrone Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Chief Counsel



Staff Request for Commission Action

Tracking No. 212813

Full Commission Meeting Date:

Committee:

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
11/01/2023	Deasiray Bush	x5110	dbush@wycokck.org	Transportation

Item Description:

- Two (2) of the four (4) requests will be administered and monitored by KDOT. According to KDOT's procurement process, the projects require a formal bid and/or RFP. The Transit team will collaborate with the Procurement team to ensure fiscal compliance is adhered to.
- Edwardsville Microtransit Expansion (KDOT Funded)
 1. Total Grant Allocation - \$394,144
 2. Match Requirement - \$43,800
 3. Total Allocation - \$437,944

Microtransit is an on-demand shared ride transit service that operates in a specific radius, connecting riders to in-zone transit hubs for fixed route access, a match requirement in the amount of \$43,800, Edwardsville Microtransit Expansion (KDOT Funded), submitted by Deasiray Bush, Director of Public Transportation.

Action Requested:

Approve request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Commission Action Report Edwardsville Microtransit Expansion, UGT Department AHS Presentation (UG ARPA), Resolution - ARPA Matching Funds - FTA KDOT - Edwardsville Microtransit Expansion



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Deasiray Bush, Program Coordinator	Transportation
AGENDA ITEM #VII.2.		
RESOLUTION: TRANSIT GRANT FOR EDWARDSVILLE MICROTRANSIT UTILIZING ARPA FUNDS AS MATCH		
BACKGROUND		
Microtransit is an on-demand shared ride transit service that operates in a specific radius, connecting riders to in-zone transit hubs for fixed route access, a match requirement in the amount of \$43,800, Edwardsville Microtransit Expansion (KDOT Funded), submitted by Deasiray Bush, Director of Public Transportation. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
Resolution authorizing use		
ATTACHMENTS		
Commission Action Report Edwardsville Microtransit Expansion, UGT Department AHS Presentation (UG ARPA), Resolution - ARPA Matching Funds - FTA KDOT - Edwardsville Microtransit Expansion		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

Commission Agenda Item Report

Title: Unified Government Transportation ARPA Request

Proposed Agenda Date: October 23, 2023 AHS Standing Committee

Presented by: Deasiray Bush

BACKGROUND:

- The Unified Government Transportation Department is formally requesting the usage of the UG ARPA funds to support four (4) projects. Deasiray Bush will present three (3) projects, the Regional Transit Corridor Improvements, Edwardsville Microtransit Expansion, and IRIS Software Application. The fourth project, State Ave Improvement, will be presented by Deasiray Bush and Gunnar Hand.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

Microtransit is an on-demand shared ride transit service that operates in a specific radius, connecting riders to in-zone transit hubs for fixed route access.

- Edwardsville Microtransit Expansion (KDOT Funded)
 - Total Grant Allocation - \$394,144
 - Match Requirement - \$43,800
 - Total Allocation - \$437,944

POLICY CONSIDERATIONS:

- The items requests do not impact policy revisions.

PROCUREMENT CONSIDERATIONS:

- Two (2) of the four (4) requests will be administered and monitored by KDOT. According to KDOT's procurement process, the projects require a formal bid and/or RFP. The Transit team will collaborate with the Procurement team to ensure fiscal compliance is adhered to.

LEGAL CONSIDERATIONS:

- Legal review of agenda item – No issues

RECOMMENDED ACTION:

- Name the recommended Commission Action – or for information only.
- Requesting a formal vote to utilize UG ARPA funds to support the four (4) projects.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

Unified Government Transportation Department

ARPA Request

Presenter: Deasiray Bush



RideKC

UGT Overview

The Unified Government Transportation (UGT) offers multimodal transit services such as fixed routes, microtransit services, paratransit, and home-delivered meals for the Meals on Wheels (MOW) Area Agency on Aging program. We operate under the RideKC regional brand as we collaborate and contract with the Kansas City Area Transportation Authority (KCATA) for additional services and coordinate with other regional transit providers to make the transit experience user-friendly for everyone.

UGT Programs

A. RideKC Bus

- A. UGT provides service for five (5) routes
- B. KCATA provides service for four (4) routes

B. RideKC Freedom

- A. Both are operated by UGT and KCATA
- B. Paratransit Service for ADA and Seniors
- C. Paratransit ADA services require a pre-approved ADA application
- D. Used to be called Dial-A-Ride

C. RideKC On-Demand Microtransit

- A. Operates in a 20-mile Radius
- B. Shared Ride Service

D. RideKC Bike-Share

- A. An electric-assist bike-share program
- B. Rosedale Area

E. Meals on Wheels (MOW)

- A. Area Agency on Aging and Transit Collaboration
- B. Deliver Hot and Frozen meals to seniors

F. Wyco Health Link Program

- A. UG Health Department and Transit Collaboration
- B. CHIP Initiative
- C. Non-Emergency Medical Transportation (NEMT)
- D. Program supports transportation to nine (9) Wyandotte County clinics



Federal Transportation Administration (FTA) Approved Projects

- **Regional Transit Corridor Improvements – 7th Street Corridor Project**
 - New Sidewalks
 - Upgrade the 7th & Minnesota Winkler Clock
 - Traffic Surveillance Cameras
 - Three (3) Kiosk

Project Amount: \$908,800

UG Match: \$227,200

KDOT Access, Innovation, Collaboration (AIC) Project

The AIC Public Transit Program combines state and federal resources to enhance transit access, invest in emerging technologies, and collaborate with public and private transportation providers.

Approved Projects:

- Bus Facility Modernization - \$539k
- Fleet Modernization - \$300k
- Paratransit Software Enhancement - \$18k
- Accident Incident Management System - \$17k
- Edwardsville Microtransit Expansion - \$437k
- Non-Emergency Medical Transportation – \$138k

AIC Match Request

Edwardsville Microtransit Expansion (KDOT Funded)

- Grant Award - \$394,144
- Match Requirement - \$43,800
- Total Allocation - \$437,944

Scan to View the NEW Zone:



UG ARPA Request

Projects	UG Match Request
Regional Transit Corridor Improvements - 7th Street Corridor Project	\$ 227,200.00
Edwardsville Microtransit Expansion	\$ 43,800.00
State Avenue Corridor (Presentation w/Gunnar Hand)	\$ 200,000.00
Total UG ARPA Request	\$ 471,000.00



The goDotte Strategic Mobility Plan is a plan for Wyandotte County that strives to reimagine mobility to focus on moving people, not just vehicles. The plan will ensure that future transportation investments support the community's goals to improve the quality of life for the people who live, work, and play in Wyandotte County.

Strategic Mobility Plan Objectives:

1. Invest in opportunity corridors.
2. Provide safe, reliable, and frequent transit to reconnect the region.
3. Prioritize connections – Build out and maintain our sidewalks, bikeways, and trails.
4. Promote Transit Safety Plan.
5. Provide safe, reliable, and frequent transit to reconnect the region.

Questions



RESOLUTION NO. R-_____

**A RESOLUTION FOR THE APPROVAL OF LOCAL SET ASIDE ARPA FUNDS TO BE
USED AS MATCHING FUNDING TO SECURE GRANTS TO SUPPORT THE
EDWARDSVILLE MICROTRANSIT EXPANSION IMPROVEMENT PROJECT**

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 11, 2021, (Public Law 117-2), and was codified at 42 U.S.C. § 802 *et seq.*; and

WHEREAS, ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which were together intended to provide support to State, local, and Tribal governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 on their communities, residents, and businesses; and

WHEREAS, the Recovery Funds are intended to build on and expand the support provided to these governments over the last year, including through the Coronavirus Relief Fund (CRF), which was established by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Pub. L. No. 116-136, 134 Stat. 281 (2020); and

WHEREAS, Section II.C of the Supplementary Information accompanying the federal Department of the Treasury's Interim Final Rule (31 CFR Part 35) provided in part that, for purposes of measuring revenue growth from the pre-pandemic period recipient Kansas City, Kansas would utilize the calculated rate of 4.1% and recipient Wyandotte County, Kansas would utilize the calculated rate of 6.2%; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved the acceptance on behalf of the City of Kansas City, Kansas of Fifty-Five Million Three Hundred Eighty-Three Thousand Eight Hundred Seventy-Two Dollars (\$55,383,872) from the Coronavirus Local Fiscal Recovery Fund; and approves the acceptance on behalf of Wyandotte County, Kansas of Thirty-Two Million One Hundred Thirty-Two Thousand Six Hundred Forty-Four Dollars (\$32,132,644) from the Coronavirus Local Fiscal Recovery Fund; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Kansas City, Kansas total allocation, Eighteen Million Seven Hundred Eighty Thousand Four Hundred Seventy Dollars (\$18,780,470) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Twelve Million Three Hundred Four Thousand Seven Hundred Seventy-Four Dollars (\$12,304,774) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue replacement allocation over the two year period of Thirty One Million Eighty-Five Thousand Two Hundred Forty-Four Dollars (\$31,085,244); and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Wyandotte County, Kansas total allocation, Six Million Six Hundred Fifty Thousand Eight Hundred Eighty Dollars (\$6,650,880) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Four Million Three Hundred Seventy Thousand Ninety-Five Dollars (\$4,370,095) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue replacement allocation over the two year period of Eleven Million Twenty Thousand Nine Hundred Seventy-Five Dollars (\$11,020,975); and

WHEREAS, of the amount received on behalf of Kansas City, Kansas, that was used to replace revenue lost due to COVID-19, Three Million Five Hundred Thousand Dollars (\$3,500,000) was set aside specifically for grant matching funds; and

WHEREAS, the Unified Government Transportation Department is requesting the usage of funds set aside for grant matching be used to secure grants from the Federal Transportation Administration (FTA) and Kansas Department of Transportation (KDOT) to support the Edwardsville Microtransit Expansion project.

WHEREAS, the receipt of grant funds through the FTA and KDOT are contingent on the Unified Government providing matching funds in the amount of Forty-Three Thousand Eight Hundred Dollars (\$43,800).

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves Forty-Three Thousand Eight Hundred Dollars (\$43,800) of the Kansas City, Kansas total allocation be allocated for matching funds to secure grant funding through the FTA and KDOT.

Section 2. Effective Date. This resolution shall take effect and be in full force from and after its passage and approval.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AND APPROVED AND SIGNED BY THE MAYOR/CEO THIS ____ DAY OF OCTOBER, 2023.

Tyrone A. Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Unified Government Chief Counsel



Staff Request for Commission Action

Tracking No. 212819

Full Commission Meeting Date:

Committee:

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
11/01/2023	Deasiray Bush	x5110	dbush@wycokck.org	Transportation

Item Description:

- Two (2) of the four (4) requests will be administered and monitored by KDOT. According to KDOT's procurement process, the projects require a formal bid and/or RFP. The Transit team will collaborate with the Procurement team to ensure fiscal compliance is adhered to.
- Regional Transit 7th Street Corridor Improvements (FTA)
 1. Total Grant Allocation - \$908,800
 2. Match Requirement - \$227,200
 3. Total Allocation - \$1,136,000

KCATA will manage the 7th Street Corridor transit project on behalf of UG. KCATA will procure and award all third-party contracts, including those for design and construction, oversee project implementation, and ensure all federal and local requirements are met. Implementation will be done in close cooperation with the UG Transit and UG Public Works staff, a match is required of \$227,200, Deasiray Bush, Director of Public Transportation.

Action Requested:

Approve request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Commission Action Report Regional 7th Street Improvements, UGT Department AHS Presentation (UG ARPA), Resolution - ARPA Matching Funds - FTA KDOT - Regional Transit Corridor Improvements 7th Street



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Deasiray Bush, Program Coordinator	Transportation
AGENDA ITEM #VII.3.		
RESOLUTION: TRANSIT GRANT FOR 7TH STREET CORRIDOR IMPROVEMENTS UTILIZING ARPA FUNDS AS MATCH		
BACKGROUND		
KCATA will manage the 7th Street Corridor transit project on behalf of UG. KCATA will procure and award all third-party contracts, including those for design and construction, oversee project implementation, and ensure all federal and local requirements are met. Implementation will be done in close cooperation with the UG Transit and UG Public Works staff, a match is required of \$227,200, Deasiray Bush, Director of Public Transportation. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
Approve request.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
Resolution authorizing use		
ATTACHMENTS		
Commission Action Report Regional 7th Street Improvements, UGT Department AHS Presentation (UG ARPA), Resolution - ARPA Matching Funds - FTA KDOT - Regional Transit Corridor Improvements 7th Street		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

Commission Agenda Item Report

Title: Unified Government Transportation ARPA Request

Proposed Agenda Date: October 23, 2023 AHS Standing Committee

Presented by: Deasiray Bush

BACKGROUND:

- The Unified Government Transportation Department is formally requesting the usage of the UG ARPA funds to support four (4) projects. Deasiray Bush will present three (3) projects, the Regional Transit Corridor Improvements, Edwardsville Microtransit Expansion, and IRIS Software Application. The fourth project, State Ave Improvement, will be presented by Deasiray Bush and Gunnar Hand.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

KCATA will manage the 7th Street Corridor transit project on behalf of UG. KCATA will procure and award all third-party contracts - including those for design and construction, oversee project implementation, and ensure all federal and local requirements are met. Implementation will be done in close cooperation with the UG Transit and UG Public Works staff.

- Regional Transit 7th Street Corridor Improvements (FTA)
 - Total Grant Allocation - \$908,800
 - Match Requirement - \$227,200
 - Total Allocation - \$1,136,000

POLICY CONSIDERATIONS:

- The items requests do not impact policy revisions.

PROCUREMENT CONSIDERATIONS:

- Two (2) of the four (4) requests will be administered and monitored by KDOT. According to KDOT's procurement process, the projects require a formal bid and/or RFP. The Transit team will collaborate with the Procurement team to ensure fiscal compliance is adhered to.

LEGAL CONSIDERATIONS:

- Legal review of agenda item – No issues

RECOMMENDED ACTION:

- Name the recommended Commission Action – or for information only.
- Requesting a formal vote to utilize UG ARPA funds to support the four (4) projects.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

Unified Government Transportation Department

ARPA Request

Presenter: Deasiray Bush



RideKC

UGT Overview

The Unified Government Transportation (UGT) offers multimodal transit services such as fixed routes, microtransit services, paratransit, and home-delivered meals for the Meals on Wheels (MOW) Area Agency on Aging program. We operate under the RideKC regional brand as we collaborate and contract with the Kansas City Area Transportation Authority (KCATA) for additional services and coordinate with other regional transit providers to make the transit experience user-friendly for everyone.

UGT Programs

A. RideKC Bus

- A. UGT provides service for five (5) routes
- B. KCATA provides service for four (4) routes

B. RideKC Freedom

- A. Both are operated by UGT and KCATA
- B. Paratransit Service for ADA and Seniors
- C. Paratransit ADA services require a pre-approved ADA application
- D. Used to be called Dial-A-Ride

C. RideKC On-Demand Microtransit

- A. Operates in a 20-mile Radius
- B. Shared Ride Service

D. RideKC Bike-Share

- A. An electric-assist bike-share program
- B. Rosedale Area

E. Meals on Wheels (MOW)

- A. Area Agency on Aging and Transit Collaboration
- B. Deliver Hot and Frozen meals to seniors

F. Wyco Health Link Program

- A. UG Health Department and Transit Collaboration
- B. CHIP Initiative
- C. Non-Emergency Medical Transportation (NEMT)
- D. Program supports transportation to nine (9) Wyandotte County clinics



Federal Transportation Administration (FTA) Approved Projects

- **Regional Transit Corridor Improvements – 7th Street Corridor Project**
 - New Sidewalks
 - Upgrade the 7th & Minnesota Winkler Clock
 - Traffic Surveillance Cameras
 - Three (3) Kiosk

Project Amount: \$908,800

UG Match: \$227,200

KDOT Access, Innovation, Collaboration (AIC) Project

The AIC Public Transit Program combines state and federal resources to enhance transit access, invest in emerging technologies, and collaborate with public and private transportation providers.

Approved Projects:

- Bus Facility Modernization - \$539k
- Fleet Modernization - \$300k
- Paratransit Software Enhancement - \$18k
- Accident Incident Management System - \$17k
- Edwardsville Microtransit Expansion - \$437k
- Non-Emergency Medical Transportation – \$138k

AIC Match Request

Edwardsville Microtransit Expansion (KDOT Funded)

- Grant Award - \$394,144
- Match Requirement - \$43,800
- Total Allocation - \$437,944

Scan to View the NEW Zone:



UG ARPA Request

Projects	UG Match Request
Regional Transit Corridor Improvements - 7th Street Corridor Project	\$ 227,200.00
Edwardsville Microtransit Expansion	\$ 43,800.00
State Avenue Corridor (Presentation w/Gunnar Hand)	\$ 200,000.00
Total UG ARPA Request	\$ 471,000.00



The goDotte Strategic Mobility Plan is a plan for Wyandotte County that strives to reimagine mobility to focus on moving people, not just vehicles. The plan will ensure that future transportation investments support the community's goals to improve the quality of life for the people who live, work, and play in Wyandotte County.

Strategic Mobility Plan Objectives:

1. Invest in opportunity corridors.
2. Provide safe, reliable, and frequent transit to reconnect the region.
3. Prioritize connections – Build out and maintain our sidewalks, bikeways, and trails.
4. Promote Transit Safety Plan.
5. Provide safe, reliable, and frequent transit to reconnect the region.

Questions



RESOLUTION NO. R-_____

**A RESOLUTION FOR THE APPROVAL OF LOCAL SET ASIDE ARPA FUNDS TO BE
USED AS MATCHING FUNDING TO SECURE GRANTS TO SUPPORT THE
REGIONAL TRANSIT CORRIDOR IMPROVEMENTS, 7th STREET CORRIDOR
PROJECT**

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 11, 2021, (Public Law 117-2), and was codified at 42 U.S.C. § 802 *et seq.*; and

WHEREAS, ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which were together intended to provide support to State, local, and Tribal governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 on their communities, residents, and businesses; and

WHEREAS, the Recovery Funds are intended to build on and expand the support provided to these governments over the last year, including through the Coronavirus Relief Fund (CRF), which was established by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Pub. L. No. 116-136, 134 Stat. 281 (2020); and

WHEREAS, Section II.C of the Supplementary Information accompanying the federal Department of the Treasury's Interim Final Rule (31 CFR Part 35) provided in part that, for purposes of measuring revenue growth from the pre-pandemic period recipient Kansas City, Kansas would utilize the calculated rate of 4.1% and recipient Wyandotte County, Kansas would utilize the calculated rate of 6.2%; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved the acceptance on behalf of the City of Kansas City, Kansas of Fifty-Five Million Three Hundred Eighty-Three Thousand Eight Hundred Seventy-Two Dollars (\$55,383,872) from the Coronavirus Local Fiscal Recovery Fund; and approves the acceptance on behalf of Wyandotte County, Kansas of Thirty-Two Million One Hundred Thirty-Two Thousand Six Hundred Forty-Four Dollars (\$32,132,644) from the Coronavirus Local Fiscal Recovery Fund; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Kansas City, Kansas total allocation, Eighteen Million Seven Hundred Eighty Thousand Four Hundred Seventy Dollars (\$18,780,470) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Twelve Million Three Hundred Four Thousand Seven Hundred Seventy-Four Dollars (\$12,304,774) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue replacement allocation over the two year period of Thirty One Million Eighty-Five Thousand Two Hundred Forty-Four Dollars (\$31,085,244); and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Wyandotte County, Kansas total allocation, Six Million Six Hundred Fifty Thousand Eight Hundred Eighty Dollars (\$6,650,880) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Four Million Three Hundred Seventy Thousand Ninety-Five Dollars (\$4,370,095) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue

replacement allocation over the two year period of Eleven Million Twenty Thousand Nine Hundred Seventy-Five Dollars (\$11,020,975); and

WHEREAS, of the amount received on behalf of Kansas City, Kansas, that was used to replace revenue lost due to COVID-19, Three Million Five Hundred Thousand Dollars (\$3,500,000) was set aside specifically for grant matching funds; and

WHEREAS, the Unified Government Transportation Department is requesting the usage of funds set aside for grant matching be used to secure grants from the Federal Transportation Administration (FTA) and the Kansas Department of Transportation (KDOT) to support the Regional Transit Corridor Improvements, 7th Street project.

WHEREAS, the receipt of grant funds through the FTA and KDOT are contingent on the Unified Government providing matching funds in the amount of Two Hundred Twenty-Seven Thousand Two Hundred Dollars (\$227,200).

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves Two Hundred Twenty-Seven Thousand Two Hundred Dollars (\$227,200) of the Kansas City, Kansas total allocation be allocated for matching funds to secure grant funding through the FTA and KDOT.

Section 2. Effective Date. This resolution shall take effect and be in full force from and after its passage and approval.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AND APPROVED AND SIGNED BY THE MAYOR/CEO THIS __ DAY OF OCTOBER, 2023.

Tyrone A. Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Unified Government Chief Counsel



Staff Request for Commission Action

Tracking No. 212773

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
11/01/2023	Deasiray Bush	x5110	dbush@wycokck.org	Planning and Urban Design

Item Description:

Unified Government has received a \$1 million grant for State Avenue Transit Enhancements from the Federal Surface Transportation Program Grant. The enhancements include bus shelters, trashcans and landscaping improvements. This request is for \$200,000 for the 20% local match from ARPA set-aside funds, submitted by Deasiray Bush, Director of Public Transportation.

Action Requested:

Approve request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Interdepartmental Grant Proposals_2023.03 Presentation to Standing, Resolution - ARPA Matching Funds - KCATA STP - Transit Enhancements 101 Line



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Deasiray Bush, Program Coordinator	Planning and Urban Design
AGENDA ITEM #VII.4.		
RESOLUTION: STATE AVENUE TRANSIT ENHANCEMENTS UTILIZING ARPA FUNDS		
BACKGROUND		
Unified Government has received a \$1 million grant for State Avenue Transit Enhancements from the Federal Surface Transportation Program Grant. The enhancements include bus shelters, trashcans and landscaping improvements. This request is for \$200,000 for the 20% local match from ARPA set-aside funds, submitted by Deasiray Bush, Director of Public Transportation. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		
Interdepartmental Grant Proposals_2023.03 Presentation to Standing, Resolution - ARPA Matching Funds - KCATA STP - Transit Enhancements 101 Line		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

2023 Grants

Recommendations

Proposed Projects
for Upcoming
Funding
Opportunities

Presented by Gunnar H. Hand
Director Planning & Urban Design

Maximize Impact | Federal Funds

- Missed opportunities and lessons learned from 2022 grant pursuits
- Further leverage collaboration between departments for more focused pursuit of funds
- Move from chasing funding to prioritizing projects.

DECEMBER 2022

Multi-Department
“Coalition” Convenes
to Prepare for 2023
Grant Opportunities

UG Grants Point of
Contact Retires

JANUARY 2023

Team Reviewed:

- Current policy or policy review;
- Capacity for implementation;
- Alignment of multiple departments;
- Builds on other investments.

FEBRUARY 2023

Detailed Known State,
Federal Funding

Brainstormed
Comprehensive List of
Previously-Defined,
“Fundable” Projects

MARCH 2023

Refined 2023 Project Lists
for Presentation to
Commission



Collaborate | Maximize Every Dollar



PROJECT A
Levee Betterment Project



PROJECT F
Kansas Avenue Bridge



PROJECT B
**East-West Transit Study
Phase II**



PROJECT G
**Northeast & Edwardsville Micro-Transit
and Other Rideshare Programs**



PROJECT C
**Northeast Watershed Betterment
& Heritage Trail Implementation**



PROJECT H
**Citywide Fleet Electrification
Pilot Project**



PROJECT D
**Regional Public Safety
Training Facility & Community Center**



PROJECT J
**Planning, Design and Construction for
Parks & Community Centers**



PROJECT E
Countywide Weatherization Program

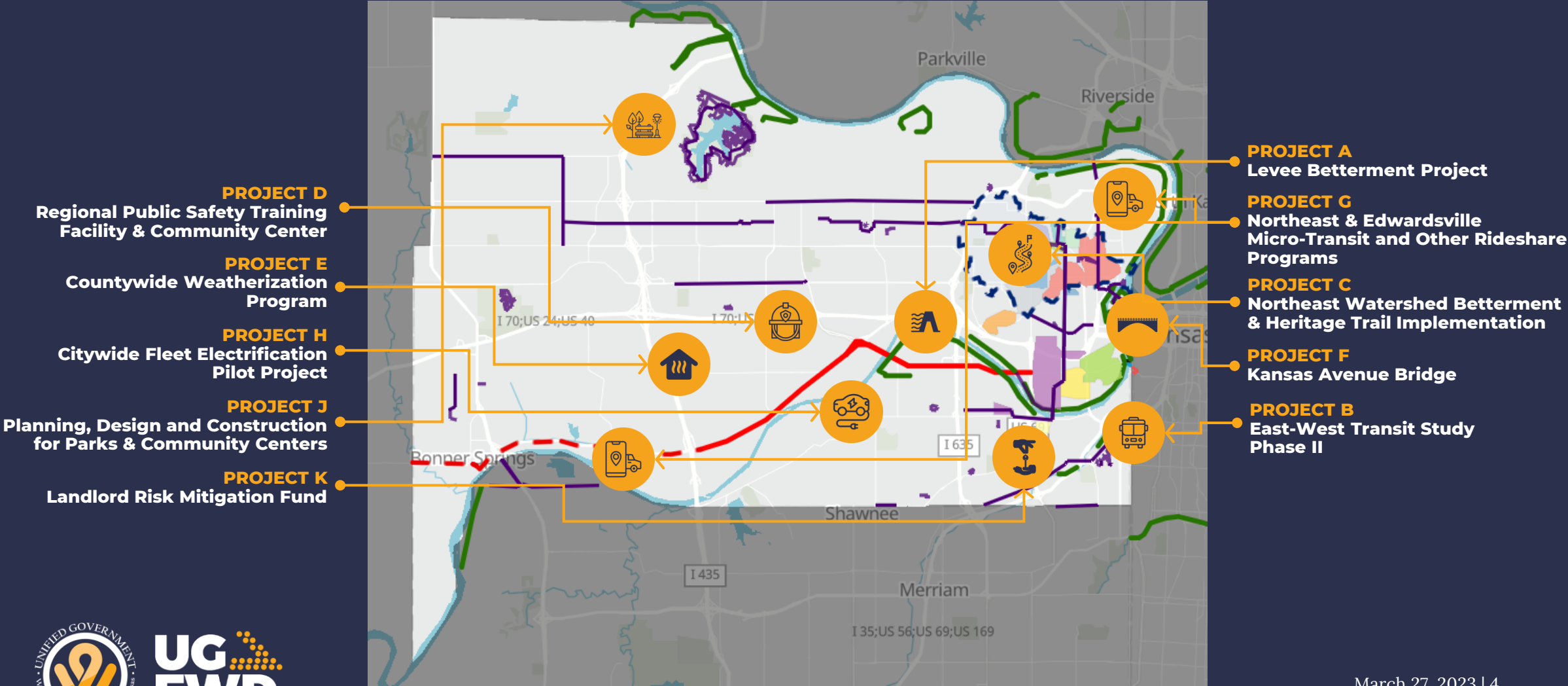


PROJECT K
Landlord Risk Mitigation Fund



**UG
FWD**

Collaborate | Maximize Every Dollar



PROJECT A | Levee Betterment Project



PROJECT AT-A-GLANCE

Partners	Public Works, Public Health, Planning & Urban Design, Armourdale Renewal Association, Rock Island Bridge Development
Project Cost	>\$25M
Project Timeline	As soon as funding is awarded
Relevant Plans	Armourdale Area Master Plan; goDotte Countywide Mobility Strategy
Relevant Grants	BASE grant (submitted January 2023)

PROJECT SCOPE

As the United States Army Corps of Engineers is improving the Kansas River levee system across Wyandotte, it is time for reinvestment in KCK’s waterfront communities. Beginning in the historic Northeast and Armourdale neighborhoods, the UG is developing riverfront access, trails, and amenities. The Rock Island Bridge and Heritage Trail connections are designed to provide access to healthy activities, connection to neighboring communities and job markets (including Kansas City, Missouri and Johnson County Kansas), as well as entertainment and new business ventures.

PROJECT B | East-West Transit Study Phase II



PROJECT AT-A-GLANCE

Partners	Transportation; Public Works; Public Health; Planning; KCKFD; Rosedale Development Association; KCATA; City of Kansas City, Missouri; RideKC Streetcar; University of Kansas Health System
Project Cost	\$4.5M (no match from Project Partners)
Project Timeline	Q1 2024 – Q1 2027
Relevant Plans	Northeast Area Master Plan; NE KCK Heritage Trail Plan; goDotte Countywide Mobility Strategy
Relevant Grants	RAISE Grant (submitted Feb 2023; no match)

PROJECT SCOPE

Beginning in 2022, the Kansas City Area Transportation Authority (KCATA) and project partners, including the UG, evaluated an east-west, high-capacity transit connection between the University of Kansas Health System and Rock Island Corridor/Truman Sports Complex (Kauffman Stadium and Arrowhead Stadium). Results of this initial project phase have determined a streetcar route that will end at the KU Medical Center in Rosedale. Project partners, which include RideKC Streetcar and Kansas City, Missouri, are pursuing funding through the 2023 RAISE grant, which will allow for advanced planning and preliminary engineering of the selected streetcar route. The East-West transit corridor would be the first bi-state fixed route line in over 100 years and opens the door for future streetcar expansion into KCK and Wyandotte County.



PROJECT C | Northeast Watershed Betterment & Heritage Trail Implementation



PROJECT AT-A-GLANCE

Partners	Public Works; Parks & Recreation; Planning; Public Health; Land Bank; KCKFD; Groundwork NRG; Quindaro Foundation Project; Sumner Academy; USD 500
Project Cost	See call-out
Project Timeline	See call-out
Relevant Plans	Northeast Area Master Plan; Watershed Deficiency Study; Combined Sewer Overflow Control Plan; Parks Master Plan; UG Sidewalk & Trails Master Plan; goDotte Countywide Mobility Strateg
Relevant Grants	See call-out

PROJECT SCOPE

Northeast KCK requires many infrastructure updates and implementation which the commission has supported through the approvals of WIFIA/SRF/ARPA funded programs and partnering with MARC to fund much needed studies. Many ongoing projects, such as Jersey Creek Naturalization, are partially funded but require additional grants to be completed. Funding the Heritage Trail will pull the community’s history to the forefront, generate positive economic impacts, increase mobility, and contribute to improve human and environmental health. The Heritage Trail project can weave in adjacent projects that address community needs, such as access to healthy foods, green infrastructure improvements, and any betterment additions to the ongoing Jersey Creek naturalization and Waterway Corridor Improvements.



PROJECT C | Northeast Watershed Betterment & Heritage Trail Implementation



1. Jersey Creek Naturalization

Committed Costs: \$3M for preliminary design
Needed Funds: \$1.5M match, \$25M+ construction.
Project Timeline: Engineering study awaiting congressional approval.
Relevant Grants: USACE General Investigation Program

2. NE KCK Heritage Trail

Committed Costs: \$300,000 (Sunflower)
Needed Funds: \$5.2M-\$5.5M
Project Timeline: 3-5 years
Relevant Grants: Carbon Reduction Funding (June 2023)

3. Waterway & Big 11 Lake Parks

Committed Costs: \$7.5M WIFIA/SRF
Needed Funds: \$5M-\$7M (design-dependent)
Project Timeline: Detail Design & Funding Needs by 2024
Phase I Complete: 2027
Relevant Grants: None yet identified.

4. Sumner Green Corridor

Committed Costs: \$15.7M WIFIA/SRF
\$1.5M Community Projects
Needed Funds: Design-dependent
Project Timeline: Study Funding Need: 2025
Phase I Complete: 2027
Relevant Grants: None yet identified.

PROJECT D | Regional Public Safety Training Facility & Community Center



PROJECT AT-A-GLANCE

Partners	KCKFD; KCKPD; Sheriff’s Department; Parks & Recreation; Planning; Public Health; Land Bank; Groundwork NRG; KCKCC; USD 500; Donnelly College; MIDE; Tesseract
Project Cost	\$100M
Project Timeline	Five years from start.
Relevant Plans	
Relevant Grants	Technology & Innovation Hub Program (EDA)

PROJECT SCOPE

This regional training facility would serve public safety organizations across the metropolitan area, offering training and educational opportunities for existing professionals and workforce development for future public safety professionals. The facility would serve as a multi-service hub, offering health care services, childcare, enhanced transit facilities and an interactive museum. Collaboration with multiple entities is essential in the execution of this interdisciplinary facility, engaging stakeholders such as health-focused organizations and local schools and colleges. The facility can also double as potential income generator, renting out space, equipment, and amenities for events and training. The facility serves many community needs while preparing future generations for careers in public safety, trades, and technology.

PROJECT E | Countywide Weatherization Program



PROJECT AT-A-GLANCE

Partners	BPU; Public Health; Planning; Parks & Recreation; Public Works; Land Bank; KCKFD; NBRs; Local Colleges; Public Schools; Housing Authority
Project Cost	\$2.5M-\$3M (weatherization + community solar)
Project Timeline	1-2 years
Relevant Plans	
Relevant Grants	Energy Efficiency & Conservation Block Grant Program (due 4/28/2023). Healthy Homes & Weatherization Cooperation Demonstration Grant (HUD).

PROJECT SCOPE

The Board of Public Utilities (BPU) recognizes the need to shift to more efficient, affordable energy production and consumption. Utility bills are rising while many of the aging homes require retrofitting and weatherization. One component of this program would be an Energy Audit and Weatherization Program, which could provide weatherization solutions and financial assistance for more energy efficient upgrades. BPU would also pursue a Community Solar Farm to expand its renewable energy portfolio and diversify production away from fossil fuels. This will not only help decrease the cost of utilities, but contribute to lower emissions and by extension, better air quality. Services related to weatherization could partner with existing home programs, such as lead pipe replacement.

PROJECT F | Kansas Avenue Bridge



PROJECT AT-A-GLANCE

Partners	Public Works, Transportation; Planning
Project Cost	\$200M
Project Timeline	Grant dependent
Relevant Plans	goDotte Countywide Mobility Plan
Relevant Grants	MegaInfra Grant (May 2023)

PROJECT SCOPE

The Kansas Avenue Bridge project is an interjurisdictional project partnering with KCMO to replace and rehabilitate this bi-state connector from Southwest Trafficway to 7th Street. This infrastructure endeavor will be an opportunity to implement the UG’s Complete Streets ordinance, service ongoing Levee betterment projects, and serve as an economic development tool.

PROJECT G | Northeast & Edwardsville Micro-Transit & Other Rideshare Programs



PROJECT AT-A-GLANCE

Partners	Transportation; Public Works; Planning; Public Health; NBRs; City of Edwardsville
Project Cost	TBD
Project Timeline	Summer 2023
Relevant Plans	goDotte Countywide Mobility Plan; Northeast Area Master Plan
Relevant Grants	Congestion Mitigation and Air Quality Grant (CMAQ)

PROJECT SCOPE

Micro Transit is flexible routing and scheduling using a smaller vehicle within a designated area. The service only operates when there is a demand, making it more efficient and responsive to riders. The Department of Transportation intends to expand service in Northeast KCK and Edwardsville. The Department of Transportation would also like to expand rideshare programs such as non-emergency medical transportation.

PROJECT H | Citywide Fleet Electrification Pilot Project



PROJECT AT-A-GLANCE

Partners	Transportation; BPU; Public Works; KCKFD; KCKPD; Sheriff’s Department; Parks & Recreation; and all UG vehicles
Project Cost	TBD
Project Timeline	Grant dependent
Relevant Plans	goDotte Countywide Mobility Plan
Relevant Grants	Climate Pollution Reduction Grant

PROJECT SCOPE

Electrifying fleet vehicles (including UG Transit vehicles, school buses, and municipal fleets) would increase cost savings in the long run, reduce emissions, and contribute to improved air quality. This project requires educational initiatives, the implementation of EV infrastructure, and development of a solar farm and battery storage system. Any electrification project seeking federal funds will require a Zero-Emission Fleet Transition Plan. Available federal funding focuses on a fleet electrification demonstration, such as electric vehicle charging at transit stops along State Avenue or charging stations around City Hall.

PROJECT J | Planning, Design and Construction for Parks & Community Centers



PROJECT AT-A-GLANCE

Partners	Parks & Recreation; KCKFD; Transportation; Public Works; Planning; and community engagement partners
Project Cost	Dependent on grant scope (facilities, grounds, programming, etc.)
Project Timeline	As funds are awarded
Relevant Plans	Parks Master Plan; Recreation Center Study
Relevant Grants	HUD Community Project Funding

PROJECT SCOPE

Many Wyandotte parks facilities need remediation, revitalization, and repurposing to meet community needs. Additionally, many active facilities need HVAC and other basic infrastructure improvement to maintain functionality. Wyandotte County Parks must also improve programming to meet the needs of their neighborhoods and communities. Not all communities have the same programming needs, and through the necessary investment programs can be tailored, created, and staffed to meet those needs. Wyandotte County has committed to investing in its parks through local grant awards, master plans, beautification programs, and other health initiatives. To capitalize on this investment and maximize its impacts, we would like to pursue grants for facilities, grounds, beautification, health, and programming as they become available.

PROJECT K | Landlord Risk Mitigation Fund



PROJECT AT-A-GLANCE

Partners	Public Health; Livable Neighborhoods; Housing Authority; Wyandot Behavioral Health Network; United Way of Greater KC; Cross-Lines Community Outreach; Avenue of Life; Friends of Yates; Metro Lutheran Ministries; Community Health Council of Wyandotte County
Project Cost	\$251,500
Project Timeline	2-Year Program Pilot; start with receipt of funding
Relevant Plans	Community Health Improvement Plan; Analysis of Impediments to Fair Housing
Relevant Grants	Local health foundations; Community development funders

PROJECT SCOPE

The Landlord Risk Mitigation Fund was identified in the Community Health Improvement Plan (CHIP) and championed by the Mayor’s Task Force on Unhoused/Residents in Need.

This fund would provide financial assurance by covering damaged property, non-payment of rent, or eviction costs to incentivize local landlords to accept vouchers and participate in other affordable housing programs.



RESOLUTION NO. R-_____

A RESOLUTION FOR THE APPROVAL OF LOCAL SET ASIDE ARPA FUNDS TO BE USED AS MATCHING FUNDING TO SECURE A GRANT FROM THE KANSAS CITY AREA TRANSPORTATION AUTHORITY'S REGIONAL SURFACE TRANSPORTATION PROGRAM TO FUND STATE AVENUE TRANSIT ENHANCEMENTS

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 11, 2021, (Public Law 117-2), and was codified at 42 U.S.C. § 802 *et seq.*; and

WHEREAS, ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which were together intended to provide support to State, local, and Tribal governments in responding to the impact of COVID-19 and in their efforts to contain COVID-19 on their communities, residents, and businesses; and

WHEREAS, the Recovery Funds are intended to build on and expand the support provided to these governments over the last year, including through the Coronavirus Relief Fund (CRF), which was established by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Pub. L. No. 116-136, 134 Stat. 281 (2020); and

WHEREAS, Section II.C of the Supplementary Information accompanying the federal Department of the Treasury's Interim Final Rule (31 CFR Part 35) provided in part that, for purposes of measuring revenue growth from the pre-pandemic period recipient Kansas City, Kansas would utilize the calculated rate of 4.1% and recipient Wyandotte County, Kansas would utilize the calculated rate of 6.2%; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved the acceptance on behalf of the City of Kansas City, Kansas of Fifty-Five Million Three Hundred Eighty-Three Thousand Eight Hundred Seventy-Two Dollars (\$55,383,872) from the Coronavirus Local Fiscal Recovery Fund; and approves the acceptance on behalf of Wyandotte County, Kansas of Thirty-Two Million One Hundred Thirty-Two Thousand Six Hundred Forty-Four Dollars (\$32,132,644) from the Coronavirus Local Fiscal Recovery Fund; and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Kansas City, Kansas total allocation, Eighteen Million Seven Hundred Eighty Thousand Four Hundred Seventy Dollars (\$18,780,470) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Twelve Million Three Hundred Four Thousand Seven Hundred Seventy-Four Dollars (\$12,304,774) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue replacement allocation over the two year period of Thirty One Million Eighty-Five Thousand Two Hundred Forty-Four Dollars (\$31,085,244); and

WHEREAS, Ordinance O-115-21 and Resolution R-58-21 approved that of the Wyandotte County, Kansas total allocation, Six Million Six Hundred Fifty Thousand Eight Hundred Eighty Dollars (\$6,650,880) will be used to replace revenue lost due to COVID-19 during 2020, and an estimated Four Million Three Hundred Seventy Thousand Ninety-Five Dollars (\$4,370,095) will be used to replace revenue lost due to COVID-19 during 2021, for a total revenue

replacement allocation over the two year period of Eleven Million Twenty Thousand Nine Hundred Seventy-Five Dollars (\$11,020,975); and

WHEREAS, of the amount received on behalf of Kansas City, Kansas, that was used to replace revenue lost due to COVID-19, Three Million Five Hundred Thousand Dollars (\$3,500,000) was set aside specifically for grant matching funds; and

WHEREAS, the Unified Government of Wyandotte County, Kansas City, Kansas has been awarded a \$1 million grant from the Kansas City Area Transportation Authority's (KCATA) Regional Surface Transportation Program (STP) to fund transit enhancements along the State Avenue 101 line including bus stops and shelter, and including transit amenities such as signage, benches, trash cans, and sidewalk connections; and

WHEREAS, the receipt of grant funds through STP is contingent on the Unified Government providing matching funds in the amount of Two Hundred Thousand Dollars (\$200,000).

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves Two Hundred Thousand Dollars (\$200,000) of the Kansas City, Kansas total allocation be allocated for matching funds to secure the grant funding through the STP for transit enhancements along the State Avenue 101 line.

Section 2. Effective Date. This resolution shall take effect and be in full force from and after its passage and approval.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AND APPROVED AND SIGNED BY THE MAYOR/CEO THIS ____ DAY OF OCTOBER 2023.

Tyrone A. Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Unified Government Chief Counsel



Staff Request for Commission Action

Tracking No. 212790

Full Commission Meeting Date:

Committee:

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 11/01/2023	<u>Contact Name:</u> Wesley McKain	<u>Contact Phone:</u> X8833	<u>Contact Email:</u> wmckain@wycokck.org	<u>Department/Division:</u> Health Department
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Item Description:

- The Wyandotte County Health Department started the Fetal Infant Mortality Review Board in 2012 when we received grant funds from three organizations: Kansas Health Foundation, Kansas Action for Children and United Methodist Health Ministry Fund.
- The grant funds ended in 2018 and this work was funded under the Title V Maternal Child Health (MCH) block grant and General Funds.
- The Health Department employs three supporting positions for FIMR. This includes Maternal Interviewer/Case Review Team (CRT) Coordinator, Part-time Chart Abstractor/RN and a full-time FIMR Community Action Team (CAT) Program Coordinator.
- The Health Department is requesting \$72,000 to build the capacity of this inter-agency team. Money will be used to increase the capacity of the FIMR CAT and make the community aware of the FIMR CAT.

Action Requested:

Approval of grant request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Commission Agenda Item Report - FIMR Grant Oct 23 AHS



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Wesley McKain, Policy & Development Manager	Health Department
AGENDA ITEM #VII.5.		
GRANTS: 2023-2024 CHILD DEATH REVIEW AND FETAL INFANT MORTALITY REVIEW TEAMS		
BACKGROUND		
Request to apply for the grant “2023-2024 grants to address: Building Capacity for Local, State, and Tribal Child Death Review and Fetal-Infant Mortality Review Teams” through the National Center of Fatality Review and Prevention. The Health Department requesting \$72,000, no matching funds are required, submitted by Hannah Lang and Christina VanCleave, Wyandotte County Health Department. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
None		
ATTACHMENTS		
Commission Agenda Item Report - FIMR Grant Oct 23 AHS		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

Commission Agenda Item Report

Title: National Center for Fatality Review and Prevention funding opportunity to build capacity on Fetal Infant Mortality Review (FIMR) teams.

Proposed Agenda Date: October 23, Administration & Human Services Standing Committee

Presented by: Hannah Lang, Wyandotte County Health Department
Christina VanCleave, Wyandotte County Health Department

BACKGROUND:

- The Wyandotte County Health Department started the Fetal Infant Mortality Review Board in 2012 when we received grant funds from three organizations: Kansas Health Foundation, Kansas Action for Children and United Methodist Health Ministry Fund.
- The grant funds ended in 2018 and this work was funded under the Title V Maternal Child Health (MCH) block grant and General Funds.
- The Health Department employs three supporting positions for FIMR. This includes Maternal Interviewer/Case Review Team (CRT) Coordinator, Part-time Chart Abstractor/RN and a full-time FIMR Community Action Team (CAT) Program Coordinator.
- The Health Department is requesting \$72,000 to build the capacity of this inter-agency team. Money will be used to increase the capacity of the FIMR CAT and make the community aware of the FIMR CAT.

The Wyandotte County Health Department wishes to apply for the grant “2023-2024 grants to address: Building Capacity for Local, State, and Tribal Child Death Review and Fetal-Infant Mortality Review Teams” through the National Center of Fatality Review and Prevention. With all FIMR positions filled, and with efforts shifting from COVID-19 back to departmental work, there is ample time and dedication to invigorate the since paused FIMR efforts. Upon the addition of the new CAT coordinator, August 3th, 2023, the FIMR team evaluated where the CRT and the CAT are lacking. The teams identified that community participation, recognition, and implementation where the three largest areas of improvement could be remedied by outreach marketing, community ground initiatives, and employee training. However, there is currently little funding to put forth for these efforts. This grant would greatly support financial supplement needed to enact such remedies and reduce fetal and infant mortality in Wyandotte County.

According to the Kansas Department of Health and Environment (KDHE), Wyandotte County has one of the highest fetal and infant mortality rates within the state of Kansas (7.2 deaths per 1,000 live births; 2017-2021). The Wyandotte County FIMR has also identified that these rates are not the same across all races and ethnicities. In 2020, the Non-Hispanic Black fetal and infant mortality rates was over three times greater compared to Non-Hispanic White and Hispanic or Latino mortality rates. This trend has been similar over the course of FIMR’s lifetime since 2012 and has continued to justify FIMR’s efforts.

With the need for FIMR, reduction in fetal and infant health, and the knowledge on what the CRT and CAT are lacking, the FIMR plans to ask for the following from the grant:

- Coverage for marketing materials for CRT and CAT
- Coverage for Grief Packet materials for CRT
- Coverage for event marketing materials for CRT and CAT
- Coverage for Resource Packet materials for CRT and CAT
- Coverage for Safe Sleep events where a Pack-N-Play and Sleep Sack are given to participants.
- Coverage for Pack-N-Play and Sleep Sack resources distribute to families in need.
- Coverage for a Bereavement event which includes dedicated bereavement sites.
- Coverage for Bereavement Baskets for the event and for parental interviews conducted by the CRT.
- Coverage for the FIMR CAT coordinator so that general funds may be allocated back to the Health Department
- Coverage for the International Perinatal Bereavement Conference to be attended by the CRT and CAT coordinators.

All asks include a timeline, budget, objective tracking, and write up to ensure the grant is used properly and precisely. The grant plans to announce recipients December 15th, 2023. Funds and initiatives must be used by the last day of June in 2024. During the time that initiatives will be taking place, there will be required meetings by recipients to explain progress and outcomes to the National Center for Fatality Review and Prevention as well as other grant recipients. Trainings and supplementary sources, based upon the initiatives and asks of the grant, may also be provided by the National Center for Fatality Review and Prevention during the initiatives time period.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- There is no match funding required for this grant.

POLICY CONSIDERATIONS:

- No policy considerations.

PROCUREMENT CONSIDERATIONS:

- No procurement considerations.

LEGAL CONSIDERATIONS:

- No legal considerations.

RECOMMENDED ACTION:

- Approval of grant request.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-



Staff Request for Commission Action

Tracking No. 212814

Full Commission Meeting Date:

Committee:

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 11/01/2023	<u>Contact Name:</u> Wesley McKain	<u>Contact Phone:</u> X8833	<u>Contact Email:</u> wmckain@wycokck.org	<u>Department/Division:</u> Health Department
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Item Description:

Request to apply for the Wyandotte County LEPP grant, to address repair/replacement of failing onsite wastewater systems and private water well testing in the amount of \$50,000 for a period beginning 11/1/2023 and ending 6/30/2024. No matching funds are required, submitted by Amanda Harrop and Jennifer Stewart, Wyandotte County Health Department.

Action Requested:

Approval of grant request

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Commission Agenda Item Report - LEPP Grant EHS, LEPP Grant - Wyandotte County



Report to Full Commission

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Wesley McKain, Policy & Development Manager	Health Department
AGENDA ITEM #VII.6.		
GRANT: LOCAL ENVIRONMENTAL PROTECTION PROGRAM		
BACKGROUND		
Request to apply for the Wyandotte County LEPP grant, to address repair/replacement of failing onsite wastewater systems and private water well testing in the amount of \$50,000 for a period beginning 11/1/2023 and ending 6/30/2024. No matching funds are required, submitted by Amanda Harrop and Jennifer Stewart, Wyandotte County Health Department. <i>On October 23, 2023, the Administration and Human Services Standing Committee, chaired by Commissioner Markley, voted unanimously to approve and forward to full commission.</i>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
IT/POLICY CONSIDERATIONS		
PROCUREMENT CONSIDERATIONS		
LEGAL CONSIDERATIONS		
ATTACHMENTS		
Commission Agenda Item Report - LEPP Grant EHS, LEPP Grant - Wyandotte County		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

Commission Agenda Item Report

Title: Wyandotte County Health Department LEPP Grant for repair/replacement of failing onsite wastewater systems and private water well testing - KDHE

Proposed Agenda Date: October 23rd Administration and Human Services Standing Committee

Presented by: Amanda Harrop, Wyandotte County Health Department
Jennifer Stewart, Wyandotte County Health Department

BACKGROUND:

- There are many communities across Kansas that have onsite wastewater systems in need of repair and/or replacement. This can cause untreated or inadequately treated wastewater to surface and run off into surface water or to seep into and contaminate the groundwater. The presence of coliform bacteria or high nitrate levels makes drinking water unsafe for human consumption. High specific conductivity is an indicator of higher levels of other mineral contaminants in the water.
- Environmental Inspections oversees all septic work in Wyandotte County. We provide regulatory services for new construction and repairs, replacements, or additions to existing systems.
- There are large areas, often densely populated, that rely on private on-site wastewater management systems and do not have access to city sewers currently. Often the existing systems that begin to fail are outdated, overutilized or the property does not have the proper footprint for a traditional system.
- The Health Department works with Alfred Benesch and Co to provide proposal reviews, corrections, and inspections. Benesch is able to provide design reviews from a professional engineer and helps supplement inspections as current staffing cannot meet the demand.
- Septic systems are a costly essential and are required to be maintained and kept in sanitary conditions. The expense can cause great financial struggles for the property owners and leads to fear of losing their residence if it is deemed unfit due to unhealthy conditions.
- The Health Department averages around 100 septic permits a year. This number has increased since 2020 from an average of 70 permits a year.

The Wyandotte County Health Department wishes to apply for the grant “Wyandotte County LEPP Grant to address repair/replacement of failing onsite wastewater systems and private water well testing in the amount of \$50,000 for a period beginning 11/1/2023 and ending 6/30/2024. The project will focus on septic tanks in need of repair or replacement and water wells in need of yearly testing in Wyandotte County, Kansas, specifically within low-income communities.

This grant will help accomplish long term goals: Minimum Standards for Design and Construction of Onsite Wastewater Systems including,

1. Quality of surface and groundwater is protected for drinking water, recreation, aquatic life support, irrigation, and industrial uses.

2. A breeding place or habitat will not be created for insects, rodents, and other vectors that may later contact food, people, pets, or drinking water.
3. Wastewater will not be exposed on the ground surface where it can be contacted by children and/or pets, creating a significant health hazard.
4. State and federal laws and local regulations governing water pollution or wastewater disposal will be met.
5. Nuisance conditions or obnoxious odors and unsightliness will be avoided.

This grant will cover 85% of onsite wastewater system repair/replacement costs for households with income between 134% and 200% of the 2023 federal poverty level. This grant will cover 100% of onsite wastewater system repair/replacement costs for households with income of 133% or less of the 2023 federal poverty level. The county will be responsible for distributing the funds to the appropriate licensed installers. The county will also be responsible for inspecting the septic tanks and lateral fields to approve repair/replacement of those systems as well as making sure the septic systems are complying with the county sanitary code. The county will develop an agreement with the homeowner so that the repaired/replaced system is operated and maintained properly.

The first objective is to improve community public health and water quality throughout low-income communities in Wyandotte County, Kansas. Many individuals in these communities would not be able to repair or replace a septic system without significant financial help. By improving individual failing septic systems, less wastewater will contaminate local water supplies, properties, and streams. This would improve overall public health because there will be a lower risk of contamination in both surface and ground water. The goal of each county that receives this grant will be to have most septic tank issues solved, leaving the septic tanks in working order and up to county code. By improving sanitation and water quality in these communities, we can improve standards of living. Those in low-income communities face many environmental and socioeconomic stressors. By ensuring that their wastewater is properly treated, these communities will see a decrease in environmental stressors.

The second objective of this grant is to improve community public health and water quality throughout low-income communities in Wyandotte County, Kansas. The additional goal of improving water quality for the communities is to make sure wells are not contaminated by coliform bacteria and nitrates. Specific conductivity is correlated to other mineral contaminants and could alert the well owner that more testing is needed. If tests do come back positive, the well owners need to be made aware of disinfection and treatment protocols. By improving water quality in these communities, we can improve standards of living. Those in low-income communities face many environmental and socioeconomic stressors. By confirming that their drinking water is safe, or by alerting them to the need for treatment to ensure safety, these communities will see a decrease in environmental stressors.

All asks include a timeline, budget, objective tracking, and write up to ensure the grant is used properly and precisely. Funds should be used by the last day of June in 2024, however any remaining balance does not need to be returned and can be used until those funds are depleted. Approval and use of these funds will be determined by Environmental Inspections and will be used following the guidelines of the grant. Funds will only be allocated for work performed by a Wyandotte County Licensed Septic Installer as required in the Wyandotte County Municipal Code Chp 30 Art. VII.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- There is no match funding required for this grant.

POLICY CONSIDERATIONS:

- The Health Department is responsible for creating an application and process to receive funding for property owners – following LEPP/KDHE guidelines.

PROCUREMENT CONSIDERATIONS:

- Assistance has potential to be in a greater amount than \$5000. The Health Department will work with Procurement to follow correct procedures.

LEGAL CONSIDERATIONS:

- No legal considerations.

RECOMMENDED ACTION:

- Approval of grant request.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

Project Information

Project Title

Wyandotte County LEPP Grant for repair/replacement of failing onsite wastewater systems and private water well testing

This Project Implementation Plan will help accomplish the long-term goals established in Kansas' Nonpoint Source Management Plan including:

1. No lake, river, stream or wetland has a violation of Kansas Surface Water Quality Standards due to nonpoint sources of pollutants and all designated uses are fully supported.
2. Kansas surface and ground water are protected from all nonpoint pollutant sources through the use of recommended water quality best management practices.
3. Kansas Water Plan objectives are achieved by:
 - a. Reducing the levels of pathogens, biochemical oxygen demand, dissolved solids, nutrients, and sediment that adversely affect the water quality of Kansas lakes, rivers, streams and wetlands.
 - b. Reducing the levels of dissolved solids, and nitrates that adversely affect the quality of Kansas ground water.
 - c. Maintaining water quality conditions for unimpaired waters at a level equal to or better than existing conditions.

This grant will help accomplish long term goals established in Bulletin 4-2: Minimum Standards for Design and Construction of Onsite Wastewater Systems including,

1. Quality of surface and groundwater is protected for drinking water, recreation, aquatic life support, irrigation, and industrial uses.
2. A breeding place or habitat will not be created for insects, rodents, and other vectors that may later contact food, people, pets, or drinking water.
3. Wastewater will not be exposed on the ground surface where it can be contacted by children and/or pets, creating a significant health hazard.
4. State and federal laws and local regulations governing water pollution or wastewater disposal will be met.
5. Nuisance conditions or obnoxious odors and unsightliness will be avoided.

This grant will also help accomplish long term goals established in the US EPA Safe Drinking Water Standard and K.S.A. 65-171m including.

1. A legal limit (maximum) on contaminants in drinking water.
2. Establish the requirements for adequate monitoring, by keeping private water wells safe to drink for communities who rely solely on their wells for their water supplies and by testing for coliform bacteria, nitrates, and specific conductivity.

Contact Information

Enter Sponsoring Organization Information

Sponsoring Organization Name

Unified Government Public Health Department

Street Address

619 Ann Ave

City, State, Zip

Kansas City, KS 66101

Sponsor Taxpayer ID (FEIN)

48-1194075

Signature Authority Name

David Johnston

Signature Authority Email

djohnston@wycokck.org (please email project contact as well to ensure direct responses)

Signature Authority Phone Number

913-573-5471

Enter project contact information

Name

Amanda Harrop

Street Address

619 Ann Ave

City, State, Zip

Kansas City, KS 66101

Phone Number

913-573-8819

Email

aharrop@wycokck.org

Project Overview

Enter the project start date (MM/DD/YYYY)

11/1/2023

Enter the project end date (MM/DD/YYYY)

06/30/2024

Project Members: List the name, role, affiliation, and email for each member.

County Sanitarian
County Health Department
ETC.

Project Scope

Describe the water quality impairments directly addressed in this project.

The project will focus on septic tanks in need of repair or replacement and water wells in need of yearly testing in Wyandotte County, Kansas, specifically within low-income communities.

Budget

Budget Line	Grant Request	Match	Total
Personnel	\$	\$	\$
Fringe	\$	\$	\$
Travel	\$	\$	\$
Supplies	\$	\$	\$
Contractual	\$50,000	\$	\$
Other	\$	\$	\$
Indirect	\$	\$	\$
Total Requested	\$50,000	\$	\$
Budget Narrative	Budget Includes \$40,000 of contractual services for funding onsite wastewater system repair and \$10,000 of contractual services for funding private water well testing.		

Implementation Plan

Describe the water quality problems/issues being addressed

There are many communities across Kansas that have onsite wastewater systems in need of repair and/or replacement. This can cause untreated or inadequately treated wastewater to surface and run off into surface water or to seep into and contaminate the groundwater. The presence of coliform bacteria or high nitrate levels makes drinking water unsafe for human consumption. High specific conductivity is an indicator of higher levels of other mineral contaminants in the water.

Goal One

Provide funding for landowners to repair/replace their septic systems that are no longer meeting the standards in Bulletin 4-2 and/or the Wyandotte County Sanitary Code.

Methods

This grant will cover 85% of onsite wastewater system repair/replacement costs for households with income between 134% and 200% of the 2023 federal poverty level. This grant will cover 100% of onsite wastewater system repair/replacement costs for households with income of 133% or less of the 2023 federal poverty level. The county will be responsible for distributing the funds to the appropriate licensed installers. The county will also be responsible for inspecting the septic tanks and lateral fields to approve repair/replacement of those systems as well as making sure the septic systems are complying with the county sanitary code. The county will develop an agreement with the homeowner so that the repaired/replaced system is operated and maintained properly.

Objectives

The objective of Goal One is to improve community public health and water quality throughout low-income communities in Wyandotte County, Kansas. Many individuals in these communities would not be able to repair or replace a septic system without significant financial help. By improving individual failing septic systems, less wastewater will contaminate local water supplies, properties, and streams. This would improve overall public health because there will be a lower risk of contamination in both surface and ground water. The goal of each county that receives this grant will be to have most septic tank issues solved, leaving the septic tanks in working order and up to county code. By improving sanitation and water quality in these communities, we can improve standards of living. Those in low-income communities face many environmental and socioeconomic stressors. By ensuring that their wastewater is properly treated, these communities will see a decrease in environmental stressors.

Goal Two

Assist well owners to test their private water wells for nitrates, coliform bacteria, and specific conductivity.

Methods

Well owners will be provided a sampling kit and will collect a sample of their private drinking water well following KDHE and/or county instructions. Landowners will then deliver samples to the county, who will send samples and payment to a KDHE certified laboratory. The county will share results with the well owner.

Objectives

The objectives of this grant are to improve community public health and water quality throughout low-income communities in Wyandotte County, Kansas. The additional goal of improving water quality for the communities is to make sure wells are not contaminated by coliform bacteria and nitrates. Specific conductivity is correlated to other mineral contaminants and could alert the well owner that more testing is needed. If tests do come back positive, the well owners need to be made aware of disinfection and treatment protocols. By improving water quality in these communities, we can improve standards of living. Those in low-income communities face many environmental and socioeconomic stressors. By confirming that their drinking water is safe, or by alerting them to the need for treatment to ensure safety, these communities will see a decrease in environmental stressors.

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

**PLANNING & ZONING AND
REGULAR SESSION
OCTOBER 27, 2022**

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Regular Session Thursday, October 27, 2022, with ten members present on-site: Bynum, Commissioner At-Large First District; Burroughs, Commissioner At-Large Second District; Townsend, Commissioner First District; McKiernan, Commissioner Second District; Ramirez, Commissioner Third District; Kane, Commissioner Fifth District; Markley, Commissioner Sixth District; Stites, Commissioner Seventh District; Davis, Commissioner Eighth District; and Garner, Mayor/CEO, presiding. Johnson, Commissioner Fourth District, was absent. The following officials were also in attendance: Cheryl Harrison-Lee, Interim County Administrator; Brett Deichler, Interim Assistant County Administrator; Misty Brown, Chief Counsel; Gunnar Hand, Director of Planning and Urban Design; Janet Parker, Planning and Urban Design Dept.; Jeff Fisher, Executive Director of Public Works; Trenton Foglesong, Senior Engineer; Jud Knapp, Land Bank Manager; and Monica Sparks, Acting UG Clerk.

Mayor Garner said before I call this meeting to order, I want to announce that some commissioners, staff, and the public are attending remotely via Zoom, by phone, or on-site. All participants joining by phone should mute their phones when not speaking to avoid background noise.

During the meeting, please make sure that you announce yourself by name and title every time that you're asked to speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and its current guidance from the Kansas Attorney General Office. I will now call this meeting to order. Clerk, could you give the roll call, please.

Roll call: Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane, Garner.

Mayor Garner said tonight's invocation is going to be given by Chaplin George Kemper of Ebenezer Ministries, followed by the Pledge of Allegiance.

Mayor Garner said I'll ask the Clerk if there are any revisions to tonight's agenda.

Monica Sparks, Acting UG Clerk, said, yes, Mayor. There are two revisions to the agenda. The first revision is to the Mayor's Agenda. A new item has been added. Item 5 is an update on the biosolids project. The second revision is to the Administrator's Agenda. New Item No. 4, a resolution and ordinance for Sheriff's Department staff funding. Those are all the revisions to the agenda.

Mayor Garner thank you, Clerk. Please make the statement for the P&Z part.

PLANNING AND ZONING CONSENT AGENDA

Monica Sparks, Acting UG Clerk, read the statement, required by law, governing the Planning and Zoning portion of the meeting. It was noted that a valid protest petition was filed in the Clerk's Office protesting Change of Zone 2021-048 for a change of zone from C-1 Limited Business and R-1 Single Family Districts to RP-6 Planned High-Rise Apartment District at 4601 Rainbow Blvd. The petition represented 22.64% of the property owners.

At this time, does any member of the Commission wish to disclose any contact with proponents or opponents on any item on the agenda? **Commissioner Ramirez** said opponents and proponents of COZ2021-048. **Commissioner Bynum** said proponents and opponents of 2021-048 Change of Zone. **Commissioner Markley** said same. **Commissioner McKiernan** said same. **Commissioner Davis** said same. **Commissioner Stites** said same. **Commissioner Kane** said same. **Commissioner Townsend** said same. **Commissioner Burroughs** said same.

Ms. Sparks said I will now read the items on the Consent Agenda.

Mayor Garner asked, do any members of the Commission, the County Administrator, or the public wish to set-aside any item on the Planning and Zoning Consent Agenda? I want to remind you that if an item is not set-aside, all items on the Planning and Zoning Consent Agenda will be voted on by one vote to follow the recommendation of the Planning Commission.

Commissioner Townsend said I wish to set-aside Special Use Petition SP2022-088. The applicant is doing business as Cyntox LLC.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve all remaining items.

Mayor Garner said we do have motions. Before we get to that, I'll ask if anyone in attendance would like to set-aside an item. If so, come to the podium. Please state your name and city for the record and the item to be set-aside.

Dahlia said I am here for Manuel Lopez, SP2022-070. We just wanted to see if we could set it aside for today.

Mayor Garner asked, is there anyone else in attendance? Clerk, is there anyone joining us virtually that has their hand raised to set-aside an item? **Ms. Sparks** said no hands are raised.

Mayor Garner said outside of the set-aside, we have a motion and a second for approval of the Planning and Zoning Consent Agenda. Roll call, please, Clerk.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

CHANGE OF ZONE APPLICATIONS

Item No. 1 – 212038...CHANGE OF ZONE APPLICATION COZ2022-024 - WYLIE DENTON

Synopsis: Change of Zone from R-1 Single-Family District to A-G Agriculture District for an accessory structure to house cows at 2730 S. 69th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Wylie Denton, is seeking a change of zone from R-1 Single-Family District to A-G Agriculture District, to construct an accessory structure larger than 1,000 square feet and to have cows on the property. The Planning Commission voted 7 to 0 to recommend approval of Change of Zone Application COZ2022-024, subject to:

1. The applicant must obtain a Conservation Plan from the Conservation District before cows are allowed on the property.
2. The applicant must maintain a 25-foot buffer around the creek that runs through the property;
3. The applicant must replant any trees that will be removed;
4. The applicant must remove any waste, not utilized as fertilizer, from the property regularly, as to prevent any potential contamination of water run-off;

5. This case is being heard in conjunction with Board of Zoning Appeals case BOZA2022-037;
6. The Applicant may need additional licenses or permits for safe and proper operation. The approval of this application does not mitigate the need for additional licenses as this application is for Zoning approval only;
7. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
8. All existing and future driveways must feature curb cuts that are constructed to UG standards;
9. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
10. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable;
11. Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed by right or by Special Use Permit under the new zoning district, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located; and,
12. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Change of Zone Application COZ2022-024, subject to the stipulations.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 2 – 212043...CHANGE OF ZONE APPLICATION COZ2022-027 - LIDIA VILLAR WITH LIDIA & COMPANY, LLC

Synopsis: Change of Zone from R-2(B) Two Family District to CP-1 Planned Limited Business District, to construct a neighborhood market at 1218 Kansas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

And

Item No. 1 – 212070...MASTER PLAN AMENDMENT MPL2022-015 - LIDIA VILLAR WITH VILLAR & COMPANY, LLC

Synopsis: Master Plan Amendment from Urban Density (Armourdale Area Master Plan) to Community Commercial (Armourdale Area Master Plan) to construct a neighborhood market at 1218 Kansas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Lidia Villar, is requesting a Change of Zone from R-2(B) Two-Family District to CP-1 Planned Limited Business District and a Master Plan Amendment from Urban Density to Community Commercial (Armourdale Area Master Plan) for the subject property at 1218 Kansas Avenue. The Change of Zone has been requested so that the applicant can construct a new grocery store with parking lot. The subject property is currently a vacant lot with approximately 15,315 square feet. This application is being heard in conjunction with BOZA2022-042 for variances related to setbacks and parking. The Planning Commission voted 8 to 0 to recommend approval of Master Plan Amendment MPL2022-015 and Change of Zone COZ2022-027, subject to:

- 1) This City Planning Commission case is being heard in conjunction with BOZA2022-042;
- 2) A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
- 3) Section 27-464(g) requires that trees are required at not less than one (1) per 7,000 square feet of site area. The subject property has 15,314.79 square feet, requiring 2 trees be provided on the site plan;
- 4) Section 27-464(g) requires that trees are requires that a six (6) foot high architectural or landscape screening is to be provided along all side and rear property lines common to or across an alley from residentially zoned property. Additional screening or buffering may be required to soften the visual impact of parking or unsightly areas;
- 5) Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public

Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;

- 6) Any business or land use in Kansas City, Kansas that is required to provide off-street parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance;
- 7) If approved, the applicant or any occupying businesses must file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office. Any contractor associated with the project shall file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office and with the building inspection office;
- 8) Section 27-573 acknowledges the use of the Commercial Design Guidelines and their use in this district as established by Ordinance O-50-06 and otherwise adopted by the City-wide Master Plan;
- 9) The applicant is requesting a Special Use Permit for a property to be zoned as CP-1 Limited Business District. Therefore, this property is subject to, and must comply with, all applicable regulations under the Commercial Development Guidelines Overlay District (CDGOD). This subsection addresses the applicant's demonstrated compliance with relevant CDGOD regulations for COZ2022-027. All listed requirements that are identified as "have not been met" must be granted a deviation by the City Planning Commission upon specific request by the applicant during the City Planning Commission meeting;
- 10) The following requirements of the Commercial Development Guidelines Overlay District have been met:
 - (a) Per Section 27-575(d)(2), curb-cuts should be minimized and concentrated at mid-block;
 - (b) Section 27-575(a)(2) states the parking and circulation should account for pedestrians, bicycles, and vehicles. This circulation pattern, per Section 27-575(d)(8), shall connect in a way that is obvious to users;
 - (c) Section 27-575(d)(9) states that there shall be pedestrian circulation from the perimeter of the site to the principal customer entrance to all buildings. Within the site, there shall be pedestrian connections provided to all pedestrian activities, including transit stops, street crossings, open space, building and store entry points, and adjacent pedestrian systems;
 - (d) Section 27-575(d)(10) states that sidewalks in front of buildings must be designed to accommodate pedestrian activity both for that use and for movement between uses;
 - (e) Section 27-575(f)(1) states that there should be a designated walkway or clear pathway to the main entrance of a building so that pedestrians are not required to walk through parking lots;

- (f) Section 27-575(d)(14) states that sidewalks that are within reasonable proximity to an identified trail system should connect to that system and accommodate the uses anticipated on the trail (e.g., pedestrian, bicycle);
 - (g) Section 27-575(a)(3) states that street layout should define a cohesive development;
 - (h) Section 57-575(d)(3) A sense of entry or arrival shall be created at primary entryways into the development;
 - (i) Section 27-577(b)(3)(b) states that street trees should be planted no closer than 55 feet and no more than 65 feet apart with groupings or ornamental trees and shrubs placed between them;
 - (j) Section 27-577(d)(1) states that at least 75 percent of the length of building foundations facing public streets, the exterior of the development, or common spaces must be planted with ornamental plant material such as ornamental trees, flowering shrubs, perennials, and groundcovers;
 - (k) Section 27-577(f)(1) states that all new development landscaping must be irrigated with an automatic system approved by the planning department. Rehabilitation development must either have an irrigation system or a watering plan; (l) Section 27-577(f)(1) states that plants that die must be replaced no longer than four (4) months from the date of its death;
- 11) A deviation to the following requirements of the Commercial Development Guidelines Overlay District has been approved by the City Planning Commission.
- (1) Section 27-577(c)(4) states that landscape areas located between commercial districts and residential districts must provide 100 percent sight-obscuring year-round buffer using plant material or a combination of fence, berm and plant material;
 - (2) Section 27-575(e)(3) states that parking located between front of building and street right-of-way must provide an additional 20 feet of landscaped area in addition to the required setback;
 - (3) Section 27-575(e)(4) states that parking must be screened from adjacent streets by walls, shrubs, trees, or other design elements;
 - (4) All new rooftop mechanical equipment (i.e., RTUs, HVAC, vent stacks, etc.) shall be screened from public view by the parapet of the building. Architectural screens such as opaque, textured, or perforated panels do not meet the standards of the Commercial Design Guidelines.
- 12) Section 27-696(b)(5) states that all outside bins or trash container areas must be completely enclosed by an architectural screen to a height not less than the height of the bin or container. No trash enclosures may be located in required yards adjacent to street right-of-way. In commercially and industrially zoned areas where the trash container will not be visible from off the property due to other screening or topographic conditions and will not be visible from public parking or pedestrian areas on the site, such trash bin screening need not be provided. In industrially zoned areas where the trash container will not be visible from residential property and where such containers are kept directly alongside the building and in a well-kept manner, such screening need not be provided;
- 13) Per Section 27-723(a), no sign (including the structure or sign surface or murals) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;

- 14) Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located; and,
- 15) Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Master Plan Amendment MPL2022-015 and Change of Zone Application COZ2022-027, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 – 212044...CHANGE OF ZONE APPLICATION COZ2022-029 - ANDREA WEISHAUBT WITH ATLAS SURVEYORS

Synopsis: Change of Zone from R Rural Residential District (WYCO) to A-G Agriculture District to subdivide 35 acres into four (4) lots at 13205 Parallel Parkway, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Andrea Weishaubt, is requesting a Change of Zone from R Rural Residential (WYCO) and A-G Agriculture Districts (WYCO) to A-G Agriculture District as well as a Preliminary and Final Plat (APROVED) to create four (4) agricultural lots at 13205 Parallel Parkway. The Planning Commission voted 8 to 0 to recommend approval of Change of Zone COZ2022-029, subject to:

1. This City Planning Commission case is being heard in conjunction with BOZA2022-043, heard by the Board of Zoning Appeals, on October 10, 2022;
2. All future development shall meet UG Zoning Code requirements. No future development may violate the setback requirements or other design requirements;
3. When the mylars are submitted to Staff to be recorded, submit the following fees:
 - a. \$32.00 per page payable to the register of deeds; and,
 - b. \$7.00 per lot payable to the Unified Treasurer;
4. Proposed development(s) within this preliminary plat or plans review will require drawings to be submitted with additional information. These additional plans may result in additional comments, changes, or conditions before final approval;

5. Approval of this case by the Board of Zoning Appeals, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the exercise of variance(s) approved, or any portion thereof, do(es) not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located;
6. All future development shall meet UG Zoning Code requirements. No future development may violate the setback requirements or other design requirements;
7. Any future development shall work with the Wyandotte County Conservation District and develop a Conservation Plan to address concerns noted by the Conservation District;
8. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
9. All exterior lighting on the building must be hooded or controlled to direct light 90 degrees downward. No light may cast light or glare off the property or onto the public street;
10. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620; and,
11. All existing and future driveways must feature curb cuts that are constructed to UG standards;
12. The applicant, contractors, subcontractors, and related third parties shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets and Retaining Walls, as applicable; and,
13. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Change of Zone Application COZ2022-029, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 4 – 212046...CHANGE OF ZONE APPLICATION COZ2022-032 - JAMES SULLIVAN WITH SULLIVAN PALMER ARCHITECTS

Synopsis: Change of Zone from C-3 Commercial District and M-2 General Industrial District to CP-3 Planned Commercial District to correct split zoning and operate a used car dealership with light repair at 1401 Merriam Lane, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, James Sullivan, is requesting a Change of Zone from C-3 Commercial District and M-2 General Industrial District to CP-3 Planned Commercial District to operate a used car-dealership with light auto-repair at 1401 Merriam Lane. The Planning Commission voted 8 to 0 to recommend approval of Change of Zone COZ2022-032, subject to:

1. The applicant will be required to get their septic tank inspected by the Kansas Department of Health and Education and/or the Wyandotte County Health Department;
2. The applicant may not pave or park on top of the leech field for the septic tank; This may result in further alteration in the site plan;
3. The applicant shall submit for a Final Development Plan review;
4. Any automotive-related business in Wyandotte County that is required to obtain any Special Use Permit shall be responsible to ensure that the business operations are at all times compliant with all applicable local ordinances and State Statutes and Regulations [27-463 through 27-470; 27-592 through 27-616] [KSA 65-3424, KAR 28-29-29 through 28-29-33]. Proof of proper disposal of waste tires with a Kansas State permit-holding waste tire collector or waste tire processor is required to be maintained at the management office and provided to any enforcement staff upon request;
5. Any business or land use in Wyandotte County that is required to provide off-street parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance;
6. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;
7. If approved, the Applicant may need additional licenses or permits for safe and proper operation. The approval of this application does not mitigate the need for additional licenses as this application is for Zoning approval only;
8. If approved, the applicant must file and maintain a current business occupation tax application with this office;

9. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
10. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable;
11. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
12. The Subject Property, being within the SFHA, shall comply with the following requirements of the floodplain ordinance for the Storage of Materials and Equipment:
 - a. The storage or processing of materials within the special flood hazard area that are in time of flooding buoyant, flammable, explosive, or could be injurious to human, animal, or plant life is prohibited.
 - b. Storage of other material or equipment may be allowed if not subject to major damage by floods, if firmly anchored to prevent flotation, or if readily removable from the area within the time available after a flood warning.
13. Section 27-573 acknowledges the use of the Commercial Design Guidelines and their use in this district as established by Ordinance O-50-06; and,
14. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Change of Zone Application COZ2022-032, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 5 - 212050...CHANGE OF ZONE APPLICATION COZ2022-034 - DERRICK MERCHANT WITH 7B BUILDING AND DEVELOPMENT

Synopsis: Change of Zone from CP-1 Planned Limited Business District to CP-2 Planned General Business District to construct a car wash at 4810 State Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

And

Item No. 2 - 212072...MASTER PLAN AMENDMENT MPL2022-019 - DERRICK MERCHANT WITH 7B BUILDING AND DEVELOPMENT

Synopsis: Master Plan Amendment from Mixed-Use (City-Wide Master Plan) to Community Commercial (City-Wide Master Plan) to construct a car wash at 4810 State Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Derrick Merchant of 7B Building and Development, LLC, is requesting a Change of Zone from CP-1 Planned Limited Business District to CP-2 Planned General Business District for the construction of a new car wash. The subject property has a vacant commercial building that has a history of uses such as a steak house, Mexican restaurant, and most recently as an urgent health care clinic. The Change of Zone has been requested so that the applicant can construct and operate a new drive-thru car wash. The Planning Commission voted 8 to 0 to recommend approval of Master Plan Amendment MPL2022-019 and Change of Zone COZ2022-034, subject to:

- 1) Any grease, sand, oil, or other interceptors shall indicate their lids are both child proof and meet vehicle rating requirements. Please provide a detail indicating this requirement is met. Notify staff if this will not be available until the Final Development Plan and/or Development Review Committee (DRC) Review;
- 2) Retaining walls shall provide calculations and shall be made of masonry-material, not a smooth-faced concrete masonry unit (CMU) blocking unless wrapped with a masonry finish. Please provide a detail indicating this requirement is met. Notify staff if this will not be available until the Final Development Plan and/or Development Review Committee (DRC) Review;
- 3) Trash or dumpster enclosures shall meet the requirements of the Commercial Design Guidelines Overlay District. Please provide a detail indicating this requirement is met. Notify staff if this will not be available until the Final Development Plan and/or Development Review Committee (DRC) Review;
- 4) If approved, the applicant or any occupying businesses must file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office. Any contractor associated with the project shall file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office and with the building inspection office;
- 5) Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;

- 6) A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
- 7) Proposed development(s) within this preliminary plat and/or plan review will require drawings to be submitted with additional information. These additional plans may result in additional comments, changes, or conditions before final approval;
- 8) The applicant is requesting a Change of Zone and Master Plan Amendment for use on or development of a property zoned CP-1 with a proposed Change of Zone to CP-2. Therefore, this property is subject to and shall comply with all applicable regulations under the Commercial Development Guidelines Overlay District including landscaping, irrigation, lighting, parking, fences, screening, parapets, recycling or trash enclosures, utility fixtures and equipment, signage, or other requirements as applicable. Change orders, plan changes, or modifications in field, on site, or other remain subject to compliance to the Commercial Development Guidelines Overlay District requirements. Failure to comply with the guidelines may result in the delay of obtaining a Certificate of Occupancy or other enforcement action;
- 9) Section 27-466(g) requires that trees are required at not less than one (1) per 7,000 square feet of site area. The subject property has 66,572 square feet, requiring 10 trees be provided on the site plan;
- 10) Section 27-466(g) requires that a six (6) foot high architectural screening is to be provided along all side and rear property lines common to or across an alley from residentially zoned property. Additional screening or buffering may be required to soften the visual impact of parking or unsightly areas;
- 11) Section 27-699(a)(4) states that at least one-half of the trees planted to fulfill the tree planting requirements shall be shade trees;
- 12) Section 27-699(a)(6) states that non-industrial and non-structural parking lots that have a paved area wider than a double-loaded aisle and more than 20,000 square feet in area shall provide one shade tree for each 20 parking spaces on the interior of the parking lot. Interior tree plantings are in addition to other landscaping requirements;
- 13) Section 27-702(1)(a-d) states that shade trees shall be at least two (2) inch caliper when planted as measured 12 inches above the ground. All ornamental deciduous trees shall be at least two (2) inch caliper when planted as measured 12 inches above the ground. All evergreens shall be 5 to 6 feet in height when planted as measured 12 inches above the ground. Ornamental deciduous trees shall be 6 to 8 feet when planted as measured 12 inches above the ground;
- 14) Per Sections 27-667-27-676, every vehicle must be in a designated and striped parking space. Provide a site plan indicating the number of parking stalls, indicating which stalls are dedicated to customers, employees and staff, vehicles for sale, or vehicles for repair. Detailed dimensions of each parking stall are required. Non-ADA parking stalls must be 9' wide from the inside of stripe to inside of stripe and 18' in length. ADA Stalls must be 8' wide with an additional accessibility aisle of five (5) feet wide. Two (2) ADA-accessible parking stalls may share one accessibility aisle;
- 15) Per Section 27-466(c)8, no use is permitted that involves the parking, keeping, storage or continued presence of trucks over 30,000 pounds GVWR rating, semitrailer rigs or portions

thereof or outside storage of contractor's equipment or large-scale items or materials. This does not apply to vehicles making normal deliveries or trips to serve the property;

- 16) Section 27-696(b)(5) states that all outside bins or trash container areas must be completely enclosed by an architectural screen to a height not less than the height of the bin or container. No trash enclosures may be located in required yards adjacent to street right-of-way. In commercially and industrially zoned areas where the trash container will not be visible from off the property due to other screening or topographic conditions and will not be visible from public parking or pedestrian areas on the site, such trash bin screening need not be provided. In industrially zoned areas where the trash container will not be visible from residential property and where such containers are kept directly alongside the building and in a well-kept manner, such screening need not be provided;
- 17) Section 27-573 acknowledges the use of the Commercial Design Guidelines and their use in this district as established by Ordinance O-50-06;
- 18) Any business or land use in Kansas City, Kansas that is required to provide off-street parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance;
- 19) A Right-of-Way Permit may be required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
- 20) Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
- 21) Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable;
- 22) Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located; and,

- 23) Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Master Plan Amendment MPL2022-019 and Change of Zone Application COZ2022-034, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

SPECIAL USE PERMIT APPLICATIONS

Item No. 1 – 212052...SPECIAL USE PERMIT APPLICATION SP2022-050 - TIM GATES WITH AGNES GATES REALTY

Synopsis: Special Use Permit for live entertainment in conjunction with an existing drinking establishment at 1005 Osage Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning. The applicant, Tim Gates, is seeking a new Special Use Permit for live entertainment at an existing restaurant with bar at 1005 and 1007 Osage. The Applicant is a representative for the property owner, whose son wants to do performances in the restaurant with his band while people are dining and to have occasional small parties with entertainment. The two (2) properties have been joined to create a semi-open floor plan on the street level to accommodate the existing restaurant and dance floor while 1005 Osage retains a second level with apartments. The total square footage for the combined buildings is 6,660 square feet. This application is being heard in conjunction with BOZA2022-041 for minimum parking lot setbacks and for number of parking spaces required. The Planning Commission voted 7 to 0 to recommend approval of Special Use Permit SP2022-050 for two (2) years, subject to:

- 1) This City Planning Commission case is being heard in conjunction with BOZA2022-041. Any approval by the City Planning Commission or Board of Commissioners of this case, and the conditions of approval contained herein, are contingent, and shall only go into effect, upon the approval of BOZA2022-041 by the Unified Government Board of Zoning Appeals and upon any ordinance publications required by law.
- 2) The inoperable vehicles must be removed from the parking lot.
- 3) The boat must be removed from the parking lot.
- 4) The storage container must be removed from the parking lot.

- 5) Building materials, fluid container, inoperable restaurant equipment, salvage material, and all other debris, defunct equipment, and trash must be removed from the property's exterior, including the roof.
- 6) The rear fenced-in area must be free of all salvage material and equipment. The fenced area must be removed or modified, as it blocks the rear emergency exit from the current restaurant. This exit must remain unblocked and allow for unrestrained access of persons to exit.
- 7) An architect or registered professional must submit a new as-builts of the building including the storage room and cooler additions.
- 8) An architect or registered professional must submit a new site plan to include a six (6) foot setback for a fence and landscape buffer at the front of the parking lot on the Osage frontage per Section 27-467(d)(2)e. The approval of a variance for this site plan may be required.
- 9) Lighting must be upgraded to down-ward facing lighting per the Commercial Design Guidelines
- 10) Any non-permitted signage must obtain sign permits, including any murals or other painted signage.
- 11) A building permit must be obtained on any modifications of the property not previously captured in permits, including but not limited to the cooler, freezer, side stairwell into basement, and any other modifications.
- 12) A new TCO/CO shall be obtained. The Current CO issued in 2017 is listed as incomplete with corrections and repairs needed. Additionally, a passing TCO/CO inspection may be required once the parking lot is completed at either or both locations as well as the interior of the building.
- 13) Rental licensing must be obtained on the dwellings units if they become rented to the public.
- 14) Fencing must be repaired or replaced where needed and added where required.
- 15) Trash and other disposals shall be enclosed in a structure comparable with the requirements of the Commercial Design Guidelines.
- 16) The building shall be painted in a uniform color.
- 17) Any business or land use in Kansas City, KS that is required to provide offstreet parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance.
- 18) All entertainment must cease by at least 1:00AM
- 19) Doors and windows must stay closed during any entertainment performance.
- 20) Must comply with Unified Government Security Ordinance (Chapter 4, Article II Division 1, Sec 4-104,f), including:
 - a) Must have at least one (1) security personnel stationed at the door at all times that is able to monitor any required parking area. Additional security guards may be required depending on the building capacity;
 - b) Patrons are not allowed to loiter in their vehicles. If so determined, they will be asked to leave;
 - c) An I.D. scanner will be used at all times;
 - d) At closing time, all security personnel will begin from a designated area to move patrons towards the exit and then to their vehicles.

- e) No amplified speakers or entertainment is allowed in outdoor spaces; and f) Any illumination that results from an entertainment event shall not be seen or otherwise impact adjacent residential uses.
- 21) Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process.
 - 22) If approved, the Applicant may need additional licenses or permits for safe and proper operation. The approval of this application does not mitigate the need for additional licenses as this application is for Zoning approval only.
 - 23) A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspecton@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly.
 - 24) All existing and future driveways must feature curb cuts that are constructed to UG standards.
 - 25) Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.
 - 26) Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620.
 - 27) Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.
 - 28) A Right-of-Way Permit is Required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly.
 - 29) Section 27-467(g) requires that trees are required at not less than one (1) per 7,000 square feet of site area. The subject property has 17249.799 square feet, requiring 3 trees be provided on the site plan.
 - 30) Section 27-467(g) requires that a six (6) foot high architectural screening is to be provided along all side and rear property lines common to or across an alley from residentially zoned property. Additional screening or buffering may be required to soften the visual impact of parking or unsightly areas.
 - 31) Section 27-699(a)(4) states that at least one-half of the trees planted to fulfill the tree planting requirements shall be shade trees.

- 32) Section 27-699(a)(6) states that non-industrial and non-structural parking lots that have a paved area wider than a double-loaded aisle and more than 20,000 square feet in area shall provide one shade tree for each 20 parking spaces on the interior of the parking lot. Interior tree plantings are in addition to other landscaping requirements.
- 33) Section 27-702(1)(a-d) states that shade trees shall be at least two (2) inch caliper when planted as measured 12 inches above the ground. All ornamental deciduous trees shall be at least two (2) inch caliper when planted as measured 12 inches above the ground. All evergreens shall be 5 to 6 feet in height when planted as measured 12 inches above the ground. Ornamental deciduous trees shall be 6 to 8 feet when planted as measured 12 inches above the ground.
- 34) Section 27-696(b)(5) states that all outside bins or trash container areas must be completely enclosed by an architectural screen to a height not less than the height of the bin or container. No trash enclosures may be located in required yards adjacent to street right-of-way. In commercially and industrially zoned areas where the trash container will not be visible from off the property due to other screening or topographic conditions and will not be visible from public parking or pedestrian areas on the site, such trash bin screening need not be provided. In industrially zoned areas where the trash container will not be visible from residential property and where such containers are kept directly alongside the building and in a well-kept manner, such screening need not be provided.
- 35) The applicant must keep a current annual Business License/Occupation Tax Receipt and Kansas State Lodging Tax.
- 36) The granting of this Special Use Permit does not transfer with a change of ownership of the property.
- 37) The Special Use Permit is not valid for the approved use to be in operation until all the conditions of approval are met. The Applicant acknowledges that both the property owner and the business owner are collectively responsible to ensure that the use of the property is compliant with all ordinances, conditions, and other requirements of this approval. Failure to meet all these requirements may result in revocation of this permit. The property may also be subject to enforcement actions and administrative citations.
- 38) Any business in Kansas City, Kansas that is required to obtain any Special Use Permit shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-463 through 27-470; 27-592 through 27-616; 27-667 through 27-676; 35-468 through 35-492]. No such business shall use the public right of way for any business operation. Any shared parking with another property is only allowed by a properly executed legal document that has been filed with the Unified Government and ratified by the City Planning Commission. Failure to comply at all times with parking regulations will result in municipal summons, administrative citation, or revocation of the Special Use Permit.
- 39) Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located.
- 40) The Special Use Permit shall be valid for two (2) years from the publication of the associated Ordinance. The Applicant is solely responsible for renewing their Special Use Permit. The

Applicant should contact the Planning and Urban Design Department no less than two (2) months prior to the expiration of the permit to begin the renewal process. Any application for renewal that is submitted after the expiration date will be considered a new application with the associated application fee and approval term. If the renewal deadline is not met, all operations must cease until such time as a new Special Use Permit is approved.

- 41) Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located.
- 42) Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Special Use Permit Application SP2022-050 for two years, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 2 – 212053...SPECIAL USE PERMIT APPLICATION SP2022-064 - GEOFREY KIGENYL WITH THE SOLID ROCK PROPERTIES, LLC

Synopsis: Special Use Permit for a short-term rental at 4410 Rainbow Boulevard, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The Applicant, Geoffrey Kigenyi DBA The Solid Rock Properties, is seeking the approval to operate a short-term rental at 4410 Rainbow Boulevard. The subject property is in a residential block on the Rainbow Boulevard commercial corridor. The Planning Commission voted 7 to 0 to recommend approval of Special Use Permit SP2022-064 for one (1) year, subject to:

1. Maximum number of guests shall be seven (7);
2. All parking must be off-street, maximum number of vehicles is three (3);
3. The applicant must keep a current annual Business License/Occupation Tax Receipt and Kansas State Lodging Tax;
4. Applicant must maintain liability insurance;
5. Applicant must maintain the property’s physical condition through the duration of the permit;
6. All reservations shall be a minimum stay of 24 hours;
7. No meals shall be prepared in the dwelling by the owner or owner’s agent;

8. Applicant must post a copy of the Ordinance granting permission to operate the short-term rental, the expiration date of the Special Use Permit, a copy of the Occupational Tax Receipt, and the property manager's contact information within the entrance of the area that is rented;
9. The owner or owner's agent/operator shall provide a guest book with the following information:
 - a) Information within the dwelling unit to inform and assist renters/guests in the event of a natural disaster, power outage, or emergency including but not limited to tornado, severe weather or storm, or flash flooding. Information should contain appropriate designation for shelter in place, evacuation, or utility contact information;
 - b) A lead-based paint notification for any property built before 1978.
 - c) An asbestos notification for any property built before 1981.
 - d) Information for the guest to report any concerns to Host Compliance at 913-246-5133 (phone number) and www.hostcompliance.com/tips (website);
10. The property must remain in proper maintenance and free of hazards, pests, or infestations.
11. The granting of this Special Use Permit does not transfer with a change of ownership of the property;
12. The Special Use Permit is not valid for the approved use to be in operation until all the conditions of approval are met. The Applicant acknowledges that both the property owner and the business owner are collectively responsible to ensure that the use of the property is compliant with all ordinances, conditions, and other requirements of this approval. Failure to meet all these requirements may result in revocation of this permit. The property may also be subject to enforcement actions and administrative citations;
13. Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located;
14. The Special Use Permit shall be valid for one (1) year from the publication of the associated Ordinance. The Applicant is solely responsible for renewing their Special Use Permit. The Applicant should contact the Planning and Urban Design Department no less than two (2) months prior to the expiration of the permit in order to begin the renewal process. Any application for renewal that is submitted after the expiration date will be considered a new application with the associated application fee and approval term. If the renewal deadline is not met, all operations must cease until such time as a new Special Use Permit is approved; and
15. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Special Use Permit Application SP2022-064 for one year, subject to

the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 – 212054...SPECIAL USE PERMIT APPLICATION SP2022-070 - MANUEL LOPEZ

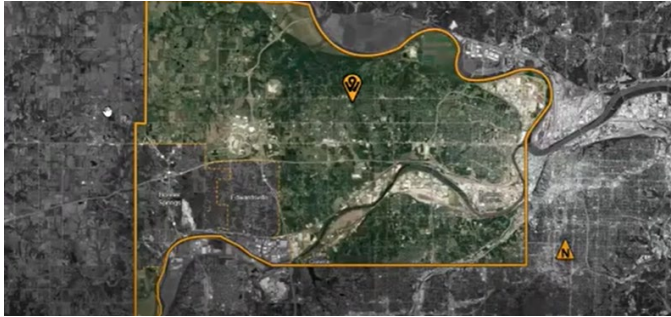
Synopsis: Special Use Permit to keep horses at 1211 N. 69th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The Applicant, Manuel Lopez, is seeking approval to own two (2) horses. The Applicants has less than five (5) acres and is not zoned Agricultural, requiring Special Use Permit. The applicant would like to keep the horses for personal use for time with their grandkids. The applicants have resided at the residence for a number of years after purchasing it as a distressed property and are planning an accessory building and various improvements to the property with the addition of the horses. The Planning Commission voted 7 to 0 to recommend denial of Special Use Permit SP2022-070, for the following reasons:

1. The applicant did not provide significant demonstration of on-site plans for shelter, watering, waste disposal, and exercise;
2. The applicant did not clear the land with regards to soil conservation, which will be further exasperated by the presence of horses on a lot in which no sacrifice lot has been identified. There has not been sufficient time to grow new pasture on the cleared land before introducing horses or other livestock; and,
3. Staff discussion with a concerned neighbor has raised concerns about who will actually maintain ownership and care of the horses, particularly during times of extended travel or during inclement weather.
4. Recommendation of denial by the Wyandotte County Conservation District.

Mayor Garner said I’ll ask Mr. Hand to make some comments in this regard.

Case	
SP2022-070	
Petitioner	Address
Manuel Lopez	1211 North 69th Street Kansas City, Kansas 66102
Synopsis	
To keep two (2) horses on their property. The Applicants has less than five (5) acres and is not zoned Agricultural, requiring a Special Use Permit.	

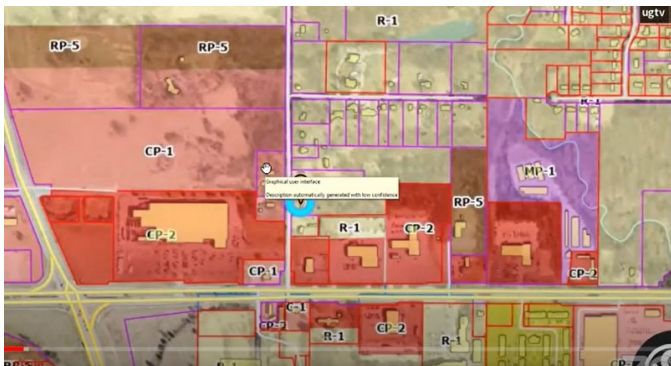
Gunnar Hand, Director of Planning and Urban Design, said this application is for the property to hold two horses on a parcel that’s approximately two acres.



This is in the City-wide Master Plan area in the Midtown neighborhood.



We received no letters of support; one letter in opposition. There is a current notice of violation on the property for an unimproved driveway. The Planning and Urban Design Department staff does agree with the Planning Commission's recommendation for denial primarily because in its review of the property, the Conservation District did not recommend approval of having horses on this property.



Mayor Garner said I'll ask the applicant or representative to present their application. Please state your name and address for the record.

October 27, 2022

Dahlia said I'm helping Manuel Lopez. My address or the address of the location? **Mayor Garner** said yes. **Dahlia** said it's 1211 N. 69th St. We were just requesting that this could be put on hold because I think some of the paperwork was not filled out correctly and some of the answers didn't have, or some of the questions weren't answered in full; so we want to have some more time to go through and fill out the questions and hopefully, I don't know, if we can work with Mr. Hand and clarify some things.



October 27, 2022



Mayor Garner said I will now open the public hearing and ask the Clerk if she received any direct notification from the public who wish to express their comments in favor of this item. **Ms. Sparks** said no comments were received.

Mayor Garner asked, is there anyone present who would like to speak in favor of this item? Clerk, is there anyone joining us virtually who would like to speak in favor of this item? **Ms. Sparks** said no hands are raised.

Mayor Garner asked, Clerk, have you received any direct notification from the public who wish to express their opposition of this item? **Ms. Sparks** said no comments have been received.

Mayor Garner asked, is there anyone present who would like to speak in opposition of this item? Is there anyone joining us virtually who would like to speak in opposition of this item, Clerk? **Ms. Sparks** said no hands are raised.

Public Opposition	Public Support
None to date.	None to date.
Staff Recommendation Denial	

Mayor Garner said I will now close the public hearing.

Mayor Garner said, petitioner, you can make some remarks to close.

Dahlia said if we could just get some extra time to get our questions filled out correctly with more detail we would appreciate it.

Commissioner Davis said this may be a question either for Legal or for Mr. Hand. If we were to hold this over, would the applicant be able to kind of go through the process and answer the questions more thoroughly or would it still be in the state of denial?

Mr. Hand said I would note a couple of things. There were some technical difficulties at the Planning Commission hearing. The applicant did not have the opportunity to present to the Planning Commission. They continued to hear it at the end of that meeting and came up with the denial. I do not think that anything that the applicant would say would change the Conservation District's recommendation. When it comes to livestock on properties, we pretty much defer to them solely.

One of the other issues we did have was referenced by the applicant. We were still requiring some additional information that we had not yet received at that time. If the Board of Commissioners wanted to remand it back to the Planning Commission, we would probably need the Conservation District to look at it one more time after the answers were filled out. So, I would recommend that it be moved to the December Planning Commission hearing, not November.

So, most likely is the answer, Commissioner Davis, but out of respect for what happened at the Planning Commission, which I forgot to mention in my comments, I think that would be my recommendation.

Commissioner Davis asked, do we have a Planning Commission meeting in December? **Mr. Hand** said yes. **Commissioner Davis** said there is, cool. **Mr. Hand** said your P&Z in December just carries over into January because of the holidays.

Action: **Commissioner Davis made a motion, seconded by Commissioner Kane, to send Special Use Permit Application SP2022-070 back to the Planning Commission so the applicant can more thoroughly review and answer questions.**

Mayor Garner asked, do any members of the Commission have any comments or questions? There is a motion and there is a second. Any further discussion on this matter? Seeing none, roll call, please, Clerk.

Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 4 - 212039...SPECIAL USE PERMIT APPLICATION SP2022-078 - THOMAS W. MORGAN III

Synopsis: Renewal of a Special Use Permit (SP2020-55 – expires 10/8/2022) for a short-term rental at 819 Southwest Boulevard. submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Thomas Morgan, is seeking approval to operate a short-term rental in a multi-family building at 819 Southwest Boulevard. The subject property is in the Rosedale neighborhood. The applicant purchased the property several years and has completed major renovations. The property was a former single-family residence that was split into a duplex a number of years ago. The property underwent a rezone in 2018 to become conforming. The applicant lives in the upstairs unit while renting the downstairs. The applicant is seeking a five (5) year renewal. The Planning Commission voted 8 to 0 to recommend approval of Special Use Permit Application SP2022-078 for five (5) years, subject to:

1. The Special Use Permit is not valid for the approved use to be in operation until all the conditions of approval are met. The Applicant acknowledges that as both the property owner and the business owner that they are collectively responsible to ensure that the use of the property is compliant with all ordinances, conditions, and other requirements of this approval. Failure to meet all these requirements may result in revocation of this permit. The property may also be subject to enforcement actions and administrative citations;
2. Maximum number of guests shall be seven (7) in the upstairs unit and no more than seven (7) in any combination between the unit or units on the ground floor. Should the applicant wish to host more than seven (7) guests per unit, a lodging license from the State of Kansas is required;
3. All parking must be off-street, maximum number of vehicles is three (3) per unit including the three off-street parking spaces. The off-street parking spaces should be utilized before on-street parking on Southwest Boulevard;
4. The applicant must keep a current annual Business License/Occupation Tax Receipt and Kansas State Lodging Tax;
5. Applicant must post a copy of the Ordinance granting permission to operate the short-term rental, the expiration date of the Special Use Permit, a copy of the Occupational Tax Receipt, and the property manager's contact information within the entrance of the area that is rented;
6. Applicant is to maintain liability insurance;
7. The property must remain in proper main entrance and free of hazards, pests, or infestations;
8. The granting of this Special Use Permit does not transfer with a change of ownership of the property;
9. The owner or owner's agent/operator shall provide a guest book with the following information:

- a. Information within the dwelling unit to inform and assist renters/guests in the event of a natural disaster, power outage, or emergency including but not limited to tornado, severe weather or storm, or flash flooding. Information should contain appropriate designation for shelter in place, evacuation, or utility contact information;
 - b. A lead-based paint notification for any property built before 1978;
 - c. An asbestos notification for any property built before 1981;
 - d. Information for the guest to report any concerns to Host Compliance at 913-246-5133 (phone number) and www.hostcompliance.com/tips (website);
10. Applicant must complete any repairs necessary as a result of the home inspection or from any staff site visit:
- a. Add a handrail to the exterior steps
 - b. Repair any broken windows/glass
 - c. Repair front steps railing
 - d. Repair decking where evidence of rotting is shown, add additional bolts where needed
 - e. Remove abandoned electrical metering and equipment/weatherhead
 - f. Replace electrical breaker
 - g. Cover exposed wiring/junction boxes
 - h. Ensure all smoke detectors and CO2 detectors are adequately placed throughout the home and are in working condition
 - i. Repair or Replace the TMP Valve in the Water Heater Unit
11. The exterior brick retaining wall around the parking shall be repaired with steps repaired or removed as discussed;
12. Any business in Wyandotte County that is required to obtain any Special Use Permit shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-463 through 27-470; 27-592 through 27-616; 27-667 through 27-676; 35-468 through 35-492]. No such business shall use the public right of way for any business operation. Any shared parking with another property is only allowed by a properly executed legal document that has been filed with the Unified Government and ratified by the City Planning Commission. Failure to comply at all times with parking regulations will result in municipal summons, administrative citation, or revocation of the Special Use Permit; 13. The Special Use Permit shall be valid for five (5) years from the publication of the associated Ordinance. The Applicant is solely responsible for renewing their Special Use Permit. The Applicant should contact the Planning and Urban Design Department no less than two (2) months prior to the expiration of the permit to begin the renewal process. Any application for renewal that is submitted after the expiration date will be considered a new application with the associated application fee and approval term. If the renewal deadline is not met, all operations must cease until such time as a new Special Use Permit is approved;
14. Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located; and,

15. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Special Use Permit Application SP2022-078 for five years, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 5 - 212040...SPECIAL USE PERMIT APPLICATION SP2022-085 - KELLY HORMANN

Synopsis: Renewal of a Home Occupation Special Use Permit (SP2020-44) for a grooming operation at 7114 Parallel Parkway, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Kelly Hormann, has applied for the renewal of a Home Occupation Special Use Permit to continue the operation of a pet grooming business at the address of 7114 Parallel Parkway. The applicant operates their grooming business out of their basement. The basement of the home has its own side entrance and driveway with a turn around to the East of the home. The applicant has stated their intentions to provide a high-quality grooming service for both dogs and cats. The Planning Commission voted 8 to 0 to recommend approval of Special Use Permit Application SP2022-085 for five (5) years, subject to:

1. Hours of operate must remain between 7:00 AM and 5:00 PM;
2. No overnight board of animals is permitted;
3. No more than two (2) clients may drop-off and pick-up at the same time;
4. All existing and future driveways must feature curb cuts that are constructed to UG standards;
5. Any business or land use in Kansas City, Kansas that is required to provide off-street parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance;
6. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only

those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;

7. The Applicant may need additional licenses or permits for safe and proper operation. The approval of this application does not mitigate the need for additional licenses as this application is for Zoning approval only;
8. If approved, the applicant or any occupying businesses must file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office. Any contractor associated with the project shall file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office and with the building inspection office;
9. The Special Use Permit is not valid for the approved use to be in operation until all the conditions of approval are met. The Applicant acknowledges that both the property owner and the business owner are collectively responsible to ensure that the use of the property is compliant with all ordinances, conditions, and other requirements of this approval. Failure to meet all these requirements may result in revocation of this permit. The property may also be subject to enforcement actions and administrative citations;
10. Any business in Wyandotte County that is required to obtain any Special Use Permit shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-463 through 27-470; 27-592 through 27-616; 27-667 through 27-676; 35- 468 through 35-492]. No such business shall use the public right of way for any business operation. Any shared parking with another property is only allowed by a properly executed legal document that has been filed with the Unified Government and ratified by the City Planning Commission. Failure to comply at all times with parking regulations will result in municipal summons, administrative citation, or revocation of the Special Use Permit;
11. Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed under this Special Use Permit, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located;
12. The Special Use Permit shall be valid for five (5) years from the publication of the associated Ordinance. The Applicant is solely responsible for renewing their Special Use Permit. The Applicant should contact the Planning and Urban Design Department no less than two (2) months prior to the expiration of the permit to begin the renewal process. Any application for renewal that is submitted after the expiration date will be considered a new application with the associated application fee and approval term. If the renewal deadline is not met, all operations must cease until such time as a new Special Use Permit is approved; and
13. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Special Use Permit Application SP2022-085 for five years, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 6 - 212055...SPECIAL USE PERMIT APPLICATION SP2022-088 - JOE DELLOIACOVO WITH CYNTOX LLC

Synopsis: Special Use Permit to operate a medical waste transfer station at 200 Funston Road, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Joe Delloiacovo with Cyntox, LLC, is seeking the approval to continue operations at a medical waste processing and transfer facility. The property has maintained the use for a number of years under the name MedAssure Heartland LLC, but has recently been acquired by Cyntox, LLC, requiring the re-approval of the Special Use Permit, as they are non-transferrable. The processing of medical waste uses moist heat rather than hazardous materials, burning, or combustion. Additionally, there are no harmful air emissions or wastewater pollutants, and the facility is KDHE licensed. The subject property was built in 1959 and includes 18,012 square feet of building space and a large, improved parking area for trucks, storage, and maneuvering. The building consists of multiple tenants; however, this tenant only utilizes the parking area to the west and the rear of the property. The 2012 SUP also included plans for a future treatment plant at the building, however that proposal did not come to fruition and the company only remains only as a transfer station. The applicant is requesting another 10-year renewal as a transfer station under the new company name. The Planning Commission voted 7 to 0 to recommend approval of Special Use Permit SP2022-088 for ten (10) years, subject to:

- 1) The following site plan updates are required to meet design criteria and/or ordinance requirements:
 - a) Per Section 8-250(2) the barbed wire must be adjusted to tilt inward.
 - b) To provide adequate connectivity per the Northeast Area Master Plan, the sidewalk connecting from the adjacent parcel west shall be continued with a path leading to the front door of the property as indicated on the staff site plan.
 - c) Per Section 27-700, a maximum of one (1) tree per every 15,000 square feet of site area could be requested. The maximum required trees is nine (9) and staff is proposing three (3) trees be added to the property as indicated on the staff site plan.
 - d) The front parking stripes shall be re-striped in accordance with Sections 27-667-27-676.
- 2) Any business or land use in Kansas City, Kansas that is required to provide off-street parking shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on

private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-466 through 27-470; 27-592 through 27-616; 27-667 through 27-676]. Inoperable vehicles shall be stored inside an enclosed building. Inoperable vehicles may not be stored outside unless they are completely screened from view in accordance with all applicable ordinances. Outside storage shall not include wrecked or salvage vehicles. Any vehicle parked or stored outside must be on an improved surface, located on the same land parcel as the business use, and be parked within a regulation dimension parking stall. Any outside storage may not reduce the availability of all required parking spaces as required by ordinance.

- 3) Per Sections 27-667-27-676, every vehicle must be in a designated and striped parking space. Provide a site plan indicating the number of parking stalls, indicating which stalls are dedicated to customers, employees and staff, vehicles for sale, or vehicles for repair. Detailed dimensions of each parking stall are required. Non-ADA parking stalls must be 9' wide from the inside of stripe to inside of stripe and 18' in length. ADA Stalls must be 8' wide with an additional accessibility aisle of five (5) feet wide. Two (2) ADAaccessible parking stalls may share one accessibility aisle.
- 4) Any automotive-related use in Kansas City, Kansas shall be responsible to ensure that the business operations are at all times compliant with all applicable local ordinances and State Statutes and Regulations [27-463 through 27-470; 27-592 through 27-616] [KSA 65-3424, KAR 28-29-29 through 28-29-33]. Proof of proper disposal of waste tires with a Kansas State permit-holding waste tire collector or waste tire processor is required to be maintained at the management office and provided to any enforcement staff upon request;
- 5) If approved, the applicant or any occupying businesses must file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office. Any contractor associated with the project shall file and maintain a current business occupation tax application with the Kansas City, Kansas business licensing office and with the building inspection office.
- 6) The Subject Property has been identified as being within a floodplain and/or floodway. The Applicant shall review the Floodplain Management Ordinance and obtain the necessary local, State, and Federal floodplain permits before the construction or alteration of any structure the floodplain prior to obtaining a building permit. This may result in additional building, plan, or site changes as required.
- 7) Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process.
- 8) The Applicant may need additional licenses or permits for safe and proper operation. The approval of this application does not mitigate the need for additional licenses as this application is for Zoning approval only.
- 9) A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly.
- 10) All existing and future driveways must feature curb cuts that are constructed to UG standards.

- 11) Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.
- 12) A Right-of-Way Permit may be required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly.
- 13) The Special Use Permit is not valid for the approved use to be in operation until all the conditions of approval are met. The Applicant acknowledges that both the property owner and the business owner are collectively responsible to ensure that the use of the property is compliant with all ordinances, conditions, and other requirements of this approval. Failure to meet all these requirements may result in revocation of this permit. The property may also be subject to enforcement actions and administrative citations.
- 14) Any business in Wyandotte County that is required to obtain any Special Use Permit shall be responsible to ensure that all vehicle parking or vehicle storage must occur entirely on private property of the same land parcel and be at all times be compliant with all applicable local ordinances [27-463 through 27-470; 27-592 through 27-616; 27-667 through 27-676; 35-468 through 35-492]. No such business shall use the public right of way for any business operation. Any shared parking with another property is only allowed by a properly executed legal document that has been filed with the Unified Government and ratified by the City Planning Commission. Failure to comply at all times with parking regulations will result in municipal summons, administrative citation, or revocation of the Special Use Permit.
- 15) The Special Use Permit shall be valid for 10 years from the publication of the associated Ordinance. The Applicant is solely responsible for renewing their Special Use Permit. The Applicant should contact the Planning and Urban Design Department no less than two (2) months prior to the expiration of the permit to begin the renewal process. Any application for renewal that is submitted after the expiration date will be considered a new application with the associated application fee and approval term. If the renewal deadline is not met, all operations must cease until such time as a new Special Use Permit is approved.
- 16) Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

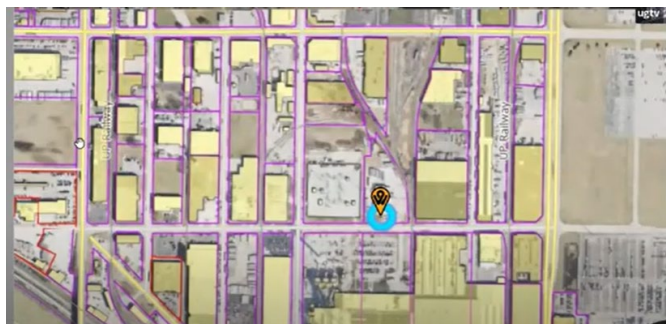
Mayor Garner said I'll ask staff to make some opening remarks, please.

Case	
SP2022-088	
Petitioner	Address
Joe Delloiacovo DBA Cyntox, LLC	200 Funston Road Kansas City, Kansas 66115
Synopsis	
To continue operations at a medical waste processing and transfer facility. The property has maintained the use for a number of years under the name MedAssure Heartland LLC, but has recently been acquired by Cyntox, LLC, requiring a new Special Use Permit, as they are non-transferrable. The building consists of multiple tenants, however, this tenant only utilizes the parking area to the west and the rear of the property.	

Gunnar Hand, Director of Planning and Urban Design, said again, the special use permit is for a medical waste transfer station. This would be their fifth renewal. It's in the Northeast Area Master Plan

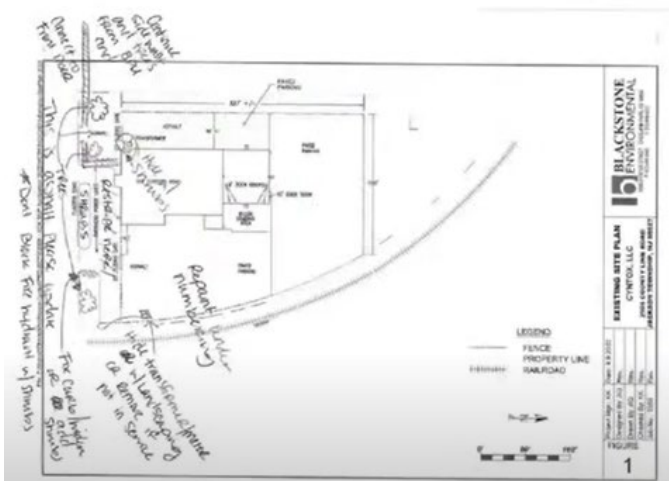


in the Fairfax Industrial District.



We've received no letters of support; no letters in opposition.

October 27, 2022

[illegible]

October 27, 2022

Mayor Garner said I'll ask the applicant or representatives to present their application if they're available.

Mayor Garner said I will now open the public hearing and ask the Clerk if you have received any direct notification from the public who wish to express their comments in favor of this item. **Ms. Sparks** said comments have been received.

Mayor Garner asked, is there anyone present in the audience who would like to speak in favor of this item? Is there anyone joining us virtually, Clerk, who would like to speak in favor of this item? **Ms. Sparks** said yes, Mayor, Austin Quick. Please state your name and city of residence.

Austin Quick, Merriam, KS, said I'm with Blackstone Environmental. We've been helping the applicant, Joe Delloiacovo, who I believe is also on the line. He may be able to provide any input for any questions you may have.

We've been assisting them with the special use permit renewal. Effectively, this is for no change in the operation for the existing operations out there.



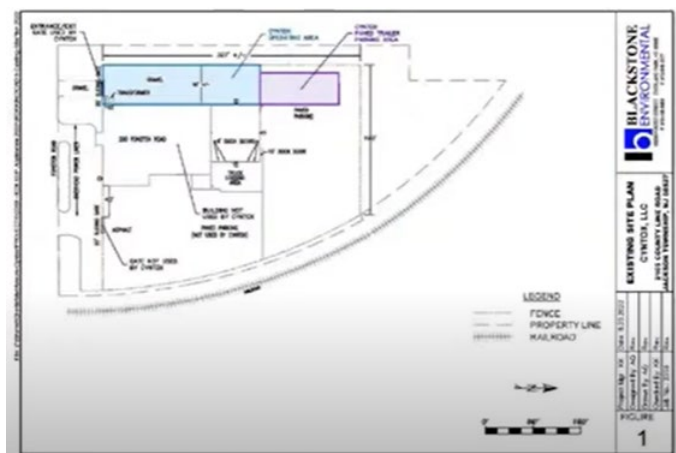


The current SUP is for MedAssure, who was recently acquired by Cyntox, which is the reason for the SUP renewal.



Public Opposition	Public Support
None to date.	None to date.
Staff Recommendation Approval	

Again, no changes to the operation. The operation involves the bringing of medical waste to the parking lot on the west side of the building, as you can see in the site plan. Then it is loaded onto transfer trailers not kept on site. It's loaded directly into the transfer trailers to be exported.



You can see that in the blue hatched area. That is the operating area. To the north of that in the purple hatched area, that is where the transfer trailers are parked.

There were a couple of items, as Gunnar mentioned, that we were wanting to bring up; the landscaping being one of them, the sidewalk being another. The applicant feels he may be able to speak further on this matter. The applicant feels those would be more landowner usage and because we are not occupying any of the building, we are subletting from the primary tenant, that those would be issues that would be more for the primary tenant and the landlord.

I don't know if Joe's on, if he wants to add anymore but, effectively, that is the SUP.

Mayor Garner asked, Clerk, is there anyone else joining us? **Ms. Sparks** said the applicant is now online. State your name and city of residence.

Joe Delloiacovo, Cyntox, Randolph, NJ. As Mr. Quick has indicated or has stated, MedAssure was acquired by Cyntox. I was with MedAssure; now with Cyntox. The operation will remain the same as it has been for the last 10 years. There's no exposure of any of the waste that's brought on site. Everything is containerized according to DOT regulations. No containers are open so it's just a simple transfer from 26 foot straight trucks into tractor trailers, which would then leave the site and transport the waste to our processing plant in Newton, KS.

With regards to the upgrades, we understand that the requirements of the Planning Board indicated certain upgrades. At the moment, though they don't pertain to the area that we occupy, we're not going to protest or appeal any of that. Matter of fact, we did agree to the remaining four out of the eight upgrades that were recommended.

Mayor Garner asked, Clerk, is there anyone else joining us virtually? **Ms. Sparks** said there are no other hands raised.

Mayor Garner asked, Clerk, have you received any direct notifications from the public who wish to express their comments in opposition of this item? **Ms. Sparks** said no comments have been received.

Mayor Garner asked, is there anyone present in the audience today who would like to speak in opposition to this item?

Clerk, is there anyone joining us virtually who would like to speak in opposition to this item? **Ms. Sparks** said no hands are raised.

Mayor Garner said I will now close the public hearing. If the petitioner is available, you can make some closing arguments.

Mr. Delloiacovo said again, I'd just like to emphasize that the permit application is for an existing operation. It's a renewal for 10 years, as it was back in 2012 when we had proposed this. And, again, there's no changes in the operating methodology that's used for this area. We honestly believe that it should pass.

Mayor Garner asked, do any members of the Commission have any questions or comments you'd like to make in regard to this?

Commissioner Townsend said the reason that I asked for this to be pulled off was there is a change in ownership and that is a concern to the Fairfax Industrial Neighborhood Association or neighborhood group, even though the process is supposed to be the same. Process is often changed when there is a new company involved. So, I would ask the proponent, has he spoken with anyone on the executive branch of the Fairfax Industrial Association? If not, my proposal would be to set this back for one month to allow that to happen. Ten years is a long time for a new company even if you intend to follow the same procedures. So, again, my question is, have you spoken with anyone at FIA?

Mr. Delloiacovo said we were not aware that this was a requirement. We, together with Austin Quick, had contacted the Commission when we first started this process and we weren't made aware of that requirement. Again, it's not a new company. It's an existing company that's been in business for about 10 years. MedAssure was acquired by Cyntox and actually the same employees, the same personnel, drivers, and so forth will be operating the facility. And, again, the language in the permit essentially says that we're going to operate in the same manner that we have been for the last 10 years.

Commissioner Townsend said thank you. Even though it's not a requirement, it would be good practice to talk with Fairfax Industrial. The homework books, so to speak, indicated there is a new owner. With that, it does happen and can happen, the processes and personnel may change, and this is for a 10-year renewal, but under a new company name. So my recommendation would be to hold this for one month to allow the new owners to speak with Fairfax Industrial Association, their executive committee, to clarify any questions or concerns they may have and then bring it back at the next Planning and Zoning meeting of this body.

Action: **Commissioner Townsend made a motion to hold Special Use Permit Application SP2022-088 for one month to allow the new owners to speak with the Fairfax Industrial Association, their executive committee, to clarify any questions or concerns they may have, and then bring it back at the next Planning and Zoning meeting of this body.**

Commissioner Bynum said I don't have a problem with the recommendation, but I'm wondering about the permit. Is it expiring before that time? **Mr. Hand** said because the applicant has filed a special use permit, even if it had expired, we would allow them to continue while it was resolved. So, a continuance for a month would not interfere with their operations.

I would note that they did host a public meeting, and that this notice was given to the Fairfax Industrial District. **Commissioner Bynum** said thank you.

Mayor Garner asked, any other, commissioners, questions/comments? If not, I believe that Commissioner Townsend, she didn't make a motion, but I'll entertain a motion. **Commissioner Townsend** said I believe that I did and it was to send it for a month back. I did speak with executive

members and somehow if the notice was sent, they missed it. So, out of an abundance of caution, now would be the time to take the extra time to let the applicant and Fairfax meet.

Action: **Commissioner Bynum seconded the motion.**

Commissioner Ramirez said I think Misty may answer my question. It's more of a clarification, if it was sending back or are we holding over? **Misty Brown, Chief Counsel**, said Commissioner Ramirez asked a question that I was just going to ask Commissioner Townsend to clarify her motion. I believe she's holding it over for 30 days and not sending it back, but I don't wish to put words in the commissioner's mouth.

Commissioner Townsend said I may have said send it back and I don't want it sent back to Planning and Zoning, but held over. That would be the appropriate term here for the purpose of having FIA and the applicant discuss in detail this application.

Mayor Garner asked, which commissioner made the second? Does that second stand? **Commissioner Bynum** said yes. Thank you.

Mayor Garner said there's a motion and a second. Is there any further discussion? Seeing none, roll call, please.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

VACATION APPLICATION

Item No. 1 – 212056...VACATION APPLICATION VAC2022-006 - PATRICK JOYCE WITH ANDERSON ENGINEERING

Synopsis: Vacation of a utility easement at 324 and 328 N. 64th Terrace, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Patrick Joyce with Anderson Engineering, is requesting to vacate a portion of a utility easement at 324 and 328 North 64th Terrace. The Planning Commission voted 7 to 0 to recommend approval of Vacation VAC2022-006, subject to:

1. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building;
2. All existing and future driveways must feature curb cuts that are constructed to UG standards;
3. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
4. The City of Kansas City, Kansas reserves to itself the right to, at any time after the effective date of this ordinance, reenter or permit a public utility to reenter that portion of said tract of land hereby vacated for the purpose of repairing installing, constructing or reconstructing any public utilities, including, but not limited to sewers, conduits, electric light pole lines, etc. that are now or may hereafter be installed in the tract of land hereby vacated;
5. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable; and,
6. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Vacation Application VAC2022-006, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

PLAN REVIEW APPLICATIONS

Item No. 1 – 212057...PLAN REVIEW APPLICATION PR2022-020 - FERNANDO GOMEZ WITH ENVISION CONSTRUCTION

Synopsis: Preliminary Plan Review for the construction of a parking lot at 2907 N. 81st Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant,

Fernando Gomez, is requesting a Preliminary Plan Review to construct a parking lot with 13 parking spaces and a crosswalk at 2907 North 81st Street. The Planning Commission voted 7 to 0 to recommend approval of Plan Review PR2022-020, subject to:

1. 36 inch tall, all-season landscape berms shall be installed every three (3) feet along the west-side of the property, to allow screening from headlights, which would shine into the adjacent residential properties;
2. Landscaping shall be installed along the southern edge of the parking lot located behind the church;
3. The applicant shall utilize pervious surface for the new parking lot and drive isle, as to prevent additional water run-off from the new parking lot;
4. The applicant shall apply for a Final Development Plan;
5. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;
6. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
7. All existing and future driveways must feature curb cuts that are constructed to UG standards;
8. A Right-of-Way Permit is Required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
9. Section 27-696(b)(5) states that all outside bins or trash container areas must be completely enclosed by an architectural screen to a height not less than the height of the bin or container. No trash enclosures may be located in required yards adjacent to street right-of-way. In commercially and industrially zoned areas where the trash container will not be visible from off the property due to other screening or topographic conditions and will not be visible from public parking or pedestrian areas on the site, such trash bin screening need not be provided. In industrially zoned areas where the trash container will not be visible from residential property and where such containers are kept directly alongside the building and in a well-kept manner, such screening need not be provided;
10. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620; and,

11. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Plan Review Application PR2022-020, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 2 – 212058...PLAN REVIEW APPLICATION PR2022-027 - HEATHER TROWER WITH LEGACY DEVELOPMENT, LLC

Synopsis: Preliminary and Final Plan Review to construct a multi-tenant space with a drive-thru at 1875 Village West Parkway, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Heather Trower with Legacy Development, LLC, wants to build a two (2) tenant restaurant, 6,400 square foot building and plat on (1) commercial lot (approved) on 0.58 acres at 1875 Village West Parkway. The Planning Commission voted 7 to 0 to recommend approval of Plan Review PR2022-027, subject to:

1. One (1) space for each 50 square feet of seating area, plus one (1) space for each remaining 300 square feet of total floor area. Such establishments with less than 500 square feet of seating area shall supply at least ten (10) off-street parking spaces;
2. Greater emphasis should be placed on pedestrian connectivity to the interior part of the Legends Outlets, guests walking within the development should not have to drive to these restaurants. See Granite City, Vision Works, and Village West Dentistry pad site as an example.
 - a) Add a sidewalk/pedestrian path from east side the main entrance drive, off Village West Parkway to the front door of the building;
3. Utility easements shall be provided along each side of the lot to form a continuous utility easement. All easements shall be at least ten feet wide. The required ten-foot width may be provided through five-foot easements on either side of lot or parcel lines when lines do not form, in whole or in part, the outside boundaries of the plat;
4. Utility easements shall connect with easements established in adjoining properties;
5. Per Sec. 27-317 Electrical power, telephone service, and cable television (if applicable) shall be provided by underground wiring for all new wiring provided;
6. The proposed stucco paneling must be true stucco, not a panel installation system;
7. Sec. 27-576(c)(1) Commercial development should take into account the architectural design of all building elevations, 360 degrees. Quality design should be expressed on all elevations of a building. Review the pad sites around The Legends Outlets and incorporate more modular face brick and fiber cement siding. The primary building material is stucco, per the Exterior Finish Legend, however, the building elevations note EIFS;

8. Sec. 27-576(c)(2) In order to break up the monotonous appearance of long facades, a building wall no more than 45 feet in length should be divided into increments of no more than 45 feet through articulation of the façade. This can be achieved through combinations of at least three (3) of the following techniques:
 - a. Divisions or breaks in materials;
 - b. Building offsets (projections, recesses, niches);
 - c. Window bays;
 - d. Separate entrances and entry treatment; or,
 - e. Variation in rooflines. The south, east and west elevations do not reflect these aforementioned techniques. Incorporate them into all four sides of the building;
9. The exterior doors along the sides and rear shall be painted to match the building or a complimentary color as the primary building;
10. Downspouts shall be internalized;
11. Sec. 27-577(b)(2) Landscape berms and/or continuous row of shrubs are required to screen parking from adjacent development or public streets. Shrubs used in this area must exceed a maximum height of 30 inches at maturity. There are bare patches along Village West Parkway that need to be replanted and enhanced to screen the drive-thru lane from Village West Parkway;
12. Sec. 27-577(d)(2) At least seventy-five (75) percent of the length of building foundations facing public street, the exterior of the development, or common spaces must be planted with ornamental plant material such as ornamental trees, flowering shrubs, perennials, and groundcovers. The front of the building, facing north needs plantings around the foundation of the building;
13. Sec. 27-469(g) Trees are required to be provided at not less than one (1) per 7,000 square feet of site area. Based on the total tract size, six (6) trees are required to be planted per the district requirement and the seventy-five (75) percent multiplier in the Commercial Design Guidelines. This does not include the street trees to be planted along Village West Parkway, which is one (1) tree per thirty (30) feet of frontage along a Major Street, trees planted within parking lot islands, and junipers required for screening BPU transformers and ground mounted utilities;
14. All deciduous and shade trees shall be at least two (2) inch caliper when planted. Evergreens shall be at least six (6) feet in height when planted. Shrubs shall be at least five (5) gallons when planted. Throughout the development, there shall be a variety of deciduous and evergreen trees in addition to native grasses and plants (wildflowers);
15. All landscaping shall be irrigated;
16. Mechanical equipment or other utility hardware whether on the ground or on a building shall be screened from public view. Such screening shall be harmonious with building design and materials;
17. All rooftop mechanical equipment shall be screened from public view by the parapet. The public view extends to the boundary of the property line and public right-of-way;
18. BPU transformer pad shall be completely screened on three (3) sides with opaque enclosure or 6-foot junipers setback five (5) feet from the pad and ten (10) feet from the door opening. Additionally, if the transformer doors open towards the parking lot, the ten (10) foot setback is established in the parking lot, therefore the gate/enclosure shall be constructed in front of the transformer;
19. Any lighting used to illuminate an off-street parking area, sign or other structure shall be arranged to deflect light away from any adjoining residentially zoned property or from public streets. Direct or sky-reflected glare, from floodlights or commercial operations, shall not be

directed into any adjoining property. The source of lights shall be hooded or controlled. Bare incandescent light bulbs shall not be permitted in view of adjacent property or public right-of-way. Any light or combination of lights that cast light on adjacent residentially zoned property shall not exceed one-foot candle as measured from said property line. All lighting on the property, both on the buildings and in parking lots shall have 90-degree cutoff fixtures;

20. All trash and recycling receptacles shall be enclosed on all sides with an opaque wall or fence constructed of the same material as the primary structure. The screen must be a minimum of six (6) feet in height on all sides, tall enough to screen the dumpster itself. When possible, the enclosure's gates shall face away from streets or adjacent land uses. All screening materials must be well maintained at all times;
21. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;
22. Per Business Licensing Department: If approved, occupying businesses must file and maintain a current business occupation tax application with the Business Licensing Division. Their office is at 4953 State Avenue, Kansas City, KS 66102, and their number is (913) 573-8780;
23. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly; and,
24. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Plan Review Application PR2022-027, subject to the stipulations. Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 - 212059...PLAN REVIEW APPLICATION PR2022-036 - ALEX ELLIOTT WITH ATLAS LAND SURVEYORS

Synopsis: Preliminary Plan Review to construct multi-family houses for senior citizens at 11013 Haskell Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Andrew Danner with AMD Partners, LLC, has applied for a Preliminary Plan Review to build a two (2) story, 34- unit, 37,248 square foot senior living building on 3.62 acres. The

Planning Commission voted 7 to 0 to recommend approval of Plan Review PR2022-036, subject to:

1. A Final Development Plan is required to be submitted to complete this entitlement process;
2. Per Sec. 27-463(b)(1) Any use permitted in the RP-4 Garden Apartment District under the standards of that district, except single-family and two-family dwellings are not permitted in this district;
3. Install a sidewalk along Haskell Avenue;
4. Install a painted hatched crosswalk across the driveway approach;
5. Relocate the proposed sidewalk from Haskell Avenue south in front of the trash enclosure further west and install a painted crosswalk across the drive aisle. The proposed ADA ramp terminates in front of the trash enclosure;
6. Sec. 27-459(f) A reasonable amount of landscaping is required on all projects with emphasis on softening the visual impact of parking areas and enhancing the overall appearance. Trees are required at not less than one (1) per 4,500 square feet of site area. Sec. 27-700(b)(1) Buffer plantings, which shall include the equivalent of a maximum of one (1) evergreen or one (2) shade tree and three (3) large shrubs for each 30 feet of adjacent project boundary, shall be provided for such development adjacent to single-family or two-family zoned property. Buffering plantings will be required in addition to required trees. All multifamily residential projects shall include at least one (1) shade tree per eight (8) dwelling units and one (1) shrub per dwelling unit in addition to the tree requirement, but not in addition to the buffer plantings, if required. The site is 3.62 acres, which requires 23 trees, six (6) additional evergreen or shade trees and 34 shrubs for buffering per the zoning district;
7. Plant trees around the retention basins, more than what is shown to buffer the single-family home from this development;
8. All overstory trees shall be at least two (2) inch caliper when planted. All ornamental trees shall be at least two (2) inch caliper when planted. All evergreens shall be at least six (6) feet when planted. All shrubs shall be five (5) gallons when planted;
9. All landscaping shall be irrigated;
10. A six (6) foot privacy fence with masonry columns every 32 feet running shall be constructed along the perimeter of the west property line, abutting the A-G Agriculture and R-1 Single Family Districts. Staff can discuss with the applicant during the Final Development Plan regarding keeping the existing tree stands, but also installing the fence to meet the code requirement;
11. All trash and recycling receptacles shall be enclosed on all sides with an opaque wall or fence constructed of the same materials as the primary structure. The screen must be a minimum of six (6) feet in height on all sides. When possible, the enclosure's gate shall face away from streets or adjacent land uses. All screening materials must be well maintained at all times;
12. All utility connections, this includes green electrical boxes and freestanding electrical meters must be screened with landscaping or an architecturally designed screen wall. All utilities mounted on the wall must be painted to match the building;
13. All electrical meter banks, typically on the side of the building shall be screened from public view;
14. BPU transformer pad shall be completely screened on three (3) sides with 6-foot junipers setback (3) feet from the pad and ten (10) feet from the door opening. Additionally, if the

- transformer doors open towards the parking lot, the 10-foot setback is established in the parking lot, therefore the gate/enclosure shall be constructed in front of the transformer;
15. Mechanical equipment or other utilities whether on the ground or mounted on the building shall be screened from public view. The screening shall either be dense landscaping with a minimum of six-foot (6') evergreens or an architectural wall constructed from the same materials as the main building;
 16. Satellite dishes shall not be erected on the exterior of patios, balconies, or rooftops. Banks need to be provided for satellite dishes on apartment units. They need to be hidden from view from the public streets and the public;
 17. All exterior lighting, whether mounted on the building or installed in the parking lot shall have 90-degree cutoff fixtures. No light may cast on adjacent right-of-way or on adjoining property. Lighting cannot exceed one (1) footcandle at the property line;
 18. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the Unified Government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;
 19. Per Business Licensing Department: If approved, occupying businesses must file and maintain a current business occupation tax application with the Business Licensing Division. Their office is at 4953 State Avenue, Kansas City, KS 66102, and their number is (913) 573-8780;
 20. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
 21. A Right-of-Way Permit is Required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
 22. All existing and future driveways must feature curb cuts that are constructed to UG standards;
 23. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620; and,
 24. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve Plan Review Application PR2022-036, subject to the stipulations. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

MISCELLANEOUS - ORDINANCES (The following ordinances formalize previous Commission approval.)

Item No. 1 – 212061...AN ORDINANCE rezoning property at approximately 1313 Quindaro Boulevard (COZ2021-054), from C-1 Limited Business District to CP-2 Planned General Business District, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-147-22**, “An ordinance rezoning property hereinafter described located at approximately 1313 Quindaro Boulevard, in Kansas City, Kansas, by changing the same from its present zoning of C-1 Limited Business District to CP-2 Planned General Business District.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 2 – 212062...AN ORDINANCE rezoning property at approximately 4744 Georgia Avenue (COZ2022-022), from R-1 Single Family District to R-2 Two Family District, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-148-22**, “An ordinance rezoning property hereinafter described located at approximately 4744 Georgia Avenue, in Kansas City, Kansas, by changing the same from its present zoning of R-1 Single Family District to R-2 Two Family District.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 – 212064...AN ORDINANCE rezoning property at approximately 2640 Woodend Lane (COZ2022-023), from RP-5 Planned Apartment and R-1 Single Family Districts to A-G Agriculture District, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-149-22**, “An ordinance rezoning property hereinafter described located at approximately 2640 Woodend Lane, in Kansas City, Kansas, by changing the same from its present zoning of RP-5 Planned Apartment and R-1 Single Family Districts to A-G Agriculture District.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 4 – 212065..AN ORDINANCE authorizing a Special Use Permit (SP2022-073) for a private facility for recreation (outdoor youth experience with nature trails and walks) at 2640 Woodend Lane, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-150-22**, “An ordinance authorizing a Special Use Permit pursuant to Chapter 27 of the 2008 Code of Ordinances and Resolutions of the Unified Government of Wyandotte County/Kansas City, Kansas, for a private facility for recreation (outdoor youth experience with nature trails and walks) at 2640 Woodend Lane.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 5 – 212067...AN ORDINANCE rezoning property at approximately 6840 Cernech Road (COZ2022-026) from R-1 Single Family District to A-G Agriculture District, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-151-22**, “An ordinance rezoning property hereinafter described located at approximately 6840 Cernech Road, in Kansas City, Kansas, by

changing the same from its present zoning of R-1 Single Family District to A-G Agriculture District.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 6 – 212068...AN ORDINANCE authorizing a Special Use Permit (SP2022-082) for a Short-Term Rental at 419 N. 6th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **ORDINANCE NO. O-152-22**, “An ordinance authorizing a Special Use Permit pursuant to Chapter 27 of the 2008 Code of Ordinances and Resolutions of the Unified Government of Wyandotte County/Kansas City, Kansas, for a Short-Term Rental at 419 N. 6th Street.” **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the ordinance.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

MASTER PLAN AMENDMENTS

Item No. 1 – 212070...MASTER PLAN AMENDMENT MPL2022-015 - LIDIA VILLAR WITH VILLAR & COMPANY, LLC

Synopsis: Master Plan Amendment from Urban Density (Armourdale Area Master Plan) to Community Commercial (Armourdale Area Master Plan) to construct a neighborhood market at 1218 Kansas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: **This item was previously heard with Change of Zone Application COZ2022-027.**

Item No. 2 - 212072...MASTER PLAN AMENDMENT MPL2022-019 - DERRICK MERCHANT WITH 7B BUILDING AND DEVELOPMENT

Synopsis: Master Plan Amendment from Mixed-Use (City-Wide Master Plan) to Community Commercial (City-Wide Master Plan) to construct a car wash at 4810 State Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: This item was previously heard with Change of Zone Application COZ2022-034.

Mayor Garner said we are now going to the Planning and Zoning Non-Consent Agenda portion of this meeting.

PLANNING AND ZONING NON-CONSENT AGENDA
CHANGE OF ZONE APPLICATIONS

Item No. 1 – 212042...CHANGE OF ZONE APPLICATION COZ2021-048 - BLAIR TANNER WITH TANNER & WHITE PROPERTIES

Synopsis: Change of Zone from C-1 Limited Business and R-1 Single Family Districts to RP-6 Planned High Rise Apartment District for a multi-family residential apartment complex and parking garage at 4601 Rainbow Boulevard, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Blair Tanner with Tanner & White Properties, Inc. applied for a Change of Zone from C-1 Limited Business and R-1(B) Single Family Districts to RP-6 Planned High-Rise Apartment District to build a seven (7) story, 149-unit apartment building on 1.89 acres located at 4601 Rainbow Boulevard. The Planning Commission voted 6 to 2 to recommend approval of Change of Zone COZ2021-048, subject to:

1. A Final Development Plan is required to complete this entitlement process;
2. Sec. 27-461(c)2.e. For parking and other paved areas: Not less than 25 feet from any street line and not less than six (6) feet from any other property line;
3. Sec. 27-461(c)(3) Lot area shall not be less than 1,500 square feet per dwelling unit; provided however, that an area equal to at least 40 percent of the site area is maintained as nonvehicular open space;
4. Paint an east/west crosswalk along Francis Street, north/south across West 46th Avenue on the west side of Francis Street, and across West 46th Avenue at Rainbow Boulevard;
5. Per the Rosedale Master Plan Urban Multi-Family Design Guidelines, developments greater than 50 units must provide two (2) of the following:
 - Enclosed dog yard with seating area and shade trees;
 - Enclosed and landscaped courtyard or patio with one (1) grill or fire pit and seating area;
 - 400 square foot play area with play structure;

- Resident garden area with water access (must be in active use);
 - Swimming pool;
 - Rooftop patio; or
 - Five (5) square feet or greater balconies for all units. All buildings must provide enclosed and ground level storage for resident bicycles;
6. All dwelling units within a new development must be provided with a basement or with a FEMA standard safe room constructed to tornado standards for the protection of the occupants;
 7. Only decorative lighting can be used on the exterior of the building(s);
 8. Per the Rosedale Master Plan Urban Multi-Family Design Guidelines, developments must provide pedestrian scaled lighting spaced every forty (40) feet along property lines abutting public streets. Interior parking lots must also be well lit without creating glare to the surrounding neighborhood;
 9. This property is an ideal hub for a UG bikeshare e-bike rack. The rack and information kiosk should be publicly accessible, along West 46th Avenue. Provide the necessary specifications. The UG will provide the information kiosks and racks accordingly, and the applicant will be required to install;
 10. Per the Rosedale Master Plan Urban Multi-Family Design Guidelines, the maximum length of a multi-family residential building shall be 200 feet. Façade plains may not span more than 30 feet and must be broken via setbacks or offsets. The applicant must ask for a 212.53-foot deviation of the north façade from the City Planning Commission for a deviation in the Urban Residential Multi-Family Design Guidelines;
 11. Per the Rosedale Master Plan Urban Multi-Family Design Guidelines, screening of multi-family residential developments is required between multi-family and lower density residential uses. Screening between uses must include a five (5) to six (6) foot tall fence preferably with evergreens placed every 30 feet.
The fence must be constructed of wrought-iron or similar looking metal. Engineered wood or vinyl fencing mounted on steel posts is also acceptable;
 12. Sec. 27-461(f) A reasonable amount of landscaping is required on all projects with emphasis on softening the visual impact of parking areas and enhancing the overall appearance. Trees are required at not less than one (1) per 4,500 square feet of site area.
Sec. 27-700(b)(1) All multi-family residential projects shall include at least one (1) shade tree per 8 dwelling units and one (1) shrub per dwelling unit in addition to the tree requirement, but not in addition to the buffer plantings, if required. The site is 1.89 acres, which requires 18 trees, 21 additional shade trees and 167 shrubs per the zoning district;
 13. Street trees are to be provided at one (1) tree for every 30 feet of frontage along a major street;
 14. All overstory trees shall be at least two (2) inch caliper when planted. All ornamental trees shall be at least two (2) inch caliper when planted. All evergreens shall be at least six (6) feet when planted. All shrubs shall be five (5) gallons when planted;
 15. All landscaping shall be irrigated;
 16. All utility connections, this includes green electrical boxes and freestanding electrical meters must be screened with landscaping or an architecturally designed screen wall. All utilities mounted on the wall must be painted to match the building. Rooftop mechanical equipment shall be screened from public view by the parapet;
 17. All electrical meter banks, typically on the side of the building shall be screened from public view;

18. BPU transformer pad shall be completely screened on three (3) sides with 6-foot junipers setback five (5) feet from the pad and 10 feet from the door opening. Additionally, if the transformer doors open towards the parking lot, the 10-foot setback is established in the parking lot, therefore the gate/enclosure shall be constructed in front of the transformer;
19. Per the Rosedale Master Plan, sidewalks and curbs at the perimeter of the development must be re-built and include a two (2) foot green strip (median) between the sidewalk and curb;
20. Mechanical equipment or other utilities whether on the ground or mounted on the building shall be screened from public view. The screening shall either be dense landscaping with a minimum of six-foot (6') evergreens or an architectural wall constructed from the same materials as the main building;
21. The trash enclosure shall be internalized in the garage;
22. Satellite dishes shall not be erected on the exterior of patios and decks. Banks need to be provided for satellite dishes on apartment units. They need to be hidden from view from the public streets and the public;
23. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;
24. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit, and if so, must take it upon themselves to initiate the building permit process accordingly;
25. All staging of equipment, storage, and parking during construction shall remain wholly on-site and not spill over into the adjacent neighborhood;
26. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
27. All existing and future driveways must feature curb cuts that are constructed to UG standards;
28. A Right-of-Way Permit is Required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
29. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable; and,
30. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (check made payable to the Unified Treasurer) immediately

following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Mayor Garner said I believe that the Planning Commission recommended approval by a vote of 6 to 2. As the Clerk previously stated, we have received a valid protest petition on this item representing 22.64% of the land owners. I'm going to ask our Legal Counsel, Ms. Brown, to provide the Commission's options in light of the valid protest petition.

Misty Brown, Chief Counsel, asked, Mayor, would you like to turn it over to Mr. Hand to introduce the item first? **Mayor Garner** asked, could you approach? The counsel has noted that the petition is valid at this point. I'm going to ask Mr. Hand to make some comments on this matter.

Case ugtv	
COZ2021-048	
Petitioner	Address
Blair Tanner 🗳	4601 Rainbow Boulevard Kansas City, Kansas 66103
Synopsis	
Rezoning from CP-1 Planned Limited Business and R-1(B) Single Family District to RP-6 Planned High-Rise Apartment District to build a 5 – 7 story, 149-unit apartment building. The Board of Zoning Appeals approved a setback variance at their October 10, 2022 hearing.	

Gunnar Hand, Director of Planning and Urban Design, said, again, this case is for rezoning from C-1 and R-1 to RP-6. This, if you recall, this case was remanded back to the Planning Commission in May to redesign and resubmit. The applicants did that over this past summer, came back to both the Board of Zoning Appeals and the Planning Commission earlier this month. Their BOZA Case 2022-046 for a rear yard setback was approved by the Board of Zoning Appeals earlier this month. The City Planning Commission did recommend approval, but also approved the deviation from the Rosedale Area Master Plan.



This is in the Rosedale Area Master Plan



right on the county line at Rainbow & West 46th Avenue. We received letters in support; letters in opposition. There are no notices of violation on this property. A final development plan is required. Staff does agree with Planning Commission's recommendation of approval.

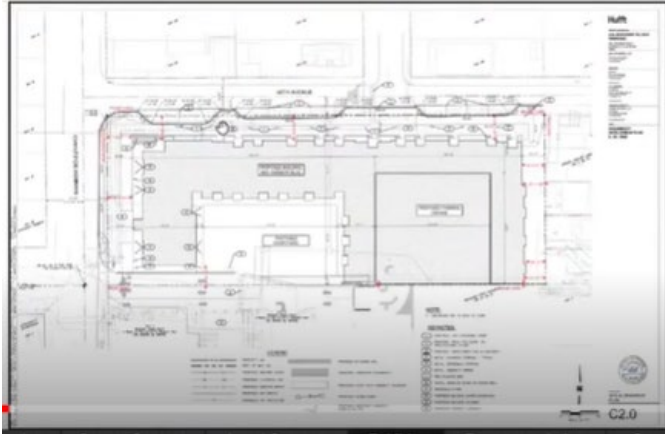
We did mention there was a valid protest petition; however, the applicants are contesting that protest petition. Staff requires additional time to review that contest. So, staff would recommend and ask for a continuance of this item to the November P&Z meeting.



Mayor Garner said I'll ask the applicant or representative to present the application. Please state your name and address for the record.

October 27, 2022

Bob Johnson, Polsinelli Law Firm, 900 West 48th Place, KCMO, (business address), said I'll start by saying that I would support Gunnar's position here on the protest petition consideration. This is not a circumstance where, as a developer, we categorically just because there was a protest petition object to it.



There's some very serious and significant flaws with the petition which we believe will ultimately lead to the petition being invalidated. We believe as a result of that—and then those issues have begun to be discussed with staff. We did receive the petition today in the afternoon so we've worked through those issues very rapidly this afternoon. But as Gunnar said, staff, including Patrick Waters who is returning to office on Monday, will be back to consider our objections. As such, we would ask that the presentation and public testimony be held over to that meeting as well. I think that would be best process so that it can all be considered under the light of such an important and critical piece of this, which would be the voting threshold. That, of course, is your discretion. If you would like me to proceed with the full presentation, I'm happy to do that and would like to ask for my full allotted time. You'd like me to proceed with the whole presentation?

Mayor Garner said go ahead. **Mr. Johnson** said okay. **Mayor Garner** said standby. Is it our understanding you do not want to do the presentation? You want to hold that over?



Mr. Johnson said I will do whatever the Mayor and the Commission would like. I will do my full presentation if you'd like to hear it. If you allow public testimony, I would like to make...**Mayor Garner** said I guess my question is, are you requesting not to do the presentation tonight? **Mr. Johnson** said that is my request. I think that is best process. Yes, sir. **Mayor Garner** said okay. All right. Thank you.

Mayor Garner said I will now open the public hearing and ask the Clerk if any notifications were received from the public who wish to express their comments in favor of this item? I'm going to turn it over to our Chief Counsel and she's going to make some clarifications.

Ms. Brown said because this is a Planning and Zoning item, I understand that you are requesting not to give—you would prefer not to give a presentation if public testimony was not going to be given; but the Mayor does have to open the public hearing at this point. Anybody who wishes to speak can do it. I would note that if the item is deferred, which is your request/staff's request, it's frankly going to be my recommendation as well, that everyone will have a chance to give their testimony later when this item is deferred, but knowing that the Mayor and this note has been given to everyone, are you wishing to go ahead and proceed with your presentation knowing that there may very well be folks who wish to comment at the public hearing portion tonight?

Mr. Johnson said I will make my presentation then. Thank you. **Mayor Garner** said okay. You can proceed.

Mr. Johnson said a bit of an odd foot to start off on, but appreciate the time here. I'll introduce our team. Again, Bob Johnson with Polsinelli Law Firm, representing a joint venture development team of Blair Tanner of Tanner & White Properties; and Aaron Mesmer of Block Real Estate. Also with us is Huft Architecture, the architects for the project; and my paralegal, Amy Grant.

A little quick note about Block—and by the way, I do know that we'd like to keep this to a time limit. There is a lot of information here, so I will move through this as rapidly as I can, but I would ask for some grace and relief if we're running close to the end.

Block Real Estate owns thousands of units in the metro area. They've been in business for decades. They have not sold a single multifamily unit. They are a build and hold developer. They have excellent, pristine reputation. This is a group that's going to build this project to the highest standards. It does matter that you're not just an immersion developer; that you're a building hold developer because you do tend to build to a higher standard. You spend a little bit more money, frankly, because you know you're not getting out of that project in a very short period of time. I think Block's reputation would precede itself in the quality of the project here and the quality of the people you'll be interacting with.

Blair Tanner, same thing. His family has owned the Woodside Club property and the Woodside Village North development directly to the south for decades as well; entrenched in the community. We'll be here a long time. This is a team that will be here, that you'll know that will be in your community. Is committed to coming to the Unified Government, Kansas City, KS, and doing something of significance in a project that is special and something at the gateway of the city that this city will be proud of.

We stand before you with a positive recommendation of the Planning Commission, as noted, and your professional staff and with the grounds full of community support, especially after the third iteration of the project that we presented publicly at the third neighborhood meeting we held represented by 60 support letters I'm sure which you've received through your emails, 43 which are residents in the near vicinity of the project, 7 are businesses in and near the vicinity of the project, and 10 other residents and community leaders that are supportive of the project. So, I think we've come a long way with regard to our engagement in the community and the development and changes that have been made to the project. I'll demonstrate some of those and also give you an overview of our project here as we move forward.

I presume that you've reviewed the public testimony at the statutorily required public hearing at the Planning Commission. I won't retread all of that in respect of this body and respect of the robust discussion there that said, if there's something that you would like to address that I don't when it comes up in public testimony, please ask me. Also, we'd appreciate the opportunity

to address any comments that are raised in public testimony that I don't proactively hit on here tonight just to be as inclusive as possible, but also move through this rapidly.



The first few slides show the location of the project. This was just pulled out here. An overview aerial is at the northeast corner



of 47th & Rainbow. This just shows that means it's on the county line. It is truly the gateway to Wyandotte County as you move northward on Rainbow. In as such, we believe it's a very critical site to be done in a significant way and to produce a project that is, as you enter into Wyandotte County, representative of where Wyandotte County has been, is now, and is headed into the future of which would be indicative of the quality that should be constructed at this site.



This is the current aerial of the site. You can see the hash boundaries of the property. The site today. You can see a little bit of opaque, but there's a building on the west side of the site. It is vacant. It was Midwest Transplant Organ storage for some time. That is no longer in operation. It hasn't been for years. There's also a large parking field on, I'll say, three-fourths of the site today that is used by KU to shuttle it's parking up northward to its campus. You can see the curb cut that exists on Rainbow today. So, there's a lot of peak traffic today coming in and out of the site used by KU.

You can see to the south that Woodside Village North project I referenced. That is a different entity, but common ownership here with Mr. Tanner, built, owns, and operates that project. 100% leased. A very well received project. Very high quality project indicative of the quality you would get here.

You can see the southwest corner of the intersection the Westwood City Hall. Directly west across Rainbow there is a car wash, other commercial business to the north; and then directly north of our site there is a commercial dental office that is adjacent to the building area that's on our site today. Then, the single family Spring Valley neighborhood as you move east along 46th Ave. on the north side of this site.



These are pictures, the next couple of slides, of the current conditions of the site. A couple of things I'll point out. That's the building that's vacant there today. There's the parking field. You can see on the upper right corner and the bottom left corner, the Woodside Village North project, as I referenced before that is in Westwood. Then, in the bottom right, I think the next slide has several pictures showing the same thing.



This is 46th Ave., which is on the north side of our site. You can see today it's a two-lane road, but there are cars that park along 46th which constricts traffic flow through the street often making it a single-lane road if there are cars parked parallel there. You can see, also, there's no sidewalk and you can see how the site slopes up there to the south toward the existing parking lot.



This is the site plan in 2D, and I'll get to a 3D here in a second. I will walk through some of the features of the plan here though. Sometimes it's difficult in 2D, but I will do my best to show you some features of the plan.

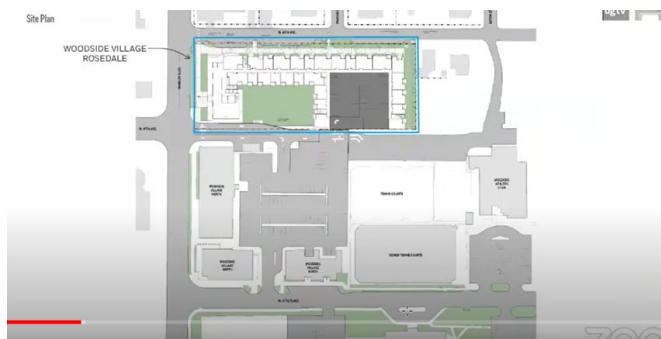
This is a multifamily building, 149 units. We're going to add sidewalk in the north side of the building. We're going to widen the sidewalk and put a new sidewalk along Rainbow, include a landscape buffer. You can see there in green along Rainbow, essentially focus this project around walkability, creating safety on both Rainbow and 46th St. through our addition of landscape buffers and the sidewalks and the pocket park there on 46th. You can see that bumping out toward Francis. That's a pocket park. It will be a gathering area that we anticipate our residents will use and mingle with many folks that will be walking through the area that currently habit the area.

Other features you can see on the 2D. The grey box. That's the parking structure. It will be completely wrapped by units. We're offering one stall, at minimum, per build. That's per bedroom, excuse me. So, we're sufficiently parking every resident and we will have guest spaces,

so we're providing all parking for residents and guests within our parking garage. We are also adding, however, on our property, parallel parking stalls. You can see the hash lines. That's the property line. Then you can see right where Gunnar has his cursor, the parallel parking stalls that will be built. So, we're pulling that parking that's on 46th today parking in the right-of-way off the right-of-way, putting it entirely onto our property and enhancing safety along 46th as a result.

You can see there's an inner courtyard. That's the green space that you can see there.

A couple of other things to note. All of the ingress/egress for the project is on 47th. That is currently built ingress/egress today. You can see the arrows down there on the south side of the project. That drive is used to access the garage to the Woodside Village North project to the south. It will be similarly used to access the garage to our building. That is the only ingress/egress point to the facility.



Just a pulled out aerial. You can see the interrelation between the project to the south and our project and how they will utilize that shared drive.



This is the 3D model of the building. You can see that it has varying heights in the building. It has varying materials. It has articulation of the façade, both horizontal and vertical. The density



Here's the first rendering. This will be a series of renderings of the project. We'll just walk around the different sides of the building. This is the corner of 46th & Rainbow. You can see there's a two-story lobby. That is meant to activate Rainbow. It is the intent of the master plan and the design of this project that you'll have a street front that will be very aesthetically pleasing and it will be, as I said, as you enter into Kansas City, KS, a project of significance is something that I think will immediately catch the eye that is impressive to folks entering into Kansas City, KS.

You can see that there is a large landscape buffer added along Rainbow. Currently—I'll show this later in the presentation. There is no buffer between the sidewalk and Rainbow and essentially no curb either creating a fairly dangerous condition. We're going to move that sidewalk east by quite a bit and put a large landscape buffer with tall landscaping in there that will be not only attractive to the eye, but will create a much safer condition for enhanced walkability and pedestrian activity along Rainbow. You can see that connects right into the sidewalk going along 46th.



This is just a drawn-in section of that activated Rainbow street front and that landscape buffer along Rainbow. To the south, that's the Woodside Village North project that exists, the white colored building up there and cream colored. You can see that drive that is shown, that's the existing 47th St. Dr. That will be the shared access point for our project and Woodside Village North.

You can see really in the distance there past the drive, that's where our trash will be kept. We're keeping all of our trash actually in Johnson County. We're not even keeping it in Wyandotte County. We're moving it entirely across county line, so the trash trucks will all go in and out of 47th as well. They will not go along 46th adjacent to any single-family homes.



Again, this is the same perspective moving closer now facing 46th, the lobby, the two-story lobby with glazing. Very attractive, unique architecture that will create that look of significance.



Now, this is from 46th. You can see the bike share component that we'll be adding there on that corner. Again, all in vein of enhancing walkability, connectivity, alternate modes of transportation, and adding options for residents both in the community and at our facility to utilize those bikes and to have connections up and down Rainbow.



This is looking along 46th now. This is where the building drops down to five stories. You can see the varying materials, the articulation of the façade. You can see the inset and outset balconies. You can see the cementitious Nichiha material that looks like wood. It's not wood. It's cementitious material that withstands weather but has a very unique and aesthetically pleasing look. It will be intergraded into the project. This is representative of exactly what the project will look like. These are materials that are in our plans.

You can see that the ground floor is set back. I'll show you some better renderings in a minute, but those are townhome style units that have a walkout meant essentially to create that townhome feel because we want this community to be integrated into the existing community. We don't want a set-aside, walled-off building. We want something where people are coming out, engaging in the community, becoming part of the community.

Mr. Tanner's Woodside Village North project, I mentioned, is 100% leased. It has a high retention rate. We think people will move here and stay here; move here and stay in the neighborhood if they do decide to move into single-family homes. That has been the strong trend at his Westwood project. Either people stay; many people have bought homes, those who have left in the Westwood neighborhood. We think the exact same thing here will occur in Kansas City, KS.



This is the pocket park. You can see, again, they're the townhome style units, the walk-ups, the doors at the bottom, again, engagement at the ground street level. It creates a very attractive and lively atmosphere here with the engagement of the community pocket park.



You can see the parallel parking stalls here along 46th. Again, this is a good view, I think, of the building, the articulation in both the set back below and I talked about horizontal articulation, that's what I mean. And at the top you can see that the 5th level is also set back a number of feet so that from ground level it is not visible and set back, again, so it diminishes the massing of the building.



Again, the same thing. The next two you if you can move through fairly quickly.

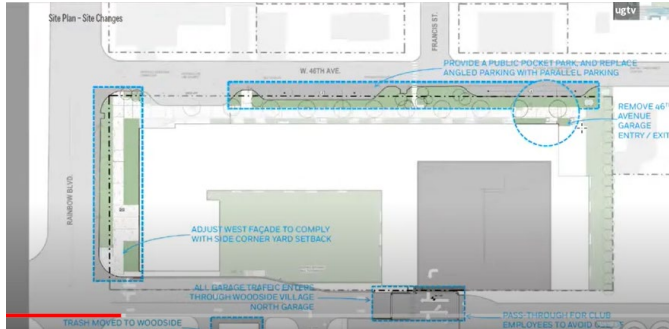


The townhome style units and the significance of the landscaping.



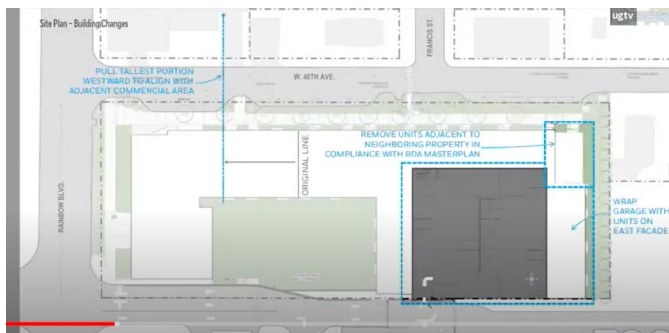
This is the original site plan. I'll just briefly go through some of the changes. You can see there was parallel parking along 46th. It was requested by many residents for traffic calming purposes to change those into, excuse me, there were angled spaces initially. We've changed those into parallel spots, as requested by many of the residents. We had a parking garage that was flushed with our eastern/southern property lines. We have moved that inward to the west and wrapped it with units so that it can't be seen at all. We have shrunk our courtyard for that purpose. We've also, you can see the line. In 2D, it's a little difficult, but you can see the line in the middle of our building. That's where the density was extending to previously, which is adjacent to one single-family home. We pulled that to the west so the density of our project is entirely adjacent to the commercial property to the north and not adjacent to any single-family homes.

You can also see we had an ingress/egress on 46th on the northeast corner of the building, initially. At the request of the neighborhood, we removed that and are routing all of our traffic to 47th St.

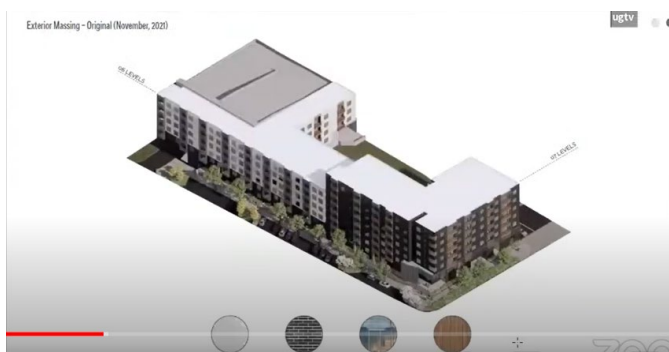


A couple of other items of note here, not a very easy slide to read. The trash was moved to the south onto our property in Johnson County, as I mentioned. We also pulled our building—we shrunk our building to the east to increase that setback and increase that buffering area along Rainbow as well to enhance the walkability.

There's one more note. We're going to restrict access for the Woodside employees along Eaton St. We're going to gate that off and route all of that traffic onto 47th as well and those employees will pass through 47th. So, all the employee traffic for Woodside will be taken off 46th also.



We notched the corner of our building out in the northeast. This is better seen in the 3D rendering.



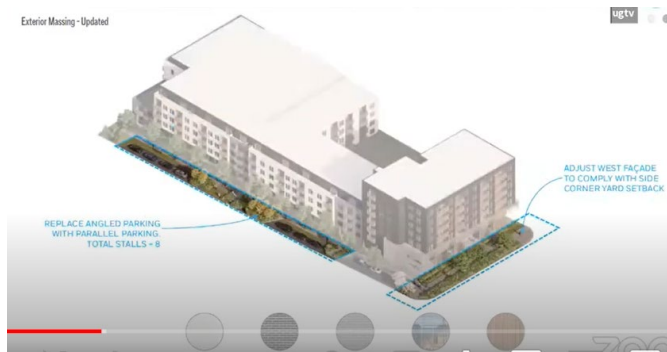
This is the original plan. You can see the density that was extending further east before and also the garage that was flushed with the building line and the angled-in spots and the 6th floor as it dropped down.



We maintained six floors on the eastern side of our project. We did move the density toward Rainbow.



That was the second iteration. This is the last one. So, we completely sliced off the floor of the building. We lost 22 units in doing so and dropped the height of the building after a year of discussion and three neighborhood meetings on this issue. This is something that was a very significant move from the developer and something that was long considered whether it was feasible. Decided at 22 units, that is the project that we can carry forward that would be to the most minimal feasible degree, but something that we do believe can be executed at this location.



These are just explaining the things that I've already discussed.



This is our original massing in blue hash. It's showing where the building started, the density that was masing in our building before all of that was taken out and 22 units were lost in the current iteration.



This is just showing the setback on the 5th floor as I mentioned.



Now we'll just get into some perspective as the building relates to the single-family neighborhood to the north. I think the thing that's the most instructive to point out on this slide, this is the current aerial. The blue is the footprint of the future building. You can see that the current property line where the curb is built to now, is significantly farther north than where our building footprint will be once constructed. All of that area where you see those cars parked now north of the blue filled in area and where you see some of those trees, that's the area where we're going to be pulling the parking off the street. We're going to be creating a sidewalk. We're going to be creating the landscape buffer. All of that will become part of that community engagement area we talked about earlier. You see the building is 76 feet from the home, kind of in the center of the building, and 64 feet from the building on the eastern portion adjacent to our building.



This is a cross-section of those two homes that I mentioned. There are two homes adjacent to our building; directly adjacent. You can see that the site today sits 8 feet above the ground floor level of those homes. In the street there between the building and the building frontage, the home frontage, and the site today is 56 feet.



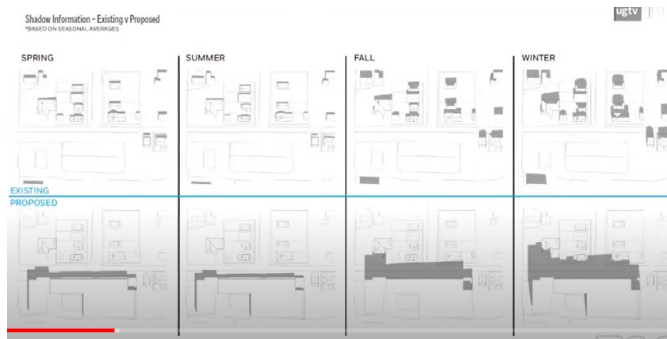
This adds some detail here. You can see that when there's cars parked there, that's an additional 6 feet encroachment into the right-of-way. You can see there how the current condition is represented from the 8 feet elevation to the ground floor today.



We are going to cut into the earth 5 feet and drop the building so that the site is going to be lowered 5 feet, is what I'm saying. We're also going to push the building back from the property line, as I mentioned, so that between the building frontage and our building, you're adding 76 feet. What this shows is that we're going to move that parking off the right-of-way, and all that parking shown on this site plan is on our property, and we're going to push the building back.

I will note that we are 59 feet here, the 3 feet of elevation in brown, and then a 56 foot building adjacent to those two homes. If you build a single-family home on the 8 foot elevation that's there today, that would be 43 feet. So, that would be a 16 foot difference between our building and what a single-family home could be built today. You could build that single-family

home closer as well to the property line as you could build our building. I think for scale and for comparison, the 16 feet, I think, is representative of what the lowest possible density to our building could be. I think that perspective is important to consider.



Meaning that if a single-family home was built on that lot at 43 feet, it would cast a shadow down southward, excuse me, northward down Francis St. Just as today in the currently built environment, homes cast a shadow northward down the street on Francis on the homes to the north of them. In the winter months when the days are shortest, in the currently built environment, shadows cast by built conditions and mature trees, those homes are casting shadows each upon each other.

Our building will similarly, in the three winter months only. We don't create shadow impacts in three seasons of the year. It will be three months of the year, in the winter months, when other homes are casting shadows, again, progressively as you go north down Francis St., we will cast shadow on two homes, the two homes directly adjacent to the project. No other northward of the project.

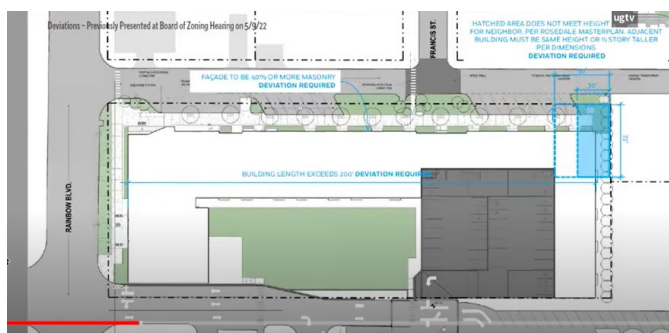
A critical move here, if you will, when we reduced the floor of the building from 6 to 5, the shadows on those two homes in those three winter months will reduce 15 and 19%, respectively, which, Mr. Hand, if you listened to the testimony at Planning Commission, means significant and deemed in keeping with this governing body's recommendation that we consider and address shadows and reduce the impact of shadows that you remanded in the May meeting.

Woodside Village Rosedale – Bringing new vitality and density to the corner of Rainbow Boulevard and West 46th Avenue

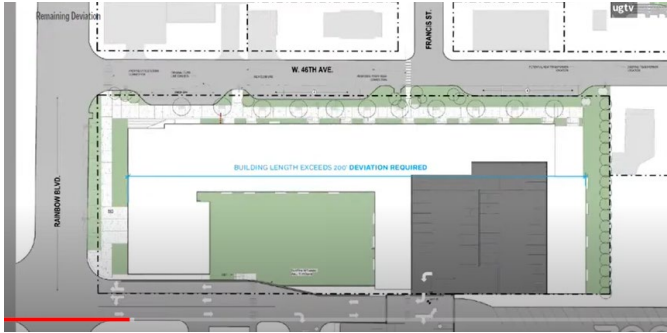


Also in the remand, we were requested to consider the impact to the master plan upon this project. We started this project. These are the four goals that the developer set out at the initial outset of designing this project. The last one is the one I want to jump to and that is starting with the Rosedale Master Plan in mind. Of course, many cities, many communities have one comprehensive master plan; one size fits all. We know that in this community there has been painstaking efforts put into the Rosedale Master Plan from a lot of stakeholders. It started with the premise that we knew that was a critical document to follow in both its macro goals and its design guidelines.

To cut to the chase, and I'll give some details in the middle here in a second, staff, the independent arbiter, independent evaluator of the consideration of the master plan compliances deemed us in compliance with the master plan both from the goals of the master plan and the design guidelines of the master plan. We have a deviation that remains, and I'll speak to it in a second. Staff has deemed that we have met that guideline that we are asking the deviation from.



We started off with several more deviations. We've taken those off the table.



We have one deviation remaining from the design guidelines of the master plan. Before I go to that, I would like to speak to the macro goals of the master plan because I think those are significant here in consideration of why we designed this project. Why we went forward with this project at this site.

The goals of the master plan speaks to activation of Rainbow street front. I think as we've walked through earlier, there is a strong emphasis on activating Rainbow street front, creating pedestrian connectivity and enhanced walkability, and creating an area of significance along Rainbow. Those are very well pointed out goals in the master plan and ones that were dealt with emphasis at the outset of the design.

Further, the master plan speaks to housing diversity. I think it means different things to different people. I would proffer that housing diversity, as the master plan speaks to, means multiple things but certainly means two things. It means different types of housing. It means townhomes. It means multifamily. It means single family. It means different types of options for housing for different people at different points in their life, different economic spectrum. It points to the economic spectrum, different styles of living. Then there's by choice. Renters who want to live in multifamily. Renters who want to live in townhomes. People who want to live in single family. Housing diversity is encompassing different types of housing.

It also means housing at different price points. From a supply and demand perspective, restricting housing at a higher-end price point creates less supply of housing. It creates an environment where housing prices are going to be higher because there's less supply of housing. To completely block out higher-end housing because we want affordable housing, which is certainly a laudable goal, one that our team is fully in support of but we don't think it's an appropriate use at this site. It's not the means to the end to achieve that goal. So, again, while we support the goal of affordable housing and believe that is a critical piece of the master plan, it does not mean that we restrict housing at other ends of the pricing spectrum. I think it subverts the goal

of obtaining affordable housing. It also removes an option for housing in this community where there's demand. There's demand here right now. The market wants this. So, to artificially restrict it to achieve a goal which it will subvert actually to achieve, we don't think it's good policy and a reason that this project should not be considered for approval.

Further, the site is identified specifically in the master plan for urban mixed-use. Urban mixed-use supports multifamily of 3 plus stories. We targeted this site because it was targeted in the master plan for exactly this use.

Speaking to the deviation, there is a large group and expansive body of design guidelines in the master plan. We have met all of those with one exception. That would be the building length of 200 feet. There are many reasons for this. When you have a building with structured parking, as any building in urban mixed-use would need at this site, that garage is 140 feet. When you wrap that with building, you're over 200 feet as a starting point. To obtain the goal for this site, urban mixed-use, a one size fits all of 200 feet building length does not work to achieve that goal practically. It simply can't be done. You'd be hard-pressed to find any building, class A building with wrapped structured parking in the metro area, any of which have been built in the last 10 years. One approved in the UG, that's the Hudson that actually received this exact deviation not long ago. All of them are longer than 200 feet.

The reason, as I've expressed, in order to obtain it or implement the building that achieves the goals that is identified for this site, you need the structured parking. As a result, the building will be longer than 200 feet. Beyond that, the intent of the guideline of the 200 feet restriction, as Gunnar explained very thoroughly at the Planning Commission meeting is twofold. First, it is to prevent institutional looking façade. Think about a long, blank canvass wall at an industrial building. It has no articulation. It's one color, very few windows, if any. That's what you're talking about trying to prevent.

You're also trying to prevent a situation in the greenfield development where you're going into an area that is undeveloped and you have multiple buildings and you want to break those buildings up into multiple buildings. Gunnar can speak to this more artfully than me. I will just say this. That 200 foot guideline is not intended to deal with infill projects like this that need to have structured parking to exist whatsoever. The way that you deal with a building and not run afoul of creating an institutional-looking façade is through architectural treatment.

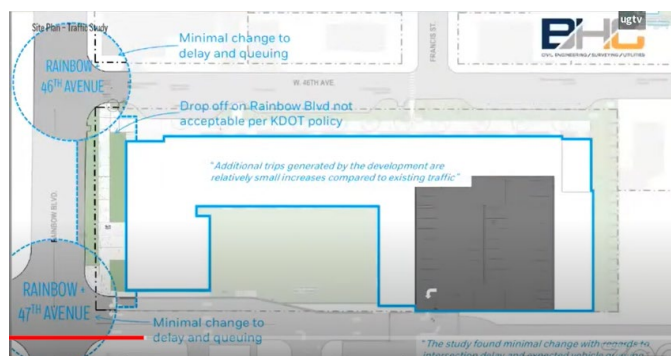


It's through variation of materials. It's through variation of articulation in the building, insets in the building, both vertical. As you see going along the building, it goes in and out and horizontally. The building goes in at the bottom, in at the top. There's density to the west. The building has variance in height. It has substantial landscaping. All of these things create aesthetics that look different at different angles. You could hardly stand anywhere and look at this building and see the same thing. This is not a long, flat, institutional façade. It's completely the opposite. This is a very standard practice in dealing with creating interesting, aesthetically pleasing facades. Facades that do not create an institutional look. Facades that meet the intent of the guideline, as Gunnar, as staff have determined independently agrees with.

Certainly, I have a stake in this. My client does. Certainly, other groups have a stake in wanting no deviations from a master plan. Independent evaluator, who sees development projects every day, has said this is exactly how you deal with the intent of preventing institutional-looking facades. It's designing a building with all these varying elements and creating an architecturally and aesthetically pleasing building.



This is just showing the same thing from a different angle; all of the variations of the building.



This slide doesn't do justice really essentially to what I'm going to talk about, but another request that was made from the community was do a full-blown new traffic study. It wasn't something that was required. A traffic trip generation memo on top of prior traffic counts was what staff directed here. We followed that and have been following that guideline, however, we said okay. Let's do that. Let's go and take current counts in July, not during the holiday. We took counts and determined exactly what we knew was true already. There is zero change in level of service at 46th & Rainbow. Zero change in level of service at 47th & Rainbow. Zero change in service at Rainbow & 47th Pl. There will not be a negative impact on your traffic network caused by this project.

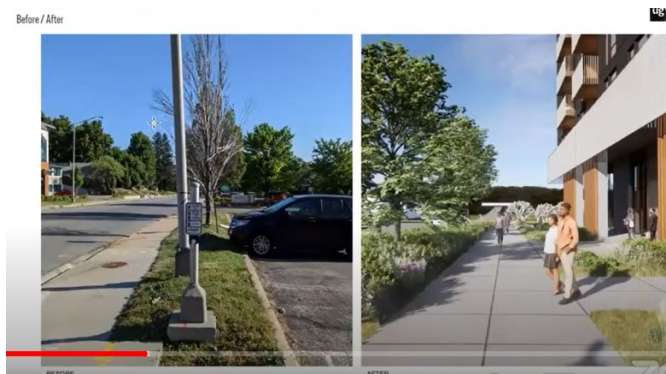
Traffic on 46th, which is the street, of course, adjacent to the single family, 5% of the trips are distributed along 46th. There is just the negligible, there's negligible impact on 46th. There will not be a traffic issue created by this project whatsoever. Conclusive study, vetted by staff, there is not an issue with traffic caused by this project.

I will say one thing additionally. We have a drop-off zone on 46th that is adjacent to the commercial property only. That is used intermittently by FedEx drop-off trucks. We've had a lot of discussion on this point. We believe, there may be a difference of opinion, but we believe those are trucks that are transversing the area to drop off packages today. They will come and they'll stop here. They'll be there for less than a minute. We will patrol that area. We will keep them moving. This is not an area where trucks are going to park for a long time.

At the request of some members of the community, we were asked to request KDOT—Rainbow is a state highway—could we put that drop-off zone on Rainbow? We said okay. We're happy to push that forward. We did. We put that in front of KDOT and KDOT said absolutely not. It's completely safe on 46th. The traffic study is conclusive. There's no issue on 46th. It would be a traffic issue; it would be a problem. The adjacency to the intersections if you put that

drop-off on Rainbow, would create dangerous conditions. We made the request, we pushed it forward through several layers of KDOT, and they said no. We're not going to allow that to happen.

Really not much more to say here. I'll certainly answer any questions about traffic, but it's been something that's been heavily discussed. The fact of the matter is the study current counts are proving out there's not a traffic problem with this project.

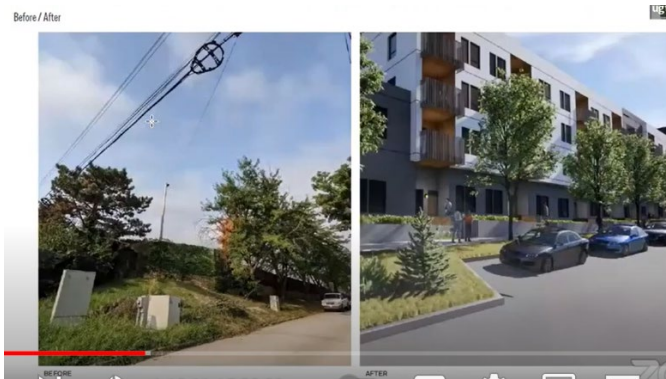


Existing conditions versus today's conditions just to pull it all together and show you what the area looks like today to what the area will look like after we build it out. This is along Rainbow. As you can see, we talked about the sidewalk that is flushed with Rainbow today and essentially a non-curb there on Rainbow. Very dangerous condition. We are going to widen that sidewalk, move it east onto our property further, and we're going to create that significant landscape buffer and also add that two-story lobby to activate Rainbow in meeting the intent of the master plan with regard to activation of Rainbow.



This is 46th. You can see today the site slopes up to that 8 foot grade. You have the fencing, you have the area where the cars parallel park, and no sidewalk. That will be changed completely to

wide sidewalk, pocket park, and then the units that will be townhome style, walk-out units, to integrate into the community.



Another view along 46th, again, representing current conditions on the left and the way that will be enhanced and dramatically improve aesthetics standpoint when the project is constructed.



That concludes the presentation. I'll stand for any questions, but also appreciate the opportunity to come up and answer any questions after public testimony and address any new points that are raised in public testimony.

Mayor Garner said thank you. You can have a seat for now.

Mayor Garner said I will now open the public hearing and ask the Clerk if any notifications were received from the public who wish to express their comments in favor of this item. **Ms. Sparks** said yes, Mayor. We received two comments. One is from Jason Sadler.

Dear WyCo Commissioners and Representatives. I live close in proximity and I support the Woodside Village Rosedale development. I feel it is in the best interest of the neighborhood to move this project forward. Please vote yes on the approval of this development project.

October 27, 2022

The second comment is from Kevin Sadler. Dear WyCo Commissioners and Representatives. I live close in proximity and I support the Woodside Village Rosedale development. I feel it is in the best interest of the neighborhood to move this project forward. Please vote yes on the approval of this development project.

Ms. Sparks said those are all the comments the Clerk's Office received.

Mayor Garner asked, is there anyone present who would like to speak in favor of this item? Please approach the podium. You'll be given up to three minutes to speak. Make sure you please state your name and address for the record.

Stan Thompson, 4514 Francis St., said I've actually helped gathering some people that are supportive of the project. I noticed in today's packet there were some letters that weren't in there that I submitted by email. I was wondering if I could read those into the record.

Mayor Garner said you can make your comments and then just leave those, I believe, and we'll make sure those get published.

Mr. Thompson said okay. Thank you. The project is very important to me. I live very close. I have a 5-year-old. I'm a single, full-time dad. We walk 46th St. everyday. My main reason for supporting this is 46th St. is not safe. It's narrow. There's no sidewalk. It's an existing parking lot. There's just no improvement to it in the last few years.

I think Blair and his team have listened to the neighborhood. He's made changes on the plan. The last one that they made, I believe, was presented two months ago. After that, I visited over 50 houses in the neighborhood and I came up with, just on my own, over 40 support letters for this project.

I think these people need to be heard. I mean the main reason is we don't have enough housing in the area. If you look on Zillow right now, in Spring Valley there's two houses for rent. We have nothing. We can't bring in new families. I'm encouraging new families to come in. I want my son to play with other neighbors. The neighborhood is in transition. It's been that way for a while. I think without this project, I just don't know why. Our neighborhood would be moving in the right direction. It just seems like it's just kind of standstill and then we've got a great project here.

We have KU parking on this project. 120 cars come in a day. I don't see why the project isn't—I know some people don't like; they think the traffic...**Ms. Sparks** said one minute remaining.

Mr. Thompson said of the size of it. I personally think it's great for the neighborhood. I own several properties in the neighborhood so I really want you guys to consider to vote yes on this project. Thank you.

Jason Sadler, 4507 Francis St., said also co-owner of 4523 Francis St. with my brother and business partner, which we'll tear down and build two new houses here very shortly. Like Dan, I have a 4-year-old daughter and a 2-year-old daughter, and another daughter on the way. We walk to Unforked and Blue Sushi way too often and it is extremely scary walking 46th St. to Rainbow. There's way too many distracted drivers come around the corner. No sidewalks. I'll be pushing a stroller for a long time. It is just frankly scary so we need some sidewalks. What Blair is proposing is far and beyond what I could have hoped for.

When we moved to the area, it engages community like no other apartment projects I've seen. I mean, I'm looking forward to walking down 46th and being able to say hi to people standing on their balconies, their front porches of these ground floor apartments. I mean, it's one of the most gorgeous apartment buildings that I have seen designed. I think it is something that needs to happen, as Dan said, for this neighborhood to keep moving forward.

The issue of traffic today was a very good example of why the project needs to happen. There's a huge backup on 46th with a couple of semis parked there, cars line the street, and it is barely one car wide. With the new project, it will be two-lanes wide, no matter what. There's not going to be anybody stopped in the street. They'll be on the Woodside/Rosedale property if there's anybody, I mean, there's just not going to be anyplace for anybody to pull into to park on the street to block traffic like there is now, not until you get past their property which it still doesn't seem to be a problem today and shouldn't be a problem in the future.

So, basically, I just want to ask you guys to consider everything that we have said and vote yes to approve this project.

Kevin Sadler, 4509, said I, too, have young kids. Really, the main issue was things that they've really addressed is the problem on 46th Ave. with the traffic, parking, the walkability. They've done a great job. Blair and his group have really listened. I see no problem with that.

Also, the design. Everybody's seen the design. It's awesome. I don't really know the people that are against this, what they are looking for, but it's top-notch. I don't know who wouldn't want this in their neighborhood, the sidewalks, the parks. They've done a great job. I'm all for it. I think it will help, again, with safety, with parking, with traffic. I ask that you approve. Thank you.

Mike King, Crestwood Community, KCMO, said I was born in Topeka, KS, and while I was a toddler, my parents moved me to Wyandotte County. Thank God. I love to be a Kansas Citian. I'm the President and CEO of Youthfront. For 47 years I've worked at the 47th St./Rainbow corridor. For many years, I lived within blocks of that location. Our organization used to own the land; the four acres that are now being developed.

When Blair first asked if we would sell it, I said no because I couldn't imagine being anywhere but that location. But we realized we had four acres. It wasn't producing any tax revenue for either Johnson County or Wyandotte County. What they wanted to do with it was compelling. We need to do a lot of updates on our program of property so we said yes.

After the sale of that program, I wanted to be in that area so we found a temporary location even though locations were offered to us in Johnson County. We ended up developing a run-down property right across the street, 4600 Rainbow, next to the car wash, with the Youthfront headquarters at 4600 Rainbow. We invested \$2.5M to improve that corner of Wyandotte County. In fact, my office now looks over this new, hopefully, new project.

I wholeheartedly support this project, which will add to the vibrancy of life and living in this growing, wonderful area of Kansas City, KS. What is developed along the 47th St./Rainbow corridor over the last several years should be viewed as a great accomplishment by Wyandotte County. As an organization, Youthfront is very active in community development through Wyandotte County. We have teams with teenagers, college students, adults constantly working in Wyandotte County on community improvement projects, cleaning, planting trees, clearing abandon lots, after school programs, mentoring programs, and our Something to Eat initiative in

the Argentine community, a partnership with Harvester, is the largest food distribution in Wyandotte County. We believe in making the community better.

My son carries that tradition. He's the Director of ABC, Argentine Betterment Corporation. **Ms. Sparks** said one minute remaining

Mr. King said so we believe that working for human flourishing is important for our community. For that reason, I'm 100% behind the positive impact Woodside Village/Rosedale will have on our neighborhood. Please support this program. I have developed a friendship with Blair since we sold the property to him. I know that what he says, he will do. He believes in our community. I think that this is the right thing to do. This project is critical to the trajectory of creating one of the most desirable areas of Wyandotte County to live in. I urge you to support the Woodside Village/Rosedale project. Lets get this done for the good of our people, of our city. I thank you for serving our community and for your commitment to its future. Thank you.

Mayor Garner asked, is there anyone else in the audience who would like to speak in favor? Clerk, is there anyone joining us virtually who would like to speak in favor of this item? **Ms. Sparks** said we have Amanda Brisso.

Amanda Brisso, 4522 Francis, said I live there with my husband so only two houses away from 46th St. in this project. I'm 100% for this project. I, like everyone else said before, I think it's going to improve safety. I love the walkability aspect, how it's going to kind of open things up for people to get over to the Woodside businesses. I also agree with the fact that it's going to help kind of push the neighborhood forward and help attract a different kind of neighbor for us.

Greg Larue, 4130 Holmes St., KCMO, said up until two years ago, I lived at 4600 Cambridge on 46th St. I lived there for five years. I own several houses in the neighborhood still. Having lived on that street, I'm excited for what has been proposed here. I think it's going to improve walkability to the street a lot. I'm excited to see density in this part of Wyandotte County. I think it's going to be good for the neighborhood and good for the city. I just wanted to speak out and support. That's all.

Topher Philgreen said I have the house at 4512 Rainbow Blvd. I'm the President of Topher Enterprises, LLC. I am, of course, in support of this project because it's going to create an incredible gateway into the county. The entire corridor going from Johnson County all the way to the river there on Rainbow Blvd., I think, is growing and flourishing and this is going to just enhance that. It's the first thing you see when you drive into the county.

I think what I would like to do, though is address you as a fellow commission member. I sit on the Planning Commission in Miami County and so I've sat in your chair, certainly in the Planning Commission their chairs. I've sat in a lot of conversations like this, listen to public opinion.

I just want to say that when I watch what Blair and his team have done, I don't know that I've ever seen a group of businessmen literally change their project for the good of the community and in response to the community like these guys have. I watched it in Westwood too, the same thing. If people had concerns then they would go back to the drawing board and spend thousands of dollars redesigning to fit their needs. That's just who they are.

I just want to say that you—I looked at your charter. I know it's similar to our charter to do the best for everybody in the county, for the whole county. If I'm sitting in your chair and I look at what this does for the whole of Wyandotte County, I don't see how you can't approve it. I just want to just thoroughly ask that you will approve this project. Let's get rid of this thing that doesn't look good as you drive into Wyandotte County and make it a first-class thing. So, yeah, I'm in full support of it. Thank you all for your service. I know the chair that you're sitting in.

Gerald Greer, 4503 Francis St., said I've lived here on the block for the last four or five years. I would mirror the comments of Mr. Thompson and the Sadlers. I'll keep it short and sweet. I definitely support Mr. Tanner's project. I think that it's going to be a great addition to this neighborhood and I'm very much looking forward to that promoting more growth in our area. Thank you.

Ms. Sparks said, Mayor, there are no other hands raised.

Mayor Garner asked, are there any notifications you received, Clerk, from the public who wish to express comments in opposition of this item? **Ms. Sparks** said no comments were received.

Mayor Garner asked is there anyone present in the audience who would like to speak in opposition? If so, please approach the podium. State your name and address for the record. You will be given up to three minutes to state your comments.

Gilbert Pintar, 4178 Cambridge in Hanover Heights, said I think the first comment that I would like to make in response to Mr. Johnson's presentation tonight is that no one in opposition that I know of is questioning their credibility, their quality of construction in the past and what they stand for and the high objectives. No one is questioning that. What we are questioning is how their proposal is affecting the neighborhood. No one will question that the as built environment that they own and control the empty building and the parking lot is a disaster. No one wants to see that. Anything would be better than that, correct?

Well, after listening to the half hour presentation by Mr. Johnson, I'm really reminded, and I hope you can bear with me just for a moment, of a conversation I had with my grandson who lives out of state. But recently I had a conversation with him and I was walking down the sidewalk with him. He's only 3 years old. He stopped as we were walking and said oh, Grandpa, look. Look at that. A diamond. We were walking down the sidewalk and he saw a piece of gravel. I said oh, Bennett, that is a very nice diamond. When we got home to his mom, my daughter, I said—she said well, what's Bennet doing with this...**Ms. Sparks** said one minute remaining.

Mr. Pintar said ...with this piece of gravel? I said well, I told him it was a diamond. I think the presentation tonight—and all the folks in support have provided you all with a diamond and it's not. I could spend a half hour here challenging everything that was said for over a half hour point by point. I don't have that opportunity but I can tell you that the neighborhood supports the master plan for many reasons. This goes against it as shown in the deviation that they're asking for tonight. They need a deviation. Oh, gee, they aren't in compliance with the master plan. So you all have to decide is this a diamond in the rough or is this a piece of gravel. I stand by my three letters that hopefully you all have a copy of...**Ms. Sparks** said your time has expired.

Mr. Pintar said ...in recommending denial; not continuance.

Rebecca Paulsen, 4418 Francis St. in Spring Valley, said I am in opposition of this project. I want to acknowledge that I do think that it improves the walkability on 46th St. tremendously, and it is a beautiful building much like what you just heard Mr. Pintar say. It only improves that,

though, from about Francis St. going to the west. One of our major concerns as a neighborhood is not walking. That's definitely going to improve for a piece of 46th, but the rest of 46th all the way over to State Line is still a very narrow street with no sidewalks.

I have lived in the neighborhood for almost 30 years. I've been a homeowner for that long. I have raised my three children to being older teenagers and young adults, and we worked hard on getting sidewalks in because the sidewalks were in terrible shape for years and improving the walkability of the whole neighborhood. But the traffic flow on the streets through the neighborhood, especially on narrow streets like 46th and the way this project will make traffic going east have to exit through the neighborhood either all the way over to State Line on 46th with no sidewalks or coming down Francis, Eaton, or Cambridge to get out of the neighborhood and that is one of the major reasons that I am opposed.

I also question the height. I know they've made concessions. I know Gunnar's staff says it's in compliance now with the Rosedale Plan, but it does set a precedent for all future development that I think we can all anticipate the master plan does support in the area on the corridors, and that is also a major concern of our neighborhood. I thank you for your time.

Kelly White, 4410 Francis St., said I've been involved with this working with them over the past year. I've been trying to consider what the motivation is for all the parties involved. I understand that the developers it's about money, of course, and I get it. The businesses have showed their support, obviously. It's going to be about money for them as well. The neighbors who are in support of it, they carried letters that went around. My thought was, they were probably just wanting a safer area with sidewalks, like they're presenting. But I don't think that the building this size that they're trying to put in there, and safe sidewalks should be mutually exclusive. They can put in a project that complies with the Rosedale Master Plan to be more cohesive with the neighborhood and still put in safe sidewalks. There's no reason that they can't.

A couple of points that he made. I don't think they did have the master plan in mind or we wouldn't be here a year later and them not show why it took them a year to take out certain pieces of this building and to lower it. If they're a build and hold company, then they should have no problem building it lower because they're going to be holding it for years. It will not be a loss of money for them.

I think it's interesting that they never told us what the percentage of the shadow cast is. I do have the report at home and I don't recall what it is. I do know that the traffic analysis did say that it would increase traffic, I think, by 58 cars per hour during the peak times. So, I don't know that what he said tonight was accurate.

Those in opposition of this are looking at whether this project is adverse in anyway to the adjacent neighborhoods. That's by way of traffic, height, length, and cost of rent. Essentially, that is addressed in the Rosedale Master Plan and the reason that we have codes. We've had to advocate—we've had to be our own advocates for the neighborhood. I'd like to point out that no one is afraid of change. We've known change is coming, that's why there's a Rosedale Master Plan...**Ms. Sparks** said one minute remaining.

Ms. White said we ask that this particular project be denied and let them come back with something that complies with the master plan and is cohesive with the neighborhoods, that they work with RDA and the neighborhoods in getting to that point. I request that you vote to deny this project.

Chris Steineger, 4529 Francis St., said I'm asking for your consideration to not approve this tonight. I've got four topics. One is a protest petition; petitions, plural. Number two is the good news that we all agree about. Number three is the traffic problem that has not yet been solved. And number four is KDOT and what did KDOT say or what didn't they say.

With regard to the protest petitions. I've personally been involved in gathering the signatures on the first protest petition several months ago, and then the second one that was turned in last week. The city instructions have not always been the best. The earlier protest petitions said gather signatures of those within the 200 feet affected circle. So, we gathered signatures. No where did it say it had to be legible signatures. So, your Assistant Attorney, Mr. Waters, decided our protest petition was invalid by two signatures because he couldn't read them.

The second protest petition they added that you had to have a printed name. So, we did gather on the second protest petition the signatures and I asked the people to write legibly this time, and we had their printed names. So, we did try harder. I felt it was a bit arbitrary since it was not stated that I had to collect readable signatures. It just said signatures. We've tried very hard to follow the rules set forth in the city's requirements for protest petitions.

I'd also point out that the city came up with a protest petition process about the affected property owners, those that live within 200 feet of any project; not just this one, any project. The most affected people are the ones that live or own property close by, not the ones that live a half a mile away or in Missouri or in Miami County. You guys don't represent Miami County. You guys don't represent Missouri. You represent people that live in Wyandotte County. Non-residents can't vote for you or against you. **Ms. Sparks** said one minute remaining.

Mr. Steineger said the protest petition, whatever may come of it. The good news is a lot of people agree that 46th St. is too small and is very busy and it's dangerous to walk. I think we all agree on that. I think we all agree that the existing Woodside facility, both the apartments that are existence and the club, are nice properties. To quote Ernest Hemmingway, "A clean, well-lighted place." But the remaining problem is the traffic. If we could see the corner slides, Gunnar, that showed the corner of 46th & Francis, you need to be equal here.

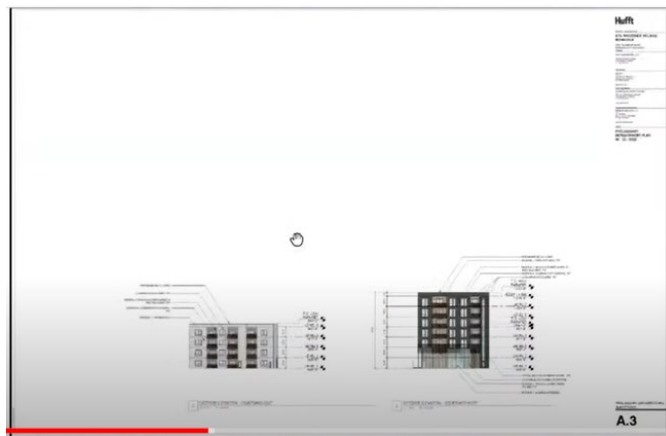
They said they would talk to KDOT about Rainbow Blvd. Well, I used to be a state legislature. I know how to talk to KDOT.



I called the directors two weeks, within the past 10 days. I called the Director's Office, was directed to the Wyandotte County office in Bonner, Ryan Barrett, who actually doesn't have control over Rainbow Blvd. That's ran out of the Johnson County office, Mike Rinehart. I talked to Mike Rinehart directly. Johnson County KDOT guy...**Ms. Sparks** said your time has expired.

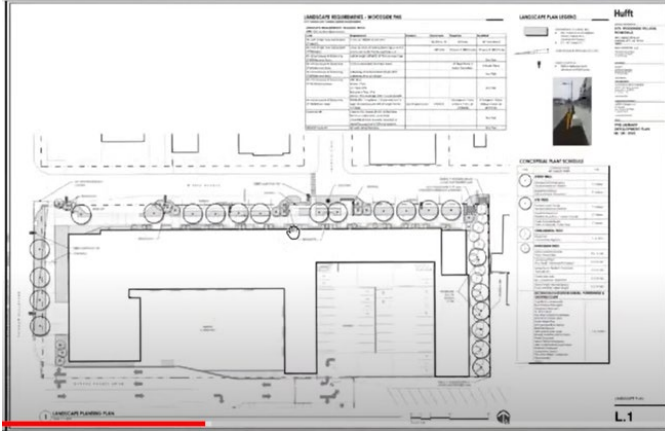
Public Opposition	Public Support
Staff has received e-mails/letters in opposition of this development. Multiple people spoke in opposition to the project at the October 10, 2022 City Planning Commission hearing.	Staff has received e-mails/letters in support of this development. Multiple people spoke in support of the project at the October 10, 2022 City Planning Commission hearing.
Staff Recommendation	
Approval	

Mr. Steineger said and I also talked to other folks here.



tion County Context Local Context Exhibits Recommendation Summary

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They've never heard of this project and they are open given a traffic study to an idea of having a drop-off lane on Rainbow Blvd. I don't know who these guys talked to, but they didn't talk to the people in charge.

Erin Stryka, Rosedale Development Association, 1403 SW Blvd., said I want to start by acknowledging that Mr. Tanner and his team have worked very hard to listen to the community and incorporate feedback. I do want to acknowledge that working commitment with them for that. I also want to commend Mr. Thompson for knocking on doors and talking to his neighbors about this. We could use a lot more neighbors to do that work and put in that passion. So, I want to take this time to seriously and address some of the things that the supporters have said about this project, starting with the sidewalk.

Mayor and Commission, you all know, hopefully, that any project on this site would be required to have this beautiful, wide sidewalk and that really nice landscape buffer. That's what our design guidelines require. That's what our city code requires. So, any project that happens on this site will address the walkability and the safety issues on 46th. I think that's really, really important.

The RDA really, really chewed over this because the developer listened to the community so well because I've heard from a lot of supporters and a lot of opposers of this project. We have spent countless hours talking about this. At the end of the day, we were left with two major sticking points. The first was the height. I just want to echo what Mr. Steineger said. The height most affects the residents directly to the north of the development.

The housing goals of the Rosedale Master Plan talk about developing quality, developing housing diversity. Lots of the points you've heard hit on tonight. They also talk about addressing

affordability and neighborhood stability. One of the houses to the north of this development, that owner is listing her house because she sees the way the wind is blowing and doesn't want to live in the shadow of this development. That was very impactful...**Ms. Sparks** said one minute remaining.

Ms. Stryka said ...because it is so very directly related to neighborhood stability. We are seeing very longtime residents destabilized out of the neighborhood via this process.

I also want to talk about affordability. Mr. Johnson's point is well taken. We need more housing. Density is good. We need housing at all price points. RDA has supported many housing developments that are at a very high price point, including a big recent one down at 36th & Rainbow, the Hudson project, for that reason. This one is a little bit different. Part of it is the scale of the affordability. At \$2,400 a month, it is a bit outside the range for what I think this neighborhood needs; and it is directly next to another apartment complex at that price point. So, I recognize there's demand. There's an opportunity to make a lot of money. I don't think there is a need for housing at this price point in this area.

Finally, I think the little Lego cutout...**Ms. Sparks** said your time has expired.

Rose Eilts, 506 N. 4th St., said while this project is a little ways away from where I live, I did want to make the point that I'm hearing about this problem with the petition that the protest petition that was submitted a few days ago and just now the people who put that together are finding out that there's a problem with it. This seems to be an ongoing issue. I would hope that you all would try and help residents get this sorted out. This bait and switch at the last minute with these protest petitions that people work very, very hard to get signatures on, and those petitions represent the people that live the closest to these projects. Those are being thrown out the window because lawyers who have a lot more money and time and resources are able to toss these petitions at the very last minute when there's nothing to be done.

So, I think you can see from my shirt what my point of view is. These are not affordable. I don't know because I'm not as familiar with this project if there is any component of this project that's going to be at least a small nod to affordable housing. We have to have some more affordable housing.

I want to congratulate you on a wonderful job you did on helping the townhouse apartments come to fruition. I went to the grand opening and it was great. I know that's not a big moneymaker, but it sure is a feather in our cap, I believe. Thank you for your time.

Jerri Moulder, 31 S. Hallock St., said I just wanted to speak to this petition problem. We, too, tried to file a protest petition and in the eleventh hour we're informed that their attorneys had scrutinized that petition to the point that they got it thrown out. Apparently, they went to the point where we had signatures and they didn't sign the correct Junior after their name or they didn't sign it the way they signed their contract when they bought their house and it wasn't titled in the same way. That was a legitimate reason to throw it out. It's not legitimate. It's lawyers playing lawyers. Anyway, I think the county needs to address the petition process. Thank you.

Shari Wilson, 4529 Francis St., said I'm a homeowner that lives directly across the street from the proposed development. I sent all of you an email letter, which I think you received with more details about my concerns on the project. Mainly, my house will be in shade. I'm one of the homes that was discussed about being in shade most of the winter months. Most of the days during the winter months will be like living in a dark room for eight hours a day and may get some light for two hours a day. That's very detrimental during the winter. It will not help our property value at all. It's also not good for our mental health.

I'm also concerned—so the height is the issue that needs to be addressed further.

I'm also concerned about the traffic, specifically parking on our side streets, not on 46th Ave. That has been addressed by the developer. But on our side streets when, for example, the dentist office at 46th & Rainbow, where are their employees and patients going to park. They're going to park on our street, our side streets. When there are cars parked on both sides of the street, we can't even get a trash truck through there must less an ambulance or a fire truck. So, this is a problem that's going to happen. It's not hypothetical because there's no other place for these people to go.

I think this project has been improved, but I don't think we're there yet. I think we're getting closer. I'm not opposed to having something nice on this corner. I think it is needed. It's needed for our community. **Ms. Sparks** said one minute remaining.

Ms. Wilson said I appreciate all of that. I think we're close, but I think whatever's built there is going to be there for a long time, for decades. So, let's take the time now and try to get it really right for our neighborhood. Thank you.

Bill Siggins, 4406 State Line Rd., said I am in opposition to this, but I'm going to do a little something differently when it comes to my argument for this. I'm going to look at the past, the Tanner properties as it pertains to Phase 1 which was the current build. We are currently looking at Phase 3. What happened to Phase 2, which was supposed to be on 47th St. in Johnson County, in Westwood. In that property, there was an agreement made with Tanner after the completion of Phase 1 that they would go ahead and actually give Blair Tanner the properties, 4.7 acres of land free and clear as part of this construction project.

They were also contingent of bringing in \$22M in additional CID and TIF funding for that second phase. It was all on mandates that they had to meet certain criteria. In that criteria, they had to meet the basic fact of a 90+% occupancy and they had to show financial liability. Well, there is no Phase 2 because Westwood cancelled that contract. You can look it up in the *Shawnee Mission Post*, you can look it up in multiple other things. It was cancelled because they could not meet that 90%. They could not show that financial liability.

Now, when we had our meeting on November 16, '21, was our first neighborhood meeting to go get this information. We sat down with Tanner and his group to discuss this entire construction project and go over all the information. Sure it looks wonderful, just like you're talking about, it looks like a diamond in the rough. But the problem with it is one, of course, it did not meet the master plan. He still has not met the master plan. But in the discussions we talked about kind of the financial aspects of this plan and what they wanted to do with it. Blair Tanner can still state...**Ms. Sparks** said one minute remaining.

Mr. Siggins said ...three times during this conversation that money used was going to financially prop up his failing and ailing Westside or Woodside Club because it was in dire straits. Now this was heard by Commissioner Ramirez in the meeting which gave him pause. He made the comment that it gave him pause. We continue to ask the question about this and what type of CID and TIF planning he was going to be requesting from the UG. He refused to answer the question because he saw that the commissioner was in the room and he was trying to immediately walk back his comments that he was going to try to fund off of the UG funding.

Now in that we're looking at a \$2,400 per unit apartment complex. Again, with the money we're talking about, he's going to be asking you for TID and CID money. All it's going to do is going to fund Westwood, Johnson County...**Ms. Sparks** said your time has expired.

Mr. Siggins said ...his failing plan. Please deny this.

Mayor Garner asked, is there anyone in the audience who would like to speak in opposition? Please step forward. State your name and address, please.

Jill Folsom, 4446 Francis, said I just want to say that I'm out here to support all of my neighbors because I do believe in the master plan. That master plan protects all of us, not just my neighborhood and not just the neighborhood next to it, to make sure that big, huge apartment buildings aren't going on every corner. Thank you.

Mayor Garner asked, is there anyone else from the audience who'd like to come forward to speak in opposition to this item?

Clerk, is there anyone joining us virtually that would like to speak in opposition to this item? **Ms. Sparks** said yes, Mr. Mayor. Our first speaker is Micah King.

Micah King, Executive Director, Argentine Betterment Corporation, Rosedale resident. I actually had my hand up for the project and for some reason didn't get called on so, I just wanted to take two minutes if that's all right and just state my support for this project.

As well as you guys know, I know most of the commissioners. I am a contractor for the Unified Government. Part of my job is bringing new businesses into the community as well as doing affordable housing. With affordable housing, there is a balance, though, and there are all kinds of housing that is available in our community. So, I feel like it's very important to get residents in the community and keep them in the community. What that does is that increases our tax base. We bring people over from west side or keep our people instead of moving out to the other communities.

The other issue I have with this project and the constant hoops, a lot of times with my job at ABC is when I bring new businesses in, I feel they're always jumping through a lot of hoops. So, I really hope in the future that we can fix this. I feel like a lot of times we drive really good

businesses that want to be in Wyandotte County away because of some of the things we have to jump through.

Blair and his team, it looks like they've done a number of requests and made changes. I've had board members from KU that had stated that a lot of times, although people move to different areas, Johnson County, Jackson County, is because they can't find housing. So, this is a great plan for that. But I really urge you guys to bring in business. Don't run them out.

I have board members that have services and unfortunately, I have a hard time bringing new businesses in because of the reputation in the past with how hard it is to get a business up and running. **Ms. Sparks** said one minute remaining.

Mr. King said like I said, I really support this project. I think it will be great for the community increasing the tax base because a lot of times, companies just go to other areas and we lose that money. So, working with the Land Bank, all of that. There's a fine balance with this, I think. And yeah, I really support that project. Thank you.

Valorie Wells Fenton, 4430 State Line Rd., said thank you very much. I appreciate the time you're all giving us. I'm a Spring Valley neighbor. I'm a Board Member of the Rosedale Development Association and a member of the Rosedale Master Plan Implementation Committee. I ask the Unified Government of Wyandotte County to align the allocation of incentives for developments to the desired outcomes of the Rosedale Master Plan. For all the reasons stated in opposition to this project, I respectfully request that the record of this full Commission reflect that this proposal is in direct opposition to the expressed intention of equitable and affordable housing as stated in the Rosedale Master Plan. At the rate of an average \$2,400 per month, there should be no incentives granted for this Rosedale/Woodside Village development.

I ask the full Commission to vote no to build and certainly no to incentives. Thank you again for your time.

Leo Eilts said I appreciate the opportunity to address this meeting. My one overriding concern would be that the master plans that have been painstakingly developed and adhered to are really apparently for sale to the highest bidder. I'm dismayed that the master plans are generally not adhered to in this regard. I'm a former resident of the area we're speaking about. I used to live in Woodside and I'm now a resident of Kansas City, KS. I just wish that the overriding concern that

I have is that the residents of these areas have already expressed their concerns in this regard, and my overriding concern would be that they're not being listened to. That's really all I have to say. Thank you very much.

Anna Cole said I didn't come to actually speak on this topic but I noticed a lot of the same issues cropping up with this development that we faced in Strawberry Hill and Russian Hill with regard to the 505 development. Like Mr. Steineger said in opposition and several others, there's a real concern with master plans. Our Central Area Master Plan was put together in 2020. When tested, it was amended easily, immediately for 505 in an area where most of our citizens over here think there should not be an eight-story high-rise.

Furthering that, we also had issues with the protest petition. In fact, our protest petition, the official protest petition, was approved. We were told it was approved and then in the end with several days to go and then in the eleventh hour, literally the day of, we were told that, in fact, it was denied. Sorry. We actually made a mistake and it was denied over something really rather small, which a couple of my other neighbors have mentioned. This trend is disconcerting. I know we're looking when we just put out bids for a city-wide development and all of that, but all we have right now are our master plans. If we're not adhering to them and if the protest petition seems to be just the trap that we're just now all of the protesting citizens on no matter where you are, apparently in the Northeast WyCo, that's the go-to thing. It's very disconcerting and I wanted to voice my thoughts about this.

I guess I have to give my address. I live in Strawberry Hill. I'm 66101. Thank you for your time.

Karrin Huhmann, 23 S. 6th, said I also wasn't going to speak to this issue, but Chris Steineger got up and basically echoed all of the same opposition points that we had to 505 at Central, which he actually got up and spoke in favor of at one point. So, I'm glad to see he's come around to understand how maddening it is when a giant, out of proportion building, is plopped right next to your house in complete contravention of the master plan. I know that you guys all say well, we can change them.

You know you're going to ask people to engage in more community involvement and more planning, and you're not building a very good reputation. Why should anyone spend their time

participating in community input when this is how our input is treated. I mean it's a joke. It's like tick of boxes you're taking off to show that you're doing good governance, but really behind the scenes, there's all sorts of backroom dealing going on.

You listen, but you brush us off. It's just terrible. This government has a terrible reputation and you're always getting in trouble. There's always being sued. Maybe you should try listening to us, the residents, not the businesses who go home to Johnson County or across the river at night, but those of us who live here and elect you.

I stand with this neighborhood. I oppose this just on principle how this whole process works. Thank you.

Ms. Sparks said there are no other hands raised.

Mayor Garner said thank you to all of the folks. Thank you, Clerk. I'm going to close the public hearing, and I'm going to allow the petitioner to make some closing comments.

Mr. Johnson said thank you very much, Mayor and Commissioners. I appreciate that it is our burden to make this case. Gunnar, would you please pull up the map that shows some of the properties that submitted letters of support. I think there was some discussion about supporters and I don't think this does them justice so I want to make this point, supporters not being from the immediate neighborhood. That's just simply not the case.



Again, we had 60 letters of support, 43 of which were from residents in the immediate vicinity. Those people need to be heard. They deserve to be heard. I can visually show you where those

letters came from in that vicinity. We have people who own homes, own businesses in the area that support this project. I simply, in my career, doing this sort of work have never seen this level of support. While there's certainly some folks that are in the vicinity, others that are not, are not proponents of this project. There are many proponents of this project and people, as Mr. Thompson, Dan Thompson, referenced earlier, are very supportive of the project for the reasons we discussed.

As far as have we spent the time to bring forward a project that's been responsive. I think that's a clear and resounding yes. We've been at this a year. That is not any coincidence. That's because we have listened, and I think the comments have reflected that on both sides. Listened very deeply to the community and made very significant changes to the project, which you've seen. It's resulted in a project that's in front of you today after three community meetings, after very significant time, and economic investment into this process. We are being responsive to the community to produce a project that will stand the test of time and will be exactly, again, what's been designated for this site for urban mixed-use by the master plan.

As to the master plan, a lot of discussion from folks in Rosedale, folks outside of Rosedale about the master plan. I think without going back and forth on point/counterpoint, I think the most critical piece to stand on here is there is an independent party who's reviewed this. That would be staff, the professional staff who you've hired to make these determinations and provide you with recommendations. Staff does not take this lightly. I won't put words in Gunnar's mouth, but I have reviewed the staff report. I read it. Staff says we meet the master plan. They are the independent evaluator. They are the independent arbiter. Our team has a stake in this. Some folks believe, you know, a different view of the master plan should be taken. We all respect the master plan. That's not a question. The question is, is this project appropriate? The answer is absolutely it is. I rely on the conclusion of staff.

There's some discussion about amendments to the master plan. We don't have an amendment here. This project does fit the master plan. Staff has made that determination.

There are some specific issues to address. One, I think was a great point. We need sidewalks down 46th, east of State Line. We would agree. We don't own those properties. We would wholeheartedly support that. We think this project, by first creating the sidewalk on 46th, will be the catalyst to create more sidewalk down 46th. I have no disagreement with the point that was made to that effect.

Traffic. We stand on our traffic report and study, and staff's conclusion is that that is accurate and supportable that there is not a traffic issue created here. Happy to answer any specific questions about it.

I won't engage in a discussion about a protest petition. I don't think that's right. I don't think the points that were raised tonight were salient to the actual questions and flaws in the petition. That will become something that staff will make a determination on. I anticipate, of course, that you will rely on their conclusion.

With regard to, I think, there was a specific mention of somebody directly adjacent to the project of the house that is on the left or the west adjacent to our project, selling their house. We're aware of that. We're also aware that the buyers are supportive of the project and aware of what's coming. So, I don't think it's fair to say somebody's leaving here only because of what we're doing. Somebody's coming because of what we're doing. **Ms. Sparks** said one minute remaining.

Mr. Johnson said thank you. Emergency vehicles, agreed. That is an issue today. It is difficult for emergency vehicles to get down 46th. We are alleviating that condition. They can't get down 46th because it's constricted by cars parking in the right-of-way today. Again, we're removing those cars off of 46th, moving them onto our property. That's public parking. That is not restricted parking so the condition of emergency vehicles moving freely through 46th, we're resolving that issue and making it much safer, much better for the neighborhood.

Ultimately, there are a lot of points that were made on all sides that, I think, were indicative of the process here. Indicative of the good conversations we've had with many of the folks that spoke on both sides tonight. I think there were a lot of things that we all agree on. This is a good project. It is a well-designed project. It is the project that has been designated for this site by the master plan, and it is a project that this city needs at its gateway. Thank you very much.

Mayor Garner said thank you. We're now going to allow our commissioners to make some comments and questions.

Commissioner Bynum said I just have a series of questions that I'm trying to get clarity around quite a bit of what we've heard tonight. I'm going to start with perhaps maybe Chief Counsel. There was a protest petition in May that was deemed invalid, but the one we're considering this evening is valid. Is that correct?

Misty Brown, Chief Counsel, said I think that is a good question, Commissioner Bynum. So, yes, initially when the initial protest petition came up, as lawyers do, we follow the law that's before us and it was deemed that it was an invalid protest petition. The matter came to the Commission. It was sent back to the Planning Commission. Generally speaking, there's only one chance that an applicant has, that the neighborhood groups have to do a protest petition. However, when this proposal came back, when it was sent back to the Planning Commission, there were amendments made to the proposal, amendments that were characterized as significant amendments to the project, which then the question came; when it comes forward now, was it a new proposal being brought before the Commission and, thus, causing a restart of the process.

So, that was the initial determination when looking at it. So, this protest petition was deemed valid; however, today and maybe perhaps yesterday, there was a series of contests coming forward from the applicant that needs to be looked at challenging the protest petition.

Commissioner Bynum asked, is that why? I think I heard the developers say they received the protest petition today. Would that be why because we were spending time internally to determine for ourselves, from a legal aspect, what the exact situation was with it? I'm just trying to understand the process that we've been through.

Mr. Hand said that is correct. We received the protest petition from the neighborhood closer to the end of the day on Monday. We had spent the next couple of days just working through the issues of whether we could hear a second protest petition, which was a fairly intense legal debate internally with staff. Having coming over that hurdle, it went to the process of going through the addresses and signatures and making sure it's in alignment with really the rules and the protocol for the protest petition process.

Commissioner Bynum said another question just in general, and this is just a thought for the future because we've heard on more than one occasion that—and it does state in the protest petition instructions, I do understand that the signature has to match the deed. It's very clear in the instructions, but if I don't know what the deed says, that's very hard for me to track. I'm just wondering as a matter of procedure internally, and I know it wouldn't be super easy, but could we look at a policy going forward that provides not only the instructions and the blank petition form, but a list of every property that would be considered valid and how it's listed in the Register of

Deeds Office so that our folks filling out those petitions know exactly how to have them signed or maybe we do that now. I don't know.

Mr. Hand said staff provides anyone seeking a protest petition with all the applicants within 200 feet of the project. Excuse me, property owners within 200 feet of the project. **Commissioner Bynum** said and those—is that on a list? **Mr. Hand** said it's the same notification list, essentially, that we receive for notification of a project.

Commissioner Bynum asked, we look at that list to see if that is how it's listed in the Register of Deeds Office because that's what our rules say that it has to be how it's listed in the Register of Deeds Office? **Mr. Hand** said when legal counselor reviews it, they double check the actual deeds. We effectively assume that what we receive from the Appraiser's Office that are the property owners and addresses are correct, yes.

Commissioner Bynum said okay. That just seems to have been a sticking point multiple times now and things that have been in front of us. So, I'm just looking for ways to clarify that and help folks who are trying to work through that process.

Commissioner Bynum said if I understand the applicant, you are saying that you believe that you would like the opportunity to basically contest the protest petition because you believe that you can show it to be invalid. Am I correct? **Mr. Johnson** said that's correct. We did receive it just today. We feel very, very, very strongly that it will be invalidated for a number of reasons. **Commissioner Bynum** said okay.

Commissioner Bynum said while you're there, I'm hearing, again, a lot of conversation on both sides around the master plan. I have a lot of advocacy within the immediate neighborhood and nearby neighbors saying that the project very clearly deviates from the master plan, but I think I heard you say that it not only complies with it, but it embodies the spirit of the master plan. I guess I wouldn't ask you to answer that because you already have stated what you believe. As a governing body, how will we come to a clear understanding whether it does or does not comply? We seem to have some competing voices there. **Mr. Johnson** said I'd ask you to rely on your staff's conclusion.

Commissioner Bynum said last question. If we were to vote tonight on the item that's in front of us, Chief Counsel, am I right that's nine votes? **Ms. Brown** said, Commissioner, if you would vote to approve this item, it would take nine votes to pass. If you voted in opposition to the Planning Commission's recommendation, if it were a vote for denial, it would take eight votes to pass as a denial.

Commissioner Bynum asked, if we were to make a motion to continue it for 30 days, as the applicant requested, that would be a simple majority? **Ms. Brown** said, yes, Commissioner. That's correct. Six votes would defer the item for 30 days. **Commissioner Bynum** said okay. Thank you very much.

Mayor Garner said I'd like to follow up with a question, Commissioner Bynum. On the, for our Chief Counsel, on the, or Mr. Hand, whoever, on the petition that went out, is that something that was created through UG ordinance or is that something that is state mandated, just for clarity for anybody that's watching? **Mr. Hand** said we'd have to check that for you, Mr. Mayor. I believe it's in the ordinance.

Ms. Brown asked, are you asking, Mayor, of the requirements that are set out in the petition set by UG ordinance or state statutes? **Mayor Garner** said yes. What was determined—I'm hearing some complaints from several residents about our process and about the dispositions and about timelines from both parties really, and how we got here today. Is that something that we we're operating off of from something that's state mandated or is that a UG ordinance that our policy, that's been put in effect, that staff was using? **Ms. Brown** said, Mayor, it's both. We have requirements by state statutes as well as UG ordinance speaking to the requirements of a protest petition.

Mayor Garner asked, do you know what generally what they are? **Ms. Brown** said well, you have your basic things. In a protest petition, it has to be signed by a—to be a valid protest petition, it has to be signed by 20% or more of the owners of property within 200 feet of the property to be rezoned. Then I'm looking at the actual protest petition, the document that we send out. It references State Statute K.S.A. 12-757. It requires verified signatures. It mentions, again, the 200 feet. To give you a specific answer of all of the requirements, Mayor, I'm not going to be able to do this on the fly; but generally speaking, it takes a specific number of people to sign it. It has to be the sig, you know, kind of like Mr. Hand was suggesting. You have your owners of

record. The signatures and names have to match what's on the deed in order to ensure that they are actually the property owners in that area. I don't know if that thoroughly answers what you're asking. I don't think it does.

Mayor Garner said I guess where I'm going, Counselor, is if there's anything that we can do for our community because it sounds like both the petitioner as well as those in opposition have some questions about our process, our disposition how we arrive at that, as well as timelines on proper notification. My question, in general, is this something that I can take before a standing committee for review to tighten up our policy, to make it more clear for our residents as opposed to something that appears to raise a lot of questions for those people that may want to engage in a protest petition? **Ms. Brown** said well, Mayor, I also would lean on the Administrator some, but I think generally all of our processes can be tightened up and we can always do a better job. Continue to review our processes and guidelines is always a good idea and something you could take to a standing committee to revisit it.

Mayor Garner said well, I just want to, for the record, I'll make a note that I will be sending this process to our standing committee for review. Hopefully, that will tighten this process up. We'll circle back to these types of questions, hopefully, in the future. So, thank you.

Commissioner Ramirez said tonight's the night I wish I was in your seat. Well, first I want to thank Blair and your team for all that you've done. As Erin said, you have worked with the community. I did make a comment the last time I met with you. Most developers would not still be here. After the second iteration, they would have left but you stood and stayed, so I do thank you for wanting and working with the community. I want to thank the community for willing to work with Blair as best as you could to do what came about and what he has created.

I want to say I have read every single email and every letter that I received both in opposition and in support. I may not reply to emails because I try to keep my impartiality as best as I can throughout this entire process since we do sit as a quasi-judicial body. Anything we say, vote, and do if either party were to appeal our decision, it could be brought up in court. So, I try to keep my impartiality as best as I can until I am here sitting and listening to everybody.

I can tell you, and please, Counsel, let me know if I go too far, I don't know where I'm at. I will say this is probably one of the hardest decisions to make for me because when I'm reading the emails and letters it's about equal support, equal opposed. I'm in the middle being torn and I

don't know which way to go. I know as we do planning, we have our legal standards. It's our golden factors that we have to follow. From what I've seen in the packet, the project follows all 12 but 1. But that one is still important, so I don't know where I'm at.

Given right now sitting through the testimony and hearing both sides, hearing the applicant, I don't know. If we were to take a vote right now, I might, the Clerk would be sitting there for a while because I wouldn't know what to say. I just wanted to say that. I hear you. I hear both sides. I understand both sides. I don't know where I'm going yet, so I'll leave it there and let my fellow colleagues have questions and their comments. Thank you.

Commissioner Stites asked, could the applicant, would you mind stepping back up? I just have a few questions. I know during your time that you were giving your response back, you were kind of given three minutes. I don't think that applies to you. The applicant is not on a timeframe, but would you—and I don't know if you ran out of time or not, but would you talk to us about the issue that was brought up about KDOT, if you can?

Mr. Johnson said certainly. I know that KDOT guidelines and rules were followed and conducted in the traffic study. I'm not sure who at KDOT was dealt with, but if we are brought back before you, I will be able to explain the discussion that had been had. I can't tell you exactly who's been the contact there.

Commissioner Stites asked, would you guys happen to know the occupancy rate of the adjacent apartments that also are renting for \$2,400 a month? Any ideas? **Mr. Johnson** said 100% are rented. **Commissioner Stites** said 100%, so there is a need. **Mr. Johnson** said absolutely. **Commissioner Stites** said it might not be affordable to all, but it's affordable to some, obviously, because they're 100% occupied, right? **Mr. Johnson** said correct. **Commissioner Stites** said thank you.

Commissioner Stites asked, did I miss a portion of this where—is there a retail component? **Mr. Johnson** said no; no, sir. **Commissioner Stites** asked, so how would you guys be going after a CID? I know that one of the folks had mentioned that during the incentive package that you would be going for a TIF and CID. I'm pretty sure that I know how a CID works but I just want to make sure.

Mr. Johnson said I appreciate the question. I didn't address that comment explicitly because it really didn't have a bearing on what we were talking about. I think he was trying to talk about the Westwood project. We are not requesting a CID here. We may request incentives. We're not absolutely certain of where we are there. We, frankly, need to complete this year-long process to decide where we are and where we are in the environment of construction costs and markets. But regardless, we are not requesting a CID. I agree. That wouldn't make any sense here. I believe the gentleman was trying to address the other project. I'll leave it at this because I don't want to go point to point on that. There was really not any accurate information used there, a failing business and all that. I think he was trying to address a different project. It wasn't this project. He wasn't addressing the incentives of this project nor are we, right now. It's not right in this discussion.

Commissioner Stites said that's where I wanted to get to. Just make sure that, I mean, any type of self-imposed tax is on retail and I didn't hear of a retail component there. **Mr. Johnson** said no CID. **Commissioner Stites** said thank you. That's all.

Commissioner Townsend said I appreciate the applicants wanting to do business in Wyandotte County. I appreciate those who already live here and nearby who expressed their views. About two hours ago, I think, there was a motion put on the floor, however, regarding the applicant's request to hold this over and there was a second. Since these things just don't evaporate, I would call for the question that we vote on that motion, at least, if that is appropriate, then this will be brought up again as the applicant requested.

Mayor Garner said thank you, Commissioner. Clerk, can you verify this? The Clerk does not have a record of a motion.

Action: **Commissioner Townsend made a motion that the applicant's request to set this over or come back next month move forward. Commissioner Kane seconded the motion.**

Commissioner Kane said I worked in safety for 21 years. I actually worked at UPS when I was a kid in high school. If you're a UPS truck driver, do you want to stop on a state highway or a street as busy as that? The answer is hell no. No way would you want to do that. You wouldn't

want your husband, your wife, or your kids to stop on a busy street like that. I don't care. KDOT did not say that was okay. What I'm saying is we don't ever want to put a person in a position on a busy street like that when they can go around a corner where you guys give him the opportunity to do it safely.

There is traffic over there. When you're going to the north, when you're coming over that hill, or going to the south, one way or the other, the person would get hurt. So, I don't believe that KDOT—I know KDOT wouldn't do it. I've got the head of KDOT's phone number in case somebody wants me to call them with them to verify that because anybody in their right mind would not want to do that. I appreciate you guys giving them an avenue to pull around the corner to perform their safe work.

Commissioner Ramirez said it's more of clarifying Commissioner Townsend's motion.

Mayor Garner said I'd ask the petitioner to come back up. What was your initial request? What were you asking for? **Mr. Johnson** said I'm requesting that this matter be held over to the next Planning and Zoning meeting of this body to have ample time for staff to make a conclusion on the protest petition.

Commissioner Townsend said I agree with that as a substance of my motion.

Mayor Garner said the petitioner has made a request and a motion was made from Commissioner Townsend of that request and seconded by Commissioner Kane. Is there any discussion? Seeing none, Clerk, roll call.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Mayor Garner said we're going to take a 10 minute recess and then come back. So, we will be back at 10:05.

Mayor Garner said we are now out of recess (10:10 p.m.) and back in regular session of our Commission meeting.

Item No. 2 - 212048...CHANGE OF ZONE APPLICATION COZ2022-033 - TODD THOMAS WITH CPC LAND ACQUISITION COMPANY

Synopsis: Change of Zone from A-G Agriculture District to RP-4 Planned Garden Apartment District to construct duplexes and other multi-family residences at 1921 N. 118th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

And

Item No. 1 – 212060...MASTER PLAN AMENDMENT MPL2022-020 - TODD THOMAS WITH CRITERION

Synopsis: Master Plan Amendment from Business Park (Prairie-Delaware-Piper Master Plan) to Medium-Density Residential (City-Wide Master Plan) to construct duplexes and other multi-family residences at 1921 N. 118th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Todd Thomas with CPC Land Acquisition Company, LLC, wants to rezone 1921 North 118th Street from A-G Agriculture District to RP-4 Planned Garden Apartment District to build cottage-style single-family homes and duplexes totaling 232 units on 32.19 acres. The Planning Commission voted 6 to 1 to recommend approval of Master Plan Amendment MPL2022-020 and Change of Zone COZ2022-033, subject to:

1. Sec. 27-212(c)(2) A development plan is submitted in two phases: a preliminary plan and final plan. A preliminary development plan may be used as a preliminary plat where all of the information required of preliminary plat has been included on the preliminary development plan;
2. Proposed development within this preliminary plat will require civil drawings to be submitted for the final plat;
3. Add a crosswalk across all surface off-street lots, connecting sidewalks. The crosswalk hatched path or integrally-colored concrete is to ensure a clear route for residents and guests to walk in of these curb cuts;
4. In addition to establishing greater pedestrian connectivity throughout the development, where there are major parking lot crossings, crosswalks and/or other traffic calming devices shall be painted in the drive aisles, so residents and guests are alert to look for pedestrians.
5. Per the goDotte Mobility Plan, a 10-foot concrete sidewalk/trail shall be constructed on State Avenue, along the entire southern property line in the right-of-way. See the Regional Trail cross section in the attachments.
6. Sec. 27-314 Within the boundaries of a subdivision, sidewalks shall be installed by the subdivider on one (1) side of all new local residential streets, and all streets that are segments of the major street system shall have sidewalks on both sides except industrial areas and except in subdivision zoned R Rural Residential District. Sidewalks shall be no less than four (4) feet wide and be of Portland cement concrete and shall comply with the specifications of the Unified Government. Sidewalks shall be in the platted street right-of-way abutting the property line.

A sidewalk on the south side of Delaware Parkway shall be constructed as part of this development. The internal sidewalk network (along the private street) shall connect to the sidewalk along Delaware Parkway;

7. Greater emphasis should be put on the pedestrian entrance rather than garage/vehicle entrance in the detached single-family residences and duplex units. A sidewalk from the street should lead directly to the front door of each unit rather than garage serving as the primary pedestrian access. Pedestrian entrances must be the most prominent entrances on site and not garages, especially public rights-of-way and/or private trees;
8. Add sidewalks for enhanced pedestrian connectivity to the rear, ground floor units to the sidewalk network within the development for Units A1/B1;
9. At the end of the stub streets that provide off-street parking, connect into the internal sidewalk network. Additionally, those stub streets that are in the vicinity of the regional trail shall have a sidewalk that connects the internal sidewalk network to the trail network.
10. The clubhouse and amenity area are not centrally located within the development requiring residents to drive to the main entrance to access the clubhouse. Residential amenities need to be spread throughout the development so the burden of residents who live in the southwest corner of the site should not have to drive in their vehicle to enjoy the amenity in the northeast corner of the site;
11. Amenities shall be built in the first phase of the development;
12. Sec. 27-461(c)2.e. For parking and other paved areas: Not less than 25 feet from any street line and not less than six (6) feet from any other property line;
13. Sec. 27-281(a) arrangement of major streets shall conform as nearly as possible to the major street plan. Except for courts and cul-de-sacs, streets normally shall connect with street already dedicated in adjoining or adjacent subdivisions, or provide for future connections to adjoining unsubdivided tracts;
14. The Final Development Plan will include FEMA compliant storm shelters either in the individual living units or in communal safe rooms located at the clubhouse and/or maintenance building. All dwelling units within a new development must be provided with a basement or with a FEMA standard safe room constructed to tornado standards for the protection of the occupants (FEMA Publication 320 or 361). Slab-on-grade duplexes are required to have a reinforced space in each dwelling unit for storm protection;
15. Lighting cannot exceed one (1) footcandle at the property line. Revise the lighting plan.
16. Install bike racks at high trafficked nodes (clubhouse, site amenities, entry points within the development);
17. All existing and future driveways must feature curb cuts that are constructed to UG standards;
18. Carports within the development shall match the residences (roof pitch and materials) within the development;
19. The City Planning Commission approved the deviation for architectural design. Per the City-Wide Master Plan Multi-Family Residential Design Guidelines, where all sides of a multi-family building shall display a similar level of quality and architectural interest. A building's architectural features and treatments shall not be restricted to a single façade.
20. The City Planning Commission approved the deviation for materiality as per the City-Wide Master Plan Multi-Family Residential Design Guidelines, where all multi-family buildings including duplexes, triplexes, fourplexes and townhomes, an amount equal to 40 percent of the total net exterior wall area of each building elevation, excluding gables, windows, doors, and

related trim, shall be brick or stone. The balance of next exterior wall may be lap siding (excluding vinyl lap siding) and/or stucco.

21. Downspouts shall be painted to architecturally blend into the building and recessed into the corners of building as not to be in plain view of the public;
22. Staff wants to see preservation buffering of stream and existing trees stands along the north and west sides of the site;
23. Sec. 27-460(f) A reasonable amount of landscaping is required on all projects with emphasis on softening the visual impact of parking areas and enhancing the overall appearance. Trees are required at not less than one (1) per 4,500 square feet of site area.
Sec. 27-700(b)(1) All multi-family residential projects shall include at least one (1) shade tree per 8 dwelling units and one (1) shrub per dwelling unit in addition to the tree requirement, but not in addition to the buffer plantings, if required.
The site is 32.19 acres, which requires 312 trees, 29 additional evergreen or shade trees and 232 shrubs for buffering per the zoning district;
24. One (1) street tree shall be provided per 30 feet of frontage along a major street. State Avenue is classified as a Class A Thoroughfare and Delaware Parkway is classified as a Parkway; therefore 36 trees are required to be planted along State Avenue and 14 trees are required along the Delaware Parkway frontage;
25. All overstory trees shall be at least two (2) inch caliper when planted. All ornamental trees shall be at least two (2) inch caliper when planted. All evergreens shall be at least six (6) feet when planted. All shrubs shall be five (5) gallons when planted;
26. All landscaping shall be irrigated;
27. If proposed, all trash and recycling receptacles shall be enclosed on all sides with an opaque wall or fence constructed of the same materials as the primary structure. The screen must be a minimum of six (6) feet in height on all sides. When possible, the enclosure's gate shall face away from streets or adjacent land uses. All screening materials must be well maintained at all times;
28. All utility connections, this includes green electrical boxes and freestanding electrical meters must be screened with landscaping or an architecturally designed screen wall. All utilities mounted on the wall must be painted to match the building;
29. All electrical meter banks, typically on the side of the building shall be screened from public view;
30. BPU transformer pad shall be completely screened on three (3) sides with 6-foot junipers setback five (5) feet from the pad and ten (10) feet from the door opening. Additionally, if the transformer doors open towards the parking lot, the 10-foot setback is established in the parking lot, therefore the gate/enclosure shall be constructed in front of the transformer;
31. Mechanical equipment or other utilities whether on the ground or mounted on the building shall be screened from public view. The screening shall either be dense landscaping with a minimum of six-foot (6') evergreens or an architectural wall constructed from the same materials as the main building;
32. Satellite dishes shall not be erected on the exterior of patios and decks. Banks need to be provided for satellite dishes on apartment units. They need to be hidden from view from the public streets and the public;
33. Per Section 27-723(a), no sign (including the structure or sign surface) shall be erected, installed, altered, relocated, rebuilt, or refaced until the unified government issues a sign permit. Only those signs permitted in this division shall be granted a sign permit. Contact the

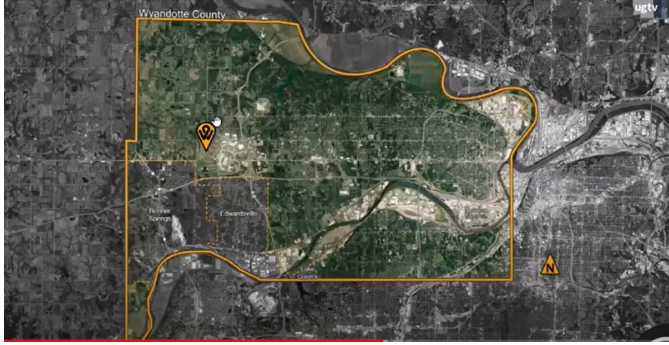
Department of Planning and Urban Design at (913) 573-5750 or signpermits@wycokck.org to begin this process;

34. All existing and future driveways must feature curb cuts that are constructed to UG standards;
35. A Right-of-Way Permit is Required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
36. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable;
37. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620; and,
38. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (check made payable to the Unified Treasurer) immediately following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

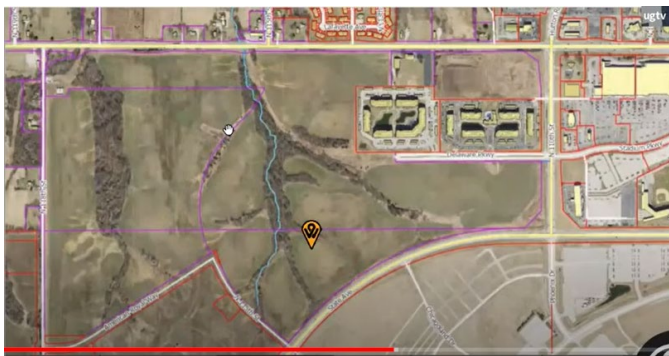
Mayor Garner said I'll ask staff to make some opening remarks.

Case		ugtv
COZ2022-033 & MPL2022-020		
Petitioner	Address	
Todd Thomas	1921 North 118 th Street Kansas City, Kansas 66109	
Synopsis		
To rezone from A-G Agriculture District to RP-4 Planned Apartment District and preliminary plat one (1) residential lot to build a multi-family development consisting of cottage-style single-family homes and duplexes totaling 232 units.		

Gunnar Hand, Director of Planning and Urban Design, said, again, before us we have a change of zone from A-G to RP-4 as well as a case that's in conjunction, Master Plan Amendment 2022-020 to change the land use category to medium-density residential. This is a multifamily development of 232 units. Although it's configured in a single family and duplex type typology, this is a new typology that we've been starting to see quite a bit of across the region, including several developers who are interested in doing the same typology here in Wyandotte County.



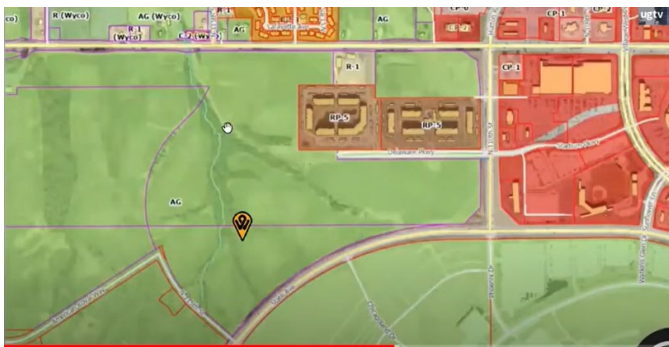
This is in the Prairie-Delaware Piper Master Plan area.



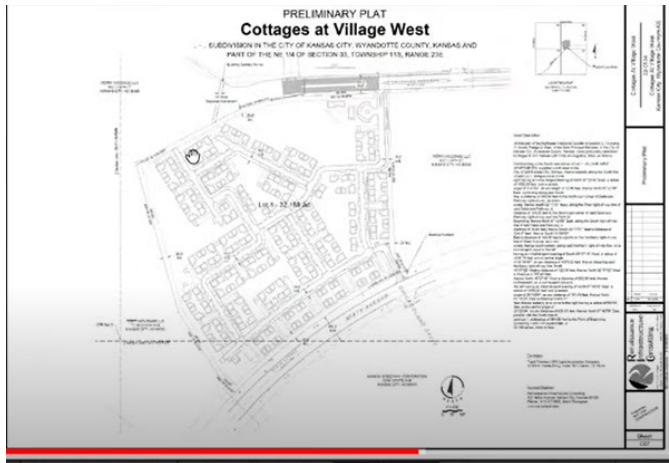
We received no letters of support; no letters in opposition. There was a member of the public that attended the City Planning Commission that was in opposition. No notices of violation.

We asked the applicant to adhere to the multifamily design guidelines. A final development plan is required for this change of zone and project.

Staff does have one change we'd like to make. In between Planning Commission and Board of Commissioners, there was a typo in condition No. 14 as it relates to the provision of FEMA storm shelters. Condition 14 should have kept the first sentence as in and should delete the second two sentences. As such, we'd ask for that in the motion of approval.



October 27, 2022



Staff agrees with the Planning Commission's recommendation of approval.

Mayor Garner asked, is there a representative or applicant that can make some comments?



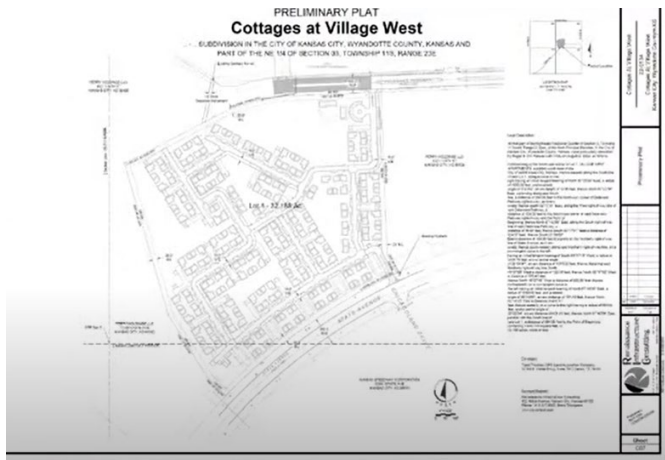
Curt Petersen, representing the applicant, 900 W. 48th Pl., KCMO, said CPC Land Acquisition Company, the developer, is owned by Criterion Development Partners, which is based in Boston and Dallas. They have a long standing excellent reputation for incredibly nice multifamily products in that market. Todd Thomas and Kelsea Riddick, from Criterion, are here from Dallas, behind me, with my WyCo EDC Board Member hat on. I know you all will smile at them and say thank you for choosing Wyandotte County for your very first investment in all of the Kansas City metro area. They're very wise. They made a very good decision.

Speaking of good decisions, I intend to make a very, very trumpet presentation, not because this isn't something we've worked on for many, many months, but because we've come before part of this body in the form of committee, and we've come before this body as a full body when

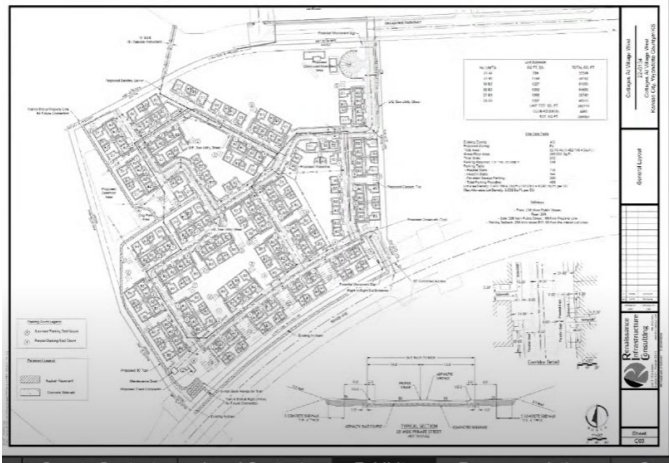
we came through with the public incentives to support this project. So, I know you know a lot about this project. Mr. Hand just gave you an explanation. There's a thick packet in front of you.

We're in agreement with the strong recommendation of the Planning Commission and staff. So, of course, while I'm very prepared, as long as you'd like to get into questions about this very exciting project, I would just leave it at this. In terms of the stipulations 1 – 38, with the modification of stipulation 14 that Mr. Hand just made, we are accepting in support of all those stipulations. Craig Criterion is thrilled, too. Hopefully, after tonight, make an incredibly large investment in this community. We're just excited that we're here. I am available for any questions commissioners have.

Mayor Garner said thank you. I'll now open the public hearing. Clerk, are there any notifications received from the public who wish to express their comments in favor of this item? **Ms. Sparks** said no comments were received.



Mayor Garner asked, is there anyone present who would like to speak in favor of this item? Clerk, is there anyone joining us virtually who would like to speak in favor? **Ms. Sparks** said there are no hands raised.



Mayor Garner asked, Clerk, are there any notifications received from the public who wish to express their comments in opposition to this item? **Ms. Sparks** said there were no comments received.



Mayor Garner asked, is there anyone present who would like to speak in opposition to this item? Clerk, is there anyone joining us virtually who would like to speak in opposition? **Ms. Sparks** said there are no hands raised.

Mayor Garner said I will now close the public hearing. Would the petitioner like to make some closing comments? **Mr. Petersen** said no. Thank you, Mayor.

Mayor Garner said we're now going to open up for comments and questions from our Commission.

Public Opposition	Public Support
Staff has received a phone call opposing this development. One (1) person spoke in opposition to the design of the project at the October 10, 2022 City Planning Commission hearing.	None to date.
Staff Recommendation	
Approval	

Action: Commissioner Stites made a motion, seconded by Commissioner Davis, to approve as submitted, subject to the stipulations.

Commissioner Ramirez said just one question to Mr. Hand. I'd like to ask the question because I'm curious as to why Planning Commissioner Ernst voted no. **Mr. Hand** said not to put words in Commissioner Ernest's mouth, but during the City Planning Commission, there was one item related to the design of the project that staff brought to the City Planning Commission and he felt, by principle, that we should support the Planning Commission on that item. The Planning Commission decided to remove that condition of approval as they put forward the recommendations. So, principally, he was trying to support staff, I believe. **Commissioner Ramirez** said thank you.

Mayor Garner said I know I have a motion to approve, but the actual motion being presented for a Change of Zone COZ2022-033 and Master Plan Amendment MPL2022-020 - Todd Thomas with CPC Land Acquisition Company. Does that reflect the motion and the second?

Commissioner Stites said I made the initial motion. Do we need to...do you want to go through the first one and then I'll potentially make a motion for the second one? **Mayor Garner** said okay. Well, we've got a motion to approve and a second. Clerk, roll call.

Roll call was taken to approve Master Plan Amendment Application MPL2022-020 and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Mr. Hand said the change of zone should be next.

Action: Commissioner Stites made a motion, seconded by Commissioner Davis, to approve Change of Zone Application COZ2022-033 as submitted, subject to the stipulations.

Mayor Garner said there's a motion for approval of Change of Zone COZ2022-033 and Master Plan—we did that one. Okay. We'll go back. I believe there's a motion to approve the Master Plan Amendment Application. We have a motion and a second. Clerk.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 - 212045...CHANGE OF ZONE APPLICATION COZ2022-030 - ANDREA WEISHAUBT WITH ATLAS LAND CONSULTING

Synopsis: Change of Zone from R-1 Single Family District to R-2 Two Family District to construct a duplex at 4229 Douglas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

And

Item No. 2 – 212071...MASTER PLAN AMENDMENT MPL2022-016 - ANDREA WEISHAUBT WITH ATLAS LAND CONSULTING

Synopsis: Master Plan Amendment from Low-Density Residential (City-Wide Master Plan) to Medium-Density Residential (City-Wide Master Plan), to construct a duplex at 4229 Douglas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design. The applicant, Andrea Weishaubt with Atlas Surveyors, is seeking to change the zoning district from R-1 Single-Family District to R2 Two-Family District and amend the Master Plan designation from Low-Density Residential to Medium Density Residential to construct a duplex on the subject property at 4229 Douglas Avenue. The Planning Commission voted 8 to 0 to recommend approval of Master Plan Amendment MPL2022-016 and Change of Zone COZ2022-030, subject to:

1. The applicant shall coordinate with the Wyandotte County Health Department regarding installation of the septic tank;
2. The applicant shall utilize a silt fence and straw wattles to limit land disturbance within 20 feet of the drainageway;
3. A building permit is required for the construction of a permanent structure greater than 120 square feet, for the expansion of or addition to an existing structure, and/or a change in the use

of (i.e., change of occupancy) an existing structure. The applicant is required to contact the Building Inspections Division at (913) 573-8620 or by buildinginspection@wycokck.org to confirm if they need a building permit; and if so, must take it upon themselves to initiate the building permit process accordingly;

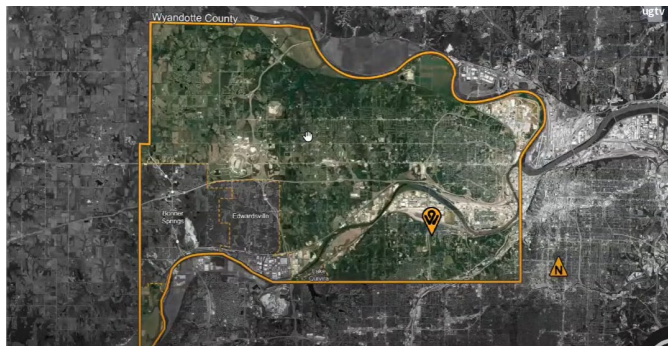
4. All existing and future driveways must feature curb cuts that are constructed to UG standards;
5. A Right-of-Way Permit may be required. The applicant is required to contact the Public Works Department at (913) 573-5311 or by info@wycokck.org to confirm if they need a right-of-way permit, and if so, must take it upon themselves to initiate the permit process accordingly;
6. Site improvements that include land disturbance activity on greater than one (1) acre of surface area of land shall require a land disturbance permit issued by the Unified Government and shall be compliant with all applicable local ordinances and State Statutes and Regulations (Article XIV, Sections 8-610 through 8-618). Land disturbance fees shall be processed by UG Public Works during the Land Disturbance/Site Development application. The Land Disturbance permit and all applicable Public Works permits can be obtained from the Public Works Department, 701 North 7th Street, Kansas City, KS 66101, (913) 573-5700. With the issuance of the Land Disturbance Permit, a grading permit is required and issued by the Building Inspections Division, Neighborhood Resource Center, 4953 State Avenue, Kansas City, KS 66102, (913) 573-8620;
7. Applicant shall comply with Planning Engineering Comments for General Engineering, Erosion Control, Sanitary Sewer, Storm Drainage, Stormwater Quality, Streets, and Retaining Walls, or other requirements as applicable;
8. Section 27-477 states that any new residential use shall contain an area of storm protection. Such area may be a room or space, such as a basement, or a structure complying with Federal Emergency Management Agency Publication 320 ("Taking Shelter From the Storm") or Publication 361 ("Design and Construction Guidance for Community Shelters"), or subsequent updates thereto. For residential uses designed specifically for occupancy by those age 55 and over, the basement, safe room, or community shelter must be within the structure where the particular dwelling unit is located or within 15 feet of the structure in question and accessed under roof;
9. Approval of this case by the Board of Commissioners, and the conditions of approval contained herein, has been granted independent of any and all covenants, conditions, and restrictions (CC&R) of the plat or subdivision within which the subject property is located. It is the responsibility and duty of the applicant and/or landowner to ensure that the real or constructive operation of any use allowed by right or by Special Use Permit under the new zoning district, or any portion thereof, does not violate the applicable and enforceable CC&R of the plat or subdivision within which the subject property is located; and,
10. Per Section 27-213(g)(5), the City Planning Commission shall recommend, and the Board of Commissioners shall grant, approval or denial of the comprehensive plan amendment upon consideration of the following factors:
 - a. Whether events subsequent to the comprehensive plan adoption have changed the character and/or condition of the area so as to make the application acceptable;
 - b. Whether the change is consistent with the goals and policies of the comprehensive plan and/or any relevant corridor, neighborhood, or area plan;
 - c. Whether public and community facilities, such as utilities, sanitary and storm sewers, water, police and fire protection, parks and recreational facilities, roads, and others are adequate to

- serve development for the type and scope suggested by the proposed land use. If utilities are not available, whether they can be reasonably extended;
- d. Whether the proposed amendment would result in comprehensive plan or regulatory conflicts;
 - e. Whether the proposed amendment would allow a change in development on the subject site without creating adverse impacts on existing or planned surrounding uses, or creating inconsistencies with applicable future land use map patterns; and
 - f. The impacts of the potential costs and benefits derived by the community or area by the proposed change.
11. Subject to approval, a \$125.00 ordinance publication fee must be submitted to the Planning and Urban Design Department (checks made payable to the Unified Treasurer) within 30 days following the Unified Government Board of Commissioners meeting. If a check is not submitted within 30 days, the petition becomes invalid. The approval will not go into effect until the ordinance is published in the newspaper.

Mayor Garner asked, could you make some comments for me, Mr. Hand?

Case	
COZ2022-030 & MPL2022-016	
Petitioner	Address
Austin Thompson & Andrea Weishaubt	4229 Douglas Avenue Kansas City, Kansas 66106
Synopsis	
To Change the Zoning from R-1 Single-Family District to R-2 Two-Family District. Master Plan Amendment from Low-Density Residential to Medium-Density Residential.	

Gunnar Hand, Director of Planning and Urban Design, said again, this is a change of zone from R-1 to R-2. It's being heard in conjunction with Master Plan Amendment 2022-016 to medium-density.



We have a vacant parcel in the City Wide Master Plan area, kind of right at the dividing line between Argentine and Turner.

October 27, 2022



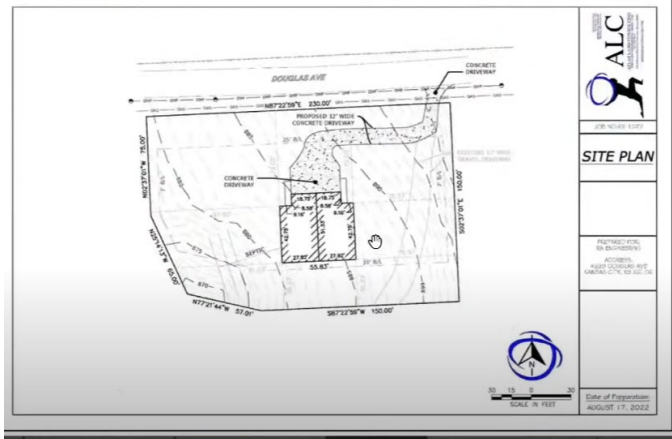
It's a vacant, single-family zoned parcel that the applicant wants to build a duplex on. To allow that to happen, he needs a change of zone in the master plan amendment.

We received no letters of support, no letters in opposition, and no notices of violation.

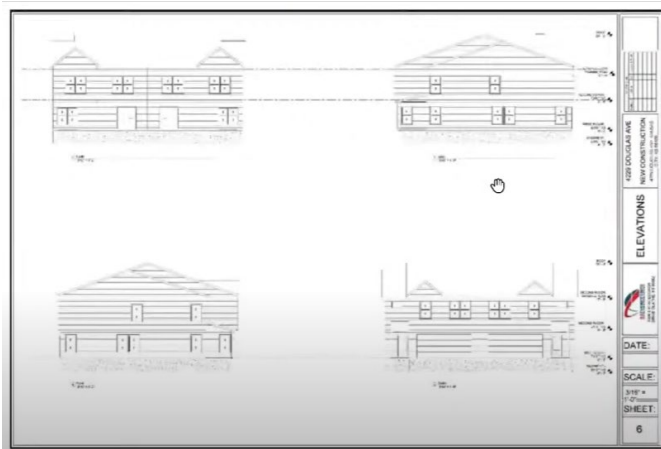
As you can see from this property, it's adjacent to the I-635. This property is less than one acre, and it is removed from the sewer lines up the hill to the east. As such, the applicant is seeking to put this new duplex on a septic system, which he needs, by requirement, more than one acre. As you can see behind the property, that property is actually landlocked. That house that you see is old. That's been demolished since. That is a Land Bank parcel that the applicant has since already applied for it in order to be over one acre. As such, staff asked that this be pulled from the Consent Agenda so that we can add a condition to require them to obtain the Land Bank parcel so that they meet that one acre minimum threshold for a septic tank.

So, with that, this would require eight votes since we are technically amending the recommendation of the Planning Commission with that additional stipulation to acquire the Land Bank property to the south. Staff recommends approval.





Mayor Garner said I'll ask the applicant to make some remarks. Is the applicant or a representative available?



October 27, 2022



Public Opposition	Public Support
None to date.	None to date.

Staff Recommendation

Approval

Austin Thompson, for Andrea Weishaubt, Atlas Lane Consulting, 2300 Hutton Rd., Ste. 108, said just as Mr. Hand stated, our client is looking to change this from R-1 to R-2 to build the duplex. We received these staff comments after the City Commission and after getting with our client, I received that he turned in an application to acquire that Land Bank property today, to the south. He is on board with all the staff requirements to get that and get over the one acre in acquiring the Land Bank property to the south.

I don't have any other comments or concerns.

Mayor Garner said thank you. I'll now open the public hearing and ask the Clerk if any notifications were received from the public who wish to express their comments in favor of this item. **Ms. Sparks** said no comments were received.

Mayor Garner asked, is there anyone present who would like to speak in favor of this item? Clerk, is there anyone joining us virtually who would like to speak in favor of this item? **Ms. Sparks** said no hands are raised.

Mayor Garner asked, Clerk is there any notification received from the public who wish to express comments in opposition to this item? **Ms. Sparks** said no comments were received.

Mayor Garner asked, is there anyone present who would like to speak in opposition to this item? Clerk, is there anyone joining us virtually who would like to speak in opposition? **Ms. Sparks** said no hands are raised.

Mayor Garner said I'll close the public comments. Would the petitioner like to make any closing comments? **Mr. Thompson** said no, thank you.

Mayor Garner said that closes the public hearing. We will open it up for questions from our Commission.

Action: **Commissioner Markley made a motion, seconded by Commissioner Davis, to approve Change of Zone Application COZ2022-030, subject to the stipulations.**

Mayor Garner said we have a motion and a second. Clerk, roll call.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Action: **Commissioner Markley made a motion, seconded by Commissioner Davis, to approve Master Plan Amendment Application MPL2022-016, subject to the stipulations.**

Mayor Garner said we have a motion and a second. Clerk, roll call.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

MASTER PLAN AMENDMENT APPLICATION

Item No. 1 – 212060...MASTER PLAN AMENDMENT MPL2022-020 - TODD THOMAS WITH CRITERION

Synopsis: Master Plan Amendment from Business Park (Prairie-Delaware-Piper Master Plan) to Medium-Density Residential (City-Wide Master Plan) to construct duplexes and other multi-family residences at 1921 N. 118th Street, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: This item was previously heard with Change of Zone Application COZ2022-033.

Item No. 2 – 212071...MASTER PLAN AMENDMENT MPL2022-016 - ANDREA WEISHAUBT WITH ATLAS LAND CONSULTING

Synopsis: Master Plan Amendment from Low-Density Residential (City-Wide Master Plan) to Medium-Density Residential (City-Wide Master Plan), to construct a duplex at 4229 Douglas Avenue, submitted by Gunnar H. Hand, AICP, Director of Planning & Urban Design.

Action: This item was previously heard with Change of Zone Application COZ2022-030.

Mayor Garner said that ends this session of our Planning and Zoning Agenda. It takes us to our regular portion of our Commission meeting.

REGULAR AGENDA

MAYOR'S AGENDA

Item No. 1 – 211724...UPDATE: COUNTY ADMINISTRATOR SEARCH PROCESS

Synopsis: Update regarding County Administrator's Search Process by Tyrone Garner, Mayor/CEO.

Mayor Garner said as we know, a firm was selected and we had to transition to a new firm. The name of that firm is called GovHR. They're planning onsite visits on November 15th and 16th, and they will move forward under the direction of Mayor Harrington of Bonner Springs and Mr. Bill

Johnson with BPU and the search task force that was selected by your Unified Government commissioners. So, that process will be moving forward. After Mayor Harrington and Mr. Johnson have an opportunity to meet and discuss next steps with the task force, they'll be giving updates in the future as to the process.

Do any commissioners have any questions in that regard? Okay. That was for information only.

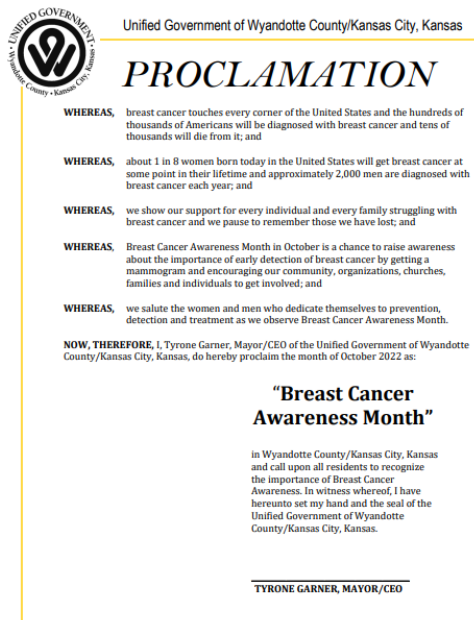
Action: For information only.

Mayor Garner said Items 2 and 3 are proclamations. Clerk, could you please read those.

Item No. 2 – 212073...PROCLAMATION: BREAST CANCER AWARENESS MONTH

Synopsis: Proclamation proclaiming the month of October 2022 as Breast Cancer Awareness month, submitted by Tyrone A. Garner, Mayor/CEO.

Monica Sparks, Acting UG Clerk, read the proclamation as follows:



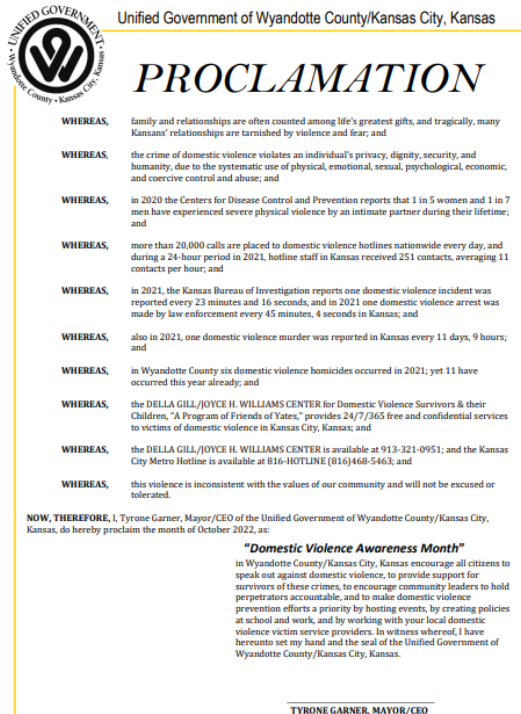
Action: The proclamation was read.

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Item No. 3 – 212075...PROCLAMATION: DOMESTIC VIOLENCE AWARENESS MONTH

Synopsis: Proclamation proclaiming the month of October 2022 as Domestic Violence Awareness month, submitted by Tyrone A. Garner, Mayor/CEO.

Monica Sparks, Acting UG Clerk, read the proclamation as follows:

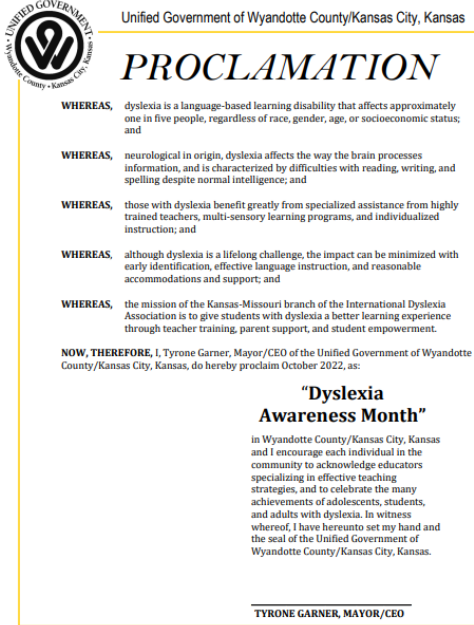


Action: The proclamation was read.

Item No. 4 – 212076...PROCLAMATION: DYSLEXIA AWARENESS MONTH

Synopsis: Proclamation proclaiming the month of October 2022 as Dyslexia Awareness month, submitted by Tyrone A. Garner, Mayor/CEO.

Monica Sparks, Acting UG Clerk, read the proclamation as follows:



Action: The proclamation was read.

Mayor Garner said thank you, Clerk. Those proclamations represent Items 2, 3, and 4.

Item No. 5 – 212087...UPDATE: BIOSOLIDS PROJECT

Synopsis: An update from the Public Works Department regarding the Biosolids project, submitted by Jeff Fisher, Director of Public Works. Commissioner Burroughs requested to send the item back to standing committee.

Mayor Garner said I'll turn it over to Mr. Jeff Fisher, the Director of Public Works, for a presentation.



Jeff Fisher, Executive Director of Public Works, said we have all three members of the project team with us. We have HDR, who's been before you recently and who's the owner's rep. Then we have also UG Water partners who's the construction team. I know there were a few members of the elected body that had some interest in an alternative technology. I know Mr. Deichler has called you today to let you know that over the last 24 hours, researched that again and ruled that out once again. It was a technology we ruled out four years ago.

I'm going to ask Pat Young, from HDR, to speak to the alternatives that we ruled out a few years ago and again, in the last 24 hours, and take any questions you have on that. Then speak to the information that's on this that you were emailed and is before you, I believe. Then we'll take any questions on the biosolids projects.

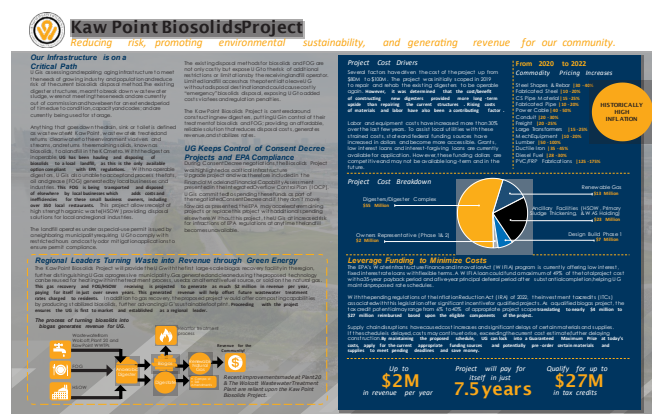
Patrick Young, HDR, said the first thing that we did was take a look at the proposal that the Unified Government had received on the biosolids project, and that was a process that was talked about at one of the previous meetings that we had. We took a look at that proposal and that proposal was really based upon them providing a regional solution, not just Unified Government biosolids, but also treatment of the biosolids for Kansas City, MO.

One of the things that I noticed within that proposal is they had a minimum threshold. The project had to be this big; receive this much in the way of biosolids for it to economically work. I compared that to the amount of biosolids that you produce with the Unified Government. It was approximately three times that amount. So, when I looked at that project itself, when you look at the fact that it had a different basis, the basis was a much higher quantity of solids and the fact that was a 2017 proposal versus today. The costs have gone up. It would obviously take, to make economical sense for them to provide a project, it would take a much larger amount of solids than

you have today to make economic sense for that. That was all based upon you being able to dispose of your biosolids at a similar cost to what you pay at the landfill today.

The other thing that I did as a form of research, is I went ahead and looked at facilities and land in the United States or have gone in. The ones that I could find, I really see what the drivers of those were. One of them that really stuck out because I think it kind of embodied the type of facilities. I was in New Jersey. The big driver there to create and use this process was because of the long-haul cost, right? They don't have access to farm property that's close or nearby, so their haul-costs are significantly more.

So, when we looked again at that, took another look at the process that was ruled out, as Jeff indicated four years ago, just don't see the drivers for the Unified Government that makes that process work for the Unified Government in the disposal of the solids that way.



As far as an update on some of the other questions that were asked. There was an update provided. One of the questions that this group had in one of our previous meetings was, how does this project relate to the consent decree itself? When you look at the consent decree, this project, the biosolids improvement project construction, the digesters, was included in the financial capability analysis for the EPA. So, it was build-in. When you do a consent decree project, the EPA must allow you to do the projects that you need to do anyway to do business. So, this really kind of falls under that. It's a renewal. You had digesters. It's a renewal or replacement of those digesters. They must allow you to do that and consider that.

Then they look at your financial capability to pay for projects beyond that to basically deal with the consent decree itself and the combined sewer overflow. It's our opinion that if you were to remove this project from that financial capability analysis that was done with the EPA, they

have the opportunity then to go back and look and have you revise that financial capability analysis. You obviously pull a project of this size out of it and that gives them the ability to say, do something else as a part of that consent decree to where you'd be paying the similar dollars anyway. So, that's kind of an update from the last meeting.

On the right-hand side of that slide, what you'll see is some of the financials of it. I have actually some good news at the end of this and I'm really going to hold it for the end of my piece of this presentation. But on the financial side itself, we really broke the project down. How much are digesters? How much is this renewable gas creation; a portion of the project. How much are other facilities?

Then at the bottom, some of the questions that were asked. We went through in the on 3 meetings. This project actually generates \$2M in revenue a year from the tipping fees and the sale of that gas. When you compare that to the cost of that initial piece of improvement with operation and maintenance costs, it pays for itself in a little over seven and a half years. Again, it's listed at the bottom. The project pays for itself. That's the gas portion of the project.

In addition to what I listed there, there's another piece of revenue. It's really a revenue savings. The project also saves the Unified Government about \$1.4M per year in what you currently spend to deodorize the solids and then in the amount of solids that go to the land fill and in tipping fees at the landfill. So, when we look at the digesters and the reduction, it immediately saves you another \$1.4M annually on that.

The best news that I have, and this is not something we've talked about in any of the previous meetings, the Inflation and Reduction Act that was passed, it includes a tax rebate for creation of projects like this, specifically it's called out. Any project that takes biomass and converts it to gas, then cleans that gas and then puts it back in a pipeline for beneficial reuse, has the opportunity to get a tax rebate. Municipalities have the opportunity to apply for that rebate.

We've listed in here; it varies—the rebate amount will vary from 6 – 40%. I will tell you that the 6 – 40, 6 is the minimum amount. Then items like paying prevailing wage for the project to be constructed, which you would pay, so you'd check that box. You'll get that piece as well.

There's another piece that if you require certain amount of apprentice labor during the construction of the project, if you check that box, you get an additional amount. Then finally, if the project is constructed with domestic products, USA products, you can check that amount. So if you were to check all three of those boxes, that's how you go from the 6% minimum to the 40%.

Now, it's not on the entire project. The rebate amount is on the piece that creates, that converts the biomass to gas, so the digester piece. You can see that's listed as \$55M of your project, so a very large piece of it, and the piece of the gas cleaning itself, which is another \$13M. So, we've listed up to \$27M in tax credits. We're listing it as an up to because the devil is always in the details.

The Department of Treasury still has to write all the final rulemakings that's associated with that. That should be out the end of this year, beginning of next. They're currently in a comment period for it.

The most important thing with this, the project has to be in construction by January of 2024 to be eligible. So, the rulemaking has to come quick. We'll know and be able to refine for you is it 30%, 40%, 20%. What do we see that once that final regulation comes through. It has to come through quickly because these projects have to be in construction by 2024.

So, that's my brief summary of some of the additional information provided and information that we went through in the on 3s.

Mayor Garner said thank you. I will now open up for questions from our commissioners.

Commissioner Bynum said thank you for the presentation. I want to make sure I'm understanding. We received an unsolicited proposal for biosolids. Is that what I heard at the beginning?

Mayor Garner asked, could you answer that, Mr. Fisher? **Mr. Fisher** said I was just made aware that a few members of the elected body had interest in alternative technology. So we did homework again on that certain technology in the last 24 hours and ruled that out. **Commissioner Bynum** said oh, okay. So it wasn't necessarily a proposal in hand. **Mr. Fisher** said I didn't receive a proposal. **Commissioner Bynum** said okay, because I've heard the alternative come up a number of times over the years that we've talked about it, and I have never seen them. So, I was just going to ask for a copy of whatever that was. **Mr. Fisher** said we've received one like four or five years ago. We ruled that out along with other technologies and then this came up again. **Commissioner Bynum** said okay. Thank you.

Commissioner Davis said thank you so much for the presentation. I'm curious, in you all's experience working with other cities because again, aging infrastructure is not unique to Wyandotte County. Can you all speak to what your experience has been when cities have put in the investment to significantly upgrade their infrastructure?

Mr. Young said sure. This is a very common type of project going on right now. A lot of the facilities that were constructed in the '70s and '80s with large amounts of grant money have reached the end of a useful life, so many communities face the same task that you face right now. That is, ultimately this project replaces a facility that you had that has not been in operation because of the condition of that facility. That's kind of a normal part of the way this is done. Again, the most exciting thing that I—the biggest item I'm excited about is the fact that you can get a tax rebate on this. We don't often see the opportunities for those types of returns. Most of the time we see that communities have to basically foot the bill for the entire project and then go through that.

Again, this is very common when you look at the ages all this infrastructure was built and why it has to be done today to basically renew those facilities.

Commissioner Davis said just another question. Can you talk about the impact projects like these have on present and future development once it has been installed? What does it do to an area that has been distressed or redlined or hasn't seen as much investment? Can you speak to that in your experience?

Mr. Fisher said I just know I've read several studies and I know we've seen examples here in the UG. You invest, the UG invest, private investment follows. For example, Leavenworth Road. I remember Commissioner Bynum emailing me and saying hey, we're seeing private investment. I think you said that in public. I've seen that in all three cities that I serve. I'm sure Ms. Harrison-Lee has too, right? So, public investment easily is followed by private investment. The sewer system is like necessary for a civil society, right, so if you invest in that infrastructure, you're going to see development. The UG invested out west in the sewer system and has seen the fruit of that.

Commissioner Davis said I'm just asking these questions so our community knows. I've had the privilege of visiting that facility in Wolcott out west, right? Talk about out west, right, where a lot

of investment and a lot of fancy projects and now we're talking about a project that potentially could be one of the largest recent investments in the east side of our city and what it can do, right, to really revitalize in a particular area. I just wanted to make that particular point here and for that not to be lost in the other conversations that we're really talking about investing particularly on the eastside of the city, east of 635, which we say we want to do. Now we have an opportunity to follow through on that.

Mr. Fisher said very good point. And then 18 years, in 3 different cities, I've never been able to recommend an investment that also returned \$2M+ a year in revenue.

Mr. Young said that's really the only point that I might add that I didn't make before is the fact that this project allows you to treat high strength waste from the facilities, right? So, when a company looks at what's my cost of operating, if they generate some of these types of waste, the ability to take it and keep it within the Unified Government and have it treated there cost-effectively, is certainly something that can attract other businesses beyond the impact of the construction of the actual improvements.

Commissioner Stites asked, so are we spending around \$800K a year in the landfill right now, currently going to the landfill? **Mr. Young** said you're spending more than that right now. When you look at—let me pull my numbers—so right now you're spending about \$800K a year to apply a chemical deodorant to the solids that you're disposing of.

Commissioner Stites said the last presentation, it was \$600K for the deodorant and then this time it was \$1.4M. So I just did the quick little math, which I take \$600K minus—or \$1.4M minus \$600K and left \$800K. **Mr. Young** said yeah, the \$800K is the annual chemical savings. The \$600K is the disposal savings. So, it's about a 20% reduction in the amount of biosolids you would take to the landfill once the digesters are in place or you would land apply. We just ran the numbers based upon the landfilling cost and it saves \$600K from a destruction of the solids through this process and \$800K was the chemicals. The two added together is the \$1.4M.

Commissioner Stites said thanks.

Commissioner Burroughs said I appreciate going through these numbers again because I've watched this project grow tremendously. So, how long was the digesters down in Kansas City? Do we know how long? What was the life expectancy of those digesters when they were put in?

Mr. Fisher said I'll have to ask Jeff Foglesong to help on this one of when the digesters went down and when they were destructed. I don't remember the years of that.

Trenton Fogleson, Senior Engineer, said those digesters were constructed as part of the original plan in the '60s. I don't know why they were originally were offline if it was fully due to the condition or just other operational concerns, but it was sometime in the mid-'80s that they ceased to be operated as digesters. I just know from the '90s on, they were not in a condition that they could have been put back in service.

Commissioner Burroughs asked, do we know what the original cost of that facility was when it was originally built? Somebody has to have that information. **Mr. Fogleson** said I've never seen any figures. We could try to track that down. I suspect it was built with a lot of federal monies and grants back then during the Clean Water Act time periods.

Commissioner Burroughs said I would hope that we would find out what kind of investment we made back then for the money and the longevity we got out of that project to see if we're going to, once again, spend \$100M in Wyandotte County on projects that will last maybe 20 years and not maintain them and, once again, come back to the taxpayer with fees and requests that they, once again, invest in a major project.

So, I guess my comment would be, if you guys were able to look at the private sector in 24 hours and come back with this information in this document, I would think that if we were to have you up here before a subcommittee and go through some of these questions and have some of those answered, you could probably do that within the next couple of weeks.

Mr. Fisher said well, first of all, the 24 hours, we had already done that homework once four years ago, you might recall. So, it didn't take us long to dig back into that and do the research we needed to do. That application just hasn't come along and have municipal application that was easy to find out. So, we ruled that out fairly quick. I don't know. We can find that information you're looking for. We can't, obviously, be responsible for what happened in the '80s and the '90s and we're not going to probably be here in 20 or 30 years, so I can't be responsible or have a crystal ball. We can certainly get that information for you if that's very interesting to you.

Commissioner Burroughs said well, I think it's imperative that we look at what we've invested in the past to address some of these concerns. We seem to be able to purchase and build on taxpayer dollars but we don't maintain. We have a tremendous amount of deferred maintenance

all across our community, but a project of this significance at \$100M, what did we learn from the previous project that we can just take them offline and go back to an alternative method of dealing with our waste.

Commissioner Burroughs said I know in your original comment, Patrick, and I believe it is Patrick, right? Thank you. I want to make sure I get your name properly. Patrick, you had mentioned that the tipping fees as well as a few other things were—the amount of, I'll call them waste that we had, if the alternative proposal would have to bring forward was three times what you all were proposing to bring in.

Mr. Young said what I indicated was the information I had looked at, the basis of that group saying I can take that waste and treat it for \$50 was based upon a facility that was sized for approximately three times the amount of solids that you generate. So, when I looked at that, they weren't just basing it on providing a service for the Unified Government to make the project work, they were looking at KCMO solids, Unified Government solids, and frankly, they had a piece that was not biosolids. That would be yard waste and things of that nature as well to make the project large enough to financially work. They actually stated within that document that the minimum amount had to be x to make this project viable.

Commissioner Burroughs said sure and I can appreciate that, but I think in the original proposal you guys brought forward was Missouri was going to be a partner with us. At that time, the cost was only around \$40M. Now Missouri is no longer a partner with us and the price is \$100M. I don't know about this gas because I don't know that there is a need for the gas right now. I go back to looking at the capture on the ethanol plants and the closed loops that they went through dealing with ethanol and how they managed to close loop that entire process. This process is something like that.

Commissioner Burroughs asked, did I hear you correctly say that there was no other facility that does what the alternative organization proposed? **Mr. Young** said I didn't say there were no other facilities. I said when I looked, the most representative one I could find was in New Jersey. There are others around the world that do this process. There's not a lot in the Midwest. I couldn't find any in the Midwest treating biosolids at the scale that you're talking about here.

Just to go back to the gas for a minute that you talked about. Gas cleaning and creating what's called renewal energy credits, that's been around for years and years and will continue to be that way. You see it in the Inflation Reduction Act. The fact that this specific process is called out for this tax rebate. There's still an encouragement to produce that gas, to use that gas. It is green gas, and that revenue is here to stay.

Commissioner Burroughs said those renewal credits have a tremendous value. I mean, it's no different than carbon credits or anything else that they put forward. That helps the project finance itself; the return on investment.

Commissioner Burroughs said, again, Mayor, I don't want to hold up all the conversation this evening, but \$100M is a lot of money. It's a tremendous amount of money. Did they give you a cost of what the other project might run? Was there a cost associated to that? **Mr. Young** asked, which other project? **Commissioner Burroughs** said the one that you compared your study with. **Mr. Young** said the one I looked at was a much bigger facility. It was in the hundreds of tons per day of solids. What I saw, it did not have the cost of that facility. It would be something dramatically more than this. **Commissioner Burroughs** asked, so you think it would cost more than \$100M? **Mr. Young** said yes, for their project.

I will tell you, when I looked at the technology—I'm not trying to get too complicated here. You have multiple steps in that. To create the biochargers, there's multiple steps. The first step in that process is you have to dry the solids out. I, personally from my work force, put two of the three dryers that are in Missouri. We designed those facilities and put them in. I don't believe there are any dryer facilities in the state of Kansas right now.

The drivers that make that work—for instance, the project I did for the city of St. Joseph 10 years ago, that project was about \$10M for that one single dryer and it doesn't have the capacity of what you would need. Today, that project would be in the \$15M+ range. You start to bring that out to the cost of what you would have to have for the amount of solids you have today, what you have to have in redundancy today, when you add on the other unit processes behind that, it's not a cheap process to build. It's very equipment intensive and energy intensive. You're talking about generating temperatures that are 1000 degrees Fahrenheit to create this project. To create the product, you've got to produce a lot of gas, generate a lot of gas, use a lot of gas to be able to do that. So, it's just not a cheap process to construct.

Commissioner Burroughs said thank you. Mayor, thank you. Again, I don't want to belabor the evening. Mayor, it has been proposed that a number of the commissioners take a trip to a facility that does and provides the services that are being proposed to us tonight as an alternative. I would ask that we refer this back to a subcommittee for further review until we have the committee and Commission members that want to take the tour to see the facility that, I think, you referenced that you said wouldn't work. So, evidently there's a facility that does work somewhere and they've offered us a tour, so I would kind of like to have an opportunity to visit that facility, Mayor.

Action: **Commissioner Burroughs made a motion to refer this item back to a subcommittee to allow the committee and Commission the opportunity to tour an alternate facility.**

Commissioner Bynum said I would just suggest that if we're going to send it somewhere, it should come to Public Works and Safety Standing Committee. That would be my suggestion to where it should be. I'm trying to wrap my head around what action is needed from the governing body. I simply don't know the answer to that. I am—if we want to have a tour of a facility such as what's being proposed, then I would absolutely love to participate in that. It strikes me that the Public Works and Safety Standing Committee members would be invited on a tour like that. I'm just proposing that that's where this would belong if we were going to send it somewhere. I'm just not sure what legislative action is needed or requested so, thank you.

Commissioner Burroughs said if I may. A point of clarification. This is for information only. I don't want to make a motion. I just do want to share with the body that there is an opportunity to tour a facility that offers these services, and I would encourage just to at least take some time to review that before we make a \$100M decision. It's just my comments, committee, if it is truly for information only. Mayor, do we know? **Mayor Garner** said it's information only. **Commissioner Burroughs** said information only. Thank you. I'll withdraw my proposed motion, Mr. Mayor.

Action: **Commissioner Burroughs withdrew his motion.**

Commissioner Stites asked, where's this facility at? I've not heard of where's one at that we can go look at. Versailles? **Mr. Young** said this is the first I've heard of this facility. I looked at one that was in New Jersey. I didn't go physically look at it...**Commissioner Stites** said well, I didn't know if we were going for an hour trip or across the country. **Mr. Young** said yeah, there's one in Versailles, MO. Do we know if it's on their municipal solid waste or it's on another type of waste? My guess is it's a different scale and a different waste, but I'd love to be a part of that tour as well to look at it. **Commissioner Stites** said okay. Thank you.

Mayor Garner said I've got a question for you before we wrap this up. Who do you represent, again? **Mr. Young** said I work for HDR and we are your owner's rep. We're here to help you through decisions in the process and to evaluate the proposals that are coming to you. **Mayor Garner** asked, you said the owner's rep? **Mr. Young** said yeah. We are your—you, as the owner, we are hired as your representative on this project. **Mayor Garner** said okay.

Mayor Garner asked now, you said you didn't have a cost on those other projects? **Mr. Young** said the ones I looked at; they didn't publish the cost of those individual projects. They're going to vary dramatically based upon size and what they're treating and what they're doing.

Mayor Garner said, so, if you don't know what the cost is, how can you say you know that the cost is going to vary and be more without having adequate information? **Mr. Young** said, again, based upon the unsolicited proposal you received in 2017, what the requirements were in there were, right? They basically stated within that that they had to have a minimum amount of solids, which you're here and they're here, to make that project viable for them. That's why I can give that information or state that.

Mayor Garner said so, that's based on just—what are you basing that on? **Mr. Young** said based on the information that they provided. Their statement that the project had to be 70 tons worth of capacity a day to be viable for them. That's their statement; not mine. You're at 25 tons. That was a 70 ton per day.

Mayor Garner said okay and you're saying that without knowing the cost, that you can project the cost without knowing what the cost would be? **Mr. Young** said I'm saying that based upon the data they provided, they were saying a project that's smaller would not be viable. **Mayor Garner** said, but you don't have any cost estimates. **Mr. Young** said I do not have their cost

estimates, no. **Mayor Garner** said so you don't have any cost estimates now. You're just estimating. **Mr. Young** said we do these evaluations across the entire country. We look at the different technologies when we do that. I'm making that judgment beyond what they have provided on their own project. I am making that judgment based upon what we have seen for costs for facilities like this.

Mayor Garner said I totally agree with some of the commissioners' statements that we do need to invest in the eastern portion of our city, especially our infrastructure. I think this Commission has made that clear. But I also believe, with our financial health of the Unified Government, that a \$100M project is something not to sneeze at especially when you look at how we arrive when we go from \$80M to, I believe the last thing I heard, it could be \$100M but maybe slightly more. What that actually looks like, I'm not sure.

What I'm looking for, for this Commission, and for more importantly, this community, are there other viable options that can do the same thing at a reduced cost that can save our taxpayers money without getting us in this liability? That's what I haven't heard.

Mayor Garner said the question I had last time when you all were before me, which was never really answered to my satisfaction, is something failing at this biosolids plant to where it's exigent to where we have to fix this now, we're at critical mass or bad things are going to happen for our community, or can we tier some of these things in a way to maybe save our community money instead of looking at a \$100M project upfront? We know that the fiscal health of our community is not as such that can really support that in a viable way long term. I'm looking for the sustainable health of this community.

This Commission has a lot of hard decisions to make moving forward when we're talking about potentially being bankrupted in 2027 and we're going to add \$100M. I think this conversation should be more centered around of what are you doing to find ways to save money as opposed to raising the cost of this project from \$80M to \$100M. I have not heard that you've gone back to the table and say, you know what, I've seen all these costs go up. What other new green technologies may be out there? What grants may be out there? What's available that I can help, since you are the rep for this organization, that can help the taxpayers of this county save money? All I've heard is say we need more money and we want the taxpayers to foot the bill.

What I haven't heard, is this something that's really necessary at this moment in time. I haven't heard that you've gone out and you've done your homework to say that we can find alternative sources or projects or infrastructure protocols that may exist that can save this community some money. Those are the things that I think not only this Commission needs to hear; I think this community needs to hear. When you tell me that you're estimating, that's my opinion and that's what I'm saying because you haven't seen any numbers, that there's an increased cost of potential technology that may be out there without having any numbers, I mean, that raises a lot more questions for me as well. If you're going to say those types of things, I would hope within 24 hours great turnaround, but you don't have anything to back it up as far as numbers. That raises a huge question for me as well.

This is really important to me because I know the fiscal health of this community. I want the type of investment that our community deserves, but I want the right homework done. I don't like people coming up here and not being able to answer the questions. Some of these commissioners asked for some information the last time you were here. I haven't heard in this conversation not one of you mentioned that you are working on getting that information to the commissioners that asked for you to come back to them with the information to answer their questions. That's a problem too. So there's three red flags for me.

I hope that you take what I'm saying to heart. If there are technologies out there to save the taxpayers money in Wyandotte County, I would hope that you're doing things to actively search for those things because \$100M is a lot of money to spend. I've talked to my fellow commissioners and I think that they've come to the conclusion that there might be other options out there. If there are, we would like to know what they are.

So, I agree with Commissioner Burroughs that maybe we should take this and look at other alternatives moving forward.

Mayor Garner said my last question is, how much money are we spending a month with consulting? I believe, help me out, I think there's \$4.9M or something that we've spent so far. I mean, how much are we spending a month on consultation fees and things of that nature as this is ongoing while you're trying to get to where you need to be? Is that something that's necessary? If we're looking at alternatives and we're doing the things, and we're coming back to get these commissioners the information they need, is it necessary to keep spending money that we really

don't have as a county? Those questions haven't been answered either. So, if you can answer those questions how much money are we spending? How much money have we spent? What did we get? What was the return on that investment? What did we get for millions of dollars that we've already spent? How has that been realized as being viable or productive for this project? I think those questions need to be answered as well because I read this. It looks pretty, but it's a lot of generalization and it's some of the same stuff that I've heard before.

I think that this Commission, this community deserves something a little more constructive when you're asking them to foot the bill for \$100M that, frankly, I don't think right now with where we're at financially if this is something that is like red critical that this community can really afford. Not saying we don't need it, but we need to make sure that we're prioritizing things in a way that's fiscally responsible. So, I'm going to stop.

Commissioner Kane said you said some of what I wanted to say. I never head anybody say \$100M estimate, ever, in any line of work I've ever done in my life. If I went to my boss and said well it's \$10K is the estimate, I wouldn't be working there very long. We need to have documentation that says how much it cost. I hate slides. But you need to come to the standing committee and you show us how much it cost daily, and how much it cost weekly, and how much it cost monthly. \$100M is ridiculous.

Then, you guys need to know where this is going on somewhere else. We don't know that. If this is happening somewhere else, you guys got to tell us where it's happening at; how it's happening. You go there. I mean, if I have to go, I'll go, but you go there and come back and tell us. You know what, we probably ought to go because I'm not biting down \$100M. I'm telling you that right now. The citizens would go batshit crazy if we come up and say that's an estimate about what's going on and you guys spent \$100M of our money and you don't even know the facts about what's going on.

I don't know, folks. You're never going to get me to vote for \$100M unless you can document every single cent that I can go back to my district and say this is why we spent it and oh, by the way, we're going to get some money back, but we're going to have to get money back quick.

Commissioner Davis said thank you all for dealing with all of this. Is it possible when you all go to a Public Works and Safety Standing Committee to also give us the assessment of the current facility? I do think that is a valid concern. If we are going to put this investment in, which I think we still need to look at with other investments in a lot of other places, I do believe that before doing that, we do need to get just current conditions, what's the cost of operation, how many employees, right, are we having there. Are we currently losing money? I mean, is it efficient the way that we have that facility set up in a way that we're investing? Those numbers would be very helpful as well just to compare and contrast to see if this is worth the investment. Thank you.

Commissioner Bynum said I would state again that I think that we can have more conversation at the Public Works and Safety Standing Committee. But, Mr. Fisher, this was blue sheeted onto our agenda. I don't know why. When were you asked to bring us a presentation for tonight? **Mr. Fisher** said I believe I was told yesterday that it would be blue sheeted.

Commissioner Bynum asked, do we know why? The reason that I'm asking is because we've talked about this at standing committee more than one time over a number of years. This is not a new project. I see a cost breakdown on your slide. I'm sure that's the same as asphalt, gasoline, labor, and everything else happening in our world right now. Nothing is in stone as far as what something costs. So, obviously you're going to bring us your very best educated guess, that's called a hypothesis, as to what a cost would be.

I cannot imagine nor do I believe for a single second that you're guessing. I want to be very clear. I know you're not guessing. You are highly educated, qualified people. I know you're not guessing, so I will not use that terminology to speak with you about what it is you're trying to bring us.

But you were asked yesterday to bring a presentation for an unknown reason. I don't know the reason, but here we are again. If we're going to have the conversation, then let's bring it to standing committee where it belongs. Again, I don't know if we need some legislative action for you to be able to continue. I do not know. So, we will ask staff, we will ask Legal, we will ask our Administrator whatever we need to do. It's very frustrating for me to hear you questioned when you were told yesterday that we need this presentation today.

So, like I said, we've been talking about this for a number of years. I know it predates COVID. When you combine it with your efforts to get our attention on aging infrastructure, there

is absolutely no secret not among our staff, not among these elected officials that our aging, crumbling infrastructure needs our attention. We just spent an entire budget cycle on that. So, this is yet another thing that requires our attention in one shape or another.

If we want to look at alternatives, just tell me what they are. Give me the data. I haven't seen that either and I'm not holding you responsible for that, but if we're going to talk about it, then let's use the processes that are in place within this government to bring it through the proper standing committee for whatever conversation or action is needed and we can go from there. Thank you.

Commissioner Stites said I agree that if we're going to do anything, it needs to go back to standing committee. Here's what I'll say. If there are other alternative methods out there that we can look at that makes sense for us to look at, I'm not comfortable with a \$100M price tag. I think it's \$100M+. It's kind of a moving target actually.

It was mentioned a little bit ago, and I'm not saying this, Jeff, to poke at you, but you said we can't be held responsible for what occurred 20 or 30 years ago back in the '80s and '90s, and we probably won't be here in 20 or 30 years from now. But I can assure you that my family that's here from Wyandotte County that's been here longer than 20 or 30 years—my son lives here. My grandson lives here. They will be here in 20 or 30 years and they will be saddled with this \$100M debt that we're about to issue, or we're talking about issuing. I'm not comfortable with it. I think if there are other alternatives that we can look at and explore, maybe they work, maybe they don't. I don't know. That's not my job to find that out. So, I'd like for that to be explored and other alternatives looked at. Thank you.

Commissioner Davis said we're talking about age here. The youngest person on the dais hears everything that my colleague is saying. At the same time, to saddle current younger generations we're talking about, Gen Zs, Millennials, Generation Alpha, and others with aging infrastructure that we've chosen not to do anything about, this price tag goes up, right? No matter what it is. That's just how things go. I think we have to weigh both things, right? The cost of going forward, yeah.

There's also the cost of not doing anything and that is something that we have to, I mean, we have to take very seriously. We have other infrastructure whether it's our bridges, whether it's

our roads, whether it's our buildings, we have other items that fall into the category of infrastructure where we still have to figure out what we're going to do, right? I just want us to have a balance perspective of there is a cost of not doing anything. There's also a cost of waiting, right, because the price definitely goes up. You saw that just between the time you all introduced this project and now.

I agree with Commissioner Bynum. I don't know why we have this process of constantly introducing things to full Commission and not sending it to standing committee to vet them properly and it ends up being far more costly as far as our time. I hope to, at least, be watching you all on the Public Works Standing Committee so that you can answer our questions. Thank you for answering these questions.

Commissioner Stites said I don't know that anyone mentioned not doing anything. That's not what I'm suggesting at all. I didn't say that. Sometimes you go into a car lot, I have anyway, and I look at a brand new Chevy pickup truck. It's \$100K now. I like it. I want it. It looks good. A salesman comes out and he can do everything he can do to get me to buy that truck. At the end of the day, I might have to drive out of there in that Chevy Chevette that does the same thing. It gets me to the same place and saves me a lot of money. That's all I'm asking that we explore other options if they're out there. I'm not suggesting we do nothing. It is something we need to address. I'm just asking that we pump the brakes, look at other options, and see if they make sense. Thank you.

Commissioner Ramirez said I just want to say I do agree. Come back to standing committee so that we can work on it. One thing I'd ask, you know, Commissioner Bynum and I we did it when we were on the Infrastructure Subcommittee. As I also ask with Public Works, open, honest, unfiltered conversation, data-driven conversation just like we did with the subcommittee. That's all I would ask for going forward for when it's brought to the committee that it's unfiltered, honest, open communication, data-drive communication. Thank you.

Mayor Garner said I think it's clear, I mean, I think the Commission would like more information going back to standing committee. I think that's, I believe, correct me if I'm wrong Commissioner Bynum, with all the information. I think that'd be the appropriate course of action to take.

Also, if you go back to the last Commission meeting where we had this conversation. If you can make sure that we do get the commissioners that asked for information, that's also included. Hopefully, as quick as you can get this in 24 hours, I would hope moving forward that staff can work just as diligently when a commissioner asks for information that you can get it just as quick to them. I believe that was a few Commission meetings ago and I have yet to hear that information has been put in their hands.

Mayor Garner said I know the question as to why we got here today and why it was blue sheeted, because I wanted an update and I wanted to know if our commissioners' requests had been answered. So far, that question hasn't been answered to my satisfaction. So, we'll get, Administrator, I'm sure if we can get this on a standing committee with these questions as quick as possible and we'll move this conservation forward. But I think there were several things that needed to be addressed. The biggest ones are there cheaper options, how much are we spending a day, and what's the cost of benefit to the residents of Wyandotte County, and is it truly a critical necessity that has to be done immediately, right now considering our fiscal health and state of the Unified Government of Wyandotte County/Kansas City, KS. Okay. Thank you, guys.

Action: For information only.

REGULAR CONSENT AGENDA

Mayor Garner asked, does any member of the Commission or County Administrator wish to set-aside any item on the Regular Consent Agenda? If an item is not set-aside, all items on the Regular Consent Agenda will be voted on by one vote. I'll entertain a motion for approval of the Regular Consent Agenda.

Action: Commissioner Burroughs made a motion, seconded by Commissioner Markley, to approve.

Mayor Garner said I have a motion and a second. Is there any further discussion? Seeing none, Clerk, roll call, please.

Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 1 – 212007...RESOLUTION: BPU KDHE LOAN AMENDMENT

Synopsis: A resolution authorizing BPU to obtain a loan from the Kansas Public Water Supply Fund administered by the KDHE, submitted by Debbie Jonscher, Acting Chief Finance Officer, & Angela Lawson, Deputy Chief Counsel. On October 10, 2022, the Economic Development and Finance Standing Committee, chaired by Commissioner Burroughs, voted unanimously to approve and forward to full commission.

Action: **RESOLUTION NO. R-65-22**, “A resolution authorizing the Board of Public Utilities of the Unified Government of Wyandotte County/Kansas City, Kansas to obtain a loan from the Kansas Public Water Supply Fund administered by the Kansas Department of Health and Environment.” **Commissioner Burroughs made a motion, seconded by Commissioner Markley, to adopt the resolution.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 2 – 212010...RESOLUTION: AMENDING BROTHERHOOD BANK MULTI-PURPOSE COMMERCIAL PROJECT INDUSTRIAL REVENUE BONDS

Synopsis: A resolution amending Resolution No. R-30-22 previously adopted determining intent to issue Industrial Revenue Bonds in the amount not to exceed \$28,000,000 to provide sales tax exemption on the Brotherhood Bank (753 State and 736 Minnesota Avenues) multi-purpose commercial project, consisting of office uses, multi-family units, and parking facilities for the benefit of KDG LLC, submitted by Patrick Waters, Deputy Chief Counsel. On October 10, 2022, the Economic Development and Finance Standing Committee, chaired by Commissioner Burroughs, voted unanimously to approve and forward to full commission.

Action: **RESOLUTION NO. R-66-22**, “A resolution amending Resolution No. R-30-22 previously adopted by the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas, determining its intent to issue industrial

revenue bonds to finance the costs of acquiring, constructing, improving and equipping a multi-purpose commercial project for the benefit of KDG, L.L.C., and its successors and assigns (sales exemption only).” **Commissioner Burroughs made a motion, seconded by Commissioner Markley, to adopt the resolution.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 – 212041...PLAT: PADILLA ADDITION

Synopsis: Plat of Padilla Addition, located at 3222 N. 38th Street, and being developed by Rudy Padilla, submitted by Brent Thompson, County Surveyor; and Troy Shaw, County Engineer.

Action: **Commissioner Burroughs made a motion, seconded by Commissioner Markley, to approve and authorize the Mayor to sign said plat.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 4 – 212047...PLAT: DELAWARE HIGHLANDS SEVENTH PLAT

Synopsis: Plat of Delaware Highlands Seventh Plat, located at 130th and State Avenue, and being developed by Delaware Storage 2 LLC, submitted by Brent Thompson, County Surveyor; and Troy Shaw, County Engineer.

Action: **Commissioner Burroughs made a motion, seconded by Commissioner Markley, to approve and authorize the Mayor to sign said plat.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 5 - MINUTES

Synopsis: Minutes from the Executive Session Meeting on October 13, 2022.

Action: **Commissioner Burroughs made a motion, seconded by Commissioner Markley, to approve.** Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 6 - WEEKLY BUSINESS MATERIAL

Synopsis: Weekly business materials dated September 29 and October 6, 2022.

Action: Commissioner Burroughs made a motion, seconded by Commissioner Markley, to receive and file. Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

PUBLIC HEARING AGENDA

Item No. 1 - 212069...ORDINANCE: ADOPTING 505 CENTRAL REDEVELOPMENT DISTRICT PROJECT PLAN

Synopsis: Approval of an Ordinance adopting a Redevelopment Project Plan for the 505 Central Redevelopment District, submitted by Stephanie Bell, Economic Development Management Analyst.

Mayor Garner said I’ll ask Todd SaSala, Special Counsel, to make some opening remarks.



Todd LaSala, Stinson Law Firm, 1201 Walnut, KCMO, business address. I appreciate the opportunity to appear before you tonight. I’ll make a quick presentation about the ordinance that you’re being asked to consider about the 505 Central project.

Action Item: 505 CENTRAL

Ordinance

An ordinance to approve a redevelopment project plan for the 505 Central TIF.

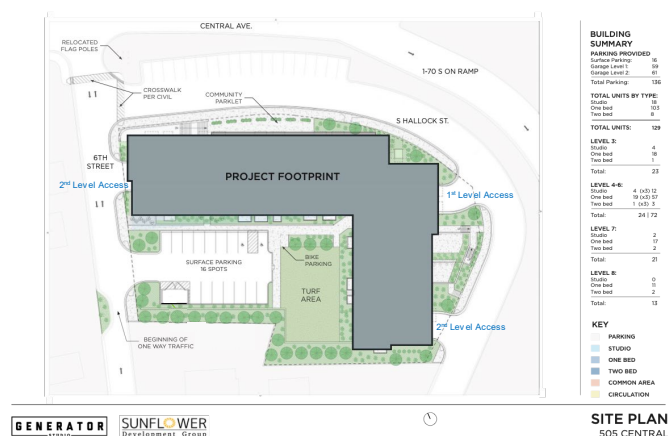
• Requires a 2/3rds majority to approve

It's simply an ordinance to approve the redevelopment project plan, the TIF plan for this project. It requires a two-thirds majority of the Council to be approved.

Commission Actions for 505 Central Project

Action Items	Dates	
Resolutions: Approve Development Agreement Set public hearing date establishing TIF District	ED&F – July 11 th Commission – July 14 th (setting public hearing) August 25 th (DA)	
Public Hearing & Ordinance: Approve formation of TIF District Resolution: Approve Development Agreement	Commission – August 25 th	
Resolution setting project plan public hearing date Resolution of Intent to Issue IRB Sales Tax Exemption on Construction Materials	ED&F – Sept 12 th (Commission – Sept 29 th)	
Public Hearing & Ordinance: Approve Project Plan	Commission – Oct 27 th	

We'll show you the procedural history. My presentation tonight will be very brief because you have seen this project a number of times, both at committee and your Commission. You have previously approved, of course, the planning item. Tonight is not about planning at all. It's entirely about the financing. You've approved the development agreement. You have previously established a TIF district. You have set this hearing tonight; previously approved IRB financing for the project. Tonight is really the final stage in that process; the approval of the TIF plan is the last step for the 505 Central financing.



This is an aerial that shows the footprint for the project as designed.

Project Numbers and Benefits

- \$39 million investment in urban core of Kansas City, Kansas
- 129 market-rate rental apartment units
 - Studio = 16 units
 - One-bedroom = 103 units
 - Two-bedroom = 8 units
- On-site parking
 - 120 parking garage spaces + 16 surface parking lot spaces = 136 total parking spaces
 - Parking spaces required by code = 133 parking spaces
 - No parking variance required
- No residents or businesses displaced
- Major investment in surrounding utilities, particularly aging sewer lines
- Improvements for pedestrian/vehicle access at intersection of 6th & Central
- Fills the market-rate multifamily housing gap that exists in the area today
- Increased number of residents drive increased economic activity to local businesses, especially the small businesses in the immediate area
 - Results in an increase to the sales tax base and attracts new businesses to the area

I think you're familiar with this. A few key numbers. It's a \$39M project as contemplated, 129 market-rate units, both garage parking and surface parking, 136 parking stalls total above the parking requirement. No variance is required. Importantly, the TIF plan always addresses relocation. Relocation is not an issue in this project.

Deal Points

Tax Increment Financing

- 90% of incremental property tax increase will be reinvested into the project on eligible expenses.
- **Pay-as-you-go only TIF.** No bonds issued or backed by the UG.
- Redirected TIF revenue will be capped at \$6,000,000
- Standard protection with a public/private ratio cap of 50/50. With a project budget of \$39 million and a maximum TIF contribution of \$6 million, the **public/private ratio is 15.4%.**

IRB Sales Tax Exemption

- Limited time sales tax exemption on construction material during building of the apartment (approved at September 29, 2022 Commission meeting)

A few key deal points that are in your TIF project plan. This TIF is a 20-year pay-as-you-go only TIF. 90% of the available property tax increment would be pledged to pay redevelopment TIF

costs. The TIF revenue would be capped at \$6M for eligible TIF costs. Again, with a \$39M budget, that's roughly 15% of the project cost. We look at a public/private ratio. There are also IRB bonds for this purely for the purpose of construction materials and abating those; not for abating the property taxes.

Deal Points

Neighborhood Improvements Contribution (Community Benefit)

- On or before the commencement of construction of the Project, the Developer will pay the UG \$350,000 as a Neighborhood Improvement Contribution.
- The UG will use these funds to make improvements to the intersection of 6th & Central Avenue, including traffic calming improvements.
- Will benefit the residents, workers, and visitors to Central Avenue and Downtown KCK.

LBE/MBE/WBE

- Developer has agreed to the following participation goals for construction and professional services of the project.

	Construction	Professional Services
LBE	18%	18%
MBE	15%	13%
WBE	7%	8%

You'll also remember there were key deal points about a \$350K contribution that the developer has been willing to make. It's Sunflower Development for neighborhood improvements. Our LBE/MBE/WBE requirements here are consistent with what we typically do. They're shown on this slide. If the developer were to fail to meet those, in this case, it's a 20% reduction in the TIF cap.

Mr. Mayor, that's my presentation. I'd be happy to answer any questions before you go to public hearing.

Mayor Garner said we'll circle back. I'll now open the public hearing and ask the Clerk if any notification was received from the public who wish to express their comments in favor of this item.

Ms. Sparks said no comments were received.

Mayor Garner asked, is there anyone present who would like to speak in favor of this item? Clerk, is there anyone joining us virtually who would like to speak in favor of this item?

Ms. Sparks said yes, Mayor. We have Greg Kindle with WYEDC.

Greg Kindle, Wyandotte Economic Development Council, said thank you for taking up the adoption of the 505 redevelopment district ordinance. We are supportive of the redevelopment TIF plan as proposed. WYEDC has gone on record a few times now and supported this proposed

multifamily development. It is appropriate and needed in this commercial corridor. It adds residential support for the existing businesses nearby, particularly in the evenings and weekends, and it brings investment to a part of the community that has been discussed as desired for a long time.

The proposed development provides quality housing and amenities that do not currently exist in this area. There is market demand. The project has adequate parking for the development. As Todd just noted, seeks to enhance the entrance to the community and we believe it contributes to the neighborhood. We believe this will contribute to enhancing the neighborhood and increasing interest to that part of the community.

This development contributes to our growth, adds additional housing for current residents to enjoy or bring new people into the community, and assist us in attracting additional development and tax dollars into the corridor in the community.

We ask you to approve the TIF district redevelopment project plan as proposed. Thank you for your time and consideration.

Matt Watkins, 4023 N. 111th St., said I come forward tonight in support of the applicant as a Wyandotte county business owner and a commercial real estate broker. My work has led me to represent property owners up and down Central Ave. as well as 6th St. for over 10 years. I can tell you that this project will have a transformational impact on this corner of our city. We need this type of housing in our community. Frankly, we need all types of housing in our community. I can speak from multiple levels of experience on that.

I believe this project will open the door for conversations about more affordable housing in our community, which we need to have. This project allows us to focus more accurately on the needs of our neighborhoods and our businesses that thrive from this type of investment.

Top tier and market rate projects should receive the same financial support in the urban core similar to what you've supported out west. The future tax benefits of this project is no different than what you see out west. In fact, I believe the ripple effect that we will receive, as a community on this investment in the urban core, will be more beneficial than an investment out west. So I urge you to please support this application. Thank you.

Ms. Sparks said there are no other hands raised.

Mayor Garner asked, Clerk, is there any notification received from the public who wish to express their comments in opposition? **Ms. Sparks** said no comments were received

Mayor Garner asked, anyone sign up tonight to speak? If you are present to speak in opposition, please come forward and state your name and address for the record. You'll be given up to five minutes.

Jerri Moulder Hessel, 31 S. Hallock St., said I stand here tonight to speak specifically to Exhibit D, the TIF revenue projection. I believe it's in your packet. I speak in opposition of this TIF. I kept looking at this projection and I kept thinking, okay, this is a \$39M project and it says here, the first year of their taxes will be \$65,796. That's how much they will pay the first year in taxes. Then there is an assumed inflation rate of 1.325 and at the end of 20 years, this development will have paid \$4,073,456. Right down here. It's a 20-year total to the UG in city and county taxes.

We have been discussing here tonight the lack of revenue that we have in this community. I kept looking at this number and I kept saying how does a \$39M project over 20 years only garnish this much in real estate tax revenue. So, I called the Wyandotte County Assessor's Office and I asked them to share with me what is the formula for calculating our taxes to pay for our city and county taxes, our state taxes for our schools, for our community colleges, and for our libraries. What do we, as the public and other business owners that have real estate that don't have a TIF package, what would we pay in a tax bill? They said yes, we have a formula for that and it's based on the mill levy. The formula is market value times 1.9267% equals your tax bill. You pay it. I pay it. I got this from the Wyandotte County Assessor's Office.

I thought okay. Let's apply this math to a \$39M development. I'd like to share with you what the first year of taxes would be if they paid a full tax on their real estate. The first year taxes would be \$751,413. This is what they're not going to pay Wyandotte County in taxes. This is what they're not going to pay in real estate taxes.

So then I thought okay, lets look at 20 years down the line. You know we get assessed every two years for the market value of our home and then they do the mill levy and that always goes up, but I thought you know what, just to keep it simple and just to make my point, let's just take this tax bill that they should pay their first year and multiple it times 20. This is what they're not going to pay in real estate taxes with this TIF program. (She held up a sign that read: \$15,028,260.) The Economic Development...**Ms. Sparks** said one minute remaining.

Ms. Moulder Hessel said the Economic Development Department gave the developer the TIF package. She did not negotiate between this figure and this figure. (She held up two signs. One read: \$15,028,260; the other one read: \$4,073,456.) There's a lot of dollars that aren't coming into the Wyandotte County coffer to run our city, to pay for decaying infrastructure.

Now you guys want us to believe that this and the developers want us to believe and the business owners want us to believe that this is going to be made up in sales tax. 129 people are going to spend enough money in Wyandotte County and Kansas City, KS, to make up this gap. **Ms. Sparks** said your time has expired.

Ms. Moulder Hessel said I'm going to ask for two more minutes, please, Mayor.

Action: **Commissioner Bynum made a motion for two more minutes.**

Mayor Garner said go ahead.

Ms. Moulder Hessel said and you also want us to believe that this gap in real estate taxes, if they were billed a full real estate taxes like the rest of us, it's going to be made up in their cars, personal property taxes. 129 people's car tax is going to make up this difference. That's not how that happens. It's impossible.

So I'm asking you, I'm imploring you to deny this TIF package, at least, at least. I'm not denying the project. You guys are on board for it. You want a win, but this is not a win for our community. This is a gap that we need to make up for. The way you do that is you charge real estate taxes.

You guys keep telling us well you know, Jeri, something is better than nothing. Well, I'm telling you right now, this is nothing. This is something. We need to go back. I need somebody to make a motion tonight to say you know what, this wasn't negotiated. We need to send this back to the Economic Development Department and negotiate. I'd take 50%.

This is an \$11M+ loss of revenue that you're just giving away. We can't afford to give away revenue. I wish one of you would make a motion to at least table this to renegotiate because they asked for this TIF package and they got it. It wasn't negotiated. The leadership of the Economic Development Department failed our city. Thank you.

Rose Eilts, 506 N. 4th St., said I don't have enough brain cells that are still awake so I'm going to read my comments. I am asking, as Jeri did, that one of you make a motion to set aside the incentive package or send it back to the Economic Development Department. I know we don't have a leader in the department right now. I'm not sure she did us any favors on the way out with this package. I think it should go back because I believe also that the UG is giving too much away.

I also, again, based on my shirt, I'm going to say that back in September, and my previous comments are me as a private citizen. Now I'm putting on my Strawberry Hill Neighborhood Association hat and speaking a little bit for Willie Flaherty.

Back in September, there was a meeting where the UG said they were going to put into place some kind of affordable housing program. Has that been followed up on? Does that resolution mean anything with Katherine Carttar gone? Was she the one who would have orchestrated that kind of fund? If she's not there to do it, who should we talk to?

One last point. It was very enlightening to listen to your conversation about the \$100M biosolids project. Who's going to pay for the million dollars that it's going to take to redo the intersection at 6th & Central, which is what we've been told it'll cost? The neighborhood benefit agreement that they have so graciously agreed to is for \$350K. That's not going to come close to dealing with that issue.

That's it. Thank you for your time. Please make a motion to send this back to the EcoDevo people.

Buck Hessel, 31 S. Hallock, said you guys seem to be a very responsible group of people. When you were talking about and got so inflamed about that biohazard or bio disposal and now we're giving away almost \$11M. Like my wife said, no one negotiated that. We gave it away. We're like the ugly girl at the prom, afraid no one's going to dance with us. Now, someone's going to dance with us and we're going to give it all away. I hope you don't give it all away. I hope you vote tonight to reconsider and think about this. The lady that negotiated this thing is no longer with us. I think you ought to—the project's going to go through. You already voted that. It's too big of project on too small of lot. You've already voted that in. Let's be fiscally responsible if we're going to do this. We don't have to give this away. Thank you.

Patrick Sierpoy (sp), 516 Northrup, said I also encourage you to press pause because we certainly cannot press rewind. There are a lot of reasons to press pause right now. We have an outgoing Economic Development Director. I wrote to her twice asking for what is our economic development strategy for downtown. Have we done an RFP for the UG's own lots? For example, Gateway. It's 3.6 acres, flat, Urban Renewal wasteland. Do an RFP. That's an awesome site. Somebody could come up with something smart. No we've not. Have we done an RFP for the UG's own lots where a lot of you are probably parked tonight, or us are parked tonight, at 6th & Barnett? Another Urban Renewal wasteland. We haven't made good on that.

Why would we target this intact area, which is not dilapidated, not vacant, not abandoned when we have all of these other huge areas, swabs of town that are abandoned, dilapidated, vacant before we've done an RFP on our own lots? I asked Greg Kindle and I don't think we've done one. I think it's very premature to not at least try that before we throw these incentives at this bad deal. I think we're so desperate for a win.

What is our economic development strategy for downtown? I haven't seen anything. It's just been, I think we're so desperate for a win that we call this the greater downtown and we sacrifice it to the first development that comes along. It is sacrificing Russian Hill. When you add 129 units crammed into one acre on a huge hill, in an 85 house neighborhood, the externalities are enormous in this deal. When economic development is done right, there's few externalities and there's huge multipliers. There's huge externalities here, like no multipliers.

These people are not going to spend money in Wyandotte County. They're going to hit that interstate and blast off to the Aldi to buy groceries in KCMO or go to Johnson County because the highway's right there. They will not make that difficult left turn to spend money in Wyandotte County except for what? We have these sales taxes dangled at us like the barbeque and the bar.

What about our economic development strategy for business retention and expansion? We have seen in the core, in the downtown, we've seen the loss of Family Dollar at 7th & Nebraska. Where was our economic development strategy there to keep that viable, to keep that business needed, retail for the community? Sales tax was lost.

What is the equity in this deal? We hear about equity scorecards only when there's a consultant hired to talk about it. The equity is bad on this deal. We own old houses in Russian Hill and Strawberry Hill. We go to fix something that's broken, we've got to pay a 10% sales tax

at the Lowe's out at 70th & State or wherever. Why is this developer given a 0% sales tax on the things he needs to buy to build his building? There's no equity there.

We are getting ready to embark on an equity analysis, on an economic development strategy with this FUSE fellow I read about. Why on earth—we need to press pause on this deal then let that FUSE fellow examine this deal. I think he would come to the conclusion that we're just reacting to a bad deal instead of targeting our blight tools where there is blight. The only way this is called blight is if you hate trees. I mean, there is so much blight and dilapidation. If this tower were built at the gateway site by the HUD tower, there would be nobody complaining about it. We'd been cheering at the groundbreaking. We wouldn't have to tear out one tree.

The reason why we're not being listened to, I think, is just because this body is so desperate for a win because the downtown has had so many challenges and nothing has happened, so we're going to call this a win. We should not do this. We should press pause; send it back to the Economic Development.

For one thing, our question—questions haven't been answered. Like for example, I wrote to Katherine twice and got no answers. I know others have asked detailed questions about the numbers and haven't gotten an answer yet. That's a good enough reason...**Ms. Sparks** said one minute remaining.

Mr. Sierpoy (sp) said ...to press pause. I'll leave you with this. I ride my bike around all the time. We have wonderful, smooth, wide roads in KCK. So thank you for that. It breaks my heart when I see the areas that had—where the loss has already taken place. We can't do anything about that. Brighton Hills, all of the dilapidation and emptiness, but this is an area that's intact and viable. I've seen watching it in my own time. It's crushing to me to see us sacrifice Russian Hill, a neat community of small humble homes that are 120 years old. You don't get that back.

If we can press pause on the Fairfax deal for 30 days, I mean, it's not really a neighborhood where people live in, we can certainly press pause on this which is affecting the neighborhood so significantly. Thank you so much for your time.

Mayor Garner asked, Clerk, is there anyone joining us virtually who would like to speak? **Ms. Sparks** said Anna Cole is online.

Anna Cole said I am going to reiterate what my other neighbors have said. It's 11:45 on a Thursday night. Everybody's tired. I think we can all agree that District 2 is a working-class neighborhood, so two or five minutes is not available at midnight on Thursday. It's a little difficult to get folks up with several kids that are getting up at 6 in the morning to have them come out.

As others have stated, the EDC had resigned, as well as Rob Robertson. I contacted both several times to no avail. I think there was a lot going on all at the same time. But really, our questions have gone unanswered. Both neighborhood associations Russian Hill, St. Margarets and Strawberry Hill oppose this in it's current form. Everyone knows something's going to get built and, you know, frankly, we want to see something built.

This developer bought this property, the land, the acre and the structure for \$250K total. I don't know what their finances are, but they probably spent another \$100K in lobbying and studies. They also now have an improved property because of zoning.

I feel the catalytic project that was in the master plan is located at 7th & Central. It's a flat open area that is now for sale for \$3.5M. Right? Why do we incentivize that instead? If this developer says oh, we just can't do it, but he can still sell his improved—I mean, he's going to get his money back and we can work with a developer that works with us.

Others mentioned much other things. After she resigned, after Katherine Carttar resigned—and I think we've known this for a long time, we kind of need a recall on our whole position. This FUSE fellow here—things may be very different in a month or two. I genuinely feel, and this is not hyper—this is, you know, we were not even responded to with basic questions about this TIF. I respectfully ask that you—or we don't need to say no. I doubt we'll get a no, but we're asking for a review and for our questions to be answered and for some reconsideration before we just jump right in, give away \$11M or whatever the figure may be, which that's huge, right, when we're talking about all this infrastructure that we need. Central Ave. Bridge is closed; all this stuff, right?

I'm not against the incentives. I'm for incentives that makes sense like 7th & Central. If you're going to charge \$3.5M for unimproved land, you might attract a quality person with incentivizing the original catalyzing project in the Central Area Master Plan.

So, I thank you all for staying up late and listening to us. I do genuinely hope that you give us the opportunity and yourselves the opportunity to revisit this. At least, if not sent back, give us

a hold of 60 days so we can get our questions answered a little better; become a little more educated. Perhaps this isn't the best route. Thank you very much.

Karrin Huhmann said I'm just going to say ditto to everything that my neighbors have said. They've expressed all the concerns I was planning on expressing particularly the shocking information about predictions of us being bankrupted by 2027. There's no way that a 20 year TIF is going to save us by then. In fact, we'll just be giving away money until that point when we need everything we can get so that we can comply with EPA's consent decree and do the right thing; infrastructure for all of us in eastern Wyandotte County who haven't seen any of the benefits to all the western development.

In fact, where has all the economic development that's happened in the western part of the county showed up in our revenue? What can we point to? How has it improved our finances? Is this working? It sounds to me like we do need to come up with a better strategic plan. We have a limited amount of money that we can afford to forego every year, so maybe we should be more strategic about where we choose to incentivize.

This is a desirable property. Someone is going to want to build on it. It doesn't need to be incentivized. It's cheek by gel right next door to an absolutely crumbling infrastructure down the block.

There's no money to fix the intersection, which is just a deadly accident waiting to happen. And yet another lawsuit for the UG because we know that it wasn't built to specs for sight lines. So, there's a lot that needs to be considered. A pause does need to be pressed. I feel like this project has been a cannonball rolling down a hill and really no one was going to listen to us. So this is our last ditch effort. Ask our elected representatives to listen to us.

The developer wants to complain about how long it's taking to get this done. Well, that's their job. It's a big \$39M project. It should take a long time. It will permanently transform the fabric of our community. We do need to be thoughtful about it. We do need to be careful. We do need to be really sure about how we want to spend our funds because look at how the management of Wyandotte County has gotten us to this point. This rubber stamping kind of unanimous voting I don't think we should be proud of.

So please, press pause. Listen to your citizens. There's a better deal out there that I think everybody can come together and agree on that's more responsible for our county. Thank you.

Mayor Garner said we're going to pause you just for a second. We're coming upon that midnight hour and I'm going to need to entertain a motion from the commissioners to suspend the midnight rule so we can continue on.

Action: **Commissioner Burroughs made a motion, seconded by Mayor Stites, to suspend the midnight rule.**

Mayor Garner said there's a motion and a second. Clerk, roll call, please.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Mayor Garner said we will resume. Clerk, you can go back to the virtual callers. **Ms. Sparks** said our next speaker is Leo Elites.

Leo Eilts, 506 N. 4th St., said I have a spectacular view across the Kansas River towards downtown Kansas City, which is extremely similar to the view that's going to be available to future residents of the property we're discussing this evening.

All I'm asking is that the people who spoke before me have made a good point that why are we in such a hurry here? We've already—the decision to let that property be developed has already been made now. Are we putting up a big for sale sign on Wyandotte County that says, our master plan is for sale to the highest bidder?

I think the residents of this community have already made their preferences very, very clear on this. I won't reiterate everything that everybody has already said except to say, why don't we take a little bit more time now? Let's take another look at this thing. We are giving away a choice piece of property for pennies on the dollar. The development that's proposed up there is not appropriate to the space. It just does not. Anybody who has taken the time to really drive up there and look at what we're talking about will tell you that property is not appropriate to the development that's being proposed.

So, given the lateness of the hour, I'll abbreviate my comments, but that's what I have to say about it. I just implore people that make these kinds of decisions, pump the brakes just a minute. Take a little bit more time. Let's take another look at this thing. Thank you.

Willie Apala Flaherty, 276 N. 6th St., said I live just up the street from the development. I'm also the President of the Strawberry Hill Neighborhood Association. It's just so frustrating. First I just want to—I don't know, just formally complain that it's midnight and it's insane. This is like the most inaccessible meeting of all time. It's midnight on a Thursday. I don't know if you guys need to shorten the agenda or have more meetings or how this would change, but you have to do something because most of our neighbors are not going to attend a meeting virtual or otherwise to voice themselves, to speak their voice at midnight on a Thursday.

Beyond that, the neighborhood association has had discussions with several of the commissioners about Rose already mentioned that we would look into doing some sort of affordable housing fund. There was even a resolution to discuss it further at one of the prior meetings. We haven't seen anything come of that. We're about to approve this financing package and meanwhile, the things the neighborhood wants to see accomplished are languishing as far as we can tell.

When we initially wrote a contingent letter of support, the things we wanted to address was that affordability piece, the traffic piece, which we've heard multiple times that to fix the intersection could easily be upwards of a million dollars. We have not seen like a plan for that to be fixed. I've heard from planners that it should really happen either before or in conjunction with the building, and we haven't had any guarantees that's going to happen.

It's just, again, to reiterate what everyone has said, it really seems like we're giving it all away here. It seems like the fact that for the past month or two, people have sent emails to the Economic Development Department and been told that they're capable of answering basic questions, but couldn't go into detail about the TIF package, so we can't even get full information about the deal.

While this is happening, this conversation is happening, there's been two major developments in KCMO that have moved forward without any financing whatsoever. Those are developers who pulled out and said we're not building. Sorry, I'm out of time. Two major projects on the KCMO side that have come back after being told that they're not getting financing or

abandoning financing because they didn't like the terms and are building at market rate. I don't understand why that couldn't even be the case here.

There's still more work to be done. Please just give us more time to work on this project and to better understand and negotiate the details. That's it. Thank you.

Pat Lawson, representing the St. Joseph Neighborhood Watchdogs, said I am exhausted too. I was going to—I could repeat all the arguments that our neighborhood group has stated. Building the project will be in that neighborhood although it does join Strawberry Hill, so we work together. Let me just say, the points that have been made have been made so articulately. I can't improve upon them but just do please listen.

I would also like to point out that at least in the Rosedale apartment discussion, the fact that the developers, in spite of the problems, that at least they compromised. I heard they sliced off a floor. It would have been nice if that could have happened. We had no major compromise so we all feel sort of swindled by this.

Anyway, we're sort of worn out. I'm tired. A lot of people have just given up. They say it doesn't do any good, so they're not showing up for meetings. I hope you will listen. Thank you.

Ms. Sparks said there are no other hands raised.

Mayor Garner said thank you. I will now close the public hearing. Any staff members have any closing comments?

Mr. LaSala said I would only say a couple of words about the chart and the numbers that you were presented on the cards. I just want to make sure that everybody's clear. We're not talking about tax abatement here. We're talking about a TIF, tax increment financing. So, the developer will pay every dollar of taxes that are assessed. It's a question of how much of that is captured above the base year taxes, which the UG always keeps, and how much of that incremental revenue that the developer pays do we capture in the TIF and allow them to use to reimburse eligible costs. The negotiation here landed at 90% of that increment, so in addition to the base year tax, the UG also keeps the 10%, which was part of Ms. Carttar's negotiation with the developer.

These assessed values, these numbers didn't come from me. They're from our consultant at Municipal Consulting, who also does the cost benefit analysis work for the UG. So, I can't vouch for those numbers. I will say this. The card started with \$65K in the first year, which is true and it is what's in your packet; however, I would tell you that that's a partially assessed year while the project is under construction. So, ultimately when you get to the year after that, I believe it's 128, it scales upward to 240 a year.

But even if you don't believe these numbers, the feasibility study in your TIF project plan finds this project eligible. This chart is about making sure the project is feasible. If the developer gets—the \$4M number that you were shown is the amount that was projected by this consultant, an increment that would be available to the developer. Remember, they're capped at \$6M. It's about 15% of the overall project costs. However, that \$15M number that you saw based on the citizens' math, if that were correct, and I don't know whether it is. I can't argue with that number, but what I would tell you is that if that were correct, this TIF would pay off in eight years. So, what would happen is in addition to the base year taxes and the 10%, when you got to the end of eight years, all of that revenue would be available to the UG on an annual basis after that.

So, those are just a couple of things I wanted to say in terms of clarification about the numbers. Mr. Mayor, I'll leave it there.

Mayor Garner said thank you. We're going to open up questions for our commissioners' comments and questions.

Commissioner Stites asked, Todd, is the property currently paying taxes, or what did they pay last year, I guess, I would ask? **Mr. LaSala** said it's \$4,107. **Commissioner Stites** said I'm getting my calculator, \$4,107. **Mr. LaSala** said that's what it says. That's the base year of real estate tax. The city's portion is 943 and I think the county is 964. So, over a period, I know there's going to be—it's going to increase, but over a 20-year period, the taxes that we would gather off that property sitting vacant would be \$82K. Is that roughly correct? **Mr. LaSala** said that's right. **Commissioner Stites** said so in the first year, at \$128K, we're \$40K roughly over what they'd be paying over the course of 20 years as it sits vacant. Correct? **Mr. LaSala** said that's correct. **Commissioner Stites** said okay.

Commissioner Stites asked, and if the math was right, like you suggested earlier, then it could be and it may not be, that would pay off in eight years. **Mr. LaSala** said if it was that \$751K number annually, that's how fast you'd pay off the TIF. **Commissioner Stites** said so it would be to the benefit of the developer on the adoption of a TIF plan, the 20-year clock starts after the adoption of a plan. **Mr. LaSala** said that's right. **Commissioner Stites** said the clock would start tonight assuming that it would be approved. So the quicker that we get them rolling and get towards that eight-year payoff, if the math was correct that was presented, the better off we are because they aren't capped out at \$6M. **Mr. LaSala** said \$6M, that's correct.

Commissioner Stites said okay. I know that there were some information provided about the intersection. If I remember right, I don't know the exact numbers, but it was minimal impact to the intersection of 6th & Central. Minimal impact. They're going to offer \$350K for minimal impact to an intersection that needed repaired before they ever got there. **Mr. LaSala** said that's correct. **Commissioner Stites** said thank you, guys, for that.

Commissioner Stites said maybe if we had these additional rooftops in the last several years, we might not have lost the Dollar General at 7th & Nebraska, or wherever it was at, because we need rooftops to support our businesses.

Commissioner Stites said I think that's all I have to say. I guess the last question, I got a note here that says, what's the hurry here? How long does this project—how long has this been going on? I know it's prior to me getting here. Is it a year? **Mr. LaSala** said it's well over a year. **Commissioner Stites** asked, two years? **Mr. LaSala** said that's right. **Commissioner Stites** said two years. I don't think that there has been any big hurry on this at all. I make a motion to approve as submitted.

Action: **ORDINANCE NO. O-153-22**, “An ordinance of the Unified Government of Wyandotte County/Kansas City, Kansas adopting a redevelopment project plan pursuant to K.S.A. 12-1770 et seq., and amendments thereto (505 Central).”
Commissioner Stites made a motion, seconded by Commissioner Kane, to approve the ordinance as submitted.

Commissioner Ramirez said sorry, colleagues, I'll wrap up or try to. Maybe because of late in hour, the math is not matching and that concerns me because I teach math for every day. So, that's where we're at. So, going back to what you said, Todd, the UG will keep the base and the TIF? **Mr. LaSala** said the 10%. **Commissioner Ramirez** asked, from the TIF? **Mr. LaSala** said that's right. We keep the base year plus 10% of the increment. **Commissioner Ramirez** said okay and then the rest goes to the developer for the eligible costs. **Mr. LaSala** said correct. **Commissioner Ramirez** said okay. Thank you. That's where the math was not matching. Thank you.

Commissioner McKiernan said I do understand the frustration even though it would appear to you that I don't. I think I speak for all my fellow commissioners when I say that although you may not always think we're very good at it, we always strive to make what we believe are the best decisions that are in the best interests of the most number of people. Now, unfortunately, no matter what decision we make, someone will undoubtedly disagree, which is their right. I'm not saying I'm correct beyond reproach, but speaking only for myself, I do believe that on the whole, this project will have direct and indirect benefits not only for the eastern end of Central Ave., but also for the entire eastern part of Wyandotte County.

Now Ms. Moulder Hessel correctly points out that we will not collect all of the taxes that would be paid if this project goes forward. We would not collect any additional taxes if it remains a vacant lot. So, although we get a fractional percentage under the TIF plan, that is greater than the current day tax payment that we get. So, those tax payments are above and beyond then any economic activity that will potentially be generated by the residents of this development.

Now the gap between what they pay and what we collect is present on any economic development deal that has incentives tied to it. For example, we gave a 100% property tax TIF to the Yards II Apartments in the river bottom. That is a larger percentage of abatement on a larger construction value. Although our Director of Economic Development may have come up with that proposal, it was us who voted on it. So, we are the ones who ultimately decided that there was benefit to the community in approving that economic incentive package. We are the ones who voted for it. We are the ones who are responsible for it.

It was mentioned a moment ago that there was a project recently that didn't get incentives in Kansas City, MO, for a multifamily development. If I'm not mistaken, that was in the Berkley Riverfront Park area. If it's the one I'm thinking about, I would wager that they didn't get

incentives because Barkay and two other apartment complexes were already there and they did get incentives. So, I would wager if that project that got denied was first in, it would have gotten incentives because I wager that the elected body in Kansas City, MO, would have said there is a greater community benefit to having it there than not having it there, so we choose to invest in that project.

Instead of developing at 7th & Central, why don't we add 7th & Central and do it next? Anyway, I'll go back to where I started. I do believe that there is a direct and an indirect economic benefit that will be realized from this development, not only the eastern end of Central Ave., but the entire eastern part of Wyandotte County. So, I will support it moving forward.

Commissioner Davis said I image you all could be doing a lot of other things besides sitting here at 12:25 A.M. Is that correct? There's a lot of things that you could be doing. I want to speak to the comment that was made about our meetings being inaccessible because, quite frankly, they are. We look in this room. There's not a lot of people here that I'm sure if we had spoken about this earlier, more neighbors and more folks in the community would have been able to show up whether they're for or against, but at the very least, make their voice be heard.

Mayor and Administrator, I am asking, I am pleading with you all that for Planning and Zoning meetings, you all work together to give us a lighter agenda so that we're not doing this to these poor folks, particularly the items that we are not voting on. I think there are items that we are getting that, quite frankly, could be just a simple statement to the public. It can be a simple email. It can be on 3s. And, yes, it can go to standing committee because our standing committees have actually had lighter agendas. So, at the very least for the items that are not pertinent, if there can be some directive to staff to say listen, it's Planning and Zoning, that's where the bulk of the intention is going to be. If it's for information only, let's see if we can turn that into a statement or an on 3 or send it to a standing committee instead of making these folks wait. That is literally all I had to say. Thank you.

Commissioner Bynum said, Mr. LaSala, I've got to ask you to please explain for me, and anyone watching this now or later, what does cap at \$6M mean in the scheme of the lifetime of the TIF? What does cap at \$6M mean? **Mr. LaSala** said \$6M, we're going to collect tax increment financing revenue, right? We've been talking about what that revenue looks like. It's 90% of the

increased property taxes above your base year. \$6M is a hard cap, so if the project performed and the assessed value was higher than expected, you'll get to that cap faster. So, the TIF is designed to last for up to 20 years. It will expire at the end of 20 years, but if you get to \$6M of revenue collected by them before that, the TIF shuts down. You keep all the revenue after \$6M. So, that could happen in year '19, it could happen in year '14, depending on the assessed value.

If the project is assessed lower and you get to the end of 20 years and they don't hit \$6M, the TIF shuts down. So, the cap is really a way of our negotiation saying you don't get all of the increment that's generated for 20 years necessarily. We've decided that 15% of the project, \$6M, that's all we're going to put in. If you get there before 20 years, great. At that point, the UG has invested all it's going to invest in this project, and all the increment available to you goes back to the General Fund after that.

Commissioner Bynum said okay. That's really helpful. So based on the chart, if the values are substantially higher than what was estimated here, then because the chart is showing us that over the life of the 20, we're going to get to \$4M. **Mr. LaSala** said that's right. If that's true, it shuts down in 20 years.

Commissioner Bynum said okay, but you are suggesting that it's possible based on valuations that actually we could get to \$6M in sooner than 20 years. **Mr. LaSala** said yes. It's possible. **Commissioner Bynum** said okay. I just wanted to make sure that was clear. **Mr. LaSala** said right. The UG does not have it's hand on really what the assessed value is. I mean, the speaker earlier talked about this. We're not hardwiring the assessed value. It is what it is. **Commissioner Bynum** said sure, right, right. **Mr. LaSala** said and if it's higher, you get there faster and you may hit this cap and shut the TIF down before 20 years. **Commissioner Bynum** said okay because we've talked in the past at various levels on other projects about TIFs that are paying and TIFs that are not performing well. **Mr. LaSala** said that's right.

Commissioner Bynum said the number of units is like a hundred...**Mr. LaSala** said 129. **Commissioner Bynum** said 129 units. Do you know, will each unit have it's own BPU bill? **Mr. LaSala** said I believe the answer is yes. **Commissioner Bynum** said utilities? **Mr. LaSala** said they will not be separate. You'll aggregate them? **Commissioner Bynum** said so you're going to pay the utility bill from the rents that are collected. The only reason I'm asking is because my

daughter is living in Village West and she has her own...**Mr. LaSala** said utility bill..**Commissioner Bynum** said she has a little one-bedroom apartment and she has her own utility account. So, in this case, that is not what you plan to do.

Tom Krause said I'm part of the development team and the architect on the project. I'm not an expert in that, but generally how it is handled is there's two ways to do it. It can be individually metered, like you said. It can also be aggregated and then basically a bill is sent out to that renter for the amount. Because there are different size apartments, it would be based on square footage at that point. So, your amount for your utility would be based on the square footage that you rent.

Commissioner Bynum said so you're—I don't want to belabor it, you're saying that you're going to calculate based on usage, what you believe the square footage of that apartment has used and then bill that dweller separate from their rent? **Mr. Krause** said yes, separate from the rent. **Commissioner Bynum** said okay. Just curious about that. Okay. That's interesting. Thanks.

Commissioner Bynum said you know I think that's my only question for you. It's late and I don't mean to sound snarky and so I'm afraid that I will and I'm going to apologize because I don't mean that. I'm hearing the neighbors say that they would like to pause and I think negotiate more. I'm truly trying to understand which parts of the project are you hoping to negotiate and then what way are you hoping to engage in that process? More meetings? I mean, we don't normally bring the neighborhood leaders to the negotiating table. We talk to you as much as we can before we get there so, I'm just not sure—I mean, I'm just sincerely not sure what that looks like and I don't know if that's what you're asking for. I don't know if maybe Rose, since you're the Vice-Chair of the neighborhood, I mean, I don't—if you wanted to just maybe speak to it briefly.

Rose said our position isn't so much that we want to be involved in negotiations. We just feel like this is not a good deal for the UG and ultimately as taxpayers. We feel like this is a market-rate project. They should do it without any incentives. They're going to be charging high rates for luxury apartments and then utilities on top of that.

So, with the departure of the Economic Development Director, we're a little concerned because we have had a hard time trying to get anybody to answer any of our questions. When Jeri was putting her numbers together, the only person she could get to talk to her was the Assessor.

Commissioner Bynum said I don't mean to interrupt, but when you referenced finding someone to answer your questions, you mean questions like those because I was also kind of like what questions do you still have. **Rose** said I'm not an economic development person. I don't understand how the incentives all work. That \$6M cap, does that...**Commissioner Bynum** said that's why I asked that we talk about that again because it's really important that we do understand it. So, I'm sorry.

Rose said that's fine, but, I mean, considering how much taxes I pay either through my annual bill or and plus the PILOT, I feel like they shouldn't be getting anything from the UG. Commissioner McKiernan, I know you said you related to the Berkley Riverfront, the Barkay and first one got the incentives. This just, you know, the location, the height, everything makes this the wrong project for us to support.

I know you told me not to say this, but I'm going to say it anyway, if this project was adhering to the master plan, which we all worked really hard on and this project was being built somewhere as the indications in the master plan like 7th & Central. We all know that guy wants a gazillion dollars for that lot, but there's plenty of other locations. I know they don't own those. They kind of got lucky and bought that spot, but they're going to tear down all those trees. What's that going to do to our involvement in this climate action plan for the city? I mean there's just so much. Then to be giving them, okay, maybe it is only a \$6M handout. I know nobody likes that, but why?

Commissioner Bynum said and I appreciate it. I mean, thanks for coming back. It is difficult. It's difficult for you. It's difficult for us to number one, make sure we understand all the project details.

I would point out to the gentleman's answer about whether each unit has it's own utility account or not, I guess at the end of the day if it's 129 units consuming electric and water, whatever that total bill is, the PILOT is 11 point whatever the current PILOT rate is. So whether you divide that up 129 ways or one big lump sum, the PILOT is still collected. So that is a benefit, fortunately, at that point with the PILOT for us.

Commissioner Bynum said I guess I'm kind of back to where I was with the earlier project. If there are ways for us to strengthen the processes by which we engage the community so that when projects like this come, and we believe that they're beneficial and helpful, that there's a way for

us to reach that conclusion together. It's not a good feeling for me to feel in conflict with a neighborhood. That's not a fun place to be. So, Commissioner McKiernan's right. I agree with him at the end of the day you're looking at, as a commissioner I should say, what you think is doing the greatest good for the greatest number of people. Like I said, it hurts to be in conflict with the neighborhood when you're ultimately landing in a place like that.

I appreciate you coming forward and at least trying to talk to me more about what might be sought on the part of the neighborhood group. If it's not this, then next or any other, how can we strengthen the way that we communicate together about the projects and what they mean and, specifically, the details. Thank you.

Commissioner Kane said, Mayor, call for the question. Commissioner Stites said second.

Mayor Garner asked, any further discussion? I have a motion and a second to approve. No further discussion, Clerk, roll call, please.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

STANDING COMMITTEES' AGENDA

Item No. 1 – 212030...GRANT: ACCEPTANCE OF NATIONAL ASSOCIATION FOR CITY AND COUNTY HEALTH OFFICIALS (NACCHO) GRANT

Synopsis: The Health Department has been awarded a \$300,000 grant from the National Association for City and County Health Officials (NACCHO) for Implementing Overdose Prevention Strategies at the Local Level (IOPSL), submitted by Juliann VanLiew, Director of the Health Department. There is no match required for the grant. We are one of 12 municipalities being awarded this grant nationally. A brief overview of the grant and its purpose can be found [here](#). This item was scheduled to appear before the Administration and Human Services Standing Committee, chaired by Commissioner Markley, on October 24, 2022. It was requested, and approved by the Mayor, to fast-track this item to the October 27, 2022, full commission meeting.

Mayor Garner said I'll ask Commissioner Markley to make some remarks.

Commissioner Markley said, Mayor, the only reason this isn't on the Consent Agenda is because it was fast-tracked for timing issues. So, I would move to approve.

Action: **RESOLUTION NO. R-69-22**, “A resolution whereby the Unified Government Board of Commissioners hereby approves the acceptance of the Implementing Overdose Prevention Strategies at the Local Level grant from NACCHO totaling \$300,000.00.” **Commissioner Markley made a motion, seconded by Commissioner Davis, to adopt the resolution.**

Mayor Garner said there's been a motion and a second. Do any commissioner have any comments or questions? Hearing none, Clerk, roll call.

Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

ADMINISTRATOR'S AGENDA

Item No. 1 – 211735...UPDATE: GRANTS AND GRANT PROCESS

Synopsis: Update on the status of grants and grant process, submitted by Cheryl Harrison-Lee, Interim County Administrator.

Mayor Garner said this was for information only. The Administrator will send each of the commissioners a packet of information and will entertain any questions in that regard.

Action: **For information only.**

Item No. 2 – 212063...ORDINANCE: NP TURNER INDUSTRIAL 3 LLC - BUILDING 4 PROJECT INDUSTRIAL REVENUE BONDS

Synopsis: An ordinance authorizing the issuance of Taxable Industrial Revenue Bonds not to exceed \$21,386,844 for the NP Turner Industrial 3, LLC- Building 4 Project, submitted by Patrick Waters, Deputy Chief Counsel.

The documents can be found at this link:

<https://xfer.wycokck.org/public/folder/1CRKZPIF4UKToe5lCkfeXQ/North%20Point%20Turner%20Building%204>

Mayor Garner said I'll ask Patrick Waters, Deputy Chief Counsel, or in his replacement, to make some comments.

Kevin Wempe, Gilmore & Bell, 2405 Grand Blvd., KCMO, UG's Bond Counsel, said as you mentioned, pitch-hitting for Patrick Waters this evening on these items. I'll just give a brief history of this project. These are noted in your packet, Buildings 4 and 5. If you'll recall, this is for the NorthPoint Turner Logistics Center project. Buildings 1 – 3 have been bonded in the past. Buildings 4 and 5 are coming online, thus they're coming before you tonight for your final formal action. The development agreement was entered into in 2019 setting forth the business terms of the deal and providing for infrastructure and other items related to the development.

So, again, Buildings 4 and 5 are coming online and issuance of IRBs are the last formal action to trigger tax abatement for the two buildings beginning in the 2023 tax year. So, tonight, your two action items are to consider ordinances authorizing the issuance of bonds. Should you choose to proceed here, we'll proceed to closing in the next several weeks. I should also mention that the developer's representative is on hand tonight in case you have any questions about the project. Otherwise, I'd stand for any questions you might have about the process.

Mayor Garner said I'll open it up for Commission questions.

Commissioner Burroughs said I want to make sure I heard you correctly. Did you say tax abatement for 20 years? **Mr. Wempe** said, Commissioner, yes. These IRBs are being issued for tax abatement similar to Buildings 1 – 3 and as set forth in the development agreement. Kansas tax abatement is limited to 10 years, so it's a 10-year term.

Commissioner Burroughs asked, the other buildings are already full, correct? **Mr. Wempe** said I couldn't—I believe they are fully leased out, correct. I don't know the status of Buildings 4 and 5 as far as leases go, but I know they're substantially completed at this point as far as construction goes. **Commissioner Burroughs** said so I would say the project has been pretty successful. It

sounds to me the Turner Diagonal created a number of warehouses that are fully occupied but yet they're still requesting 100% tax abatement.

Mr. Wempe said, Commissioner, it's not 100% tax abatement. When the development agreement was entered three or four years ago, I believe it was 2019, at that point, the UG agreed to a PILOT schedule so there's a fixed payment from 2019 that we're still abiding by. That PILOT schedule increases as the years go on. So, to your point about quick development, it was incentivizing them to proceed quickly because it was more advantageous from a taxing point.

Commissioner Burroughs said thank you for that clarification because that's what I was getting to was the PILOT. I think that PILOT can be very confusing to the community when they listen because they think you may be talking about the BPU issue on the PILOT, but it is actually something else that's structured as an incentive to these projects.

I would hope that, again, colleagues, I hope that we would come up with a different name than calling it the PILOT because it does cause us, as an elected body, a lot of consternation and a lot of explanation. But thank you. I'm glad you brought it up because I think it was important that the community hear that not only are we looking out for the tax issue aspect of it and the IRB, but get that word PILOT back out there again. So, thank you. Good distinction. Thank you.

Commissioner Bynum said that's all I wanted was to clarify. Thank you for that because the PILOT on these buildings is actually substantial. I was actually trying to pull up the PILOT schedule because the PILOT on these buildings is high. So, anyway, that's all I wanted. Thanks.

Mayor Garner asked, are there anymore comments or questions from our Commission?

Action: **ORDINANCE NO. O-154-22**, "An ordinance authorizing the Unified Government of Wyandotte County/Kansas City, Kansas, to issue taxable industrial revenue bonds (NP Turner Industrial 3, LLC – Building 4 Project), Series 2022, in a principal amount not to exceed \$21,386,844, for the purpose of providing funds to pay the cost of acquiring, purchasing, constructing, installing and equipping an industrial facility, including land, buildings, structures, improvements, fixtures, machinery and equipment; authorizing the issuer to enter into certain documents

and actions in connection with the issuance of said bonds.” **Commissioner Bynum made a motion, seconded by Commissioner Davis, to approve the ordinance.**

Mayor Garner said I have a motion and a second for the adoption of the ordinance authorizing the issuance of industrial revenue bonds. Is there any further discussion? Seeing none, Clerk, roll call.

Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 3 – 212066...ORDINANCE: NP TURNER INDUSTRIAL 3, LLC - BUILDING 5 PROJECT INDUSTRIAL REVENUE BONDS

Synopsis: An ordinance authorizing the issuance of Taxable Industrial Revenue Bonds not to exceed \$21,386,844 for the NP Turner Industrial 5, LLC- Building 4 Project, submitted by Patrick Waters, Deputy Chief Counsel.

The documents can be found at this link:

<https://xfer.wycokck.org/public/folder/EG-PdnNAJkmziNFCJykFKg/North%20Point%20Tuner%20Building%205>

Action: **ORDINANCE NO. O-155-22**, “An ordinance authorizing the Unified Government of Wyandotte County/Kansas City, Kansas, to issue taxable industrial revenue bonds (NP Turner Industrial 3, LLC – Building 5 Project), Series 2022, in a principal amount not to exceed \$23,616,507, for the purpose of providing funds to pay the cost of acquiring, purchasing, constructing, installing and equipping an industrial facility, including land, buildings, structures, improvements, fixtures, machinery and equipment; authorizing the issuer to enter into certain documents and actions in connection with the issuance of said bonds.” **Commissioner Bynum made a motion, seconded by Commissioner Davis, to approve the ordinance.**

Mayor Garner asked, any further discussion? Seeing none roll call, please.

Roll call was taken and there were nine “Ayes,” Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

Item No. 4 – 212089...RESOLUTIONS/ORDINANCE: SHERIFF’S DEPARTMENT STAFF FUNDING

Synopsis: Approval of resolutions and ordinance increasing Sheriff’s Department salaries, submitted by Misty Brown, Chief Legal Counsel.

- Resolution of support for increasing the base salary of the sworn Sheriff’s Office employees.
- Ordinance/Resolution providing for the salaries of the Sheriff’s Department, Register of Deeds, Election Commissioner, and their appointed deputy officials.

Mayor Garner said I’ll ask our Chief Counsel Misty Brown to make some comments.

Misty Brown, Chief Counsel, said, Commissioners, per the special session we had today, the items were pink sheeted onto the agenda. The first item that you have is a resolution of support for increasing the base salary of the sworn Sheriff’s Office employees to 100% parity with the Police Department’s salary. We took this moment to restate a bit of the legislative history of the uniqueness of the Unified Government and how it interacts with the Sheriff’s Office. But the actual resolution that you’ll be voting on was noting and agreeing that the Sheriff has certain statutory duties that are required to be undertaken by sworn law enforcement officers, and then an agreement in support by the Commission to achieve this pay parity.

Finally, the other part of the resolution directs the Mayor, County Administrator, and other staff to undertake research analysis and any further action that may be necessary to carry out the intent of this resolution.

Action: **RESOLUTION NO. R-67-22**, “A resolution of support for increasing the base salary of sworn Sheriff’s Office employees.” **Commissioner Stites made a motion, seconded by Commissioner Markley, to adopt the resolution.**

Mayor Garner said, Counsel, I believe the other part of this from the standing committee, or the special meeting, was that we were going to send this to standing committee to work out those items, correct? **Ms. Brown** said, Mayor, correct. So the resolution will be this resolution of

support. Then, as the Mayor and the County Administrator and staff is be directed to bring the details of how we go about doing this to a standing committee at a future date. **Mayor Garner** said thank you.

Commissioner Townsend said well, this is the appropriate time. I believe a vote will soon be taken, so I just want to go on the record that I believe that the Sheriff and the good work and hard work that they do are worthy of adequate compensation.

Earlier today at a special session, I expressed, though, my hesitancy to vote in the affirmative tonight because this was presented at the 5:00 meeting. I'm concerned it was not clear to me where the payments would come from. Even though we are officially not in a budget cycle, this is a budget issue and I cannot, in good conscious, vote tonight in the affirmative without being clear in my mind where the actual money is coming from.

But it is certainly—the Sheriff and his department are certainly worthy of adequate compensation, but I'd like to have an idea of where it's coming from. So, for a fuller explanation, if constituents want to know, I refer them to the comments I made earlier tonight and won't prolong it now. Thank you, Sheriff and the department, for what you do.

Mayor Garner said I'd just like the public to know, just me coming from law enforcement, just one thing to be reminded. The Sheriff is the top law enforcement official. He is authorized by state statute unlike any other law enforcement official in the state. He does have jurisdiction over the entire county, including the non-incorporated areas of the county as well. He performs several functions including the jail, the juvenile detention center, as well as other juvenile operations, civil service, traffic, law enforcement, and he also aids and assists the police jurisdictions, Bonner Springs, Edwardsville, and Lake Quivira, as well as the unincorporated areas.

He also has patrol functions for all the parks; any crimes that may occur, including homicides. If that unfortunate act happens, the Sheriff's Department has to investigate and send those findings to the District Attorney's Office, just like one of our local police department's would in Wyandotte County as well.

So, the Sheriff's Department really carries a lot of weight and does a lot of good things that a local law enforcement comparison only does with the Kansas City, KS Police Department, Bonner Springs Police Department, and the Edwardsville Police Department.

So, this matter has been brought forward to our Commission. It's going to go to standing committee and those details will be worked out to bring our Sheriff in 100% parity as far as salary and paid benefits with the Kansas City, KS Police Department. Is that correct, Counsel? **Ms. Brown** said that's correct, Mayor.

Mayor Garner said okay. I have a motion and a second. Any further discussion? Seeing none, roll call.

Roll call was taken and there were eight "Ayes," Markley, Stites, Davis, Bynum, Burroughs, McKiernan, Ramirez, Kane; and one "No," Townsend.

Mayor Garner said we have one more part to that. I will also entertain a resolution for the second half of this item.

Action: **ORDINANCE NO. O-156-22/RESOLUTION NO. R-68-22**, "An ordinance and resolution providing for the salaries of the Sheriff, the Register of Deeds, the Election Commissioner, and their appointed deputy officials by repealing and replacing Resolution Nos. R-83-00 and R-115-02, adopted by the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, Kansas, on August 3, 2000 and December 19, 2002, by revising and restating all the sections contained therein and by amending Section 2-142 of the Unified Government Code of Ordinances." **Commissioner Markley made a motion, seconded by Commissioner Davis, to approve the ordinance/adopt the resolution.**

Mayor Garner said we have a motion and a second. Some discussion, Chief Counsel, for some clarity. The Register of Deeds and the Election Commissioner and their appointed deputies. Can you bring some clarity to that as well?

Ms. Brown said yes, Mayor. So what you have before you is a bit different that we don't see it often. It's a resolution and an ordinance because this is a county-wide concern, but also the salaries of all of these elected officials: the Sheriff, his deputies; the Election Commissioner, their

deputy; the Register of Deeds, and their deputy. We're codifying the ordinance. This was last done in 2000 and then amended a little bit in 2002. In order to change the salary of the Sheriff and his deputies, it requires an ordinance revision that would set it out. The rules on how you do an ordinance, I can't just put part of it in here. By law, I need to have the entire section of the ordinance that we are revising in here, so the salaries of the Election Commissioner, the deputy, the Register of Deeds, and deputy remain at its current rate.

I just took this as an opportunity not to write the amount in the different increments. I left the automatic pay increase the same. How it's structured, they get an increase based on CPI each year and also an average of the collective bargaining unit contract for each year, so it's a bit of a formula. They have an elected officials grid where the pay is. So, I've updated it back into year 2022 so all the amounts are correct, but the salaries that are actually changing to be in that 100% pay parity is for the Undersheriff and the Sheriff.

Mayor Garner said and, again, I should note the Undersheriff and the Sheriff historically have made far less than the higher-tired law enforcement officials equivalent in Wyandotte County. So, again, parity was a concern. I've already spoke to the fact of the duties that the Sheriff is tasked to do in Wyandotte County, so that's why it has been brought forward to this Commission.

Mayor Garner said I believe there is a motion and a second. **Ms. Sparks** said yes. **Mayor Garner** said okay. Any further discussion? Seeing none, roll call, please.

Roll call was taken and there were eight "Ayes," Markley, Stites, Davis, Bynum, Burroughs, McKiernan, Ramirez, Kane; and one "No," Townsend.

Mayor Garner said the next item, we are going to go to the Land Bank. We're going to transition—we're going to adjourn the Regular Session of our Commission meeting in that capacity. I'm going to call us back to order as the official Land Bank Board of Trustees.

LAND BANK BOARD OF TRUSTEES' CONSENT AGENDA

Item No. 1 – 212036...LAND BANK OPTION APPLICATIONS

Synopsis: Request consideration of the following Land Bank option applications, submitted by Jud Knapp, Land Bank Manager. Please visit the new site to review the applications below. On October 10, 2022, the Neighborhood and Community Development Standing Committee, chaired by Commissioner McKiernan, voted unanimously to approve and forward to full commission. Make sure the filter in the top right corner is set to 10/27/22 Full Commission

<https://experience.arcgis.com/experience/b63e9cb3cca44be59f458765dbeddc8/?draft=true>

A. New Construction - Single Family Homes – 24 Homes

1. CHWC – 1 Home
1035 Ohio Ave. – 093702
2. CHWC – 1 Home
1221 Barnett Ave. – 080970
3. CHWC – 1 Home
1236 Barnett Ave. – 081064
1234 Barnett Ave. – 080956
4. CHWC – 3 Homes
618 N. 11th St. – 080519
1137 Ann Ave. – 080823
1135 Ann Ave. – 080822
907 N. 12th St. – 080790
5. CHWC – 1 Home
741 Everett Ave. – 081979
6. Damon Downs, Jr. – 1 Home
3001 N. 48th Terr. – 178024
7. Damon Downs, Jr. – 1 Home
3557 N. 56th Terr. – 920628
10. Sarita Stephenson – 1 Home
1068 Kimball Ave. – 106116
11. Sarita Stephenson – 1 Home
2802 Parkwood Blvd. – 106187
12. Sarita Stephenson – 1 Home
2904 Parkwood Blvd. – 106126
13. Nosaze Enoma Ighodaro – 1 Home
2829 N. Bethany St. – 106304
15. Gisela Medina – 1 Home
2736 N. 39th St. – 105625

16. Jaime Fernandez – 1 Home
336 Walker Ave. – 254322
17. Kenneth Nelson – 1 Home
5705 Tauromee Ave. – 204401
18. Laurie Tomelleri – 1 Home
37 N. Broadview Ave. – 120320
19. Pamela Smart – 1 Home
1144 Garfield Ave. – 097959
1144 Garfield Ave. – 097901
20. Robert Ottens – 1 Home
6153 Parkview Ave. – 31828
21. Steven Kinney – 1 Home
3601 Locust Ave. – 79642
22. Vlad Nicolae Geana – 1 Home
2214 S. Ferree St. – 126611
2220 S. Ferree St. – 126612
23. Beryah Butts – 1 Home
3936 Mission Rd. – 209006
25. Jay Trib – 1 Home
2831 Glenrose Ln. – 130504
2823 Glenrose Ln. – 130503
2817 Glenrose Ln. – 130502
2811 Glenrose Ln. – 130501
26. Stephen Russell – 1 Home
2314 S. 71st St. – 225613

B. Multi Family – 20 Units total

1. CHWC – 4 Units
1118 Armstrong Ave. – 80802
1116 Armstrong Ave. – 080803
1114 Armstrong Ave. – 080804
1112 Armstrong Ave. – 080805
2. CHWC – 6 Units
816 N. 12th St. – 80900
818 N. 12th St. – 080899
814 N. 12th St. – 080901
812 N. 12th St. – 080902
3. Maricela Zamora – 4 Units
1925 N. 47th St. – 061709
061701

5. Justen Waters – 2 Units
2101 N. 77th St. – 928610
6. Amit Bhakta – 2 Units
516H N. 9th St. – 090304

C. Commercial – 2

1. Diana Navarro
1100 Minnesota Ave. – 80776
1102 Minnesota Ave. – 080754
1104 Minnesota Ave. – 080775
4. Librado Ruiz Ayala
821 S. 12th St. – 072547

Action: **Commissioner Kane made a motion, seconded by Commissioner Markley, to approve.**

Mayor Garner said before we go there, do any members of the Commission or County Administrator wish to set-aside any item on the Land Bank Consent Agenda. Seeing none, there's a motion and a second. Clerk, roll call please.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

ADJOURN

Mayor Garner said with no further business before us, this concludes our Commission meeting. I will entertain a motion to adjourn.

Action: **Commissioner Bynum made a motion, seconded by Commissioner Davis, to adjourn.**

Mayor Garner said we have a motion and a second. Clerk, roll call.

Roll call was taken and there were nine "Ayes," Markley, Stites, Davis, Bynum, Burroughs, Townsend, McKiernan, Ramirez, Kane.

MAYOR GARNER
ADJOURNED THE MEETING AT 12:44 A.M.
October 28, 2022

Monica L. Sparks
Acting Unified Government Clerk

am/cg

October 27, 2022

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

SPECIAL SESSION, THURSDAY, SEPTEMBER 28, 2023

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Special Session, Thursday, September 28, 2023, with eight members present: Bynum, Commissioner At-Large First District; Burroughs, Commissioner At-Large Second District; Ramirez, Commissioner Third District; Johnson, Commissioner Fourth District (arrived late online); Kane, Commissioner Fifth District; Davis, Commissioner Seventh District; Stites, Commissioner Eight District; Garner, Mayor/CEO, presiding. Townsend, Commissioner First District; McKiernan, Commissioner Second District; and Markley, Commissioner Sixth District; were absent. The following officials were also in attendance: David Johnston, County Administrator; Alan Howze, Assistant County Administrator; Daniel Kuhn, Senior Attorney; Monica Sparks, Deputy Unified Government Clerk; and LaVert Murray, Economic Development Advisor to the Mayor.

Mayor Garner said before I call the meeting to order I want to announce that we do have individuals attending remotely as well as on-site. All participants joining by phone, should please mute your phones when not speaking to avoid background noise. During the meeting, make sure you announce yourself by name and title every time you speak so the public that is participating knows exactly who is speaking. This is critical given the number of remote participants and is also current guidance from the Kansas Attorney General's Office. I would also like to remind, especially here on the 5th floor, that you please be sure to speak loudly and clearly into the microphone to ensure that your comments are being captured by the Clerk for an accurate record of the meeting.

Mayor Garner said tonight we have a Special Session with our local School District representatives and this is at the request of some of our commissioners, so the Mayor's Office and the Administrator's Office facilitated this meeting on the Commission's behalf.

Mayor Garner called the meeting to order.

ROLL CALL: Stites, Davis, Bynum, Burroughs, Ramirez, Kane, Garner.

NOTICE OF SPECIAL SESSION of the Unified Government of Wyandotte County/Kansas City, Kansas, to be conducted in a hybrid format on Thursday, September 28, 2023, at 5:00 p.m. in the fifth floor conference room of the Municipal Office Building regarding school district updates.

CONSENT TO MEETING of the governing body of Wyandotte County/Kansas City, Kansas, accepting service of the foregoing notice, waiving all and any irregularities in such service and in such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

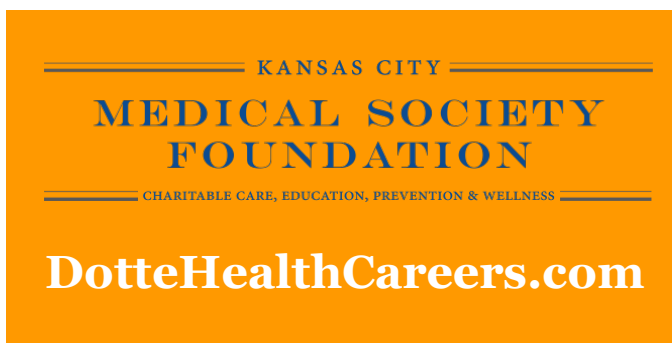
Mayor Garner said, again, this evening we're going to hear from our educational ecosystem here in Wyandotte County which includes all four of the school districts in Wyandotte County as well as our community college. Again, this was requested by our Commission and a special thanks to my staff liaison, retired USD 500 School Superintendent and Principal—Assistant School Superintendent and Principal J.D. Rios on helping coordinate this event that you see here tonight.

We're going to allow for various members of the leadership of the school districts to come forward and present topics related to their budgets and also engage in discussions with our Commission about the same. So, at this time, I'll ask if our Administrator has any comments. **David Johnston, County Administrator**, said I have none, Mayor. **Mayor Garner** said, Mr. Rios, if you can come to the mike and facilitate the meeting.

J.D. Rios, Mayor's Staff Liaison, said it is a pleasure to be before you again with our education community, but before we start, Mayor, you had requested that the Medical Society Foundation address our Commission. They are partners with USD 500 and Turner and have interest in being partners with others and so—this is taking the place of our quarterly education coalition meeting. We meet with the superintendents and the community college every quarter and in that we have discussions and we try to bring forward new partnerships, collaborative efforts that we see meeting a need for our community. This is definitely an organization that does that, so we want to have them present first and then after that we will have the Bonner Springs/Edwardsville

Superintendent. He will give a dual presentation and he will explain to you the funding formula that the school systems follow in achieving their mill and it's much different from what the Unified Government exercises. After Bonner Springs, we'll have Turner followed by Piper and then the Kansas City, Kansas Public Schools and we will conclude with the community college. After the presentations, that is when we will open the floor for questions and dialogue.

Karole Bradford, Chief Executive Officer of the Kansas City Medical Society Foundation, said we are a public charity, not a foundation and I have been—I really appreciate the invitation to come and present to you today. I have been partnering with the Community Health Improvement Plan, committees on—or rather the Kansas City Medical Society Foundation has been partnering with the Kansas City or the Community Health Improvement Plan Committees on education to employment pipeline and post-secondary education for about five years and we are delighted to debut to you our new website called DotteHealthCareers.com.



This was a project that was truly collaborative, truly community-based.



REACH
healthcare foundation



ADDITIONAL CONTRIBUTING ORGANIZATIONS:
Catholic Charities of Northeast Kansas
Donnelly College
Kansas State University Olathe
KU TRIO Educational Opportunity Centers
NBC Community Development Corporation
Rosedale Development Association
The University of Kansas Medical Center
The University of Kansas Medical Center Institute for Community Engagement
Workforce Partnership
Wyandotte Behavioral Health Network
Young Women on the Move



This was a project that really was very community centered. We have a number of our key partners including the Public Health Department, CHIP, KCK Public Schools, and other educational and healthcare entities listed here.

Project Motivations

- Racial and linguistic alignment between healthcare professionals and their patients improves patient health outcomes.
- Wyandotte County clinics and hospitals cited need for trained health professionals from the communities served.
- Wyandotte County educators cited lack of knowledge of healthcare careers.



This was a project that came out of a couple of unique perspectives related to health access and health equity, and so we saw that there is—it matters if there is racial and ethnic and linguistic alignment between clinicians and their patients. It impacts communication, it impacts everything from the development of a diagnosis to treatment plan and it is reflective of feedback that we got from major healthcare employers in Wyandotte County, major and small healthcare employers in Wyandotte County, which identified that they were actually desperate for qualified, trained, people of color, people who speak more than one language, people with immigrant backgrounds, people with diverse backgrounds in general to enter healthcare careers.

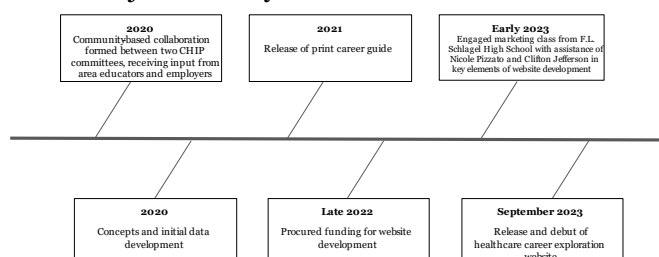
KCMS Foundation Approach

- Informed by our experience with underserved populations in Wyandotte County.
 - Agency has served Wyandotte County since 2004
 - Among current staff and leadership, over 50 years' experience in charity healthcare much of which was at safetynet and FQHC in WyCo
- Community health disparities are rooted in part in patient-provider communication.
- Community health can best be addressed by a healthcare workforce that reflects the population served, with shared lived experiences, values, and languages.



A little bit about the Kansas City Medical Society Foundation. We are a very small agency. There are seven of us on staff, but together we have over 50 years combined experience in charity healthcare, particularly within Wyandotte County. Our recognition that community health disparities are often rooted in patient provider communications and that community health can best be served by a provider, a workforce that reflects the people who are being served.

CHIP Project History



This is our project history as I mentioned. We've been working on this particular project for quite a number of years, actually since 2017. In 2018 was when two CHIP committees got together and really got the ball rolling. These were committees from the Health Access and another committee from the secondary education, the jobs and education focus areas.

Working together, healthcare professionals and educators expanded on a career guide to create an interactive website guide for students and their families.
DotteHealthCareers features healthcare careers in Wyandotte County that are:

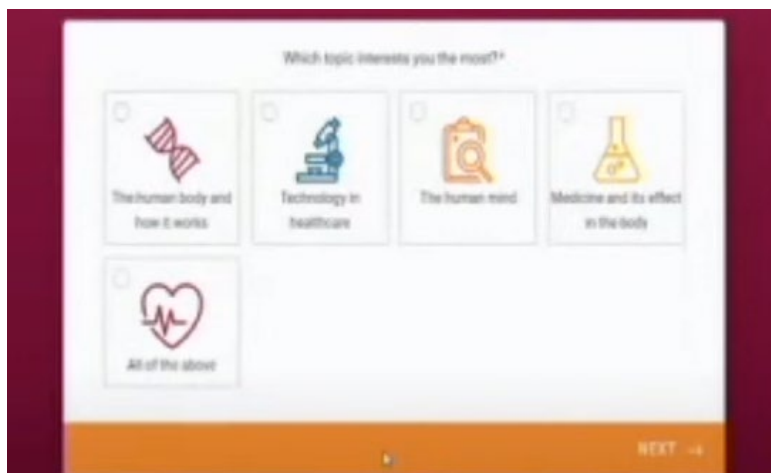
High Need • High Impact • High Wage

DotteHealthCareers.com features:

- Bilingual (English and Spanish)
- Interactive
- Career exploration for students and families



So working together we identified that what we need are careers that are high need, high impact, and high wage and that we would focus those careers on reaching people of color, people who speak more than one language, and people who have an immigrant background, so therefore, our end product is bilingual, it's interactive, and it provides career exploration for students and families. That is it. Can you bring up the website? So I shared with Monica that this is the interactive part of the presentation. Some of you may be prepared for this, some of you may not. If you want to click English because I don't speak Spanish, click start.



This is part of our career guide. This will take the student and their parents through some career—through a series of questions and direct them to some career options for them to consider. I'm going to call on some of you to answer these questions. All right, I see a few nods, so Commissioner Bynum you were nodding the most frequently. Which topic interests you, Human Body, Technology, Human Mind, Medicine and its effect on the body, or all of the above? **Commissioner Bynum** said Human Body and How it Works.

September 28, 2023

Pick the statement that describes you best.*

☐ I like working hands-on with tools and instruments

☐ I like working with people to help them achieve their goals

☐ I prefer solving complex problems through critical thinking

← PREVIOUS NEXT →

Next question, Commissioner Ramirez, what describes you best. Do you like working hands-on, do you like working with people, do you like really solving complex problems through critical thinking? **Commissioner Ramirez** said since I am a kinesthetic learner, obviously, I like working hands-on.

How do you respond in stressful situations?*

☐ I remain calm, quiet, and try to communicate clearly

☐ I like to talk it through and try to stay positive

☐ I prefer to work in peaceful environments

← PREVIOUS NEXT →

I'm going to pick on Commissioner Kane because I did warn him. How do you respond in stressful situations? You remain calm and quiet, do you like to talk it through or do you prefer to work in peaceful environments. **Commissioner Kane** was inaudible. **Ms. Bradford** said peaceful environments it is.

How do you feel about needles, blood, and bodily fluids?*

☐ Not much phases me

☐ I can handle it, but it's not something I want to see all the time

☐ Nope, I can't handle it.

PREVIOUS →

→ NEXT

County Administrator, how do you feel about needles, blood, bodily fluids. Are you cool and calm, not much phases you, can you handle it, but a little squeamish or no, no, no. **Mr. Johnston** said can handle it. **Ms. Bradford** said second one can handle it. Who haven't I picked on, Commissioner Burroughs.

Pick a statement that best describes you:*

☐ I work best with routines and set schedules

☐ Routines bore me, I need variety in my work day

PREVIOUS →

→ NEXT

Pick a statement that best describes you. Do you like routines and set schedules or do you need variety in your work day? **Commissioner Burroughs** said variety in the work day. **Ms. Bradford** said variety in the work day it is. Alright, Mayor Garner.

Choose your favorite class from high school*

☐ Gym/Activities

☐ Math

☐ Science

☐ Visual Arts (Painting, Graphic Design, Photography)

☐ Music (Theater, Choir, Band)

☐ Home Economics

← PREVIOUS NEXT →

Favorite class from high school. Of those listed, I recognize it's not all high schools classes. Gym, math, science, visual arts, music, Home Economics. **Mayor Garner** said I have to say science. **Ms. Bradford** said science it is.

What is your ideal work schedule?*

☐ A regular 9-5 job

☐ A flexible schedule that varies each week

☐ I prefer to make my own schedule

← PREVIOUS NEXT →

Who have I not picked on, Commissioner Stites you're up. Ideal work schedule. 9 to 5, flexible, or make your own. **Commissioner Stites** was inaudible.

It's the weekend. You will probably be:*

- ☐ Playing a board game
- ☐ Working out or playing a sport
- ☐ Watching my favorite show
- ☐ Reading a book or listening to a podcast
- ☐ Trying out a new recipe in the kitchen
- ☐ Tinkering in the shop or on the computer

← PREVIOUS NEXT →

Ms. Bradford said Commissioner Davis, it's the weekend, what are you doing, playing a board game, sports, monopoly. **Commissioner Davis** said monopoly. **Ms. Bradford** said monopoly it is.

What describes your goals best?*

- ☐ I need to make money as soon as possible. I'll worry about building my career as I go.
- ☐ I want to support my family and can commit to up to 2 years of training and education.
- ☐ I want my family to have nice things and can commit to 4 years of education and training.
- ☐ I plan on being in charge. Sign me up for more than 4 years of education.

← PREVIOUS NEXT →

Ms. Bradford said, Monica, I'm going to pick on you. What's your goal? Do you think when you were 18 did you want to make money as soon as possible, did you want to support your family and commit maybe two years, do you want to have nice things, you want to be in charge. **Ms. Sparks** was inaudible. **Ms. Bradford** said Amen.

How much of a people-person are you?*

- ☐ I like talking with people, but I like to work on my own
- ☐ I work best with a team when it comes to working with the public
- ☒ I like working on a team, but I don't like talking to new people every day
- ☐ I prefer to work on my own in a quiet environment

← PREVIOUS NEXT →

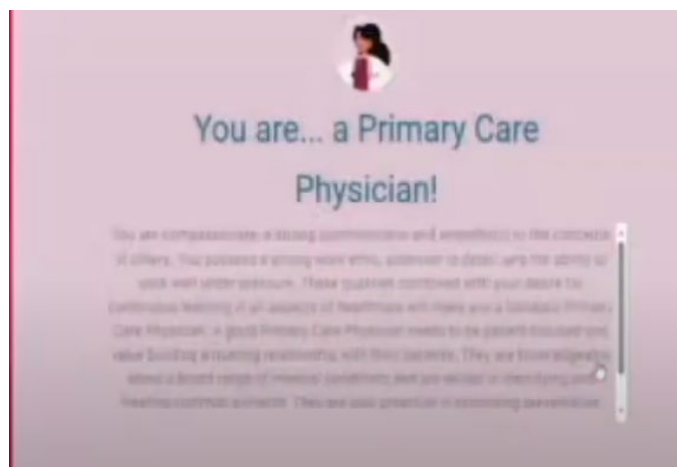
Assistant County Administrator, how much of a people person are you? Do you like talking with people, do you work best with a team, you like working on a team, but you know you don't want to talk to people every day or do you want to work on your own in a quiet environment. **Mr. Howze** was inaudible. **Ms. Bradford** said third.

What motivates you the most in the healthcare industry?*

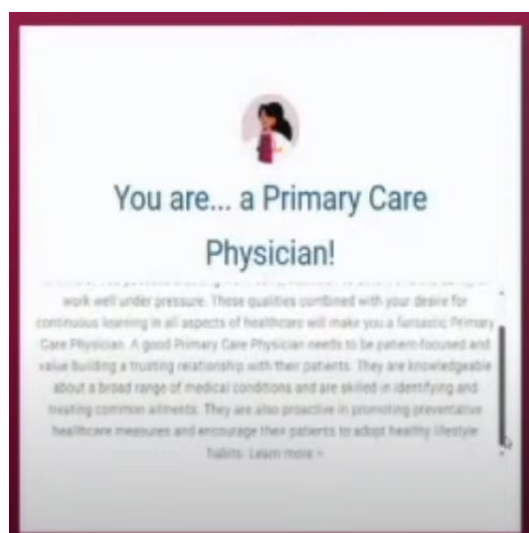
- ☐ Impacting the world through technological advancements in healthcare
- ☐ Impacting individuals and their families through one-on-one medical treatments
- ☒ Creating a better healthcare system for the next generation
- ☐ Finding cures for widespread diseases and illnesses
- ☐ Making sure everyone has access to basic healthcare needs for better quality of life

← PREVIOUS SUBMIT

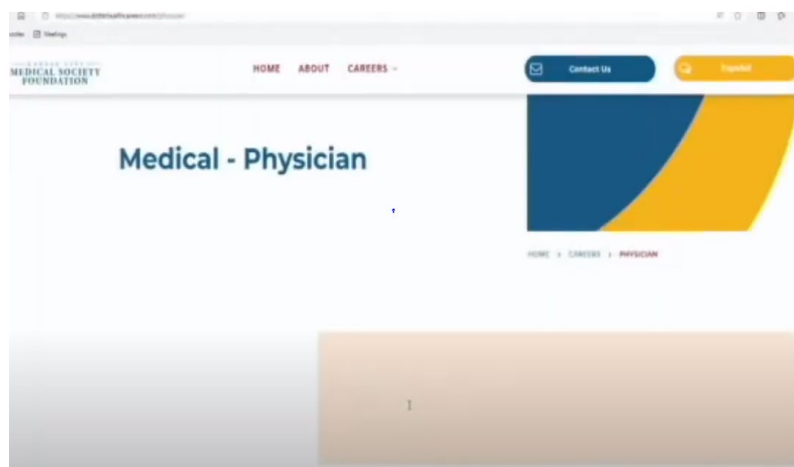
Ms. Bradford said one more. Who haven't I picked on? I'll do the County Attorney. I'm sorry I don't know your name. What motivates you most in the healthcare industry? Do you want to impact the world through tech advancements, do you want to work with people and their families one-on-one, do you want to create a better healthcare system for the next generation, do you want to find cures or do you want to just make sure everyone has access to basic, basic healthcare needs. **Daniel Kuhn, Senior Attorney**, was inaudible. **Ms. Bradford** said number five.



Alright, then we hit submit, congratulations everyone, you are (inaudible) a primary care provider. Congratulations. So, Monica, if you want to scroll down.



There you go, click on learn more.



Scroll down a little bit more.

PRIMARY CARE PHYSICIAN

Physicians in primary care diagnose and treat general illnesses and injuries and provide physical examinations. Areas of primary care include family medicine, internal medicine, pediatrics and hospital medicine.

Length of Training	7-11 Years
Continuing Education Required	Yes
Median Annual Wage (KCMWS)	\$141,000
Annual Job Openings in Kansas	290
Projected 10-Year Job Growth	1%

DEGREE/CERTIFICATION NEEDED:

- Doctoral or Professional Degree (MD, or DO Program)

NEARBY EDUCATIONAL PROGRAMS:

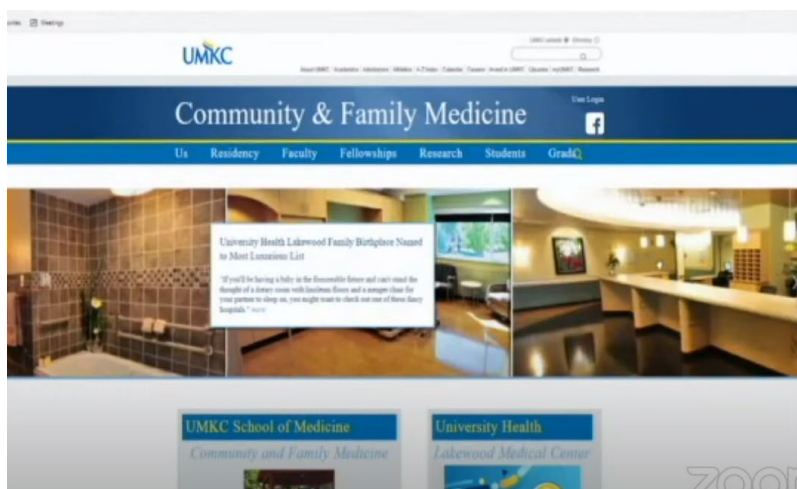
- Kansas City University
- University of Kansas
- University of Missouri - Kansas City

Workforce Partnership Funding Eligible

Here is some information about becoming a primary care physician including nearby educational funding programs and when possible, when it applies, we've highlighted the things for which we have workforce. There may be potential workforce partnership funding eligible because workforce partnership has been a partner in this development. We've had partnerships with the University of Kansas, with Donnelly College, with KCKCC in developing this product over these years and so we are able to highlight—just click on one of those Monica.



Yeah, sure, KCUMB, so we've been able to highlight—oh, this is UMKC not KCUMB, oops that's an error, we'll get that fixed tomorrow.



We're able to highlight particular career guidelines...



or particular career pathways through these links.

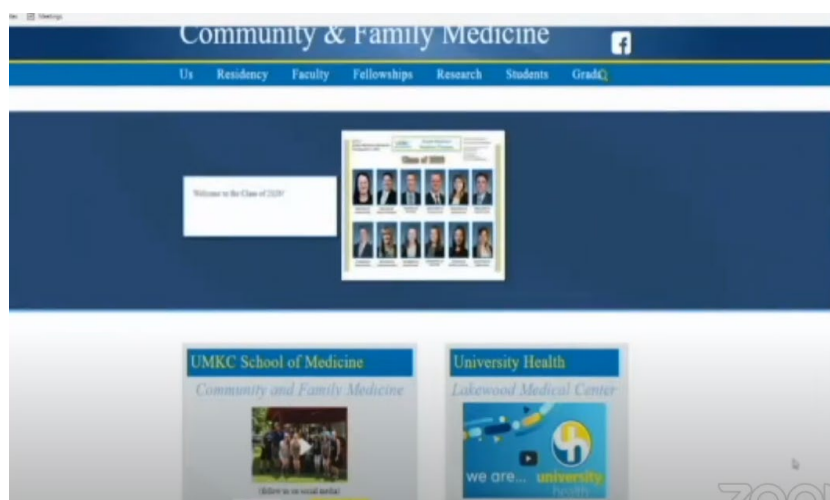


So if a family clicks on this, it'll take them to UMKC School of Medicine and...





the particular pathways that they need to adopt to follow.



That really is my entire presentation. I know you have a lot of heavy lifting. I wanted to give you something light to steer you up, so my call to action for all of you is as your considering funding, as you're considering impacting the students of our community, note that there are many, many strengths that this community has, that this community can build on. And there are many folks who will come to the table in collaboration and I think the folks who will present after me have been working very, very hard to help their students consider their careers, consider their futures and prepare for really making a difference in this community. I want to raise up those partners as well. Thank you all and thanks again to the Health Department for leading the Community Health Improvement process. It's been a tremendous partner with us for years.

September 28, 2023

Dan Brungardt, Superintendent of USD 204 of Bonner Springs, said I'm going to tell you upfront, there's going to be no test, so you've got that to look forward to. I hope you have my handout, so I'm just going to go over that. The reason I'm talking about the history of the mill levy in schools is because I'm probably the only administrator who was around in 1992 when we had our biggest change. In 1992 it was kind of a bellwether time for schools, especially schools that be considered poor schools, schools with lower valuation than other schools.

Before 1992 there wasn't a lot of equity in the school funding because most of the funding came locally, then there was some state funding. In 1992 the funding became more equitable across because it became amount per pupil as opposed to what you can raise locally amount per pupil so people had wide swings in the mill levy, actually the new law put caps on how much mill levy you can raise. That was probably the biggest thing it did and also by doing that, that kind of flattened out mill levies for schools across the state with the exception of bond and interest. I'm just going to start with the first one and really that's the General Fund.

Q. What are the different funds within the mill levy for USD 204?

General Fund/Foundation Aid: The total dollar amount of the general fund is based on student head count. Each student is counted once for the total head count which is considered the base full-time equivalent. The General Fund is set at 20 mills by the statute.

In addition to the base full-time equivalent (FTE) enrollment in a school district – the number of actual students the district serves – enrollment adjustments are added in order to reflect higher costs associated with serving certain pupil populations. These adjustments are called "weightings." There are several different weightings that are applicable to USD 204:

- **High Enrollment Weighting** – This sliding scale weighting applies to districts having FTE enrollments of 1,622 or more, and gives some recognition to higher costs attributed to larger districts as a partial offset to low enrollment weighting. K SA 72-6442b
- **Transportation** – This weighting compensates districts for providing transportation to public school pupils who reside 2.5 miles or more from the school attended. Weighting is determined by a formula that considers the previous year's transportation costs, the number of students residing greater than 2.5 miles from school, and a density formula. K SA 72-8302
- **Career and Technical Education** – This weighting is determined by multiplying the number of students in vocational education programs approved by the State Board of Education by a specified numerical factor (i.e., 0.50). However, this weighting only applies to the portion of student classes that are approved vocational programs.
 - For example: 180 clock hours of vocational education to a number of students
 - ÷ 6 hours a day
 - x .5 weighting factor
 - =15 FTE added to district's enrollment
- **Bilingual Education** – This weighting is determined by multiplying the number of students in bilingual (really should be called ESOL) education programs approved by the State Board of Education (again FTE, not head count) by a specified numerical factor.
- **At-Risk Pupils** – This weighting is determined by multiplying the number of pupils in a district who qualify for free meals under the National School Lunch Program by a specified numerical factor. To obtain this weighting, the district must maintain an at-risk pupil assistance plan approved by the State Board of Education, but the students actually assisted may be quite different and much smaller than the headcount used to determine the number paid for, since poverty is the only measure of who is reimbursed.
- **High Density At-Risk Weighting** – An additional weighting added to the regular at-risk weighting if 40%, 50%, or more of students in the district are classified at-risk by poverty standard (free meals under National School Lunch Program) only.
- **Special Education** – The state issues an allotment per teacher (2023-Teacher Allotment \$31,195.00) and then multiplies that number by 40% which then provide the allotment special education para-professional (2023- Para-Professional Allotment \$12,748.00). This year the Teacher Allotment is estimated at \$30,800.00 and the Para-Professional Allotment is estimated at \$12,320.00. The district also estimates the transportation cost specific to Special Education and receives 80% of that total has a reimbursement.

It is important to note that the starting base pay for a teacher this year is \$45,650.00 and there is an additional \$8,544.00 insurance benefit. The difference between the Special Education State Teacher Allotment and the cost to the district for a new beginning teacher is \$23,394.00.

The General Fund is 20 mills. It's 20 mills in Bonner Springs, it's 20 mills in Ness City, Kansas, it's 20 mills in Kansas City, Kansas, so no matter where you're at it's 20 mills. As part of the revenue neutral rate, it is not part of the revenue neutral rate because it's actually by statute raised by the legislature 20 mills. So 20 mills is ours. Now, we receive funding because we're not considered a very wealthy district, so within our 20 mills for every dollar we raise locally, we get \$3.00, which is a pretty good turnaround for us, so we'll talk about that in a little bit, but how do we generate money with the General Fund. We do it by student headcount. This gets complicated. Remember, I didn't write the law, (inaudible).

With that in mind, each person counts one. Every kid you have in school is one and then for every student who—we have something called a high enrollment and a low enrollment weighting. We used to have just a low enrollment weighting where schools under 600, which is the majority of school districts in the state of Kansas, received extra funding per pupil based on the fact that they had smaller classes and they needed that money to hire teachers, but then people got upset about that and then there's a higher enrollment weight, so we received the high enrollment weighting. We don't receive the low enrollment weighting. There are a few districts in the middle that receive none, but that's a very complicated formula.

Transportation, every kid counts a little bit more. If we transport them, they have to be 2.5 miles away from school. I believe in most all of our districts we transport a lot more kids than 2.5. They're closer than 2.5 miles away. In Edwardsville, the majority of our students live on the south side of town and to get to school they would have to cross the railroad tracks and a highway and that seems just a little hard to do so we run buses for kids who are closer than 2.5 miles away due to issues in the neighborhood.

Career and Tech Ed, so Career and Tech Ed would be like woodshop, welding, we have an LPN Program, Home Economics; those kind of programs are vocational programs. We receive weightings for students who are in those programs because they cost more money. You know an English class, an English teacher, that's a book, teacher, but these other classes cost quite a bit more money to do, so we receive additional funding there.

Bilingual Education is for students whose first native language is not English, so we receive additional funding for those students because it takes a little bit more to work with them and get them to our standard of language.

Then, we have a thing called At-Risk Pupils. You receive funding for at-risk pupils and these are pupils who qualify for a free lunch. That doesn't mean every student who qualifies for free lunch is at-risk, it doesn't mean every student who pays for their lunch is at-risk. Basically, that's just a funding factor, so every student who qualifies for a free lunch is considered at-risk and we receive additional money for that.

If there's a high density, meaning a lot of students in one area receive free lunch, you also get a little bit more money for that and the reason for that is lots of these students who are at-risk, who qualify for free lunch, maybe come from a single home family or they don't have the resources. They may have both parents and both parents are working two to three jobs, but they still don't have the resources. They may not have computers, they may not have access to some of the things other students have, so that takes a little bit more to educate those students.

Special Education is an interesting one. I don't know if I can go down the page or not, it's right there. Special Education is interesting because it's not based on students, but it's based on how many teachers we hire. So, for every teacher we hired last year, we received \$30,800. Now, it's important to note that our base pay last year or for this year is \$45,650 though we only received \$30,800 per teacher and so one thing you might read about or hear about is the school districts wanting to have Special Education fully funded. When Special Education first came out, it was brought to us that would be fully funded meaning you would have your money for your classroom, but then you would also have Special Education money. Well, it's never quite been fully funded except for a couple of years, so that is another one.

- Virtual Education- Virtual education is based upon the total number of K-12 enrolled on September 20th and the total number of credits that non-traditional students achieve throughout the school year.

Local Option Budget/Supplemental General Fund: Statute allows local school boards to adopt a Supplemental General Fund in addition to the State Foundation Aid a school district receives from the State each school year. The Supplemental General Fund is calculated as a percentage of a district's modified total foundation aid.

Capital Outlay: The capital outlay mill levy is a resolution that is approved by the board. Expenditures from this fund are used for capital improvement expenses. The Board of Education has approved an 8 mill levy for Capital Outlay. Capital Outlay receives state equalization aid.

Bond & Interest: The bond and interest mill levy were approved by the majority of the voters for infrastructure remodeling and additions.

Q. How does the revenue neutral rate effect schools?

The revenue neutral rate is the mill levy rate that would generate the exact the same amount of property tax revenue as the year before, using the current tax year's total assessed valuation. Below is information specific to USD 204 Revenue Neutral Rate:

Revenue Neutral Rate for 20232024			
	Mill Levy 202223	Actual Taxes Levied	Revenue Neutral Rate for 202324 Budget
General Fund	20.00000	\$ 4,860,065.00	18.5123
Supplemental General Fund	12.10160	\$ 3,169,164.00	10.942
Capital Outlay	7.91000	\$ 2,124,100.00	6.36503
Bond & Interest	12.12534	\$ 3,220,729.00	11.30773

The following is an example for a \$200,000.00 house to show how property taxes are computed for USD 204 based on last year's assessment. USD 204 levied a total of 52.14 mills last year. Of the total of 52.14 mills, the general fund is 20 mills (by statute), supplemental general fund is 12.10 mills, Capital Outlay fund is 7.91 and bond and interest are 12.13 mills. For the general fund only, the first \$40,000.00 is subtracted from the market value of the house to arrive at the assessed valuation of the house. For example, a house with a market value of \$200,000.00 would be reduced to \$160,000.00 for general fund only. The \$160,000 is taken times the assessment rate of 11.5% to arrive at an assessed valuation of \$9,200.00. (\$160,000 x 11.5% = \$9,200.00). The \$18,400.00 is multiplied by .020 (20 mills) to arrive at the property taxes for the general fund of \$368.00. Below is a chart defining the process

Then, Virtual Education. We have a Virtual School and so we have students go to Virtual Education, probably 12 to 15, but we still have a Virtual School. So, that's the General Fund, 20 mills and it's based upon your student headcount.

Then comes the Local Option Budget. The Local Option Budget is capped at 33% of your General Fund, so whatever amount of money you raise in your General Fund, you can only get up to 33% for your LOB and once, again, those two funds are what we call Operating Funds. You pay teachers out of them, we buy books, we buy buses, we do all those things.

The next fund is Capital Outlay. Capital Outlay is a fund that's only specific to keeping your buildings up, so that pays for—it can pay for custodians, it can pay for maintenance workers, it pays for new roofs, pays for new air conditioning and that can only be 8 mills. That cannot be greater than 8 mills and that fund is the fund I kind of label as pay me now or pay me later because if you don't keep your buildings up, sooner or later you're going to have to run a bond issue to do things you didn't do here and none of that Capital Outlay money can be spent on instruction. So,

out of those 8 mills, you can't hire a teacher, you can't buy school books, that is specifically for instruction.

The last one is Bond & Interest. Bond & Interest is approved by the voters. We cannot issue a bond, we cannot make a bond improvement unless we have a vote and we win that election of 51% or more over, over 50%, so that is really chosen by the voters. So, that mill levy is set also because once you pass that bond, you have to pay for the bond, so you really can't lower that mill levy because you have to pay for your bonds and only money raised in Bond & Interest can pay for Bond & Interest. Only the money in that fund can pay for your bonds. It can't be used for anything else. It can't be used for Capital Outlay, it can't be used for instruction. It's just meant to pay the bonds. There's some other funds in there, Special Funds, and I'm not going to go into those. Most school districts just run those four. Any questions about that?

Commissioner Bynum said I wanted to go back to Capital Outlay. When I hear Capital I—for us it's like roads and bridges and fire trucks, but I thought I heard you say it's for instruction. **Mr. Brungardt** said no. No, you cannot spend it for instruction. **Commissioner Bynum** said cannot. **Mr. Brungardt** said it can be used for roofs, maintenance workers. We have roads of our own. **Commissioner Bynum** said okay, I misheard you. **Mr. Brungardt** said the legislature restricted that because schools like to move money to instruction because that's what we do, but by making it just specifically for Capital Projects, the goal is to make schools maintain their property. **Commissioner Bynum** said okay.

Mr. Brungardt said then, how does the revenue neutral rate affect schools. Well, part of the issue was when the revenue neutral rate first came out I went with a couple other superintendents and testified that schools probably shouldn't be part of that and you can tell how well that went. The reason why is because we have certain fixes on our mill levies, so we can't go higher than 20 mills for the General Fund. What I did for our Board was, I just kind of put some graphs together and spelled it out for you. Within our mill levy last year we had 20 mills for the General Fund and this year if it was going to be revenue neutral, it would be 18.51, but it can't be revenue neutral, so out of the gate we have to raise 20 mills. If we're going to be revenue neutral with all those funds, we'd really have to lower some other funds just to keep that one where it is.

Supplemental General Fund would be 10.941, Capital Outlay 6.36 and Bond & Interest 11.3, but probably more importantly is being revenue neutral represents a number here. It's a dollar number, but then you have to really take it down to what does that look like for an individual. If you turn the page—I'm going to turn the page.

2022-'23 Mill Rate Summary							
	Market Value of a House	Minus Reduction Factor for General Fund	New Market Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
General Fund	\$200,000.00	\$40,000.00	\$160,000.00	115%	\$184,000.00	2000	\$ 36,800
Supplemental General Fund	\$200,000.00		\$200,000.00	115%	\$230,000.00	1210	\$ 27,810
Bond & Interest	\$200,000.00		\$200,000.00	115%	\$230,000.00	1213	\$ 27,819
Capital Outlay	\$200,000.00		\$200,000.00	115%	\$230,000.00	7.91	\$ 1,819
						5214	\$ 1,102.4

Currently in Wyandotte County the cost of housing continues to rise which in turns increase individual property valuations. To really understand what the additional cost will be to the local tax payer I included a 12% increase property valuation based upon the increase my house this year. The value will change from \$200,000.00 to \$224,000.00.

The general fund is set by state statute at 20 mills the local Board of Education has no control of the mill levy for this fund. Below is an example of the increased cost to the local taxpayer based upon their property valuations increasing 12%.

	Market Value of a House	Minus Reduction Factor for General Fund	New Market Value	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Property Tax
2022-'23 General Fund	\$200,000.00	\$40,000.00	\$160,000.00	115%	\$184,000.00	2000	\$ 36,800
2023-'24 General Fund	\$224,000.00	\$44,800.00	\$179,200.00	115%	\$206,880.00	2000	\$ 41,376
							Difference \$ 4,576

The Supplemental General Fund, Bond & Interest Fund, and Capital Outlay Fund is set by the local Board of Education. Below is an example of the increased cost to the local taxpayer based upon their property valuations increasing 12%.

USD 204 2022-'23 Example						
	Market Value of a House	Assessment Factor for Homes	Assessed Valuation	Mill Rate	Mill Rate (Decimal)	Property Tax
USD 204 2022-'23 Example						
Supplemental General Fund	\$200,000.00	11.5%	\$23,000.00	12.160	0.012160	\$ 279.32
Bond & Interest	\$200,000.00	11.5%	\$23,000.00	12.125	0.012125	\$ 278.88
Capital Outlay	\$200,000.00	11.5%	\$23,000.00	7.911	0.007911	\$ 181.93
					Total	\$ 739.128
USD 204 2023-'24 Example with 12% increase in property valuations						
Supplemental General Fund	\$224,000.00	11.5%	\$25,760.00	14.445	0.014445	\$ 372.10
Bond & Interest	\$224,000.00	11.5%	\$25,760.00	10.838	0.010838	\$ 279.19
Capital Outlay	\$224,000.00	11.5%	\$25,760.00	8	0.008	\$ 206.08
					Total	\$ 857.37
						\$ 118.24

I have the '22-'23 mill rate summary. This was our mill rate for last year and within the General Fund, if you go across, I did a \$200K house, that's probably median in my neighborhood or in the city of Bonner Springs, then you see that minus \$40K reduction and people really question what that is. When they pass the law for the General Fund back in 1992, they said that anybody who has a house less than \$20K shouldn't have to pay taxes on that house for the General Fund and so that was—am I correct, yeah, so that stayed that way until two years ago when somebody finally figured out that there's probably not a house anywhere in the state of Kansas for \$20K, so they raised it to 40. Why that is, I still have no idea, but then you take it to the market value which becomes 160, you take it times your assessment factor, you take it times your assessed valuation,

times your mill rate and so within that \$200K house, you end up with \$1,107.24 taxes that go to USD 204.

The problem is not keeping your mill levy flat because essentially if you kept your mill levy flat and the value of your house is flat, that would stay the same, wouldn't it. Whatever you paid last year, you paid this year. The problem is the valuation keeps going up and that's what we hear from patrons. My property went up 12%, I don't know what everybody else's did, but mine went up 12%, so I used 12% in this formula, so I took the house and I added \$24K to it. I do well with math, but I like really precise numbers, so once again, a \$200K house, minus \$40K, you have the '22-'23. Now we go to 2023-24, oh my goodness \$40K is turned into \$42K and some change. Well, they moved that factor again. Still don't know why, but now it's \$42K.

Overall in the General Fund, what it's going to cost one individual in our district for a year, it's \$50.49 if we don't stay revenue neutral and keep the mill levy about where it was. Then, if you turn the page...

The total tax increase on a house with valuation of \$200,000.00 in 2022-23 that was increased by 12% in 2023-24 based on USD 204 Board of Education authority to go above the Revenue Neutral Rate would be \$118.24.

Q. Funding is equalized:

Before 1992 a large percent of a school districts budget was raised locally with minimal state funding. This created an inequity between school districts. Through a court case in 1992 funding was equalized with the goal of schools receiving funding based on student head count and different student characteristics/services.

The formula for State Aid to school districts is very difficult to calculate. Although, the underlying principal of how State Aid is calculated is to take the wealth of the district (property valuation) divided by the number of students.

Wyandotte County Mill Levy Rates 2022-23 (General, Supplemental General, and Capital Outlay)

District Name	County	Head Count	General	Supplemental General	Capital Outlay	Total
Bonner Springs	Wyandotte	2395	20	12101	7911	40012
Kansas City	Wyandotte	20888	20	12635	7996	40631
Turner-Kansas City	Wyandotte	3666	20	13653	7283	40936
Piper	Wyandotte	2667	20	12272	7998	4027

State Aid Information (Bonner Springs-Code 99 2022-23)

	Local Aid	State Aid	Match
General Fund	\$ 4,860,065.00	\$ 14,728,679.00	\$ 3.03
Supplemental General Fund	\$ 3,214,414.00	\$ 3,239,264.00	\$ 1.01
Capital Outlay	\$ 2,124,100.00	\$ 552,660.00	\$ 0.26
Bond & Interest	\$ 3,220,729.00	\$ 774,771.00	\$ 0.24

you'll see the 2022-23 Budget and then you also see the 2023-24 Budget and overall amongst all the other three funds, you're going to find out that the total for an individual with a \$200K house for those three funds is \$118.24 or right at about \$11-12 a month.

That's really what my Board wanted to know was what does that cost the individual, not necessarily this big number, because you know part of where that money went to was a raise for our teachers. Our teachers got a \$2K raise and I've had some people say a \$2K raise, that's exciting, but if you put that against a 2,080 hour work year, that's a dollar an hour, maybe a little less. So, it was good for our teachers and we do appreciate the Board doing that for instructors, but when you measure that out over 12 months, it's not quite what it seems. So, that money was kind of spent before we started. Any questions about revenue neutral rate?

Commissioner Ramirez said more of a clarification question. The minus reduction for General Fund, that's set by the legislature. **Mr. Brungardt** said that's set by the legislature, yes. **Commissioner Ramirez** said that's in the funding bill, correct? **Mr. Brungardt** said yes. **Commissioner Ramirez** said I figured that's what it was, I just wanted to clarify. **Mr. Brungardt** said it's one of those anomalies that nobody really understands anymore because they don't do that for the other three funds.

Funding is equalized, so it's important to note that funding is equalized and the goal, once again, is if you have 20 mills, you have 33% LOB, 8 mills top on your Capital Outlay. Whether you live in Bonner Springs or you live in Ulysses, KS you're going to kind of get the same mill rate for those three major funds.

If you go down to this chart, Wyandotte County mill levy rate and if you take the General Fund, the Supplemental General, and the Capital Outlay you find out the last year without Bond & Interest or any special mill rates, it's about 40 mills straight across the board for every school district here in Wyandotte County so that kind of shows you where some of our caps are. I think the average is 43 and only in a couple extreme cases does it go much above 43 or below 40.

Finally, State Aid is equalized. In our General Fund we raised \$4,860,065, but in state aid we received \$14,728,000 and so for every dollar we collected locally, we received \$3. That's important to know. Remember in the General Fund, we can't lower the General Fund, but in the Supplemental General Fund for about every dollar we raised, we received a dollar. So, if we lower that to be revenue neutral, if we lower \$100K, we lose \$200K. If you lower \$300K, you lose

\$600K because for every dollar in local taxes you don't collect, that's \$1.00 in state tax you don't receive. Does that make sense to everybody?

Finally, we have Capital Outlay. We receive a quarter for about every dollar and Bond & Interest about 24 cents for every dollar and that changes, remember that changes from district to district based upon your wealth. The way they figure out wealth is this huge, huge equation, but it's really taking the number of students divided by your valuation. So, if somebody says that's not right, it truly is not right because it's a big equation. That's kind of how you do it. Any other questions?

Commissioner Bynum said I thought that the first 20 mills that money is collected and goes to the state. **Mr. Brungardt** said it does go to the state and it comes back. **Commissioner Bynum** said then comes back, but I thought the 20 mills was non-negotiable. **Mr. Brungardt** said it is non-negotiable. **Commissioner Bynum** said so you can't lower that. **Mr. Brungardt** said no we can't, that's why I said I can't lower that. **Commissioner Bynum** said the money is being collected period. **Mr. Brungardt** said everybody collects—**Commissioner Bynum** said okay, I thought I heard you say that.

Can I ask you on not that one, but the slide right before, reading on the middle section, again the General Fund, which I think is the 20 mills that this year over last year is an increase. If I were in USD 204, this year over last year on the 20 mills that can't be changed is an increase of \$50.49, is that right? **Mr. Brungardt** said yes. **Commissioner Bynum** said and then on the bottom part are the three additional mill levies and those equal an additional \$118.24. **Mr. Brungardt** said yes. **Commissioner Bynum** said on the next page it says the total tax increase on a house with a valuation of \$200K in USD 204 would be \$118.24. **Mr. Brungardt** said the \$118.24 is those three—**Commissioner Bynum** said it's actually that plus—**Mr. Brungardt** said plus \$118 is kind of what we do. **Commissioner Bynum** said I just wanted to make sure I was understanding what you were telling and—**Mr. Brungardt** said I tried to write it out as well as I could for future reference. **Commissioner Bynum** said okay, thank you very much. **Mr. Brungardt** asked, anything else? Thank you.

Jason Dandoy, Superintendent in Turner, said I am going to share some updates that are taking place in our district this year, things that are new to us and might be of interest to you. I'll do my best to try to tie them into the context of how they were funded in our budget.



We're excited to open up a couple of brand new preschool classrooms in our school district. We had some unused space in an elementary building that currently houses 560 kids. It's a large structure and our preschool numbers have just exploded, so we offer both a three and four-year-old preschool. Our current enrollment in that program is 195. We were able to build out two brand new spaces that are right next to each other. They have a collapsible glass wall and then furnish and outfit those spaces for kids which were filled to capacity by the time school started and we paid for these improvements with our 2019 bond funds. We passed a bond a few years ago primarily to build a new Middle School, make some improvements and this is our last large project that came out of those bond funds. We're very excited to have those programs up and running. We still have 16 kids on the waiting list, which is a great opportunity for future years as we look to fill those programs.

EUREKA MATH SQUARED CURRICULUM

USD 202 is in the second year of our Eureka Math Squared curriculum implementation. Data from last year showed an improvement in math achievement scores. The curriculum features:

- Focus on math fluency and real world application in addition to math concepts.
- Ongoing training with curriculum resources and consultants.
- Students develop learning independence and further their critical thinking skills.



We have a couple new curricular implementations in our district that are taking place. We're in the second year of a program that we adopted through our whole system all the way up through 12th grade called Eureka Math Squared. It's kind of a spiraling curriculum that uses math fluency and a lot of real world application to help kids, not just to understand concepts, but put them into practice. This was a huge expense implementation last year that came out of Instructional Operational Funds. As Dan mentioned, in the General Fund and Supplemental General, we categorize some of those funds specifically for purchases like resources and curricular materials such as this.

At the secondary level this year we're implementing a brand new English Language, Arts resource through Springboard, so we're in the first year of that, but already in year two of Eureka Math Squared we saw some amazing improvements on the Kansas Assessment in the area of math, so excited about that improvement as well.

TURNER HIGH SCHOOL BLOCK SCHEDULE

Last school year, Turner High School staff voted on and passed a move to a block schedule, which began this school year. This change has made the following impacts:

- Longer class times allow for teachers to conduct labs and more involved activities during one class period.
- Increased time for advocacy classes provides opportunities for clubs to meet during the school day as well as added time for one-on-one check-ins and lessons on college and career planning, social emotional learning, etc.
- Less transition time has decreased behavioral incidents.
- Staff feedback on the change has been positive so far this school year.



Our high school switched to a block schedule this year. It was something that we brought to our staff and site councils, PTA groups last year trying to make the argument that having some longer block schedules for kids would help our students take the direct instruction that they receive in a class period and put it into use through hands-on activities, lab-based activities. It has been particularly helpful this year in our career and tech ed programs. The young man in the picture on the far right is in our Auto Tech Program which is a full-service auto shop run out of Turner High School, gets to enjoy that block for an hour and a half, hour and 35 minutes twice a week so just a lot longer time to develop those skills in the course of a class period.

Shameless plug, if you're looking for some car work, that auto shop is open to the community and they're happy to service your vehicle there at very economical prices. We've seen a couple other kind of side benefits to this schedule change having half of the transitions in the hallways during the day has brought less disruption, frankly, during those passing periods. The feedback overall has been very positive. We did have to add a couple of positions at Turner High School to fully implement this schedule and those two full-time equivalent teaching positions were funded through the General Operational Funds.

KCKPD AND SHERIFF'S OFFICE CADET PROGRAMS

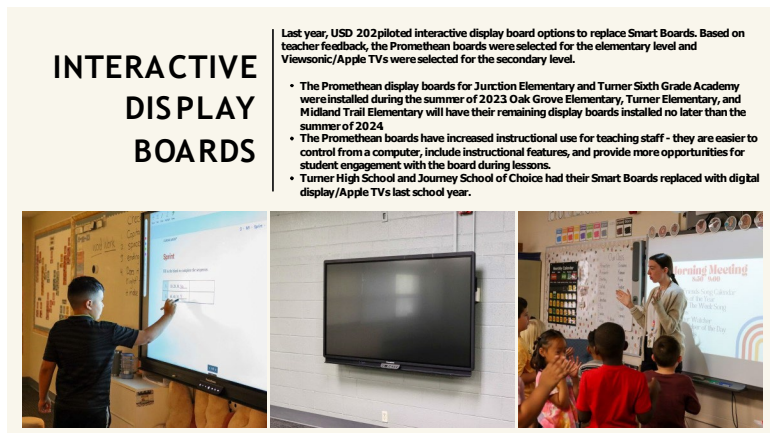
Through a partnership with KCKPD and WyCo Sheriff's Office, Turner High School students can apply for cadet programs that will occur during the school day.

- This program is for current seniors and will take place during spring semester.
- KCKPD is offering a 911 Call Taker cadet program and the Sheriff's Office is offering a Correctional Facility cadet program.
- Students chosen for the program will earn school credit while being paid and getting on the job experience and training.



Thank you to you I am excited to kick off the KCKPD Call Taker and Sheriff's Office Correctional Cadet Programs at Turner High School this year. We're expecting at least 10 strong applicants from our seniors who would participate in these programs during the second semester of their senior year. Students are paid, receive high school elective credit to participate in these programs. KCKPD, Sheriff's Department, Unified Government HR visited our students and worked with them to talk through the benefits of these programs and get them started on the application process,

so we expect those to roll in and we have some excited kids in our criminal pathway looking at this program.



Another new change we brought on to our district this year took place in a couple of our elementary schools. So far we have three more that we're going to tackle by the end of the upcoming summer. We replaced a 15 year old Smart Board implementation with new Promethean boards which as they look are interactive multi-touch LED displays that kids and teachers can interact with. They're powered by an Android operating system inside, so just a huge enhancement to the old projector based Smart Board systems that we had. This was a very large Capital Outlay expense. The removal of all of those old boards and then the purchase across a district with 300 plus classrooms was a large undertaking and we stripped those teaching walls back to the course so that we could run wiring and make them look professional and nice for our classrooms. That has been a very positive change. Our high school also received new televisions installed with Apple TVs. The teachers can then use their mobile device, their MacBook or iPad to stream to, so another great change funded through Capital Outlay dollars.

INTERACTIVE DISPLAY BOARDS

Last year, USD 202 piloted interactive display board options to replace Smart Boards. Based on teacher feedback, the Promethean boards were selected for the elementary level and Viewsonic/Apple TVs were selected for the secondary level.

- The Promethean display boards for Junction Elementary and Turner Sixth Grade Academy were installed during the summer of 2023. Oak Grove Elementary, Turner Elementary, and Midland Trail Elementary will have their remaining display boards installed no later than the summer of 2024.
- The Promethean boards have increased instructional use for teaching staff - they are easier to control from a computer, include instructional features, and provide more opportunities for student engagement with the board during lessons.
- Turner High School and Journey School of Choice had their Smart Boards replaced with digital display/Apple TVs last school year.

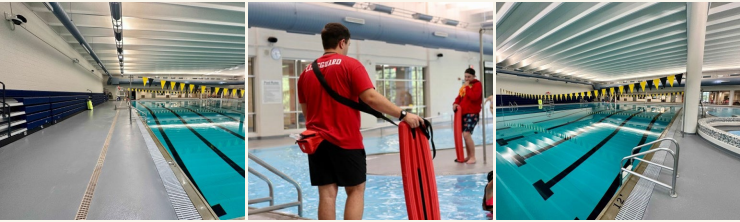


At no cost to us, but through partnership with KC Crime Stoppers this year, we launched a tip hotline essentially for our kids and community and staff so that they can anonymously report a tip, a concern related to mental health, drugs, weapons, threats, any kind of concern at the school level or in the law enforcement level that would allow a quick and efficient response that's done without the person making the tip to disclose who they are. This QR code has been posted around our high school and communicated with our kids and families so they can go right to the KC Crime Stoppers website. Those tips are kind of scrubbed out so if whatever was for lunch that day wasn't appealing to somebody, we're not necessarily going to take up department resources because the pizza was not the topping they wanted or whatever, but those concerns that are kind of school-based come directly to our school administrators. The concerns that are potentially threatening or disruptive to our school environment are vetted by law enforcement and routed through our district school resource officer. We're excited to have that program underway as well.

TURNER AQUATICS CENTER RENOVATION

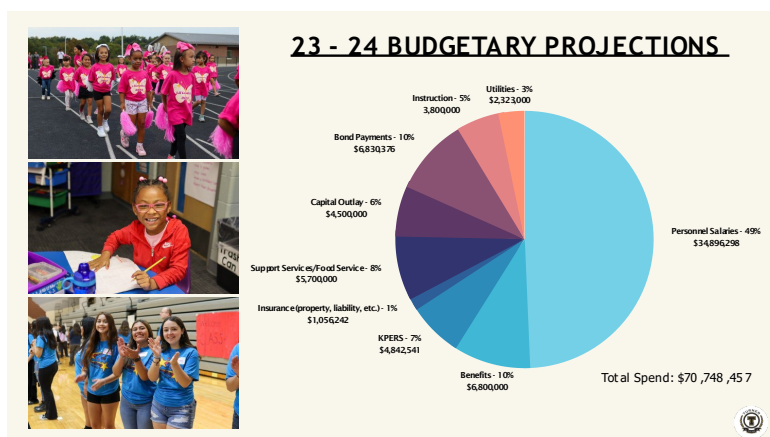
Built in 2000 the Turner Aquatics Center reopened in August following a large-scale renovation that included the following:

- Original light fixtures were replaced with LED lamps, making the pool deck safer and reducing maintenance needs.
- Walls were painted a brighter color.
- Pool deck was replaced with an epoxy resinous material, making the surface safer to walk on and easier to clean.
- Mosaic tile around the pool edge was replaced with long-lasting, durable concrete.
- Pool surface was thoroughly cleaned and freshly painted.
- Bleachers were replaced with a product specifically coated and made for a pool environment.



One last Capital Outlay improvement that we made in our community that I really hope you get the opportunity to check out at some point are renovations to our aquatic center. The school district partners with the Turner Recreation Commission to co-fund and co-operate an aquatic center. That space was built in 2000 and just last summer was completely rehabbed from pool paint to pool deck, tile, light fixtures, bleachers, timing system, the whole thing, so that space is just a beautiful brand new environment for our kids. We do teach every one of our second graders to swim during the school day in our school district so they get to experience that space as well as our community and our swim programs.

We also have brand new management leadership at the aquatic center so just lots of wonderful improvements there. If you're in the area, I would encourage you to check it out and feel free to contact me if you would like a tour.



Just a couple of references to our budget for this year. This circle graph represents our total annual expenditures. The vast majority of our expenditures, like most school districts, goes to pay staff salaries, benefits. We're right at two-thirds of our total expenditures going toward our staff members. Our other budgetary expenditures are split up on things like utilities, heat, electric, curricular resources, paying those debt service payments like Dan referenced. When we passed that bond in 2019 we took out debt with a debt repayment schedule and so we levy some money each year in order to keep up with those obligations.

Capital Outlay, funding those Promethean boards and displays at the high school level, food service, custodial, facilities, grounds, maintenance, supplies, and then our different insurances that we carry to cover our facilities and people.

USD 202 TAX LEVY TEN-YEAR SUMMARY

Fund	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
General	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Supplemental General	13,258	19,940	14,641	19,120	12,214	15,371	12,499	13,172	13,653	13,443
Capital Outlay	8,000	8,000	8,000	8,000	8,000	8,000	8,000	7,495	7,203	8,000
Bond and Interest	13,449	13,562	13,418	13,430	13,426	13,447	13,449	13,451	13,413	13,000
Recreation Commission	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	5,982	6,000
Recreation Benefits	1,003	1,032	1,000	1,000	1,000	1,000	1,000	1,000	0,997	1,000
Total	61,710	68,634	63,059	67,553	60,640	63,818	60,908	61,318	61,328	61,443

Lastly, I included a snapshot of our 10-year tax levy in Turner. For the past few years it has hovered right around 61 mills. We do levy seven mills for our Rec Commission, six of those go to their General Fund, one to their Rec Benefit fund. We also have a 20 mill, like everyone else, levy for the General Fund. Our local option budget is set at 31% of our General Fund which equates to 13.4 mills. Our Capital is set at eight. The last few years it has actually been less than published because of pending appeals that related, added back into the valuation calculation so we would anticipate if that trend continues, that eight will drop to something—probably, you know, in the low sevens I would guess.

We did make a conscious effort to lower our Bond & Interest by nearly half a mill this year because of the increase in valuation. We were able to keep the dollars adequate to fund our debt payments, so all those efforts combined left us at 61.443 for this year.



THANK YOU FOR YOUR TIME!

Questions? Contact Dr. Jason Dandoy at
DandoyJ@TurnerUSD202.org



@TurnerUSD202



That is kind of a summary of new things in our district and some of the budget implications. I'm happy to answer any questions.

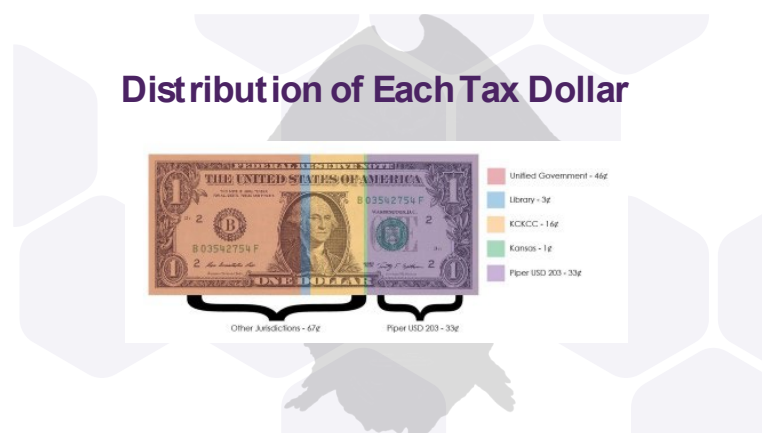
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Commissioner Bynum said on the very back page with the tax levies, I notice in 2015-16 it bumped seven some odd mills in your Supplemental General and then bumped it back down the following year and then up and then down and it's basically stayed down, but I don't know why. Why did those increases in the mill levy rate happen, but then you were able to bring them back down. **Mr. Dandoy** said there are a couple variables that factor into the Supplemental General Budget. One is the percentage of the General Fund that we have set the Supplemental General Budget at. I'll try not to get too deep into the weeds, but like Dan said, that General Operating Fund is set at 20 mills and based on enrollment and weightings. So, if our enrollment increases or decreases, because the Supplemental General Fund is based on a percentage of the General Fund, the student enrollment, student weightings increase in base State Aid at the state level will have a ripple effect on the Supplemental General Fund. If the General Fund increases, Supplemental General Fund is likely going to increase. Districts also have some discretion on the percentage of the General Fund that they levy. Dan said the max is 33, in Turner we're at 31%, so not at the max in that particular area. As far as that fluctuation in the year there may have been some impact by the assessed valuation in the district. If the assessed valuation drops, there is an absolute guarantee that Supplemental General is going to spike pretty significantly and if that was one of those years where there was a drop in the assessed valuation, that could have explained the spike and then us holding more cash over from the year with 19 mills to the year with 14 mills could have helped offset stabilize that after we saw the spike and attempted to correct it. Does that help? **Commissioner Bynum** said it's helpful.

So, my second question is, the aquatic center was built in 2000, do you have any idea what was spent to build that? **Mr. Dandoy** said I believe it was about \$4.3M. **Commissioner Bynum** said 20 years ago it was \$4.3M. It's fabulous and then do you have a notion of what its annual maintenance is. **Mr. Dandoy** said oh gosh, you know all in with staff and and maintenance we're probably pushing about \$300K.

Commissioner Ramirez said I will hold my question for a one-on-one conversation because I feel—it kind of pertains to this, it pertains to Recreation Commission and just how it's related—how they're interconnected with our Parks Department and how they're not. I think that'll just be an off-site conversation I can have with you. We can just continue the presentations. **Mr. Dandoy**

said yeah, I'll connect with you and we'll set a time. **Commissioner Ramirez** said all right, sounds good.



Jessica Dain, Superintendent of Piper School District, said I want to thank Dan and Jason for teaming us up and giving you some great information. I'm going to share some of the same information in a little bit of a different way in view of the Piper School District and how we share some of this information. It can be very complicated for patrons to understand it, so I thought I would share some different graphics along with the same information but a little bit of a different way. What you see here is when our patrons start talking to us about taxes they get very confused about all the entities that tax them, so as we were going out for a bond a couple of years ago, we used this graphic so they could really see here in Wyandotte County where exactly the breakdown was by the dollar. This has been a graphic that's been very helpful for our community in Piper to understand the difference between the county taxes, the school district taxes, KCKCC, the library, etc.

Piper School District Overall Levy Rate

	FY 2022	FY 2023	FY 2024
Total Assessed Valuation	\$ 231,580,294	\$ 277,072,233	\$ 317,011,836
Fund	Actual	Actual	Actual
General Fund	20.000	20.000	20.000
Supplemental General Fund	13.066	12.272	11.500
Capital Outlay Fund	8.002	7.998	8.000
Bond & Interest Fund	15.478	22.631	21.000
Cost of Living Fund	1.248	0.747	2.000
TOTAL LEVY	57.794	63.648	62.500

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Here's what we have for you—Dan did a great job of setting up the district mill levy, so we've given you here a three-year history of what these mill levy—the numbers have been for us, so you'll notice from '22 to '23 we had a little bit of a jump if you look at that total levy. That's because in January of '22 we passed a school bond and so you see then that next year where those levies went up just a little bit especially in that Bond & Interest which then made our total levy numbers go up just a little bit.

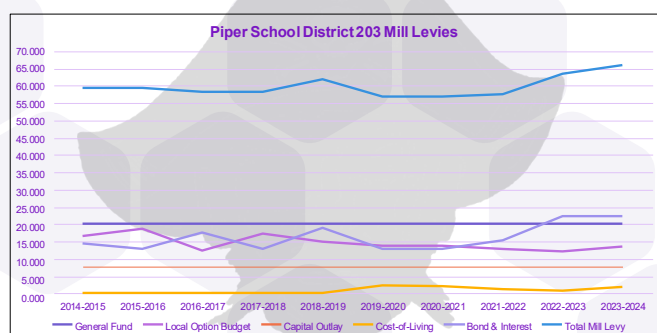
Piper School Mill Levy Last 10 Years

Piper School District 203 Mill Levies (last 10 years)

FUND	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Local Option Budget	16.799	18.703	12.630	17.475	15.039	13.882	13.961	13.067	12.272	13.770
Capital Outlay	8.000	8.000	8.000	8.000	8.000	7.743	8.000	8.000	7.998	8.000
Cost-of-Living	0.000	0.000	0.000	0.000	0.000	2.476	2.248	1.249	0.747	2.000
Bond & Interest	14.737	12.998	17.800	12.946	19.092	13.021	12.999	15.479	22.631	22.500
Total Mill Levy	59.536	59.701	58.430	58.421	62.131	57.122	57.208	57.795	63.648	66.270

From there then, for your viewing pleasure, you can just see here we have the last 10 years and what that looks like for you and you see we were for several years in the high 50s, went down a little bit, and then we had a bond and it took us back up, so that's just been a nice historical picture for us.

Piper School Mill Levy Last 10 Years



This is another way of looking at it for our patrons. At the bottom are those five. We really try to talk to them about those five different levies and then when they add them together that's the top blue line, so again, it's the same information, just shared with them in a little bit of a different way.

Area School District Mill Levies (All Jurisdictions)



This graph is kind of difficult to see on the screen, but hopefully, if you have a paper this is really interesting for us to look at as we look at the county and as we look at neighboring school districts, so on that Piper's circled so you can see where we are and so when I talk to our patrons it's easy for me to point this out to them. The bottom red line is where we are with our five mill levies as a school district and then the top red line up there is where we are as a school district when we look at all municipalities and how people are taxed, all jurisdictions, so that's another graph that makes things a little bit easier for our patrons to understand where we are.

Information from the 2023-2024 Published Budget Document

Information from the 2023-2024 Budget Document			
	Local Aid	State Aid	Total
General Fund	\$ 5,875,862	\$ 15,982,761	\$ 21,858,623
Local Option Budget	\$ 4,365,249	\$ 2,868,768	\$ 7,234,017
Capital Outlay	\$ 2,536,095	\$ 1,064,015	\$ 3,600,110
Cost-of-Living	\$ 639,500	-	\$ 639,500
Bond & Interest	\$ 6,729,448	\$ 523,347	\$ 7,252,795
TOTALS	\$ 20,146,154	\$ 20,438,891	\$ 40,585,045

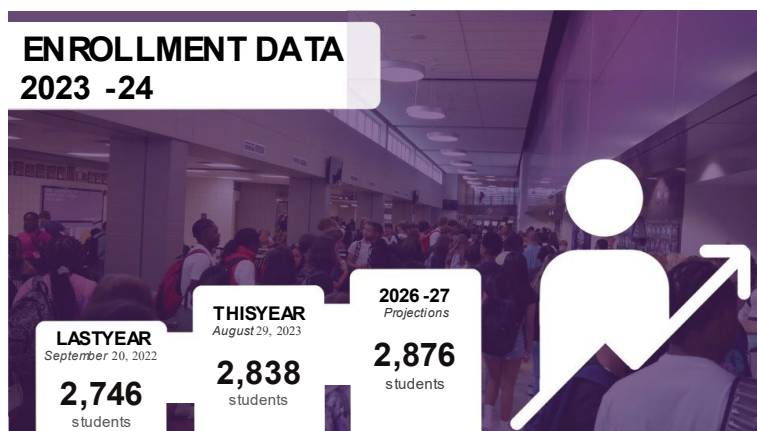
This is information for you to see, again, the difference between local and State Aid and adding those together and what those look like for our total budget, so this was our published budget for '23-'24.

Summary of Total Expenditures by Function

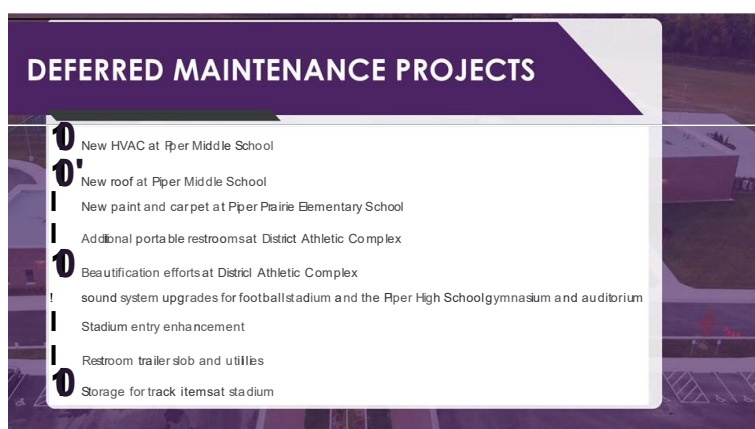
	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$19,711,835	55%	\$22,332,590	53%	13%	\$24,274,024	52%	9%
Student Support Services	\$700,353	2%	\$762,104	2%	9%	\$1,235,627	3%	62%
Instructional Support Services	\$431,526	1%	\$484,975	1%	12%	\$560,276	1%	16%
Administration & Support	\$3,573,536	10%	\$3,581,485	9%	0%	\$4,222,668	9%	18%
Operations & Maintenance	\$3,163,944	9%	\$4,267,786	10%	35%	\$4,044,105	9%	-5%
Transportation	\$1,870,110	5%	\$2,019,560	5%	8%	\$2,268,829	5%	12%
Food Services	\$1,183,141	3%	\$1,082,098	3%	-9%	\$2,029,190	4%	88%
Capital Improvements	\$1,061,190	3%	\$788,276	2%	-26%	\$190,000	0%	-76%
Debt Services	\$4,107,499	11%	\$5,963,874	14%	45%	\$7,862,090	17%	32%
Other Costs	\$0	0%	\$565,461	1%	0%	\$0	0%	-100%
Total Expenditures ¹	\$35,803,134	100%	\$41,848,209	100%	17%	\$46,686,809	100%	12%
Amount per Pupil	\$14,174	0%	\$15,683	0%	11%	\$16,682	0%	6%
Current Expenditures ²	\$28,896,312	100%	\$32,691,800	100%	13%	\$35,833,907	100%	10%
Amount per Pupil	\$11,440	0%	\$12,251	0%	7%	\$12,804	0%	5%

1. Total Expenditures may not match sources of revenue due to transfers from General Fund (Code 6) & LOB (Code 8).
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

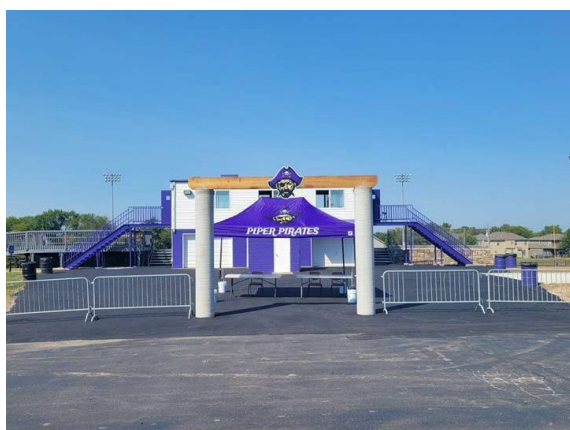
This is similar, but different to the graph that Dr. Dandoy just shared with us, so this comes from the state report, but this would show you by function where our funding goes. A lot of that goes to the Instruction Student Support Services, Instructional Support Services, and Administration and Support. So, again, that would go to paying our employees and then our Instructional Resources.



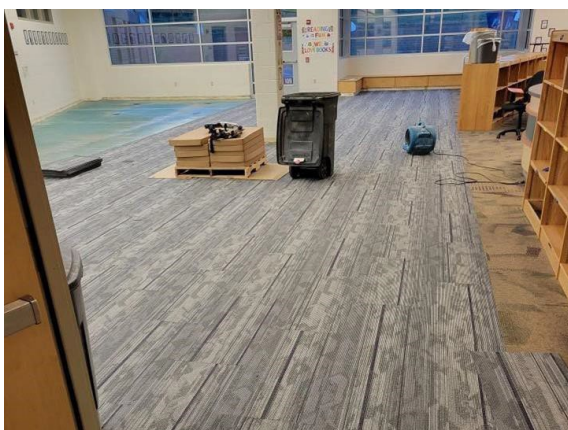
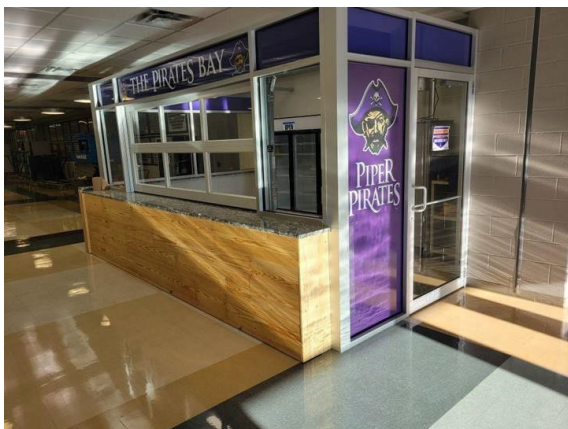
Here's some data that's really interesting for us right now in the Piper School District. Although we are small compared to our neighbors, USD 500, we actually are the third fastest growing school district in the state of Kansas. You can see where we were last year. This was our count on August 29th, so not even our September 20th count, but that last column you have there is where we were projected to be in '26-'27. We're anticipating by the end of this school year that we will meet that projection and that's still two to three years out. While we work with a firm that gives us very specific demographics, we still are growing so quickly that planning for the future is incredibly important to us.



Dan talked a little bit to you about deferred maintenance and capital outlays, so you either pay it now or you pay it then. When I came into the district four years ago the district had over \$15M of deferred maintenance. So, when you go out for a bond, that's really difficult. That's not the super cool, pretty sexy stuff that patrons want to hear about, but yet at the same time if you're not taking care of those capital improvements, they can catch up with you very quickly.



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I have some pictures here and you can go through at your leisure, but as part of our bond these are the items that we've been able to take care of with \$15M of that \$64M in our bond that we just passed.

TECHNOLOGY

TECHNOLOGY INFRASTRUCTURE UPDATES

- Upgrading the fiber infrastructure
- Internet speeds have been doubled
- Wireless Access Points
- Interactive Flat Panels (IFP)
- Student 1:1 devices along with updated classroom technology

- **IFPs= 184**
- **Teacher Devices = 447**
- **Student Chromebooks = 3,340**
- **Student iPads = 443**



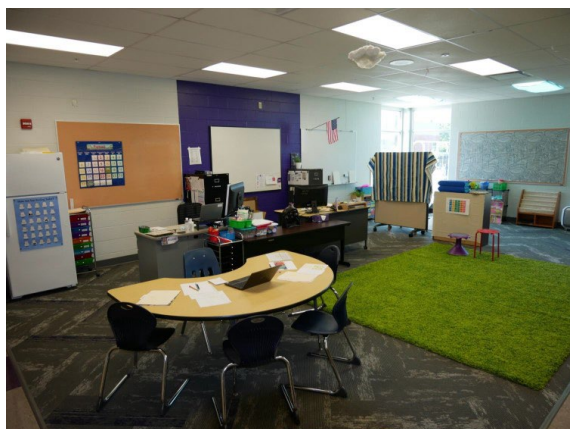
Like Dr. Dandoy shared, we also have added the interactive flat panels to our classrooms. We've added one-to-one devices to our classrooms.

EARLY CHILDHOOD CENTER



These are some pictures of what that Early Childhood Center is going to look like and I'll click through these really quickly for you. A big piece of what we're adding to our Early Childhood Center are bathrooms. Bathrooms are actually part of the curriculum when you're three and four years old. It will be nice that each one of the classrooms will have those.

PIPER PRAIRIE ELEMENTARY



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At Piper Prairie, this is one of our newer elementary buildings so you can see here we've invested in the paint, the carpet, just those overall things like you do at your own house just to keep things maintained.



We call these our beautification efforts.

PIPER CREEK



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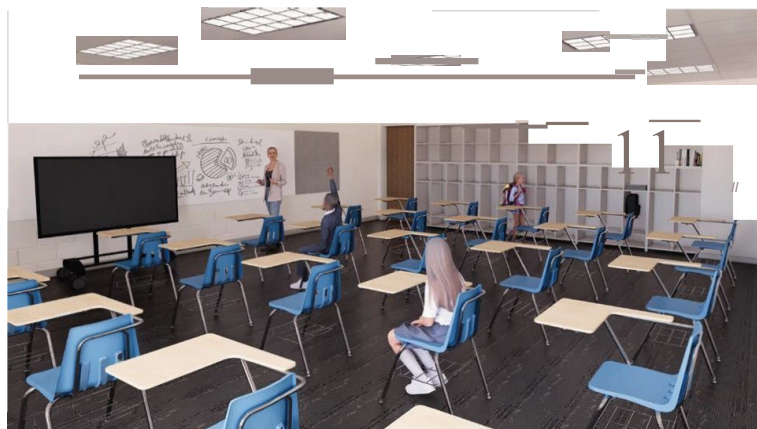
Piper Creek Elementary. This is our current middle school that's going to be converted into an elementary school.



This was a rendering of what our new commons was going to look like and that's how it turned out. We're really excited, we doubled the space in our cafeteria so that they don't start serving lunch at 8:55 in the morning anymore.



This is a rendering of the office.



I'll go through these rather quickly. Commissioner Kane said I needed to stay on my time limit.

PIPER MIDDLE SCHOOL



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Our middle school students are going to move to the high school. They're very excited about getting their lockers.

PIPER HIGH SCHOOL



This is really the crowning jewel of what we're doing in our \$64M bond. We have Piper Creek Elementary School right now. Two bonds ago we went out to the community and that bond did not pass so they went out in 2018 and they built an elementary school, right now Piper Creek which

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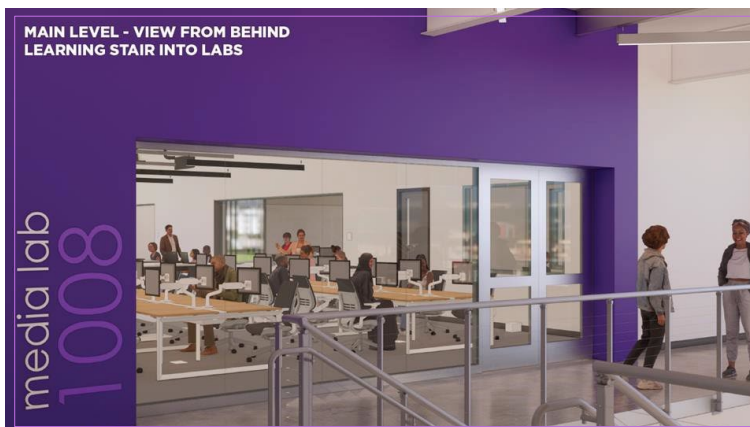
is really phase one of an elementary school—of the high school and so what we're doing with this bond is actually completing that high school so our students will move into that and building that to be a 6A high school, so really trying to plan for the future.



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These give you some pictures of what this is going to look like, our commons, our learning stairs.



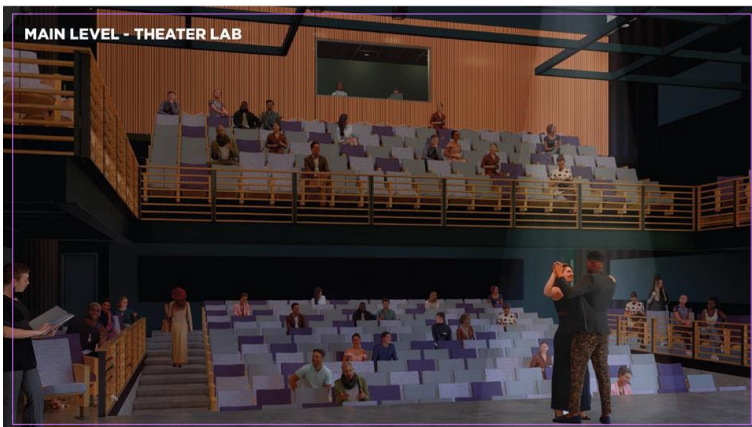
Our building is going to be different in that it will be organized by our academies, so those six academies are right there, so instead of having English, Math, Science, Social Studies in different hallways, we're going to have our academies together so they really have an integrated multi-disciplinary approach to what this will look like and then every academy will have a lab that will

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have hands-on instructional materials and equipment. This is a Media Lab for our fire and safety. We actually—and I'll share that with you, but we may have some hospital beds in there, EMT equipment, etc. The idea here is that when you're a freshman and a sophomore you're walking through here and you're going to see all the great things that you can do and these are all tied to future academies for us.



This is a real world learning science classroom. This isn't a chemistry classroom like when you and I went to school. We're creating these classrooms to look like what it will look like when they go out into the real world. We don't talk about just going to college, but we talk about when you go out into the real world because not all of our kids are going to college or they may take a different path. They may go somewhere and work first and then that company may pay for college, so again, this high school is going to look a lot more like a college campus and what an industry setting will look like for them.



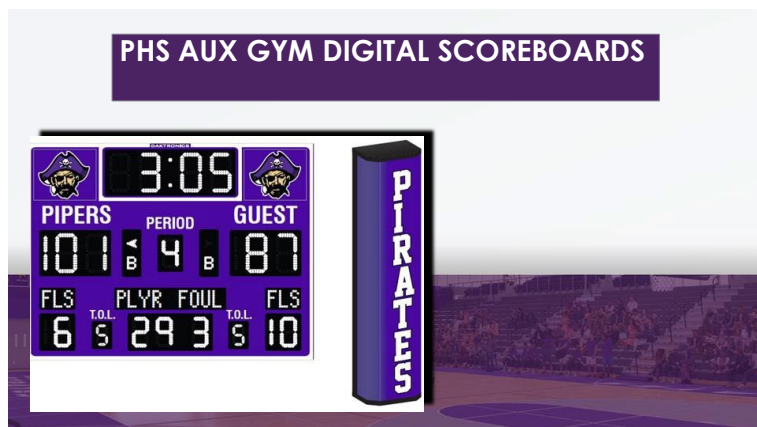
This is our theater lab. We actually have platforms that will go on top of all those stairs that you see on the bottom level so this multi-space can then become an area where we could have a gala, a banquet, so really using every inch of this space in a lot of different ways for our community.

PIPER ATHLETICS



We're excited about what athletic pieces we're going to be adding to this and what I really want to share with you and this is what you see in the audio visual equipment there. So, two exciting things that we're doing. One is we're going to be selling sponsorships, so where you see there where it says Pirates partner, anchor partner, our sports marketing kids are going to be going out and selling. They're going to be selling those sponsorships where we can actually create revenue for the school district from these ads. The second thing that you see up there are the audio visual so that's the video that will come up, the play-by-play, our kids are learning the curriculum so they will be running the scoreboards at all of our football games, volleyball games, etc. So, again, really wanting to have a building where every inch of it is going to be a learning opportunity for students.

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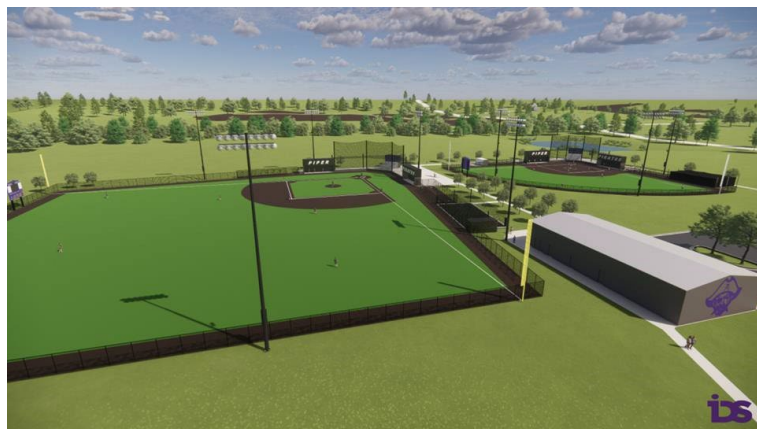
PHS OUTDOOR FACILITIES

- Competition-Ready Turfed Varsity Baseball Complex
- Competition-Ready Turfed Varsity Softball Complex
- South Athletic Building: Locker Rooms, Public Bathrooms, and Concession Stand for Varsity Baseball & Softball Complex
- All-sport, State of the Art, Practice Facility
 - Track with Grass Infield and Separate Field Events Facility
 - Practice Turfed Football Field
 - Practice Grass Soccer Field (Existing PCE Field)



We're going to have an indoor gym, so there's the floor. We're really excited about that.

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This just gives you an overview of what the facilities will look like. We are going to be able to build in a competition ready softball and baseball complex, locker rooms, parking. If you've been to our complex, you know that right now our baseball and softball really needs some help, so we're super excited that this was prioritized for them.



Both the boys and the girls of softball and baseball will have the full size audio visuals, so if you've ever been to ODAC or CDAC in Olathe or some of those other places where they have those jumbotrons, that's what that will look like and, again, our kids will sell those sponsorships and our kids will be running the audio visual for all of those games.





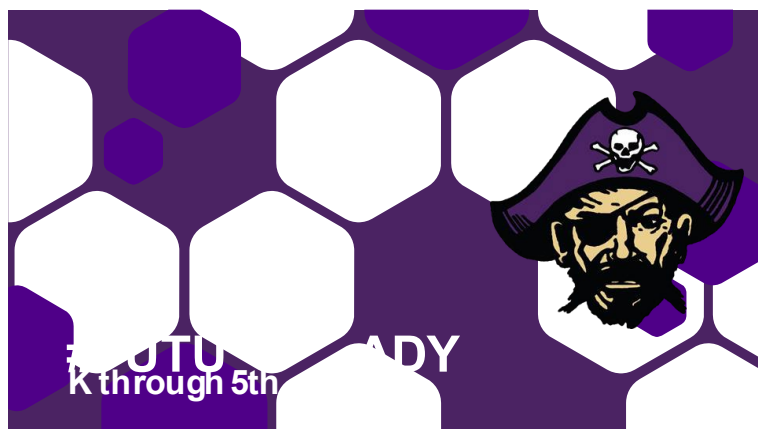
CARRY OVER ITEMS

- Land acquisition for 3rd Elementary
- New Piper Creek exterior enhancements
- Complete Piper High School Soccer, Football and Track Complexes

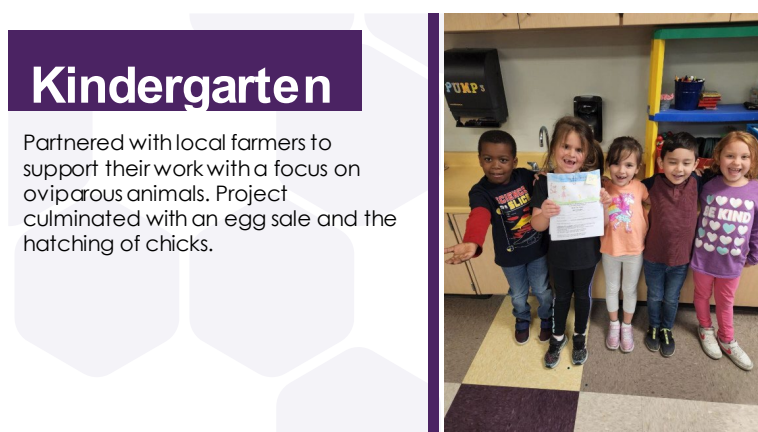
PHS ATHLETIC COMPLEX

- Existing Grass Soccer Practice Field becomes Competition Turfed Soccer Complex (with Press Box)
- North Athletic Building: Locker Rooms, Public Bathrooms, and Concession Stand for Soccer, Football, & Track Complexes
- Two-Way Press Box and Seating for Competition Football & Track Stadium
- Addition of JV Baseball & Softball fields
- Two Additional Parking Lots





There are a few more pictures in that.



What I really wanted to show you a couple of pictures is this does future ready for us. Actually it's not just at the high school level, but now our goal is a district that we're looking at this as a K-12 opportunity so we can start learning about ourselves, start learning about jobs and then we get more specific before they go to high school. At the kindergarten level they partnered with some local farmers and then they had a big egg sale and they got to watch chickens hatch so that was really fun for them.

1st Grade

Partnered with professionals in the field of weather and safety to make preparedness kits. Students informed preschoolers on storm safety and presented them with a kit.



In first grade they worked with professionals in the field of weather and safety and they made preparedness kits. So, they were ready for the storms and they understood what they needed to go home and have mom and dad be ready for if something would move in.

2nd Grade

Partnered with high school plant science students. Each class grew and cultivated plants for a Community Plant Sale and supported the advertisement and organization of event.



In the second grade we had a big plant sale so they learned about plants. We have a greenhouse on campus and then our community got to come in and actually buy the plants that they had spent the spring growing.

3rd Grade

Through the lens of biographies, students aimed to solve a community problem with the focus of historical figures and the events that have shaped our past.



In third grade they had a history lesson and really looked at biographies and then they got to dress up as their person and invited the community to come in and learn from them.

4th Grade

With the help of a paleontologist, students learned about dinosaurs that once roamed in Kansas and organized a museum centered around providing exposure to knowledge cultivated around age appropriate and engaging exhibits.



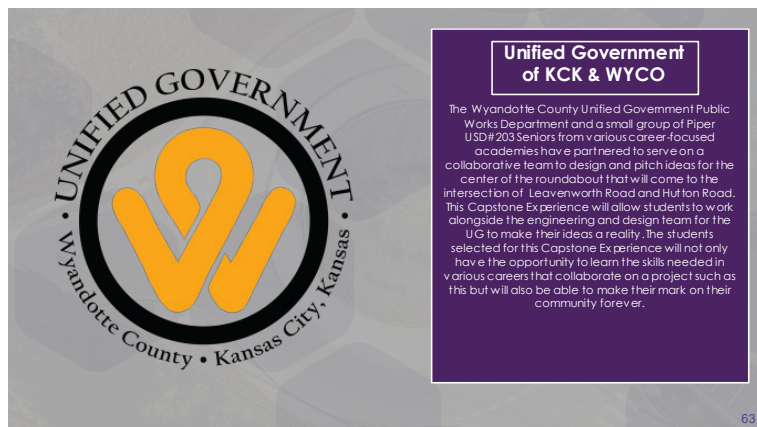
In fourth grade they learned about Kansas in a museum centered around providing exposure and knowledge to the cultivated engaging activities, so again, learning about the state of Kansas.

5th Grade

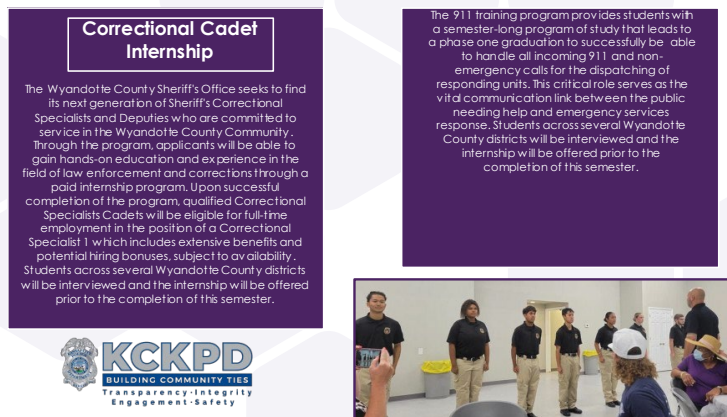
As students explored the importance of the water supply globally, they worked to create a positive change in what we do locally to conserve. BPU and several other local agencies partnered with us to support the acquisition of knowledge and implications in this environmental field.



In the fifth grade they got into weather. They had BPU and some other conservation companies come out and talk to them about what that means for the environment.



Lastly, what I want to summarize is the amazing partnership that we have right now with the UG with Wyandotte County and the idea, you know, Mayor, I'm always really pleased when you come out and talk to our kids about how much you value them and you want them to stay in the community and so as Superintendent Dandoy talked about, we're doing the same thing right now with our students. Right now we have students that are working with the UG. There's going to be a new roundabout at Leavenworth and Hutton Road in Piper so you probably know that area. Our students are actually working with the engineers and the designers to help create that and what that will look like, so that will be an amazing opportunity for our students.



As Jason talked about, we also have the Correctional Cadet Internship and the 911 Caller Cadet Internship and, again, the amazing things about these opportunities is not only will these students go through them but there will be a direct pipeline for them to find employment and continue their

career right after high school. So, again, it keeps them in the community and keeps them working in an area where we have a lot of jobs.



With our Public Health Department we have students that are working with the Health Department. They are going through a five center rotation and they'll understand what it's like to work at the Health Department and the resources so these are kids that are going into health, but they may not be interested in just being doctors so we want to show them all of those opportunities with the Health Department.



This was a really exciting full circle opportunity, so we had some students that are going into construction. They worked with the AG Hall of Wyandotte County and they also worked with Universal Construction and the President of Universal Construction is actually a Piper graduate so it was really exciting for them to work with him and they put in a new ADA ramp out there and he shared that he actually helped build the original ADA ramp with his dad when he was a kid so it was a really fun full circle moment for our kids.

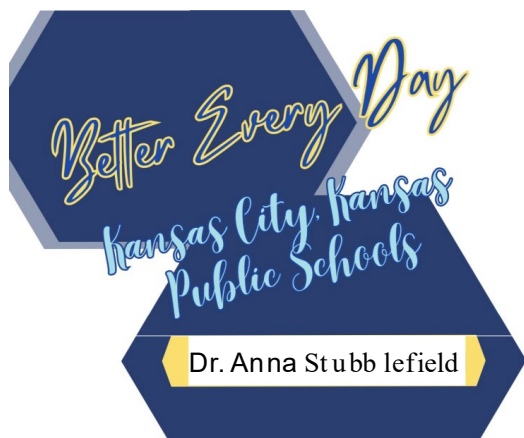


Lastly, what we're really excited about is we have a great partnership with the KCK Fire Department. We do own a house on 123rd right now that eventually we're going to use for something else, but right now we have a partnership and the Fire Department uses that as a training facility. You know we have a station right next door to that so we see a lot of firemen and women come in and out of there and do skill training and then a week ago we were able to surprise our students in this academy with a fire truck that is 100% theirs so they can understand how it works, but it's not just being a fire person with this job, but they understand the jobs of the EMT. They understand how to drive it, they understand how to fill the hose, they understand all the equipment and the periphery jobs that go along with being a fire person.

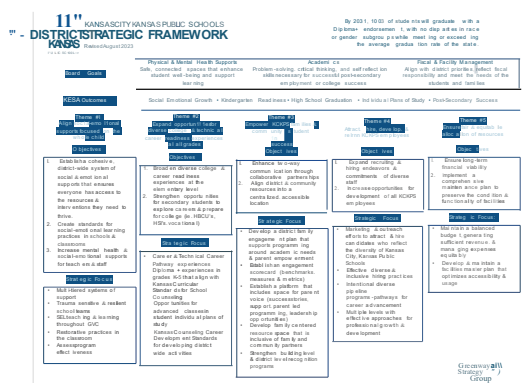
We're really excited about real world learning and what that means, but more importantly we really appreciate these pipelines that are going right back into our community here in Wyandotte County. With that, I will stop and see if you have any questions.

Commissioner Kane said I hate to say this in front of everybody, but since Superintendent Dane's been there, there's been a very large change in where the kids can go. This is the very first thing we talked about, not everyone's ready for college and that fire truck is a perfect example of getting our kids to learn something so they can get these good jobs here in Wyandotte County. You've done a great job, your school board has done a great job and we appreciate it. **Ms. Dane** said thank you for the opportunity.

Dr. Anna Stubblefield, Superintendent for Kansas City, Kansas Public Schools, said I'm the final Superintendent tonight.



What I will start with is what our theme of this year is for us to get better every day.



When we're looking at within our strategic plan and whether we're thinking about—I don't know if you can see it, we have five themes and the fifth theme, since we're talking about budget, is around being fiscally responsible. All of the decisions that we make within our system in order for us to get to our north star which is by 2031 for 100% of our students to graduate with the Diploma Plus. Where I'm going to ask Randy to help me is I did bring out our Diploma Plus Department and our HR Department provides a lot of information about what's happening with our students and I won't spend a lot of—and I'll skip over that component. Our Diploma Plus Program is focused on work experience, college credit, industry recognized credentials and entrepreneurial experience.

September 28, 2023

Operational vs Non-Operational Budget Expenditures

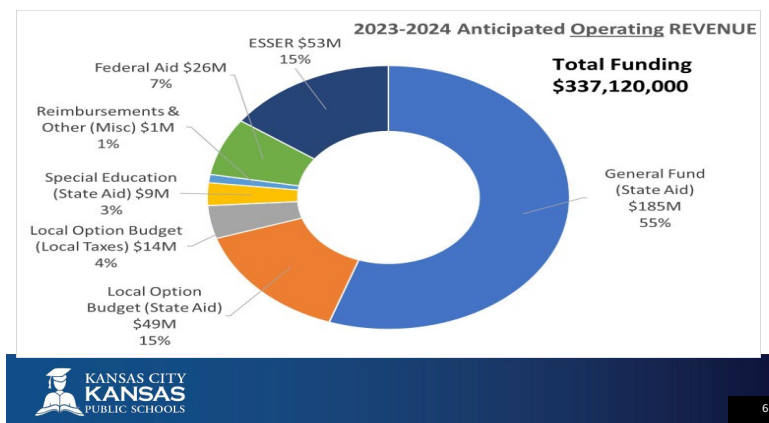
- **Operational Budget** includes the daily expenditures associated with running the school district, primarily salaries & benefits, transportation, security, utilities, supplies, and services.
- **Non-Operational** are directed primarily to maintaining, repairing, and rebuilding district facilities. Non-operational dollars cannot be used for daily operational expenditures, but for a few specifically defined exceptions.
 - **Capital Outlay** funds can be used for educational equipment, facilities upkeep and repairs to buildings. Capital outlay dollars cannot be used for operational needs, except for the salaries of maintenance and custodians who maintain the facilities.
 - **Bond Funds** are dedicated to new construction and remodeling district facilities. Bond funds cannot be used for operational needs.

So all of the things that Dr. Dane and Dr. Dandoy talked about we replicate as well. I will actually give you like hard handouts to cover some of our projects and those kind of things, but I do want to highlight that we have some of the same partnerships with the UG as well as the Kansas City, Kansas Community College. As the first presentation you heard, we have a partnership with the Health Foundation. We are constantly looking for opportunities for our students to get real world experiences whether they go to college or into a career, we want them to continue to be contributing community members within Wyandotte County. Randy has those here if anybody wants them. We also have our recruiting magazine and some other things that I'll leave with you.

The gift of being last, everyone has basically talked about all of the things that I'm going to talk about so I don't have to spend a lot of time on those.

KCKPS Operating Actuals 2022-2023	
Operating (Unrestricted) \$244,927,132 53% of total	Unrestricted for these purposes: • Salaries & benefits 80% • Supplies, services, other 11% • Utilities 4% • Student transportation 4% • Security 1%
Federal (Restricted) \$74,583,964 16% of total	Restricted by federal statute for these purposes: • ESSER/ Covid pandemic • Title I reading & math support • Title IIA for professional development • Title III and IV
Operating: 69% of total district budget	

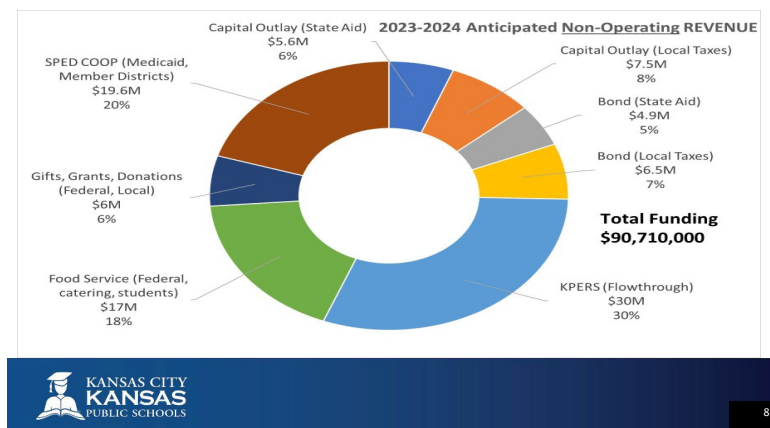
This slide is just highlighting our Operating Unrestricted Budget versus our Federal Restricted Budget and it shows you that 69% of our total district budget is for operating expenses. It shows you that 80% of our Operating Unrestricted Budget is spent on like salaries and benefits.



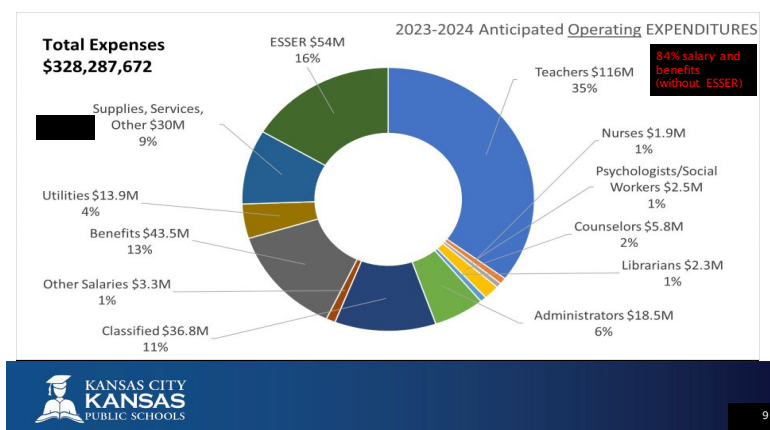
This is another way for you to look at that. Our General Fund is State Aid. We get about 55% of our budget from there and then it shows you all of the other areas. What I do want to highlight, Kansas City, Kansas Public Schools did receive \$53M which is about 15% of our operating revenue. For the '23-'24 school year, that money was one-time money and it is going away in September of '24. We have used it to invest in both curriculum and instruction that was impacted by COVID, but we also used it to upgrade our HVAC systems and some areas that were directly linked to COVID, so anything that we use that money on had to be related to the pandemic. Right now we're going through the process while we were able to add additional staff by curriculum, try out new programs, and we did see growth in our academics across that. We don't have like \$53M that's coming in, so now we have to make decisions about those things that weren't one-time expenses in order for it to be built into our budget moving forward starting in '24-'25. And \$53M is a lot of money and going through that process with our staff and our board with intentionality while we're focusing on our north star and our strategic plan will have a direct impact on our budget and staff and our spending.

KCKPS Non-Operating Actuals 2022-2023			
Capital Outlay (Restricted) \$39,722,477 8% of total	Restricted by state statute for these purposes: • Bond Debt and Leases • Construction • Renovation & repair • Maintenance salaries • Technology & software • Furniture & equipment • Uniforms	Self-supported (Restricted) \$35,188,749 8% of total	Restricted by state statute for these purposes: • Food service • Gifts, donations & non-federal grants • Workers compensation
Bond (Restricted Debt) \$14,950,959 3% of total	Requires voter approval and is restricted for these purposes: • Major construction and renovation of facilities • Equip & furnish facilities • Bond debt is paid from bond fund	SPED COOP (Restricted) \$26,065,069 6% of total	Restricted by state statute for these purposes: • Special education services and support of students at districts in the cooperative (KCKPS, Bonner Springs, Piper)
Flow-through Restricted \$28,533,876 6% of total	Restricted by state statute for these purposes: • KPERS flow-through contribution from the state	Non-Operating: 31% of total district budget	

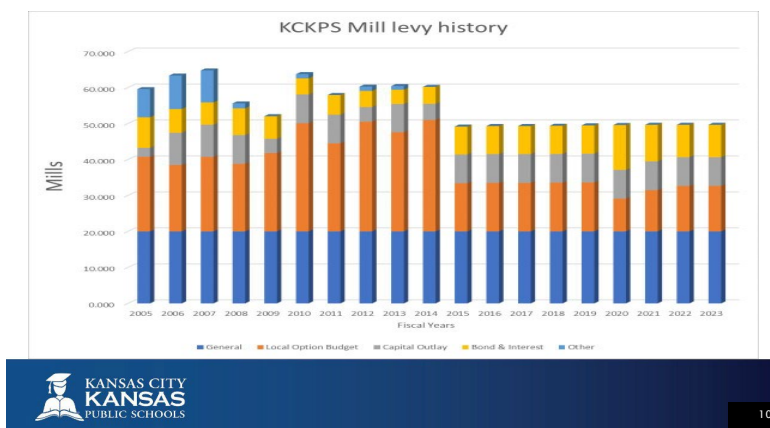
This is just to show you our Actuals for '22-'23. This was our Actuals Non-Operating dollars that we spent. One of the things that has not been mentioned, but Kansas City, Kansas Public Schools host—I mean we sponsor the Special Ed Co-Op that Piper and Bonner are a part of and together that's how we provide services for all of our students who may be on an individualized education plan.



This is another version of what our anticipated for this year Non-Operating Revenue will be and, again, as you can see a large portion of it is spent on like the KPERS flowthrough. Some of that sometimes confuse people, but this shows you how it's broken down in percentages from a different version.



This is our total expenses and again it highlights that 84% of our total expenses goes to salary and benefits including the ESSER dollars.



This shows you a history of our mill levy from 2005 until 2023, and similar to others who presented, it shows there are some times when it was higher and lower, but since 2015 we've been pretty steady around about the same levels.

Increasing costs

- Utilities
- Fuel for transportation
- Staff salaries
- Staff health insurance
- Student mental health needs
- Special education requirements
- Building repair
- Supplies and materials
- Buses
- Aging equipment (cafeteria tables, student desks, etc.)
- Curriculum

One of the things like each year as we are looking at our budget and assessed evaluation, the reality for all of the districts, there are certain things that no matter what happened there's going to be increased costs, so it's very—it's not realistic for us to think that we can reduce our budget when we don't control things like utilities, fuel for transportation, special education requirements, and the other things that are there that each year just with the fact of inflation and the cost of living, those things increase costs annually. So as we are navigating our budgets we have to plan for those. Sometimes we can predict at a better rate than others and other times we really are operating off of what's the real cost of that particular day.

That is my last slide, so I'll be happy to answer any questions or talk to you about what I shared.

Commissioner Bynum said sorry, I just have all these questions. It's very interesting to hear from all of the school districts and I sincerely appreciate it. In the case of USD 500 your Board of Education also not only sets your budget for your district, but the KCK Library system. It's set, I think, as a separate item from your budget. Is that correct? **Dr. Stubblefield** said that is correct. It's its own system. One of the unique things about that, while our board approves it, in that there is a different board that goes through and what is it, Wyandotte County Library. **Commissioner Bynum** said not to go too deep into it, the Wyandotte County Library Board that is people that we appoint, they set the rate outside of USD 500. **Dr. Stubblefield** said correct. **Commissioner Bynum** said they do not set use your rate. **Dr. Stubblefield** said no, but the Library Executive Director brings forward based off of all of that information that is happening there, but our board does, yes—**Commissioner Bynum** said okay and it's again it's just entirely separate from this

budget. **Dr. Stubblefield** said it's two different budgets. Everything is separate of those two. **Commissioner Bynum** said okay. I appreciate that. I just think it's interesting the way our library systems are set up here in Wyandotte County. **Dr. Stubblefield** said I will say I think it's only—it may be one or two in the entire country. It may be the last one. I have no actual information, but I now understand that it's the last one. It is the last one in the entire country.

Commissioner Bynum said just to transition over, I know that USD 500 you own and operate your own transportation. **Dr. Stubblefield** said we do. **Commissioner Bynum** said and so because I'm noticing like one of the things you show as increasing cost of buses. Has the board had discussion about sustainability and climate and things like that as it relates to your transportation system i.e. are you using CNG buses or beginning to invest in electric, that sort of thing? **Dr. Stubblefield** said we did two years ago apply for a grant for electric buses, we did not get selected, got feedback and then we were applying again. We have been exploring it, but the build out for just the charging stations alone is a very large cost, so when you're making those kind of decisions, you either have to decide you're not going to do something else. So, ideally, for us to start to move in that direction, hopefully, we'll get selected in one of the grant programs because we still have to provide—like we can't just say we're going to take these 10 buses and then build this out because we have so many kids that we transport. While we get reimbursed for 2.5 miles at the elementary level, we transport anybody who lives more than 0.8 miles and at the middle and high school more than 1.5 miles because we recognize similar to what Dan shared, that there are some challenges for some of our students depending on where they live, if the roads are not walkable, and those kind of things. We do transport many more students than we actually get reimbursement for so a large portion of our budget in transportation is not reimbursed.

Commissioner Bynum said thank you very much. I appreciate it.

Commissioner Ramirez said how are—just curious and this can be a quick response or, again, like they have superintendent side conversations, how are other library systems operated and set up? **Dr. Stubblefield** said in other cities or counties? **Commissioner Ramirez** said yes. **Dr. Stubblefield** said they operate independently. They're not a part of the school district. It's state statute. In order to separate the two you probably have to go through the legislators like our board can't just vote and say we're going to separate. It's a state statute. If that is something that is of interest, you probably need to go to the legislators or somebody, but it's not a choice that any board

in the history of USD 500 made a determination of. Yeah, we're the last one, so if somebody wanted to do research to see how they said—if that is the desire question, but we're the only one in the country that still operates in that manner. **Commissioner Ramirez** said I was curious. I did not know that it was set by state statute. **Dr. Stubblefield** said yes, this is not like the decision of the local school board or anyone at the local level.

Dr. Greg Mosier, KCKCC President, said this evening I have with me the Chair of our Board of Trustees, Evelyn Criswell.

Evelyn Criswell, Chair of the KCKCC Board of Trustees, said as Chair of the Kansas City, Kansas Community College Board of Trustees it is my privilege to speak at this meeting. In the interest of time I will, of course, be brief and allow, of course, time for Dr. Mosier's presentation, but I wanted to just share a little bit about our Board of Trustees. We're a locally controlled board consisting of seven trustees. Two of our major responsibilities are, of course, fiscal management and then also policy and procedure management. The board is tasked with the responsibility of setting the college budget and our annual budget process begins in late February, early March of each year.

The college, just something interesting, and I think many of you are already aware of this, but the college has raised over \$40M for the Downtown Campus Project and we've reduced our mill levy in order to help relieve the tax burden on our citizens. On behalf of the Board of Trustees and the college I cannot express how proud we are to be partnering with you in creating a viable and impactful future for Wyandotte County.

Mayor, County Administration and Commissioners, we could not have come this far without the work that we're doing with you and without your support. We just wanted to personally thank you for your consideration and excellent decisions that have allowed the college to continue to move forward. With that, I'm going to hand it back to Dr. Mosier for the financial presentation.

Just a quick note, if you all will pardon me, I actually need to be pulling out of my driveway in about 15 minutes. I'm on my way out of town but I wanted to just thank you so much for everything.

KCKCC FY 2024 Budget Sharing With U.G. 1923-2023

An Investment in Wyandotte County's Future



Education is truly one of the most powerful instruments for reducing poverty and inequality...
(World Bank, May 2016)




Dr. Mosier said we appreciate you taking time to come tonight with your schedule. We're really pleased to present to you tonight on how we operate our budget and some of the successes that we've had. This has become one of my favorite quotes, "Education is truly one of the most powerful instruments for reducing poverty and inequality." That's something that all of us here as educators have really devoted our life to, so we all hold that very closely.

KCKCC FY 2024 Budget Sharing With U.G. 1923-2023

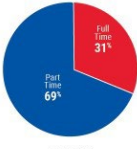
FAST FACTS ▶ Kansas City Kansas Community College is the **third largest community college in Kansas** by enrollment. KCKCC's **multiple locations** provide **endless learning opportunities** & devoted to **workforce development**. KCKCC offers **four associate degrees**, including transfer, and many **1-semester & 1-year certificate programs**.

WHO WE ARE ▶ KCKCC serves approximately **8,000 students** annually.

- ▶ 52% of students reside within Wyandotte County
- ▶ 20% of students reside within Leavenworth County
- ▶ 16% come from other Kansas counties
- ▶ 10% from Missouri
- ▶ 2% from other locations

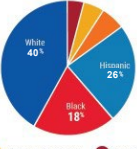
2022-23 Enrollment:
High School: 24%
Non-High School: 76%

Enrollment By Attendance



89,600
Total Credit Hours Taught

Enrollment By Ethnicity

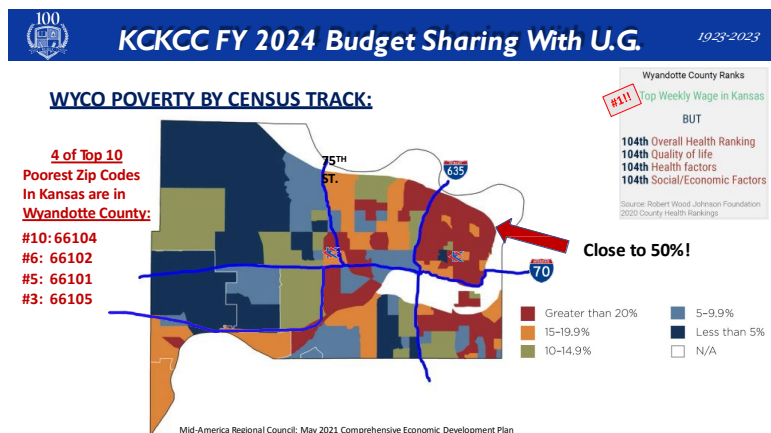


Enrollment By Age Range

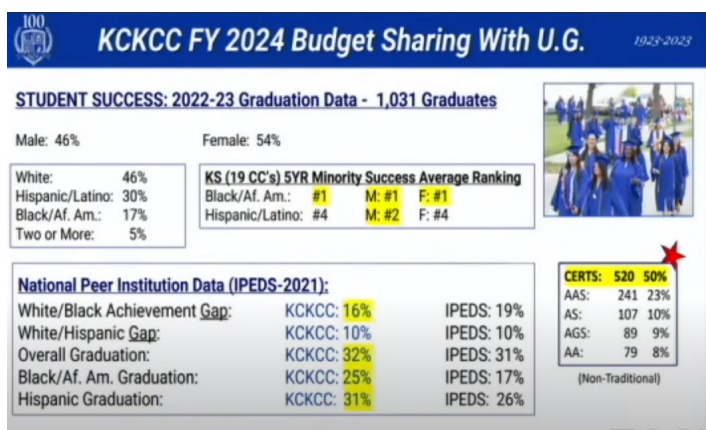
Under 18	18-24	25-49	50+
19%	45%	31%	5%

Kansas City Kansas Community College

Just a little quick FYI, some fast facts about KCKCC. We are the third largest community college in the state of Kansas. We serve about 8,000 students per year in credit and non-credit courses. You can see we have about 52% of our students reside in Wyandotte County and 20% in Leavenworth County. Those are our service regions, so 72% of the students that we serve are in and live in our service regions and about 24% of our students come from the high schools from the individuals that were presenting here tonight to help them get a jumpstart on their career advancement or educational advancement.



You've seen this slide before and you've seen many of my images during this last year, but I share this with you again as this is the slide of the county and the poverty by census track which represents the students socioeconomic demographic that KCKCC serves.



Even with as much of our population that we have, especially those living on the eastern side of the county who live in poverty every single day, we're really excited about the results that we're having. Where it says KCKCC 19 CC's, that's our community college system in the state, so out of the 19 community colleges, KCKCC is number one in minority success with our Black and African American males and females and we're number two in success of our Hispanic males as well, number four with our Hispanic females, so we're very proud of that.

When compared at the national level, IPEDS is a National Data Collection Organization. We have peer institutions. There are 32 institutions in each peer group, so of the 32 institutions our achievement gap of our Black students is 3% less than the national average. The gap in education overall where we have about 32% graduation rate which, you know, it seems rather low, but it also doesn't take into consideration those students that transfer to a four-year institution who

never intended to complete their Associate Degree at KCKCC or they came for some IT classes in Cyber Security classes and they bumped their salary by \$30K a year, but their goal was never completion, so we have to think about the students that we serve. Our Black and African American graduation is 25%, nationally at 17 with our peers and Hispanic at 31% and our peers are at 26%, so comparatively we're doing really well and we want to continue to increase those percentages.

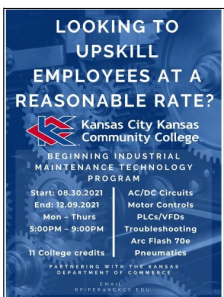
On the box on the right you can see those are our certificates, so of about our 1,000 students who graduated this last year, 520 of them had certificates. That tells you a lot about what's happening in our economy and what's desired by our employers because they are looking for very specific skills and they can learn those in a certificate program.


KCKCC FY 2024 Budget Sharing With U.G.

10-23-2023

WHY SUCH A FOCUS ON CERTIFICATES:

EXAMPLE
2023
STUDENT
SUCCESS &
ECO.DEV.



1 Semester IMT Certificate: Graduate Earnings
\$50,000 - \$60,000 Base (per student)
\$100,000+ with Overtime (per student)
X 20 Students/Yr. ~ \$1,250,000 - \$2,000,000 Local Economy

ADD: 30 Adv. Manufacturing & Construction Students/Yr. X
30 Students/Yr. ~ \$1,750,000 - \$3,000,000 Local Economy

KCKCC = CREATES TAXPAYERS - REDUCES INDIVIDUAL TAX BURDENS -
IMPROVES HEALTH & QUALITY OF LIFE

Our Industrial Maintenance Technology Certificate is one semester and as I've shared with you before, the students who complete that certificate, their base pay is \$50-60K a year after one semester and are making over \$100K a year with overtime because the county is so short on individuals with expertise in that area. The two-year degree, the average starting salary is about \$75K a year and they're making up towards of \$150K a year after a two-year degree. That's one of the best things we do is we create taxpayers.

100 **KCKCC FY 2024 Budget Sharing With U.G.** 1923-2023

ACCOMPLISHMENTS: CENTENNIAL HALL



Some of our accomplishments of this last year, we have Centennial Hall which has now been open open for one year. It is 100% full with a waiting list and people gave up on the waiting list and stopped giving names and our Director of Housing says we probably have about 80 additional people that wanted to get into Centennial Hall. It's not common for community colleges to have student residencies and especially in an urban area, so Johnson, MCC, they don't have student housing but we do and you can see there's just a great demand for that with a housing shortage across the country.

100 **KCKCC FY 2024 Budget Sharing With U.G.** 1923-2023

ACCOMPLISHMENTS: KCKCC MUSIC STUDENTS AND PROGRAM WIN 15 DOWNBEAT AWARDS (AGAIN!!) Tied w/ Berklee College of Music



Other accomplishments, our music program, our music students just, you know, they're just knocking it out of the park. We won again 15 Downbeat Awards this year. We won 15 last year, so we're tied with the Berklee College of Music and we are the highest award recipient community college in the country in Downbeat Awards, so great progress there and success.

100 **KCKCC FY 2024 Budget Sharing With U.G.** 1923-2023

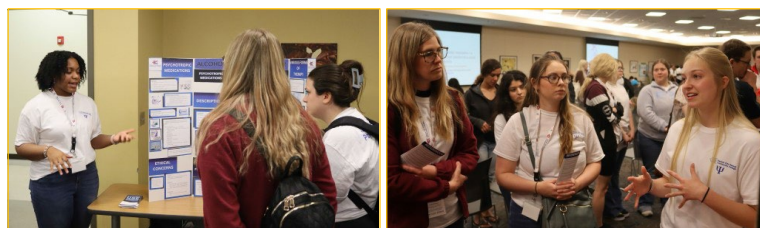
ACCOMPLISHMENTS: 83 STUDENT ATHLETES RECOGNIZED FOR ACADEMIC SUCCESS. GPA > 3.0



We put a lot of emphasis in education, so our student athletes, and we say students first on purpose, because they are students and then they are athletes. We had 83 of our students recognized for academic success with a GPA over a 3.0.

100 **KCKCC FY 2024 Budget Sharing With U.G.** 1923-2023

ACCOMPLISHMENTS: TWO UNDERGRADUATE STUDENT RESEARCH SYMPOSIUMS (400+ PPL) HELD THIS YEAR



We're doing more with research, undergraduate research projects, for those students who are wanting to go on to four-year degrees so they have this as part of their academic portfolio and the second one we had this year we had over 400 people attend from all over the state. So, technical, athletic, music, research really trying to make sure that we hit all the areas.



KCKCC FY 2024 Budget Sharing With U.G.

1923-2023

FY 2024 BUDGET SETTING METHODOLOGY:

MISSION: Inspire individuals & enrich our community one student at a time.

VISION: Be a national leader in academic excellence & partner of choice in the communities we serve.

DUAL FOCUS Both Present and Future - As we celebrate our first century and tasked to serve today's students and community, we must not lose sight that we are also responsible to successfully prepare KCKCC to serve our second century of students and community.

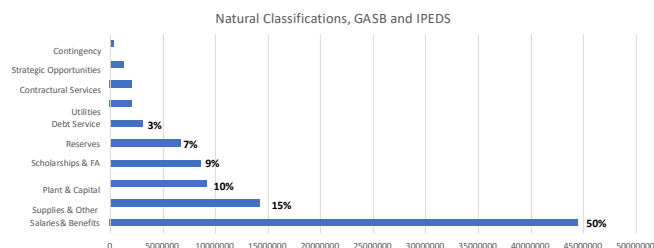


As we move into our budget area, I just want to visit a bit about how we go about our budget, so our Mission and our Vision Statement is there as always a reminder and when we're working on the budget we're really focusing on both, the present and the future, because we have to meet the needs of the present community and what the business and industry and family communities, but we also have to not lose sight that we're responsible for building the future for our next hundred years and how are we going to do that and set KCKCC up for success moving forward. So, I take a very outcome-based budgeting process and it looks at our college strategic plan outcomes, the Board of Trustees, and the President, Cabinet annual goals. We put all of that together and we identify what that is going to cost so we actually do our expenses first. Then when we look at what our potential revenues are, then we know do we need to cut back on some of our goals if there's not enough money to achieve them all to do what we want or do we look at putting some additional money into reserves or like this year we had additional money, about \$1.8M, so our decision was to give that back to the community because we didn't need it to accomplish our goals for this next year.



FY 2024 BUDGET INFO: Identifying FY2024 Goals & Outcomes

Expenses



Our expenses, you know, we're very fiscally sound and really detail-oriented. Our salaries and benefits are 50% instead it typically is in the 60s, 15% supplies and other capital implants about 10%, and you can see these other numbers as it works up the scale.



FY 2024 BUDGET INFO: Identifying FY2024 Goals & Outcomes

Expense Highlights

- Salaries & Benefits – increase of \$2.7 million
 - 3% employee pay increase
 - 10% increase in employer share of health insurance
 - Funding for pay equity adjustments
 - New positions – 5 new positions, 2 faculty positions hired 4th quarter, and 2 reclassified positions
- Contractual Services – increase of \$435,000
 - \$150,000 for employee compensation study
 - \$135,000 increase for software maintenance agreements
 - Facilities maintenance contracts, audit services, general liability & property insurance, etc.

Some of the expense highlights that we have for this fiscal year, Salaries & Benefits is an increase of about \$2.7M. That includes an employee 3% pay increase which is not much anymore when you look at escalation, 10% increase to our health insurance costs. We do about \$150-\$200K a year for finding pay inequities and making equity adjustments in positions that we have across the college. New positions, we have five new positions, two faculty positions hired and other staff positions, contractual services that are shown for just about half a million dollars.



FY 2024 BUDGET INFO: Identifying FY2024 Goals & Outcomes

Expense Highlights

- Scholarships & Financial Aid – slightly less than FY23
 - Financial Aid \$7 million
 - Institutional Scholarships \$1 million
 - Student Fee for Scholarships \$525,000 based on total credit hours
 - Employee waivers and tuition assistance approximately \$60,000
- Strategic Opportunities - \$1.250 million for one-time expenses requested by depts.
 - Examples include student facing spaces refresh such as business office & student financial aid; storage building for soccer; improvements at PAC
- Contingency of \$350,000 and Debt Service payments of \$3.11 million

Scholarships and Financial Aid is about \$7M. Institutional scholarships we grant about a million dollars a year in institutional scholarships for our students. Fees for scholarships, there's about \$525K that we collect through the student fees, other waivers. We do strategic opportunities as an item that people will apply for, departments will apply for and then it goes through a decision-making process to see if we do that and it's to improve certain areas. It's about \$1.25M. Contingency \$350K, Service on debt is about \$300K.



FY 2024 BUDGET INFO: Identifying FY2024 Goals & Outcomes

Expense Highlights

- Key expenses include:
 - \$2.14 million in federal funding for the Construction Technology Program
 - \$5.8 million in facility repairs and construction (see detailed list)
 - \$1.2 million set aside for roof replacements
 - \$750,000 space and equipment for the new High Voltage Program
 - \$637,800 to replace switch gear at Fieldhouse
 - \$600,000 to expand and relocate weight room to improve the facility and free space for a dedicated volleyball locker room
 - \$600,000 set aside for HVAC repairs and replacements
 - \$500,000 for Learning Spaces Phase 5
 - \$300,000 for parking lots and lighting improvements
 - Other Capital Expenses:
 - \$150,000 police security camera and locks, \$135,000 police vehicles, \$130,000 facility vehicles, \$130,000 for IT equipment, and \$703,400 in capital outlay in department budgets

Here are some other items that we are looking at for our expenses this year. We're going to start a Construction Program build out, so we'll have that. High Voltage, this is going—there's \$750K identified for that space and equipment. The whole launch is going to be about \$2M that we're pulling other money from reserves to do that. Switches, electrical, fieldhouse improvements and parking lot improvements and then other capital expenses.

KCKCC FY 2024 Budget Sharing With U.G. 10-23-2023

FY 2024 BUDGET INFO:

Total Expenses & Revenue

including all revenue sources and Property Mill Levy Scenarios

FY24 Budget	Proposed Budget FY24 SCENARIO 1	Proposed Budget FY24 SCENARIO 2	Proposed Budget FY24 SCENARIO 3	Proposed Budget FY24 SCENARIO 4
	Revenue Neutral	Flat Levy	5 Mill Reduction	1 Mill Reduction
Total Revenues	90,948,734	96,906,209	95,942,610	94,979,008
Total Proposed Operating Expenses	94,871,038	95,288,061	95,220,609	95,153,157
Increase/(Decrease) in Total Net Revenue	\$ (3,922,304)	\$ 1,618,148	\$ 722,001	\$ (174,149)

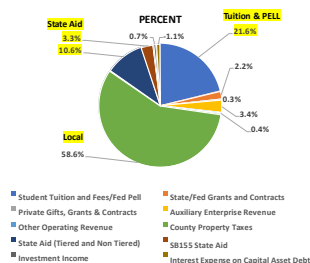
When we went through that whole process we came up with our total proposed operating expenses and we started with the flat mill levy, it's about \$95M. Revenue neutral is less because the total dollars are less, our calculation which would go into reserves is decreased by the total proposed revenue. You can see at a revenue neutral we would be short \$4M, flat mill levy we would be up \$1.6M from what we proposed to do this next year. So, we looked at mill reductions and we landed on a one mill reduction which puts us about \$174K short for the year, but you know we always don't have full staffing and such so we'd be able to account for that. So that is from a flat mill. That's returning 33% of the money that we could have collected if we stayed flat. We're returning that to the citizens of Wyandotte County and that makes our total budget increase only about 4% for this next fiscal year.

KCKCC FY 2024 Budget Sharing With U.G. 10-23-2023

KANSAS CITY KANSAS COMMUNITY COLLEGE
PROPOSED BUDGET FY24: Additional Budget Cuts Requested From Board:
Presented: 8/29/2023

FY 2024 BUDGET INFO:

	FLAT	OPTION 1 1 Mill Reduction
Operating Revenues:	27,375	28,875
Student Tuition and Fees	\$ 10,005,336	\$ 10,005,336
Federal Grants and Contracts	\$ 10,730,729	\$ 10,730,729
State Grants and Contracts	\$ 2,114,603	\$ 2,114,603
Private Gifts, Grants & Contracts	\$ 330,000	\$ 330,000
Auxiliary Enterprise Revenue	\$ 3,217,118	\$ 3,217,118
Other Operating Revenue	\$ 390,866	\$ 390,866
Total Operating Revenues:	26,798,652	26,798,652
County Property Taxes:	51,965,865	56,253,341
Real Property, Personal Property (Business) & Utilities	\$ 51,850,668	\$ 56,148,141
Motor Vehicles, Boats, etc.	\$ 4,403,273	\$ 4,403,273
State Aid (Tiered and Non Tiered):	10,130,330	10,130,330
SB155 State Aid	\$ 3,200,000	\$ 3,200,000
Investment Income	\$ 686,312	\$ 686,312
Interest Expense on Capital Asset Debt	\$ (1,094,726)	\$ (1,094,726)
Transfer from Capital Reserves & FY23 Rollover	\$ 9,755,069	\$ 9,755,069
Total Nonoperating Revenues:	78,930,926	80,729,578
TOTAL REVENUES FOR FY 2024	58,729,578	106,528,230
Net Budgeted Revenues: (Total Revenue Less Grants and Transfer from Capital Reserves & Rollover)	\$93,832,609	\$93,832,609
% Increase in property tax revenue compared to current year Net Budgeted Revenues	5.5%	5.5%



 Kansas City Kansas Community College

This is just another breakdown of where the dollars are being spent for you to study in your own time and ask questions if you would like later where the money comes from. As you saw with our superintendents their local mill levy then is matched by state, about a three to one. Well, we don't

have that. USD 500 with Dr. Stubblefield was just mentioning about 55% of their budget comes from state revenue. Well, about 55% of our budget comes from local mill revenue so you can see how important that is to the fiscal operations of the college.

KCKCC FY 2024 Budget Sharing With U.G. 10-23-2023

10-YEAR MILL LEVY HISTORY

	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324
MILL LEVY - GENERAL FUND	24.629	24.617	25.075	25.075	25.118	25.203	25.275	25.152	25.119	25.105	24.188
MILL LEVY - CAPITAL OUTLAY	1.492	1.491	2.261	2.261	2.265	2.273	2.285	2.274	2.271	2.270	2.187
TOTAL MILL LEVY	26.121	26.108	27.336	27.336	27.383	27.476	27.560	27.426	27.390	27.375	26.375

1 Mill $\neq$ 1 Mill

Value of 1 Mill

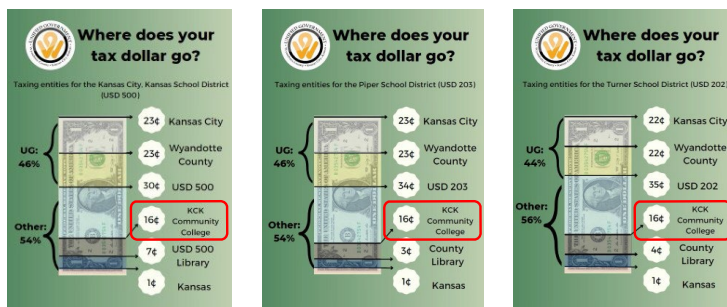
2024 Proposed Budget

% of Budget

KCKCC:	1 Mill = \$1,965,865	\$ 93,832,609 (@-1Mill)	2.04%
UG:	1 Mill = \$1,939,992	~ \$461,674,128	0.42%
USD500:	1 Mill = \$1,993,627	\$354,560,792 (FY23)	0.56%
KCKCC 1 Mill Reduction Total Budget Impact		UG approx. -5.64 Mills	
		USDs approx. -3.64 Mills w/ State Match	

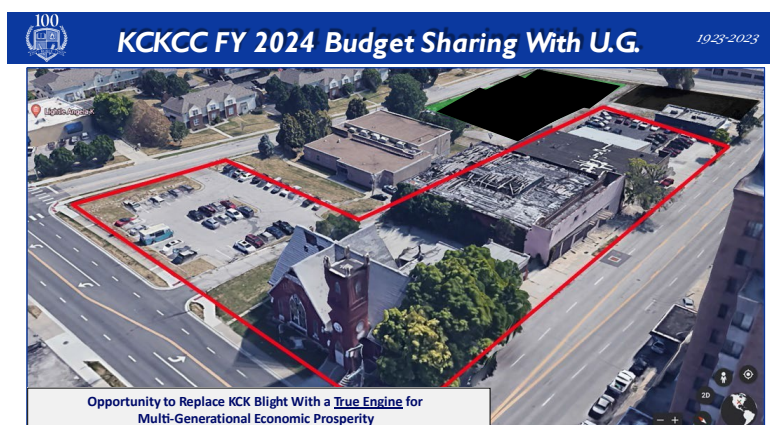
Up top is a 10-year mill levy history and as you've heard the other Superintendents speak, we're basically flat from where we were 10 years ago. The other thing that I do want to emphasize is we talk mill levy reductions, a mill is not a mill, so with the examples that we've had tonight if we look at the mill and its relationship to the percentage of a total budget, one mill for us is about 2% of our budget. These are not exact dollars, I understand that. With the Unified Government the average of your two mills is about 1.93 with a proposed budget of about \$460M, so it's about— one mill is about .42% of your budget. This is average with the USD, one mill is—for 500 is about \$354M of their total budget, so it's about half a percent. So, across KCKCC's one mill reduction total impact would be the equivalent of the UG cutting 5.5 mills approximately as a relationship to the budget and with the school districts about 3.5 mills. So, one mill is significantly more for the college than it is for the other taxing entities.

KCKCC FY 2024 Budget Sharing With U.G. 10-23-2023



Lowest Mill Rate of All Taxing Entities

We saw a little bit of this slide earlier and so as we look at what percentage of the tax dollars and where it's going to in Wyandotte County, you can see KCKCC is about 16 cents on the dollar across the board. That remains consistent in the different school districts as well, so excluding the library, the college has the lowest mill rate of all taxing entities in Wyandotte County.



Even so with what we are trying to do really to bring up the educational level and decrease the poverty level in eastern Wyandotte County, we're really looking at taking that block and turning it into an engine for prosperity.

KCKCC FY 2024 Budget Sharing With U.G.		1923-2023
Fundraising Progress: In-Hand or Pledged		Total Dollars
Kansas City Kansas Community College		\$13,000,000
Sunderland Foundation		\$7,500,000
Community America Credit Union		\$3,000,000
Swope Health		\$1,500,000
State Direct Appropriations		\$12,000,000
Rep. Davids: Community Project funds		\$1,850,000
Senator Moran: Community Project funds		\$2,140,000
Rep. LaTurner: Community Project funds (PHAC)		\$2,920,000
Bloch Foundation		\$1,000,000
Wyandotte Health Foundation		\$1,000,000
Other Private Philanthropy		\$2,973,350
Unified Government and BPU		\$900,000
KC Community Tax Credits		\$197,500
Total as of July 2023		\$50,980,850
Private Requests In Process (Approx)		\$7,000,000
New Markets Tax Credits (\$20M Project net proceeds)		\$2,500,000
Total Including Pending		\$59,480,850

Pending Omnibus

+\$1,000,000!
Community
America
Credit UnionSAVING
TAXPAYERS
MONEY

As Trustee Criswell mentioned, we've raised about \$40M. We're actually about at \$50M right now, 2.9 of that still needs to be passed in the federal budget this year. A couple Friday's ago Community America Credit Union donated a million dollars to the project so we're really saving taxpayers money. It's about 18 cents on the dollar for Wyandotte County residents for the investment that's going to take place down in the center of KCK.

KCKCC FY 2024 Budget Sharing With U.G.		1923-2023
	EDUCATION IS THE BEST ECONOMIC POLICY THERE IS. <i>Tony Blair</i>	
		
MOST SIGNIFICANT ECONOMIC INVESTMENT IN DOWNTOWN KANSAS CITY, KANSAS IN MORE THAN 30 YEARS		

We're really happy and proud of what we're doing. We believe in education and how significant it is to the economic development and growth of a community and with that I will go ahead and stop and I understand that we have a video. A short almost two minute video we would like to share with you.

Video was shown.

Mr. Rios said, Commission, I hope this was valuable information for you. You need to be aware of the investment that our taxpayers are making in order to have a thriving community. I believe that these presentations gave you sufficient detail to understand that the education community is in partnership with this Commission and our economic development team in ensuring that we have the citizens that are equipped to not only live here, but to thrive within our community. I thank you for your time. If there are any additional questions, we are certainly open to them, but this does conclude the presentations.

Commissioner Burroughs said first I want to acknowledge Bonner Springs Superintendent. Dan, that formula that you expressed to us gave us the guideline is one of the most difficult formulas that I personally have ever encountered in the legislature. The only one that combats that is the gaming formula on how to break out the gaming dollars, but I will share with you that I really do appreciate you breaking that down to educate the public, so kudos to you for expressing, Mr. Brungardt, everything that goes into the education formula and how it works.

I do want to thank Dr. Dandoy for presenting a picture of what it means to reinvest in a school facility that is in a challenged part of our community, but still is able to meet the fiscal responsibility necessary to provide one of the only aquatic centers that we have in the area. I do sincerely appreciate that. I've watched that school grow from not having what I would call a certified football field into having a new sports mecca including aquatic center, so kudos to your leadership and your team.

The only question I would have and the only place I found it, and I've been trying to look through my notes, is every one of your mill levies that you put together for 2024 to help us look at what the collective mill levy will be and I believe I had the KCKCC at 26.35. Would that be correct Dr. Mosier? That was the one mill reduction and by the time you laid it all out it was 26.35.

Dr. Mosier said yeah, it's 26.3 something.

KCK, it was difficult to pull out your mill levy. I was trying to pull that mill levy number out from what it was last year to this year. **Dr. Stubblefield** said it's right under 50, it's like 49 point something. **Commissioner Burroughs** said I'll put 49.5, I'll split it with you.

Dr. Brungardt, I know that you guys lowered your mill if I remember correctly. I would just like to kind of get a grip on what the total mill levy is if I may. **Dr. Brungardt** said 53.292. **Commissioner Burroughs** said 53.292. Thank you.

Piper, you're saving me by the work, but you all know those numbers better than we do. **Dr. Dain** said the total is what you're asking me? **Commissioner Burroughs** said yes. **Dr. Dain** said 62.5. **Commissioner Burroughs** said 62.5. Thank you all for your presentation and your commitment to education in Wyandotte County.

Commissioner Ramirez said thank you to the Superintendents, staff, faculty, school boards for all that you do every day. As I always say, it takes a special type of person to want to work with kids. I do it every day. I love it. Education is my passion and my heart, so thank you for all that you do. You're changing lives. Today we received emails from two previous students we had at our school who are doing amazing and so it shows the work that educators do, so just thank you and continue to do the good work.

Mayor Garner said I would be remiss if we did not give our Board Chairs an opportunity to speak. I know we have Randy Lopez here with USD 500. I don't know if there's any others there, but if you could just take one or two minutes to share your thoughts on your board, your superintendents and the great things that are going on in the districts.

Randy Lopez, USD 500 Board President, said thank you very much for the invitation members of the Commission. Great to see you all. Thank you to all of our superintendents and everyone in education who presented tonight and I thank you for the opportunity to come and just talk about some of the great things that all of our districts are doing in our community to help improve the education of Wyandotte County and of our students and families. I'm just really excited about the things that we're doing in Kansas City, Kansas Public Schools. Our board has been working really hard to ensure that our superintendent, all of our staff, and our students have the resources necessary to continue to grow in their education and so that we can continue to provide the quality education necessary to reach our north star of our Diploma Plus.

Just a couple other highlights I'll throw in. This year we are piloting a dual language education program starting with kindergarteners that are being taught in both English and Spanish which I think is an amazing thing and I think that's in three schools in the area and I think that is just something that we will continue to see grow and such an amazing opportunity for our students.

We're continuing to find innovative ways to work with our students and engage our families. One other area that I'll highlight is our Welcome Center that we've lifted up and continue to work on. I think this is year two that we have our Welcome Center which is a place that provides wrap-around services and resources for all of our students and families that have different needs that they all come within our district, so a lot of exciting things. I don't want to take up too much more time, but just to say that we appreciate the partnership that we have with the Unified Government, with our commissioners, with the Mayor, and partnerships with all of our other school districts to work together to serve all of our students and families. Thank you for the opportunity to be here tonight and to share some words.

Mayor Garner said thank you all for the presentation. Thank you Mr. Rios. Sorry, we have Commissioner Johnson. I apologize.

Commissioner Johnson said just a comment, Mayor. First of all to you, I want to tell you thank you because of your leadership and certainly Mr. Rios, we have had two conversations this year. Since I came on board in 2015 I know Commissioner Bynum and I have been talking about these kinds of things and I can't speak to those that were here before us, but it took up until 2023 for us to be able to have that, so I want to thank you for your leadership. I thank you, Mr. Rios, and thank you to all of the superintendents that come. I think if we can continue to be disciplined in having these dialogues, it will help us overall to figure out how we want to adjust and move in terms of our various mill levies and whatnot, but also even beyond that perhaps there might be some areas where we can realize economies of scale. We all are purchasing from some of the same vendors I'm sure on things such as paper and staplers and other things and maybe gas and who knows, maybe cement. Maybe if we figure out a way to cobble our efforts together, we can leverage our collective strength to see if we can get better pricing, better consideration for all of us as we move together as one because we indeed are better together.

Again, I want to thank all of the superintendents, I want to thank the Presidents of the boards and the Board of Commissioners here and, Mayor, I can't—I mean we've been talking about this since 20—I don't even know when I came on, whenever I came on, so I'm glad as I close out my last couple of months here to see that we are moving forward with this and, hopefully, these type of dialogues will continue into the future so thank you so much.

Commissioner Davis said I will echo everything Commissioner Johnson said. Thank you Mr. Rios, thank you Mayor for putting this together. This has been super, super beneficial. I also echo the sentiment that we absolutely should have this discussion, perhaps we should have it a little bit earlier on in the budget season. That way we can ascertain what the mill levies will be and what the impact will be. I know I'm just creating more work for somebody, but that will make it a little bit easier that as we all are going through the budget season we can kind of balance it out and see what the final impact will be for all of the mill levies and ultimately for the taxpayers.

Mayor Garner said, again, thank you all. Thanks Mr. Rios. When the request came from the Commission to have this I gave him the call to action and he got right on it. I know that last year we brought all the educational leaders together and you don't see Monsignor here from Donnelly, but he's also included in this group. The only reason he's not here today is because he's not—it's a private institution, he's not a taxing entity per se, but what you've seen is, I believe, improved collaboration and communication between the educational institutions throughout all of Wyandotte County that really is going to be beneficial not just to our students, but to the future of Wyandotte County when you're talking about having a well-educated citizenry right here in Wyandotte County.

I just want to thank the board—there's several board members here. I don't want to leave you all out that sat through this presentation, thank you all for being here. The Board Chair that is here, especially the superintendents just for making time to have time. This presentation just wasn't a benefit to this Unified Government Commission, for all those individuals that are watching and all those individuals that will watch at some other time. I know that the information will be of value moving forward. So, thank you for your time and everything that you brought forward.

We do have a full Commission meeting. Our staff is going to need at least 20 minutes to get things up and running and I apologize to the public, but this was vital information. We didn't want to rush these individuals with their presentations. As such, we will reconvene for the full Commission meeting in the Chambers at exactly 7:15. You can expect that to start to give our staff and our technical teams to get things up for that presentation. I will now take a motion to adjourn.

Commissioner Bynum made a motion, seconded by Commissioner Burroughs, to adjourn. **Mayor Garner** said we have a motion and a second. Clerk, roll call please. Roll call was taken and there were seven “Ayes,” Stites, Davis, Bynum, Burroughs, Ramirez, Johnson, Kane.

MAYOR GARNER ADJOURNED
THE MEETING AT 6:53 p.m.

Monica Sparks
Deputy Unified Government Clerk

dt

September 28, 2023



Unified Government Clerk's Office

Monica L. Sparks
Interim Unified Government Clerk

701 North 7th Street, Suite 323
Kansas City, Kansas 66101-3070

Phone: 913-573-5260
Fax: 913-573-5299
<http://www.wycokck.org>

Memorandum

To: David Johnston
County Administrator

From: Monica L. Sparks
Interim UG Clerk

Date: October 19, 2023

Re: Weekly Business Material

Attached is a listing of weekly business items presented to the Unified Government of Wyandotte County/Kansas City, Kansas, for informational purposes.

In addition to the listing of the items, we have indicated the action taken by the Unified Government Clerk.

Attachments

BM

Weekly Business Material for October 13, 2023 – October 19, 2023

1. SUMMONS:

Source Investments, LLC vs. The Unified Government of Wyandotte County/ Kansas City, KS., Case No. 23CV-300005.

Action: Referred to Legal. Copy previously forwarded to Legal.

2. TRAVEL REQUESTS:

Greg Talkin, NRC, travel to St. Louis, MO, October 7-11, 2023, to attend the International Code Council Conference and Expo, employee travel and training.

Action: Approved by Administrator's Office and received and filed.

3. APPLICATIONS FOR CMB LICENSE (PKG):

- El Nopal LLC, Isabel Hernandez, d/b/a El Nopal Supermarket, 4743 Parallel Pkwy, Kansas City, KS 66104.
- Stop and Shop 1 LLC, Yad Rai, d/b/a Stop and Shop 1 LLC, 400 N 10th Street, Kansas City, KS 66102.

Action: Referred to License.

4. APPLICATIONS FOR DRINK EST./PUBLIC VENUE:

- CB Inc, Danny Dumovich, d/b/a Chicago's, 534 Central Ave, Kansas City, KS 66101.
- Colonial Club LLC, Blake Lostal, d/b/a The Easy Inn, 322 N 6th Street, Kansas City, KS 66101.
- Mi Casa Bonita Mexican Bar & Grill LLC, Eddie A Barajas-Zamora, d/b/a Mi Casa Bonita Mexican Bar & Grill, 1709 Steele Rd, Kansas City, KS 66106.
- Bella Luna Restaurant Group LLC, Patrick Long, d/b/a 1889 Pizza Napoletana, 2876 W 47th Ave, Kansas City, KS 66103.
- Perla Garcia, Evangelina Garcia Meza, d/b/a Tarahumaras Mexican Restaurant #2, 503 N 6th Street, Kansas City, KS 66101.
- Tacos El Gordo LLC, Maria de Los Angeles, d/b/a Tacos El Gordo, 4747 Parallel Pkwy, Kansas City, KS 66104.

Action: Referred to License.

5. APPLICATIONS FOR CATERER:

- Embrace the Grape of Kansas LLC, William Hutton, d/b/a Embrace the Grape, 195 Southwest Blvd J174, Kansas City, KS 66103.
- Willie Kanippie LLC, William Hutton, d/b/a Johnnie's on 7th, 55 S 7th Street, Kansas City, KS 66101.

Action: Referred to License.

6. APPLICATIONS FOR CATERER/DRINK EST/HOTEL:

- KC Smashers LLC, Desiree Ross, d/b/a The Dotte Spot Bar & Grill, 8123 Parallel Pkwy, Kansas City, KS 66112.

Action: Referred to License.

7. APPLICATIONS FOR LIQ. TEMP. LIC:

- Cinzetti's of Kansas Inc, Sara Noorbakhsh, Vibrant Voices, Memorial Hall, 600 N 7th Street, Kansas City, KS 66101. The temp permit is for 10/26/23 from 5:00 pm to 8:00 pm.

Action: Referred to License.

8. APPLICATIONS FOR. MASSAGE THERAPIST LICENSE:

- Thaddeus B Wilson Jr., d/b/with Chateau Avalon, 701 Village West Pkwy, Kansas City, KS 66111.

Action: Referred to License.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
December 29, 2023	Jeffrey Conway, Assistant Counsel	Economic Development
AGENDA ITEM #		
ORDINANCE: AUTHORIZING THE REMOVAL OF PROPERTY FROM PROJECT AREA A IN THE KANSAS SPEEDWAY REDEVELOPMENT DISTRICT		
BACKGROUND		
ORDINANCE—Adopt an ordinance authorizing the removal of property from Project Area A in the Kansas Speedway redevelopment district for the purpose of other development, submitted by Jeff Conway, Assistant Counsel.		
RECOMMENDATION		
Approve		
To approve the ordinance.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None.		
IT/POLICY CONSIDERATIONS		
None		
PROCUREMENT CONSIDERATIONS		
None		
LEGAL CONSIDERATIONS		
Jeff Conway prepared the ordinance.		
ATTACHMENTS		
Ordinance - Release property from district (2)		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

[Handwritten signature]

11/1/2023
4/3/2003

[Handwritten signature: Lynne J. Aardema]
11-6-23

(Published in *The Wyandotte Echo* on November __, 2023)

ORDINANCE NO. O-____-23

AN ORDINANCE MAKING FINDINGS AND REMOVING CERTAIN PROPERTY FROM THE STAR BOND PROJECT DISTRICT WITHIN THE CITY OF KANSAS CITY, KANSAS (PRAIRIE-DELAWARE REDEVELOPMENT PROJECT AREA A) CONTINGENT UPON CERTAIN EVENTS.

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”) desires to promote, stimulate and develop the general and economic welfare of Kansas City, Kansas and the state of Kansas (the “State”) and to assist in the development and redevelopment of eligible areas within Kansas City, Kansas, thereby promoting the general welfare of the citizens of the State and the Unified Government, by acquiring property and providing for the development and redevelopment thereof and the financing relating thereto; and

WHEREAS, pursuant to the provisions of K.S.A. 12-1770 *et seq.*, as amended (the “Act”), the Unified Government is authorized to adopt redevelopment project plans within established redevelopment districts, as said terms are defined in the Act, and to finance all or a portion of redevelopment project costs from tax increment revenues and various fees collected within such redevelopment district, revenues derived from redevelopment projects, revenues derived from local sales taxes, other revenues described in the Act, or a combination thereof or from the proceeds of full faith and credit tax increment bonds of the Unified Government or special obligation tax increment bonds of the Unified Government payable from such described revenues; and

WHEREAS, the Unified Government on March 19, 1998, passed Ordinance No. O-11-98, which created a redevelopment district within Kansas City, Kansas, the boundaries of which were defined in said Ordinance (as amended from time to time, the “Redevelopment District”) and containing three redevelopment project areas, including Project Area A (as amended from time to time, “Project Area A”); and

WHEREAS, the Unified Government passed an ordinance on June 25, 1998, adopting a redevelopment plan for Project Area A (the “Redevelopment Plan”) for the Kansas Speedway project; and

WHEREAS, the Unified Government previously issued its Taxable Special Obligation Revenue Bonds (Kansas International Speedway Corporation Project), Series 1999 (the “Bonds”) to finance certain improvements within Project Area A; and

WHEREAS, the Bonds are secured in part by that certain Kansas Mortgage, Assignment of Rents and Security Agreement dated as of January 15, 1999 (as modified and amended, the “Mortgage”), executed by Kansas International Speedway Corp. and delivered to the Unified Government and Security Bank of Kansas City, as mortgagees; and

WHEREAS, MBIA Insurance Corporation (and any successors or assigns, the “Bond Insurer”) issued its Financial Guaranty Insurance Policy relating to the Bonds and is deemed holder of the Bonds under the indenture relating to the Bonds; and

WHEREAS, the owner of certain property within the Redevelopment District has requested that the Property (as defined herein) be removed from the Redevelopment District.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. Findings. The governing body of the Unified Government hereby finds:

(a) the property legally described on **Exhibit A** and depicted on **Exhibit B** attached hereto (the “Property”) constitutes less than a *de minimis* amount (15%) of the land area within the Redevelopment District.

(b) the actions contemplated by this Ordinance will not cause a “substantial change” (as defined in the Act) to the Redevelopment District or the Redevelopment Plan.

(c) because the Property currently produces no sales tax or property tax revenue, the removal of the Property from the Redevelopment District will not affect any feasibility studies prepared for the Bonds and any other bonds issued that are expected to be repaid from revenues generated within the Redevelopment District.

Section 2. Removal of Property from the Redevelopment District. Upon satisfaction of the contingencies set forth in Section 3 hereof, the Property shall be automatically and without further action be removed from the Redevelopment District, and the County Administrator and other appropriate officials are authorized to take all necessary action release the Mortgage from the Property, including executing and recording any necessary documents to effect such release.

Section 3. Contingencies. The effectiveness of **Section 2** hereof shall be contingent upon the Unified Government's receipt of the Bond Insurer's consent to release the Mortgage from the Property.

Section 4. Further Action. The Mayor/CEO, County Administrator, Unified Government Clerk and other officials and employees of the Unified Government, including the Chief Counsel to the Unified Government, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Ordinance.

Section 5. Effective Date. This Ordinance shall become effective upon its passage by the governing body of the Unified Government and publication as provided by law in the official newspaper of the Unified Government.

[Balance of page intentionally left blank]

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS 16TH DAY
OF NOVEMBER, 2023.**

[SEAL]

Tyrone Garner, Mayor/CEO

Attest:

Monica L. Sparks,

Interim Unified Government Clerk

Approved as to form:

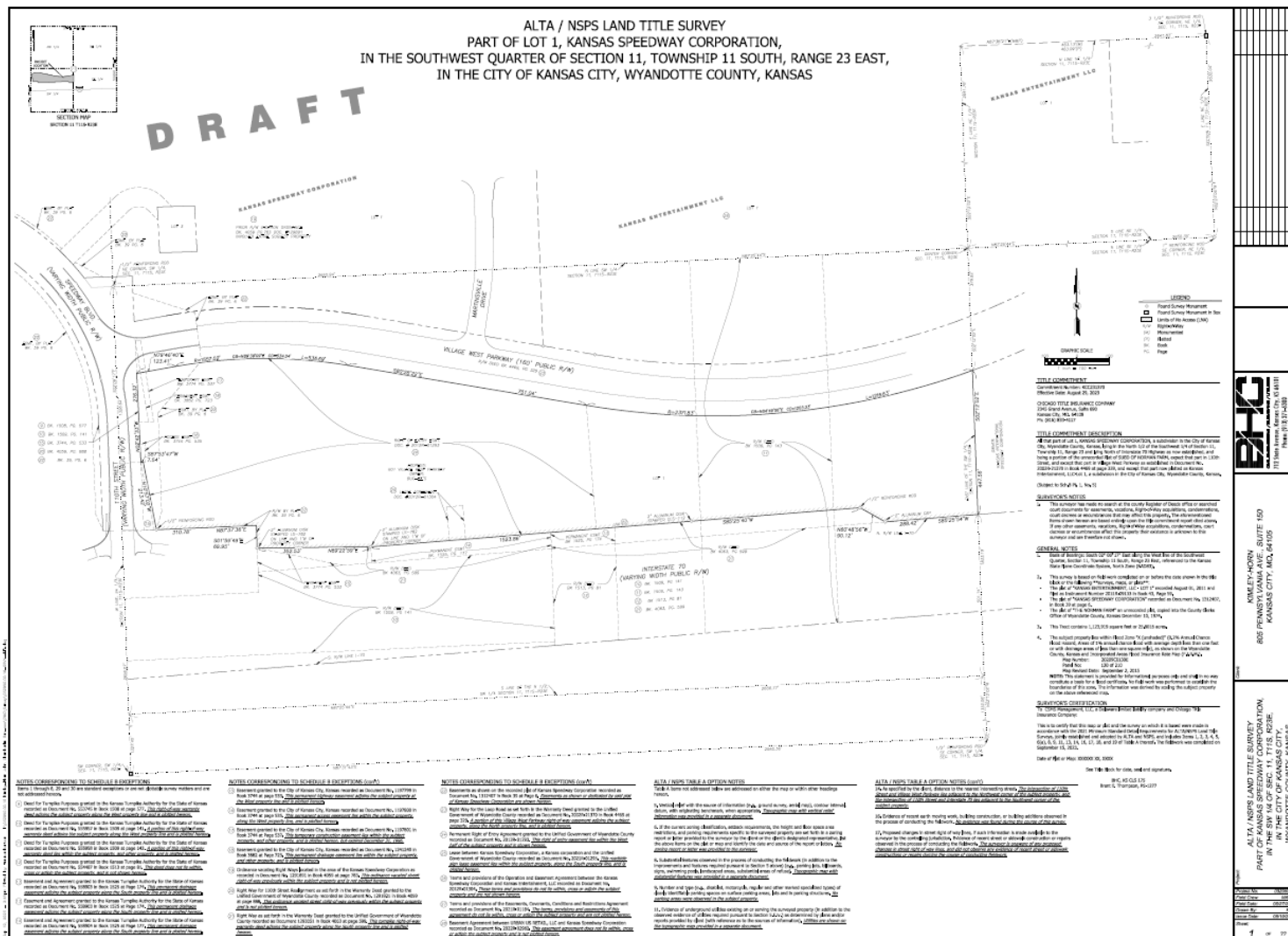
Angela Lawson

Interim Chief Counsel of the Unified Government

EXHIBIT A
LEGAL DESCRIPTION OF PROPERTY

All that part of Lot 1, KANSAS SPEEDWAY CORPORATION, a subdivision in the City of Kansas City, Wyandotte County, Kansas, lying in the North 1/2 of the Southwest 1/4 of Section 11, Township 11, Range 23 and lying North of Interstate 70 Highway as now established, and lying South of Village West Pkwy, and being a portion of the unrecorded Plat of SUBD OF NORMAN FARM, except that part in 110th Street, and except that part in Village West Parkway as established in Document No. 2002R-21370 in Book 4469 at page 329, and except that part now platted as Kansas Entertainment, LLC-Lot 1, a subdivision in the City of Kansas City, Wyandotte County, Kansas.

EXHIBIT B
MAP OF PROPERTY





Report to
Full Commission

212816

MEETING DATE	PRESENTER	DEPARTMENT
November 16, 2023	Bridgette Cobbins, Asst. County Administrator	Administrator's Office
AGENDA ITEM #X.1.		
APPOINTMENT: VOTING DELEGATE FOR KANSAS ASSOCIATION OF COUNTIES		
BACKGROUND		
Appoint David Johnston, as voting delegate, Dr. Elisha Caldwell as first alternate, and Bridgette Cobbins as second alternate, for the Kansas Association of Counties 48th Annual Conference & Exhibition submitted by Bridgette Cobbins, Assistant County Administrator.		
RECOMMENDATION		
Approve		
Approval		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
n/a		
IT/POLICY CONSIDERATIONS		
n/a		
PROCUREMENT CONSIDERATIONS		
n/a		
LEGAL CONSIDERATIONS		
n/a		
ATTACHMENTS		
REVISED Voting Delegate Form . 48th Annual Conference		

Approved by Mayor and Administrator to add to agenda:

David Johnston, County Administrator

Dated:

Approved

[Signature]

11/6/2023

[Signature]
11-6-2023

CERTIFICATION OF VOTING DELEGATE

Kansas Association of Counties 48th Annual Conference & Exhibition

Purpose:

The Bylaws of the Kansas Association of Counties provide that the county voting delegate be selected and certified in the following manner:

"Each member county shall be allowed one vote, which shall be cast by a chosen delegate designated for the county. Any county elected or appointed official may be selected as the county's voting delegate. The member county shall also appoint two alternates, specifying the order of such alternates, should the voting delegate be unavailable to attend the meeting. Delegates and alternates shall be certified to the KAC at least seven days before the meeting."

Please complete this form and return it at your earliest convenience to:

Kansas Association of Counties
715 SW 10th Ave.
Topeka, KS 66612

OR by email to: oliva@kansascounties.org

If you have any questions please contact:

Betty Oliva
oliva@kansascounties.org
785.272.2585

For voting delegates to be certified, your response (and/or any changes or alterations to this form) must be received no later than Friday, November 17, 2023.

Date: November 17, 2023

I, Monica L. Sparks, Interim, County Clerk of

Wyandotte County do hereby certify that the following officers have been designated as the voting delegate and alternates for the KAC from November 24, 2023 until the 2024 KAC Annual Conference.

Delegate David Johnston

Position County Administrator

1st Alternate Dr. Elisha Caldwell

Position Director, Health Department

2nd Alternate Bridgette Cobbins

Position Assistant County Administrator

Signed: _____
County Clerk