2016 Budget Workshop Topics

701 North 7th Street

5th floor conference room (suite 515)

AGENDA

- Future Workshop Dates
  - July 18, 2016 – 5PM
    - Tax Reduction and Long Range Financial Plan
    - CMIP for Fairfax (Townsend)
    - Quiet Zone (Walters)
    - Argentine Recreation (Murguia)
    - JFK Recreation (Johnson)
    - Courthouse Security (Kane)
    - Fire Station (Kane)
    - Accessibility Issues for Current Parks/Public Pool (Townsend)
    - Equipment/Personnel for Maintenance of Public Spaces (Non-Parks) (Townsend)
  - July 21, 2016 – 5PM
    - Transit Service (McKiernan)
    - AAA Service Delivery Impacts through State Cuts (Bynum)
    - Animal Services (Philbrook & Bynum)
    - Drug and Alcohol Fund (Murguia)
    - WYEDC (Bynum)
    - Home Repair Funding (Bynum)
    - Revenue by Fund/Expenditure by Fund (McKiernan)
  - July 25, 2016 – (Following Standing Committee)
    - Final Budget Public Hearing
    - Yellow Sheet (Budget Changes)
    - Errors/Omissions
  - July 28, 2016 – 5PM
    - 5PM – Budget Workshop (if needed)
    - 7PM – Budget Adoption
- Recommend for Future Special Session
    - Healthcare Plan Design and Changes (Walker)

Unified Government Clerk's Office

Bridgette D. Cobbins
Unified Government Clerk

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NOTICE OF SPECIAL MEETINGS

To the Members of the Governing Body of the
Unified Government of Wyandotte County/Kansas City, Kansas:

You are hereby notified that I have called the following Special Sessions of the Unified Government of Wyandotte County/Kansas City, Kansas, to be held in the 5th floor conference room (Suite 515), unless specified otherwise, of the Municipal Office Building, 701 North 7th Street, Kansas City, Kansas, on:

Thursday, July 7 @ 5:00 p.m. – Administrator's Budget presentation in the Commission Chambers
Monday, July 11 (immediately following NCD/EDF meetings) – Budget workshop
Monday, July 18 @ 5:00 p.m. - Budget workshop
Thursday, July 21 @ 5:00 p.m. – Budget workshop
Monday, July 25 @ 5:00 p.m. – (immediately following PWS/AHS meetings) – Final 2017 Budget public hearing in the Commission Chambers
Budget workshop (if necessary)
Thursday, July 28 @ 5:00 p.m. – Budget workshop (if necessary)
7:00 p.m. – Budget adoption in the Commission Chambers

Dated this 6th day of June 2016

ATTESTED

Bridgette D. Cobbins
Unified Government Clerk

Mark R. Holland
Mayor/CEO

CONSENT TO MEETING

We, the undersigned, being all the members of the governing body of Wyandotte County/Kansas City, Kansas, hereby accept service of the foregoing notice, waiving all and any irregularities in such service and in such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

Dated this 6th day of June 2016