



## **Administration and Human Services** **Standing Committee Meeting Agenda**

**Monday, September 25, 2023**

**Immediately upon adjournment of the earlier committee,  
or 5:00 p.m.**

**Location: HYBRID**

We invite you to view the meeting in person in the 5<sup>th</sup> Floor Conference Room, Suite 515, Municipal Office Building, 701 N. 7<sup>th</sup> Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/82876711669>

Or One tap mobile:

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| <u>Name</u>                        | <u>Absent</u>            |
|------------------------------------|--------------------------|
| Commissioner Angela Markley, Chair | <input type="checkbox"/> |
| Commissioner Melissa Bynum         | <input type="checkbox"/> |
| Commissioner Christian Ramirez     | <input type="checkbox"/> |
| Commissioner Harold Johnson        | <input type="checkbox"/> |
| Commissioner Mike Kane             | <input type="checkbox"/> |

- I.        Call to Order/Roll Call**
- II.      Revisions to September 25, 2023 Agenda**
- III.     Approval of standing committee minutes from October 24, 2022**

**IV. Committee Agenda**

**Item No. 1 - GRANT: WYCO SHIFT (WYANDOTTE COUNTY SEXUAL HEALTH INFORMATION FOR TEENS)**

**Synopsis:** Approval to submit a 3-year grant to provide sexual risk avoidance and mental health curriculum at middle schools within the Kansas City, Kansas public schools, submitted by Lindsey Hensley, Community Health Education Program Supervisor. No match funding is required.

**Tracking #: 212707**

**Item No. 2 - ORDINANCE: BPU PILOT RELIEF**

**Synopsis:** Approving adoption of ordinances and Charter ordinances to allow for PILOT relief for older adults and individuals with disabilities and allowing different percentages for residential and commercial rates, submitted by Jeff Conway, Assistant Counsel.

**Tracking #: 212708**

**Item No. 3 - ORDINANCES: BOARDS AND COMMISSIONS**

**Synopsis:** Ordinance and Charter Ordinance changes requiring in-district residency and background checks for members of UG boards and commissions, submitted by Jeff Conway, Assistant Counsel.

**Tracking #: 212711**

**Item No. 4 - PRESENTATION: KNOW LEAD KCK**

**Synopsis:** Presentation regarding HUD KNow Lead grants received by the Wyandotte County Public Health Department, submitted by Jennifer Stewart, Wyandotte County Health Department.

*For information only*

**Tracking #: 212709**

**V. Public Agenda**

**VI. Adjourn**

**ADMINISTRATION AND HUMAN SERVICES  
STANDING COMMITTEE MINUTES  
Monday, October 24, 2022**

The meeting of the Administration and Human Services Standing Committee was held on Monday, October 24, 2022, at 5:52 p.m., remotely via Zoom as well as on-site. The following members were present: Commissioner Markley, Chairman; Commissioners Bynum, Ramirez, Johnson, and Kane. The following officials were also in attendance: Misty Brown, Chief Counsel; Bridgette Cobbins, Assistant County Administrator; Jeff Miles, Interim Fleet Services Manager; Terrie Garrison, Health Department; Stephanie Stauffer, Program Coordinator, Community Development; Wes McCain, Public Health Department; SueZanne Bishop, Senior Attorney; Dr. Mildred Edwards, Chief of Staff in Mayor's Office; Ashley Hand, Director of Strategic Communication; and Monica Sparks, Acting UG Clerk.

**Chairman Markley** said before I call this meeting to order, I want to announce that some committee members, staff, and the public are attending remotely via Zoom as well as on-site.

All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, please make sure you announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and it's current guidance from the Kansas Attorney General.

The public is allowed to participate by Zoom or submit comments by email prior to the meeting, and those comments will be included in the record of the meeting. The public may also indicate their intent to provide remote public comment by contacting the Clerk's Office by 5:00 p.m. the Thursday before the meeting. The public also will have an opportunity to provide brief comments either by telephone or via Zoom from the 5<sup>th</sup> Floor Conference Room of the Municipal Office Building.

**Chairman Markley** called the meeting to order and asked the Clerk to call the roll. Roll call was taken and all members were present as shown above.

**Chairman Markley** said there are no revisions to tonight's meeting.

Approval of standing committee minutes from August 22, 2022. **On motion of Commissioner Kane, seconded by Commissioner Ramirez, the minutes were approved.** Roll call was taken and there were five “Ayes,” Kane, Johnson, Ramirez, Bynum, Markley.

### **Committee Agenda**

#### **Item No. 1 – 212022...RESOLUTION: ACCEPTING MATERNAL AND CHILD HEALTH (MCH) UNIVERSAL HOME VISITING EXPANSION FUNDS GRANT**

**Synopsis:** The UGPHD has been awarded a \$75,000 grant through the Kansas Department of Health and Environment, Bureau of Maternal and Child Health, to expand Universal Home Visiting by adding 1 FTE Community Health Worker (CHW) to the MCH population, submitted by Terrie Garrison, Health Department.

**Chairman Markley** said Terrie Garrison is here to tell us more.

**Terrie Garrison, Health Department,** said we have been awarded an expansion grant through the Kansas Department of Health and Environment, Bureau of Maternal and Child Health, to expand a Universal Home Visitor Program to mothers and newborns for the first 12 months of life. These are community health workers that go and see the moms at the hospital and can go and see them in homes to get an idea of whether or not they need additional support and additional services; and also refer them then into our intensive care home visiting program as well, Healthy Families Wyandotte. So, it's kind of the first meeting of the moms to make sure if they have need for car seats, safety travel, safety beds, sleeping quarters that are safe, and be able to move them into the intensive home visiting if necessary or if they request or want.

**Chairman Markley** said great. Any questions, commissioners?

**Commissioner Johnson** asked, is there any match? **Ms. Garrison** said there is no match needed with this. It goes from October until June of 2023 with KDHE's agreement that they're going to try to expand it past that.

**Chairman Markley** asked, anyone else? Clerk, any comments from anyone, anywhere? **Ms. Sparks** said no comments received. No hands raised.

**Chairman Markley** said I will accept a motion.

**Action:**        **Commissioner Johnson made a motion, seconded by Commissioner Ramirez, to approve.**

**Chairman Markley** said we have a motion and a second. Roll call, please.

**Roll call** was taken and there were five “Ayes,” Kane, Johnson, Ramirez, Bynum, Markley.

**Item No. 2 – 212030...GRANT: ACCEPTANCE OF NATIONAL ASSOCIATION FOR CITY AND COUNTY HEALTH OFFICIALS (NACCHO) GRANT**

**Synopsis:** Approval to accept a \$300,000 grant from the National Association for City and County Health Officials (NACCHO) for Implementing Overdose Prevention Strategies at the Local Level (IOPSSL), submitted by Juliann VanLiew, Director of Public Health Department. There is no match required for the grant. We are one of 12 municipalities being awarded this grant nationally. A brief overview of the grant and its purpose can be found [here](#). It is requested that this item be fast-tracked to the October 27, 2022, full commission meeting.

**Chairman Markley** said what I really want to know is, do they really call it the Nacho Grant? **Ms. Garrison** said Nay’cho. **Chairman Markley** asked, are you going to tell us about this one as well?

**Terrie Garrison, Health Dept.,** said yes, I am. This is a grant. It’s \$300K. There is no match to this grant. It is for implementing overdose prevention strategies at the local level. It is through the National Organization for City and County Health Officials or NACCHO. It is to provide assistance for counties that qualify as high-risk substance use prevention and recovery efforts. What our plan is, is to utilize these funds in three sectors.

One is to hire a certified peer support specialist. It's a state certification. In the Community Health Division, their primary role will be to connect community members with substance use services to aid in local recovery, also to create a Unified Government substance use recovery website that will be kind of like a one-stop shop for addiction prevention and recovery needs for Wyandotte County. Then implement a mass communication campaign for substance use disorders, education, and help access for community members.

We're partnering with local treatment organizations such as the Wyandotte Center for Behavioral Health as well as the Mirror and Heartland RADAC organizations. We're also partnering with our first responders, the KCKPD, community intervention officers, as well as the community paramedics with our EMS.

**Chairman Markley** asked, questions?

**Commissioner Kane** asked, do we put this on our Facebook or website and stuff like that because it this certainly something, I think, that should go on there. **Ms. Garrison** asked, as far as the award and the grant, or the services themselves? **Commissioner Kane** said both. **Ms. Garrison** said I believe it does go on the Health Department's website. **Commissioner Kane** said okay. Great.

**Action:** **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve.**

**Chairman Markley** said I have a motion and a second. Clerk, any comments from anyone, anywhere? **Ms. Sparks** said no comments received, but we do have a request to fast-track.

**Commissioner Bynum** said just a quick comment to Commissioner Kane's question. Given the magnitude of the scope of this, I just wonder, for example, could we work with or are you already working with Ashley Hand or Krystal McFeders to augment whatever information we are sharing with the public? It's so critically important. I think that's good.

**Commissioner Kane** said I think it needs to go on our main Facebook. **Commissioner Bynum** said right, right, right. That's all I wanted to say. Just whatever we can do. **Commissioner Kane** said and to fast-track as well.

**Action:** **Commissioner Kane** said my motion is whatever we can do to fast track this. **Chairman Ramirez** said second.

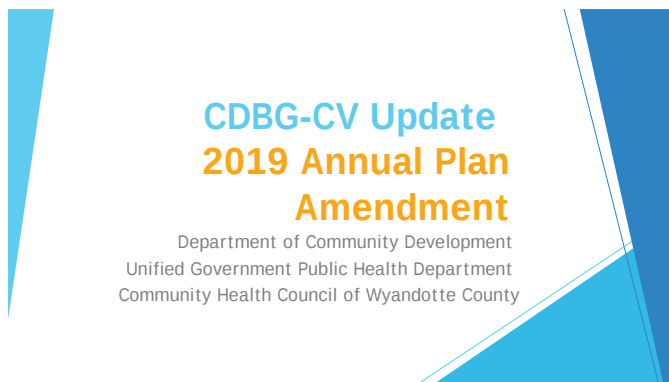
**Chairman Markley** said all right. Fast-track added. Any other comments? **Ms. Sparks** said no other comments. **Chairman Markley** said roll call, please.

**Roll call** was taken and there were five "Ayes," Kane, Johnson, Ramirez, Bynum, Markley.

**Item No. 3 – 212023...RESOLUTION: APPROVING 2019 ANNUAL ACTION PLAN AMENDMENT #3**

**Synopsis:** An update of CDBG-CV funded activities and presentation of a 2019 Annual Action Plan Substantial Amendment, submitted by Stephanie Stauffer, Community Development.

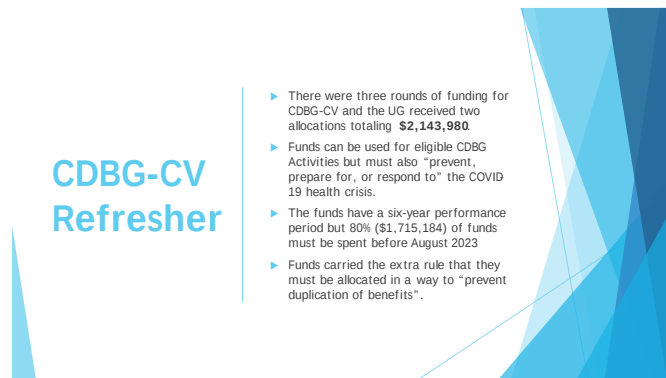
**Chairman Markley** said welcome, team.



**Stephanie Stauffer, Program Coordinator, Community Development**, said I have some folks here with me to present from the Public Health Department and from the KD Health Council of Wyandotte County and I will let them introduce themselves.

Brian Matlock, Community Health Worker Program Manager, Community Health Council of Wyandotte County; Wes McCain, Public Health Department.

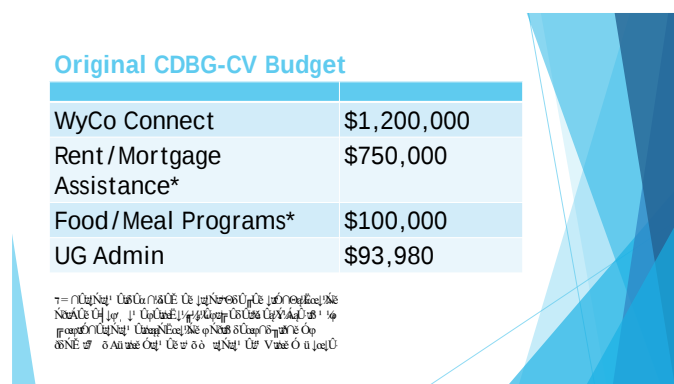
**Ms. Stauffer** said the item we have tonight is to provide an update on the CDBG CARES Act Grant as well as a substantial amendment to the 2019 Plan to re-obligate some funding that has been unspent so far.



**CDBG-CV Refresher**

- ▶ There were three rounds of funding for CDBG-CV and the UG received two allocations totaling **\$2,143,980**.
- ▶ Funds can be used for eligible CDBG Activities but must also "prevent, prepare for, or respond to" the COVID 19 health crisis.
- ▶ The funds have a six-year performance period but 80% (\$1,715,184) of funds must be spent before August 2023
- ▶ Funds carried the extra rule that they must be allocated in a way to "prevent duplication of benefits".

Just as a refresher. I know it's been a while since we talked about this grant, so this is Community Development Block grants that came through the CARES Act. There were some special rules of that funding. Of the three allocations, the CDBG-CV that came from HUD, we received two allocations. It was about \$2.1M. The funds can be used for all eligible CDBG activities with the additional stipulation that they must prevent, prepare for, or respond to COVID-19. We have a six-year performance period on the grant; that 80% must be spent by next August. Then there was another additional rule that we had to allocate the funding in a way that prevented the duplication of benefits. So, we had to do an analysis of every activity to make sure that we were filling a gap and that there wasn't already a program there to fulfill that need.



**Original CDBG-CV Budget**

|                           |             |
|---------------------------|-------------|
| WyCo Connect              | \$1,200,000 |
| Rent/Mortgage Assistance* | \$750,000   |
| Food/Meal Programs*       | \$100,000   |
| UG Admin                  | \$93,980    |

\* = Community Development Block Grant (CDBG) funds are used to provide assistance to low-income households in the form of rent/mortgage assistance, food/meal programs, and other services. These funds are used to provide assistance to low-income households in the form of rent/mortgage assistance, food/meal programs, and other services. These funds are used to provide assistance to low-income households in the form of rent/mortgage assistance, food/meal programs, and other services.

We initially thought we were going to fund three activities. That was the WyCo Connect Program. We worked with the Community Health Council to launch that. There was rent and

mortgage assistance, and then also food and meal programs. There were a lot of rent assistance programs that came out of the CARES Act and then ARPA. We even received in our department \$2.3M additional grant for ESG, which is homelessness, prevention services, and rapid housing services.

Now we think we have a really great opportunity to extend the WyCo Connect Program reallocating that funding that was put towards activities that we weren't able to carry on.

I'm going to turn it over to the experts, really, of the program, and they're going to share a little bit about WyCo Connect so far and what they've accomplished.



**Brian Matlock, Community Health Worker Program Manager, Community Health Council of Wyandotte County**, said basically, I'll be going over what has been accomplished so far with WyCo Connect and our Community Health Worker Program generally.

The Community Health Council was a partner with the UG Public Health Department from the beginning in addressing the pandemic and the WyCo Connect grew out of that partnership. Our CHW Program has rolled over 3,500 clients in case management services across Kansas City, KS, Bonner Springs, and Edwardsville. This has yielded almost 15,000 client interactions between our CHWs and those engaged with our services.



One of the benefits of the WyCo Connect Program is that it serves to expand the capacity of services available in our county. Recent studies show that community health workers improve access to services, improve health outcomes, and lower costs. As a result, community health workers have gained significant investment during the pandemic.

Community Health Council's Community Health Worker Program, of which WyCo Connect makes up 42%, is the largest CHW Program in the region with the highest rate of retention. Our program has been recognized as a regional gold standard and is used as model for CHW program and community initiatives across our county and state.

We are considered a modeled training site for the Kansas and Missouri sites to offer the Community Health Worker Training Course multiple times a year along with various other health, mental health and case management training. We're helping to increase the number and quality of community health workers in agencies and clinics for our county and region.

Additionally, through WyCo Connect, we've directly provided community health workers to safety net clinics, non-profits, and public agencies in 14 locations across Kansas City, Wyandotte, Bonner Springs, and Edwardsville, especially east of 635 where some of the highest financial impact of the pandemic as well as the lowest vaccination rates are. At eight hours a week, this is estimated around 5,000 hours of work embedded in local institutions having hit every zip code where there are inhabitants in Wyandotte.

These community health workers are an essential part of coordination of care in our county. When someone shows up to a free clinic, they might also need help applying for SNAP benefits, or if they show up at a food pantry, they may need help with rent or utility assistance.

### COVID response

**Primary response for the county**

- Food
- Coordination of support programs
- PPE Delivery
- Community outreach
- Testing
- Vaccination

**COVID now**

- Canvassing—5000+ doors knocked
- Increased WYCO Vaccine rate from 30% to 65%
- Place based community events
- CHW support at partner events
- Food and PPE support
- Hosting testing and vaccine events
- Coordinate TAP rides

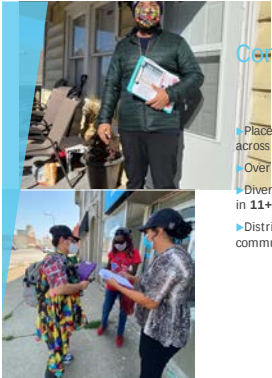


Again, this program came out of the COVID response and from being an early and active partner. That includes staffing of vaccine sites, education about the disease, and about vaccinations, promotion and advertising of vaccinations and testing events, connecting community members with resources.

We're currently both a host site and community partner for neighborhood-based clinical locations and have set up mobile vaccine sites at businesses, churches, organizations, and pop-up events in the areas with the highest financial hardship and the lowest vaccination rates in our county.

For many, the financial hardships of COVID have been at the forefront of the pandemic. We've delivered over 5,000 food boxes, provided over 6,000 hours of interpreting, knocked over 50,000 doors since 2020, distributed over 700 tests to people, and coordinated over 4,000 free rides just this year through our transportation program to places like doctor appointments and vaccine sites.

### Community outreach

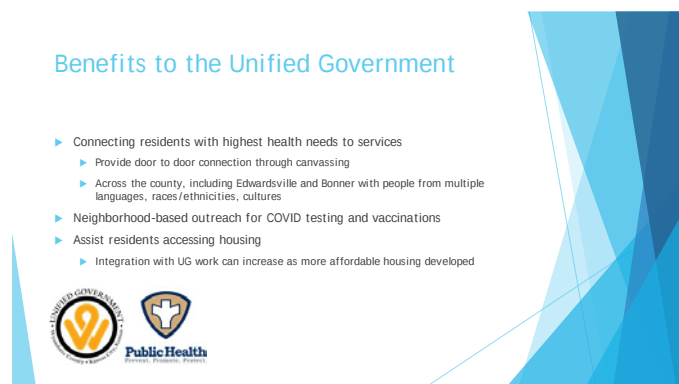


- ▶ Place-based event outreach & Canvassing across KCKS, Bonner Springs & Edwardsville
- ▶ Over 7,000 WYCO doors knocked
- ▶ Diverse staff engages our diverse community in 11+ languages
- ▶ Distribute Health & Vaccine Info + connect to community resources

One of the strengths of this community-based approach is we have extensive presence in and trust among the community. We hire community health workers from diverse, cultural, and language groups who are peer educators and advocates. They spend most of their time out

knocking doors at events and communities or at host site locations embedded in the communities. They are able to build the trust and assist many community members who otherwise might fall through the cracks. This makes WyCo Connect a useful and flexible program moving forward. An example would be a housing program. The community health workers help people of various languages and backgrounds get connected with the resources in the first place. Then, CHWs are an incredible retention approach. If folks have trouble paying, property managers don't always deal with this well, but the community health workers help them to be successful and to get connected to resources to ensure that these resources get to the people who need them most.

I'll give it to Wes to talk about the Health Department's experience in this partnership.



**Wes McCain, Public Health Department,** said the Health Department is also a founder of the WyCo Connect Program. We specifically came in—the funds that come from CDBG are dedicated to Kansas City, KS, but we wanted to make sure that the CHWs reached everyone in the county so we added some funding in to provide CHWs for Bonner and Edwardsville and some other items that were not covered in the program too.

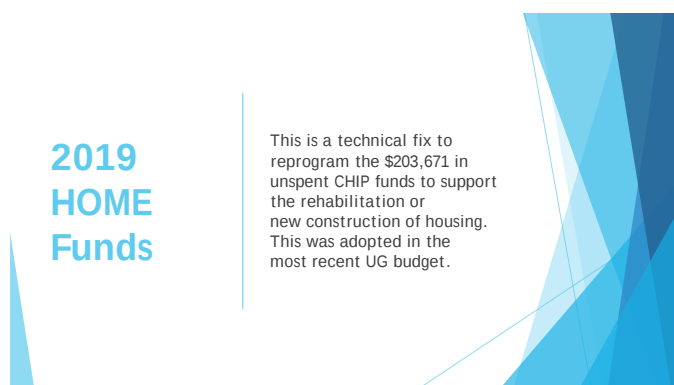
The great thing about CHWs is if you think about everybody in Wyandotte County split up into this nine-part quadrant, kind of like a tic-tac-toe board, and you've got health access on one side and people's health problems or health challenges on the other side, there's this group of people in the very bottom left corner which have the highest health burden. They have the most health problems and they have the hardest time getting to those services to reach them. CHWs, because Wyandotte County has relatively more people in the quadrant than other counties and higher health burdens, it's really important to provide CHWs to access health care, access housing, access

government services, so they're very effective at that and they're a big part of our health improvement strategy.

Like Brian said, when we transitioned from mass vaccination sites to more neighborhood-based models, we needed a different kind of workforce to help do that. The CHWs were really helpful in providing that.

The final thing I'll say is just to tease, Brian mentioned housing, but the conversation about housing and affordable housing is heating up in the Unified Government, I've noticed. I really do think it's important to invest in workers and workforce like CHWs which can connect people to that housing because you can build the buildings, but it's really important to—we have a lot of different kinds of people in the county, speak a lot of different languages, all sorts of income levels, races and ethnicities, and backgrounds, so having people from those communities help people transition into those housing places is really important and they do that. Looking at their reports, I get their reports every quarter and I see the different types of services that their staff provides, and the housing services and utility services are two of the biggest ones. I'm very happy about that.

This amendment to the plan comes with the recommendation of the Public Health Department.



**Ms. Stauffer** said while I have the plan open and I'm editing it, I need to make one more adjustment to our HOME funds. We've closed the CHIP Homeowners Assistance Program. That's already been approved in the UG budget in the last budget cycle, you remember. We just need to move that funding from 2019 into the Affordable Housing Development bucket, so that's the other fix that we're doing while I have the plan open I'm making the amendment.

## Requested Action



Approve the Substantial Amendment to move to Full Commission for consideration and a Public Hearing on 11/17/2022.



Includes an extension of WyCo Connect through December 2023 and a formalization of the approved HOME dollars for housing development.

There is a resolution that would allow the Mayor to sign the documents so I can submit them to HUD for the amendment. We also need to have a public hearing. We would like to have that on November 17<sup>th</sup>, if we could. That includes both the WyCo Connect Program extension and the change to the HOME Program.



This is just a picture of the CHC team. I think it's really important to see that these folks are the ones that are really out there making the work happen, so I wanted to take this moment just to shout them out while we're here

**Commissioner Bynum** said I just have a couple of questions. I want to make sure I understand what we're doing. So, on the second slide, and this might just be me making editorial comments, I don't know. I'm good at that. The original CDBG-CV budget. You have the asterisks that say, due to the requirements to prevent duplication of benefits, these activities were ineligible and it's marking the \$750K in rent/mortgage and then food and meal. I don't want to dwell there too long. Just refresh my memory. We're talking about CDBG COVID money and the feds are telling us we can't use those dollars for those things.

**Ms. Stauffer** said right because the Kansas Housing Resource Center launched some pretty robust rental assistance programs that were available to Wyandotte County residents. Also, through CARES Act allocations and ARPA grants that went out to non-profits, there was additional rental assistance that was out there. We didn't want to launch another program. Our money also is really restrictive. There would have been a lot of rules. People would have had to provide a lot of documentation and a lot of income qualification work. So, there would have been a lot of barriers. We couldn't have launched a program that would have been as good as anything that came out of KHRC.

**Commissioner Bynum** said so, that's where the editorial comments come in. It's not anything any of us can do anything about. We know that this, I mean, particularly rent, mortgage, and food were like the most pressing issues that COVID brought to this community beyond illness. I can't wrap my head around somebody saying, but don't help people with that with this money, regardless of the other pots of money that we use funds out of to do that. It wasn't nearly enough and it's still not enough today. So, anyway, that's the editorial comment.

**Commissioner Bynum** said so toward the end, like the second to the last slide, I just want to make sure that and, Wesley, maybe you can help—so this dollar amount...**Ms. Stauffer** said it's really unrelated to anything that CDBG-CV...**Commissioner Bynum** said totally...**Ms. Stauffer** said yeah, sorry. It's just a weird fix. **Commissioner Bynum** said so now we're going to make the CHCs do housing. **Ms. Stauffer** said no. **Commissioner Bynum** said this is separate. It's just internal. **Ms. Stauffer** said right. It's already been approved in the UG budget. It's just me going back and fixing the plan for HUD. **Commissioner Bynum** said gotcha.

**Commissioner Bynum** said and then the other dollars are the rest of the funds, if you will, and that we are going to support our COVID activities. Am I capturing this? **Ms. Stauffer** said yes. That's exactly right. **Mr. Matlock** said yes, that's right. It will support the CHW Program. There's an end term on the funding. Is it August of 2023? **Ms. Stauffer** said most of it will have to be spent by August. There will be a little bit. The contract will be extended through December. **Mr. Matlock** said okay, until December; but yes, it will go to support the WyCo

Connect Program at the Health Council. **Commissioner Bynum** said okay, excellent. Thank you very much. That's it.

**Commissioner Ramirez** said I guess this question is more for Legal. Is this one entire full resolution or are these two separate?

**Dee Bishop, Senior Attorney**, said what I have in front of me and what I think is in the packet is one resolution to take care of these changes. **Commissioner Ramirez** said okay. I was just curious. Thank you.

**Commissioner Townsend** said I think maybe the question was just answered, but as I see the slide that talks about the original budget and the fact that the rent/mortgage assistance, the food/meal programs that Commissioner Bynum acknowledged, we cannot use them because of their redundancy, I guess, best way to put it. So, that \$850K is going where to do what now? Is that supporting the WyCo Connect Program? **Ms. Stauffer** said yes, that's correct. **Commissioner Townsend** said okay. Well, that was it. I think they had just answered that question. That was the one that I had.

**Chairman Markley** asked, any other questions, commissioners? Clerk, any comments from anyone, anywhere? **Ms. Sparks** said no comments received; no hands raised.

**Chairman Markley** said I see a hand in the back. Come up to the podium. Give us your name and city of residence. You have up to three minutes.

**Brennan Crawford, Kansas City, KS**, said I just want to make a very quick comment amplifying the benefits that Wesley and Brian noted about the Community Health Worker Program. We have had a community health worker embedded with our property management with our HOME Repair, and with our housing counseling team for the last, I don't know, probably six months, something like that. It is a tremendous benefit to us, as a housing developer, as a property manager, as a landlord that is accountable to the community. Our housing counseling team takes great advantage of the community health worker because there are intersecting issues of like all kinds of social determinants that come up during housing

counseling interactions that HUD certified housing counselors are not equipped to deal with. So, I cannot say enough good things about this program. Keep funding it. That's all.

**Chairman Markley** said thank you very much. All right. Team, I'll accept a motion. No, wait. I have another hand. Come on up. Name and city of residence, and you have three minutes.

**Audience Attendee** said I know there are some organizations that applied for funds from ARPA. **Chairman Markley** said I think that's the next item. **Audience Attendee** said okay, okay, okay. **Chairman Markley** said this is for the CDBG plan. **Audience Attendee** asked, the what now? **Chairman Markley** said this is for the Community Development Block Grant item. **Audience Attendee** said okay. I have a question about that too. **Chairman Markley** said okay. Go ahead.

**Audience Attendee** said I remember when the Community Block Grant started and the purpose of it was for the disinvested areas of the community. Since it started and where it is now, it's like everybody's eating out of it but actually it's not going to the people that actually can use that in the inner-city, even in Argentine, Rosedale, east of 635. Those are the people that the Community Block Grant when it first got started. So, I'd like to know the purpose of it now. It's changed so much. I think it needs to go back to the way it originally started where people actually that need it can get that money for their neighborhoods.

**Chairman Markley** said okay. Does that complete your comment? **Audience Attendee** asked, is there an answer to that? **Chairman Markley** said I think it was addressed during the presentation that most of the people served by this program are east of 635 and, certainly, if you guys would like to make additional comments; but you're time is running, so I want to make sure your comments are done and we can answer the questions after. **Audience Attendee** said okay. That was my question.

**Mr. McCain** said I'd be happy to address that a little bit. I'm with the Public Health Department so I don't manage the CDBG dollars. One of the reasons why these dollars might seem a little different from the normal pots is this was a COVID allocation that came out specifically for COVID. It was a one-time pot of funding that they merely tacked on top of what you normally provide that was supposed to focus specifically on COVID, on people

impacted by COVID. So, I think these funds were meant to be used a little bit differently than the normal CDBG dollars. That might be one of the reasons why it does seem different than the normal funding.

**Audience Attendee** said I understand what you're saying, but I know COVID came. I know there's money for COVID, but still people out there need their homes fixed. They need things for their neighborhoods. So, nothing has changed from where it actually started. The funds are still there.

**Chairman Markley** said I think what they're saying is that these funds aren't allowed to be used for the same purposes as the other funds. **Audience Attendee** said okay. I'm just talking about the CDBG originally. **Chairman Markley** said yes. I got you. Thanks.

**Chairman Markley** asked, any other comments? If not, I'll accept a motion.

**Action:** **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve.**

**Chairman Markley** said I have a motion and a second. Roll call, please.

**Roll call** was taken and there were five "Ayes," Kane, Johnson, Ramirez, Bynum, Markley.

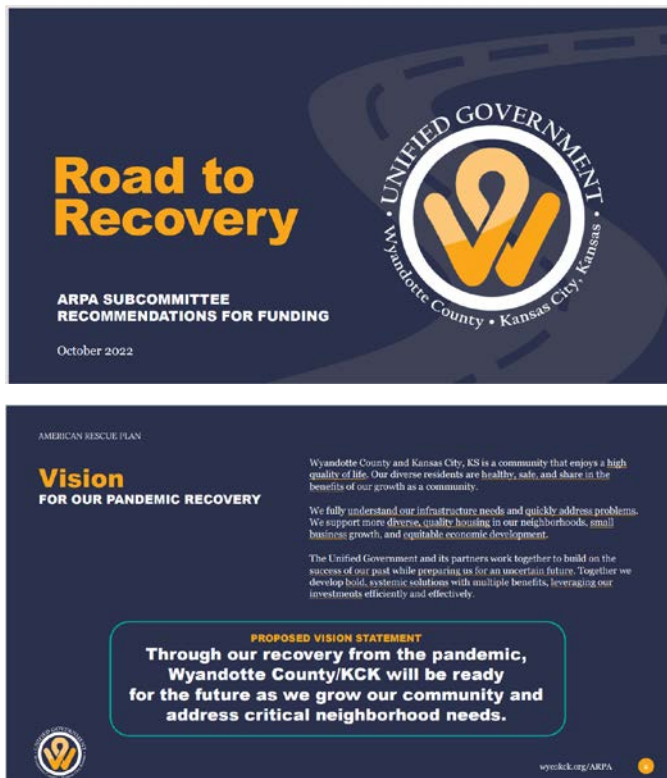
**Chairman Markley** said thank you guys very much.

#### **Item No. 4 – 212026...APPROVAL: ARPA SUBCOMMITTEE RECOMMENDATION**

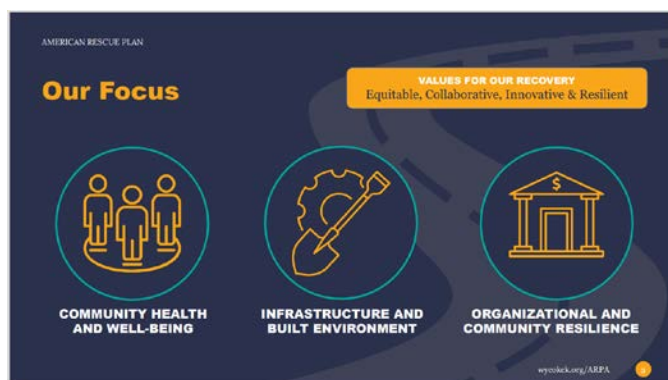
**Synopsis:** Request approval of project recommendations from the ARPA Subcommittee, submitted by Ashley Hand, Director of Strategic Communication.

**Chairman Markley** said it looks like Commissioner Davis and Ashley Hand have been promoted. You guys might have noticed, we have some extra commissioners tonight. Commissioner Townsend and Commissioner Davis, along with Commissioner McKiernan, who wasn't able to be here tonight, make up the remainder of the ARPA subcommittee, so they are

here tonight to see this through. We're excited to have gotten to this point with a little presentation to kind of walk through how we got here tonight.



**Ashley Hand, Director of Strategic Communication**, said I have been among the team here at the Unified Government supporting the ARPA Subcommittee over the last about 10 months, as they have worked through some of the prioritization of the federal funds received last year. We spent some time last October kicking this off in a discussion with our full Commission about what the vision for our recovery should look like. We really felt that in addition to complementing the existing priorities that the Commission has defined, really, we wanted to focus on ensuring that we're investing in our community today in ways that helps us address some of the critical issues that were either exacerbated by the pandemic or certainly highlighted in terms of this incredible impact this has had.



We then carried through that conversation and really tried to focus in on kind of what were the core areas for addressing this pandemic recovery. Three categories that the commissioners came up with were essentially community health and well-being, recognizing that our COVID recovery is ongoing. The pandemic is still here and certainly last year some immediate needs funding was issued from the American Rescue Plan as approved by the Commission last August as a way to address those ongoing community health needs.

Second to that focus was our infrastructure and built environment. We know that streets are a priority among our community, but through our community engagement, we heard loud and clear the importance of affordable housing. As Mr. McCain mentioned earlier, housing is increasingly a core area of our focus in terms of our economic development strategy, so something that's very important.

Then, finally, the third category is really looking at our organization and our community and the importance of being able to respond in the future. So, what are we doing today to ensure that we are prepared for the future and more resilient, being able to respond to circumstances as they come up and be able to continue operations and continue the support of our community.



We kind of went through an exercise with the subcommittee, once that was formed, and convened last December, looking into more specific kinds of targets for those goals. I think a couple of things that really surfaced was this comprehensive strategy to housing. We know that this is important to the health and vibrancy of our neighborhoods, but it's also really important to our overall economic success as we've heard throughout the budget process this year. Then the second kind of major priority that came out of those goals was looking at our fiscal sustainability.

AMERICAN RESCUE PLAN

### ARPA Local Recovery Funds

| JURISDICTION                      | ARPA Funds |
|-----------------------------------|------------|
| City of Bonner Springs, KS*       | \$1.25M    |
| City of Edwardsville, KS*         | \$0.68M    |
| City of Kansas City, KS           | \$55.49M   |
| City of Lake Quivira, KS          | \$0.14M    |
| Donnelly College                  | \$1.1M     |
| Kansas City, KS Community College | \$11.8M    |
| Wyandotte County                  | \$24.1M    |

| SCHOOL JURISDICTION           | ESSER III Funds |
|-------------------------------|-----------------|
| Bonner Springs – USD #204     | \$2.88M         |
| KCK Public Schools – USD #500 | \$82.44M        |
| Piper – USD #203              | \$0.94M         |
| Turner – USD #202             | \$9.46M         |

| JURISDICTION       | ARPA Funds |
|--------------------|------------|
| Johnson County, KS | \$117.01M  |
| Jackson County, MO | \$136.25M  |
| Lawrence           | \$19.30M   |
| Leavenworth        | \$8.25M    |
| Lenexa             | \$5.13M    |
| Manhattan          | \$12.76M   |
| Olathe             | \$14.90M   |
| Overland Park      | \$18.28M   |
| Shawnee            | \$7.26M    |
| Topeka             | \$45.68M   |
| Wichita            | \$72.42M   |

\*Under CARES Act, when the Unified Government had funds to allocate to Bonner and Edwardsville, ARPA funds have been allocated directly to each city by the State of Kansas.

wyandotte.org/ARPA

We wanted just to kind of remind you—I know this has been an ongoing process, so we just wanted to take a step back and remind you that this is part of our larger program. There are local recovery funds that have gone to other jurisdictions within Wyandotte County, so unlike the CARES Act, which was kind of all given to the Unified Government to then sub-allocate to Bonner Springs and Edwardsville. In this case, the ARPA funds were directly allocated by the State of Kansas to the various jurisdictions within Wyandotte County.

AMERICAN RESCUE PLAN

### ARPA ALLOCATIONS TO DATE

| Board of Commission Actions   Date                                         | KCK                  | WYCO                 | TOTAL                |
|----------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| <b>US Treasury ARPA Allocation</b>                                         | <b>\$ 55,383,872</b> | <b>\$ 32,132,644</b> | <b>\$ 87,516,516</b> |
| Immediate Needs   08.26.2021                                               | (1,586,634)          | (6,258,342)          | (7,844,976)          |
| Housing Assistance   08.26.2021                                            | —                    | (1,850,000)          | (1,850,000)          |
| Revenue Replacement   08.26.2021                                           | (31,083,244)         | (11,020,975)         | (42,104,219)         |
| Employee Vaccine Incentive   09.30.2021                                    | (660,000)            | (340,000)            | (1,000,000)          |
| Additional Public Health Needs   02.10.2022                                | —                    | (3,435,934)          | (3,435,934)          |
| ARPA Capital Needs   05.26.2022                                            | (17,474,528)         | (6,378,301)          | (23,852,836)         |
| Municipal Court Fees shift   05.26.2022                                    | (50,000)             | 50,000               | 0                    |
| Revenue Replacement Calculation Adjustment   06.02.2022                    | 9,295,368            | 1,654,673            | 10,949,821           |
| Kansas Avenue Bridge Emergency Repairs (from Revenue Replacement)          | (1,500,000)          | —                    | (1,500,000)          |
| <b>Subtotal -ARPA Allocation Remaining</b>                                 | <b>\$ 17,292,834</b> | <b>\$2,613,358</b>   | <b>\$ 19,906,372</b> |
| Revenue Replacement Left in City General Fund Dedicated for Grant Matching | 3,500,000            | —                    | 3,500,000            |
| <b>TOTAL ARPA AVAILABLE</b>                                                | <b>\$ 20,792,834</b> | <b>\$ 2,613,358</b>  | <b>\$ 23,406,372</b> |

wyandotte.org/ARPA

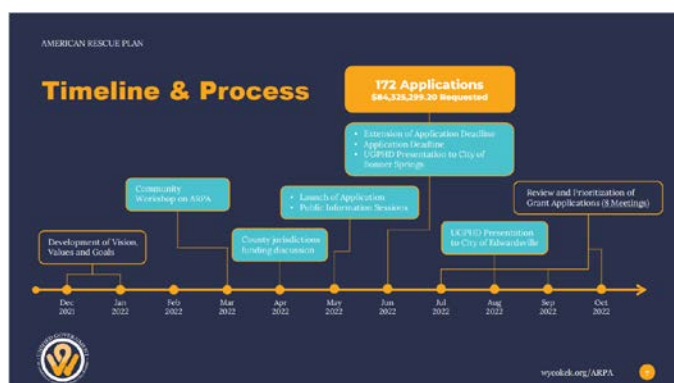
This will kind of take you a step back through time just to kind of refresh your memory on how some of these funds have been spent. You had adopted some immediate needs funding requests

that came through last August including additional housing assistance. We, based on the calculation of revenue replacement, the commissioners voted to set-aside those funds which went back into our General Fund, some of which are being used and some of which will be mentioned in a little bit in terms of being set-aside for grant matching.

There was an employee incentive for vaccinations back last fall when really we were concerned about going back into the winter, and this is well before we had Omicron on our horizon, but we had just come through Delta and certainly having the opportunity to ensure continuity of operations by encouraging staff to go out and get the vaccine. That was quite successful.

We've continued with addressing some of the public health needs and then in May of this year, the Commission approved some additional capital needs. These were projects that had gone through considerable vetting throughout various processes whether it's a CMIP, the Capital Maintenance Improvement Plan process, or other discussions with the Commission. Those monies were advanced then.

I think it's really important to note that in the final budget before the 2023 and the 2022 amended, there was an additional allocation from ARPA made for emergency repairs to the Kansas Avenue Bridge, which we know is very important to the economic vitality and our connectivity to the rest of the metro. That was something very important. That gives us kind of a pool of money remaining for what has become the discussion for tonight.



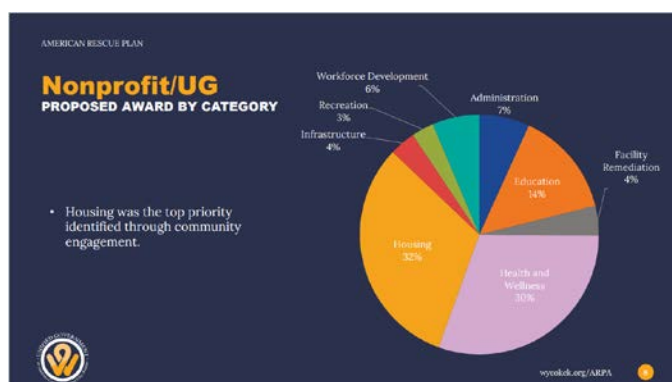
So, just quickly pointing out the kind of timeline of this process. You know I mentioned this development of the goals. I apologize for the quality of resolution on this graphic. Then we had a very deliberative process with multiple meetings held by the subcommittee through the months of December, January, and February. Then it culminated in a community engagement

effort in March where we worked with the community, both virtually and in person, to ask about their pandemic recovery and the impacts the pandemic has had on their neighbors as well as their individual households to really start to understand how we could best use these funds.

We then opened up the conversation and engaged with some of our sister cities in Wyandotte County, speaking to Edwardsville and Bonner Springs. But then we opened a public application which was open to non-profits working in Wyandotte County as well as Unified Government departments that had proposals to bring forward.

We hosted several information sessions to help people understand, and if you can believe it, we received 172 applications requesting more than \$84M. There was no question that there was a need and a lot of really creative ideas for how these monies could be spent.

It took the team on the subcommittee of the commissioners, a series of eight different meetings to not only work through the prioritization strategy, but also to kind of cut the list down to projects that were not only fundable by the requirements of ARPA, but also available to be support initiatives and sustainable initiatives that would continue to grow. One of the things that the subcommittee had initially stated was that it was very important that these dollars, along with what the Commission had asked for, were seeds of investment to help extend and expand the impact of ARPA investment as much as possible.



So, what has happened is, in addition to hearing from the community about where their priorities are, we certainly saw quite a bit from all the different people who spent the time to submit their applications of those 172 applications. But as the commissioners were able to weed down this list from 172 to about 29 projects, this is essentially how that funding would look if you were to advance this and we were to go out and award these monies today. About 32% would go towards housing-related initiatives, 30% would go towards health and wellness,

which includes things like various services for youth, as well as seniors and things like that. We'll go through that in a little bit more.

AMERICAN RESCUE PLAN

**Nonprofit/UG  
PROPOSED AWARDS**

- Proposing 29 awards for a total of \$13.9M.
- ~\$3.1M in ARPA funds remain for future allocation.

| Organization                                | Program                                                                           | Category              | Amount Requested | Proposed Award  |
|---------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|------------------|-----------------|
| Argentine Settlement Corporation            | Affordable Community Housing                                                      | Housing               | \$107,500.00     | \$100,000.00    |
| Rescue of Life                              | Recovery Response - Impact RCX Capacity-Building                                  | Housing               | \$2,601,752.88   | \$1,225,438.22  |
| The Village Institute                       | The Village Institute Inc. Mission of Hope                                        | Housing               | \$350,000.00     | \$325,000.00    |
| Unified Government of WYCO                  | ARPA Coordinator                                                                  | Administration        | \$540,753.18     | \$240,386.38    |
| The Salvation Army Kansas City Region       | Harbor Of Hope                                                                    | Housing               | \$357,142.00     | \$336,071.00    |
| Unified Government of WYCO                  | ARPA Consultants                                                                  | Administration        | \$1,047,063.00   | \$725,000.00    |
| Catholic Charities of Northeast Kansas Inc. | Shelter House Homeless Transition Program                                         | Housing               | \$41,000.00      | \$41,000.00     |
| Local Workforce Innovation Area III, Inc.   | Small Upstart - A Short-Term Skills Training and Support Project                  | Workforce Development | \$2,365,128.00   | \$1,000,000.00  |
| El Centro Inc.                              | Economic Empowerment                                                              | Housing               | 1,408,561.00     | \$500,000.00    |
| Mission Affiliates                          | Citizenship Class                                                                 | Education             | \$35,635.14      | \$35,635.00     |
| Parkwood Recreation                         | Parkwood Pool Improvements                                                        | Recreation            | \$252,000.00     | \$250,000.00    |
| Friends of Yates                            | Della G.B./Joyce H. Williams Center                                               | Housing               | \$430,898.00     | \$200,448.00    |
| Our Spur R2                                 | Youth House                                                                       | Housing               | \$1,151,084.00   | \$1,000,000.00  |
| Unified Government of WYCO/CKC Transit      | Bus Shelter Improvements                                                          | Facility Renovation   | \$100,000.00     | \$100,000.00    |
| Parks and Recreation                        | Monroe Park & Quindaro Tennis Courts                                              | Infrastructure        | \$140,000.00     | \$100,000.00    |
| Mt. Carmel Redevelopment Corporation        | Critical Housing, Health and Human Services in Northeast Wyandotte County, Kansas | Housing               | \$1,570,000.00   | \$1,000,000.00  |
| Kansas City Metropolitan Lutheran Ministry  | Emergency Needs for Homeless and At-Risk Households                               | Health and Wellness   | \$400,000.00     | \$200,000.00    |
| WYCO - Project Edge                         | Project Edge - Early Childhood Education                                          | Education             | \$3,475,274.81   | \$1,000,000.00  |
| Young Women on the Move                     | FEARLESS! WYCO Resource Center For Thriving Youth and Families                    | Recreation            | \$287,800.00     | \$68,990.00     |
|                                             |                                                                                   |                       |                  | \$13,450,091.47 |

wyandotte.org/ARPA

This is a terrible resolution. We'll get this better for the next time, and we'll make sure the public copy is available.

As a result of this hard work by the committee, they have come up with this list of 29 awards for a total award of about \$13.9M. This is where you can start to see the housing projects, the work to improve recreation opportunities whether it's Parkwood Pool improvements or the Quindaro tennis courts, as well as early child education, and addressing needs for homeless and at-risk households. There's a lot of really interesting and great projects here, but this did not exhaust the entire pool of money that is remaining; that is unallocated. There's about \$3.1M remaining in ARPA funds for future allocation. The committee has expressed a great desire to continue to look at housing and so that will be a continued conversation following this kind of round of allocations as appropriate.

AMERICAN RESCUE PLAN

**Nonprofit/UG  
PROPOSED AWARDS**

- Proposing 29 awards for a total of \$13.9M.
- ~\$3.1M in ARPA funds remain for future allocation.

| Organization                               | Program                                              | Category              | Amount Requested | Proposed Award |
|--------------------------------------------|------------------------------------------------------|-----------------------|------------------|----------------|
| Cross-Links Community Outreach             | Cross-Links Community Market                         | Food Insecurity       | \$324,800.00     | \$250,000.00   |
| Cross-Links Community Outreach             | Housing Stabilization                                | Housing               | \$385,800.00     | \$387,500.00   |
| The Toolbox Small Business Resource Center | ECR Construction Incubator                           | Workforce Development | \$24,720.00      | \$22,360.00    |
| The Family Conservancy                     | Start Young Program                                  | Childcare             | \$4,647,465.00   | \$2,090,000.00 |
| Kansas City, Kansas Police Department      | Real Time Crime Center                               | Facility              | \$157,553.09     | \$157,123.09   |
| UD Knowledge Department                    | Park Facilities Increased Public Safety              | Infrastructure        | \$6,100.00       | \$8,800.00     |
| WyCo Sheriff                               | Air Quality Filtration Equipment                     | Health and Wellness   | \$40,500.00      | \$40,500.00    |
| Community Housing of Wyandotte County      | Affordable Apartments at Boulevard Lofts and Gardens | Facility Renovation   | \$500,000.00     | \$460,000.00   |
| Volunteer Ministers of Wyandotte Co. Inc.  | Mitigation of Invasives                              | Mental Health         | \$445,900.00     | \$645,000.00   |
| Unified Government of WYCO/CKC Transit     | Northeast Microtransit Pilot                         | Infrastructure        | \$336,854.78     | \$388,417.00   |
|                                            |                                                      |                       |                  | \$4,238,230.07 |

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This is more for your reference. I'm not going to spend too much time on it. This is in the packet. These are kind of the descriptions of the applications as given to us, so each of these applicants that have been shortlisted and recommended for funding. This is what they asked for and kind of their summary.

You can just kind of go through these. It gives you a kind of sense of what each of them is looking to fund.

AMERICAN RESCUE PLAN

**PROPOSED AWARDS**  
(requested funds)

**Facilities Remediation**

| Unified Government | RCBP        |
|--------------------|-------------|
| \$80,000.00        | \$67,333.09 |

**Bus Shelter Improvement**

This project will improve and upgrade the 15 bus shelters between the 27th Street Transit Center and the 7th and 15th Street Transit Center. All bus shelters will be made fully enclosed and heated. This improving the sheltering experience and creating a safer place for citizens to wait for their preferred mode of transit. Additionally, we will be installing solar panels to power the dedicated shelter lighting systems.

**Infrastructure**

| Unified Government | Unified Government | Unified Government | Unified Government |
|--------------------|--------------------|--------------------|--------------------|
| \$102,500.00       | \$100,000.00       | \$38,417.00        | \$9,100.08         |

**Thurward Pool Improvements**

Improvements to the fencing around the perimeter of the pool to enhance safety protocols for the facility.

**Klarnen Park & Quilicura Tennis Courts**

This project will consist of total improvements to Klarnen Park Tennis Courts to include resurfacing, painting, or resurfacing of the court, new nets, and making repairs to the fencing around the perimeter.

**Northeast Microtransit Pilot**

The Wyandotte County/Kansas City, KS Transportation Department (TCIT) is asking for the expenses of its existing microtransit program by implementing a one-year pilot period that will serve the currently underserved northwestern part of our community. The pilot program is to be funded and operate Monday through Friday from 7:00 AM to 7:00 PM and will allow for a vital connection to be made to the 10th and Main Street Transit Center, allowing residents access to additional regional routes.

**Parks Facilities Increased Public Safety**

The Parks Project would install cameras on the perimeter of community centers and at strategic locations to particularly reduce crime, assist in solving crime and improve the Sheriff's response time to parks incidents.

 wyandotte.org/ARPA

I encourage you to ask questions.

AMERICAN RESCUE PLAN

**PROPOSED AWARDS**  
(requested funds)

**Workforce Development**

| Local Workforce Investment Area III, Inc. | RCB Construction Incubator |
|-------------------------------------------|----------------------------|
| \$1,382,569.00                            | \$22,360.00                |

**Skill Up WyCo - A Short-Term Skills Training and Support Project**

Provide training and skill development and wage award supports to ill-informed adults in IT, healthcare, manufacturing, transportation and logistics, construction, and other skilled trades.

**The RCB Construction Incubator and accelerator program**

The RCB Construction Incubator and accelerator program is set up to be an accessible resource for MBE and WBE trade contractors who are looking to grow their businesses by developing a strong incubator and building the capacity to deliver on larger projects. During the 6-week program incubator participants will be engaging with our other technicians, strategic partners, who are committed to establishing developing the MBE trade contractor community for greater success.

**Education**

| Mission Adelante | KJMC - Project Eagle |
|------------------|----------------------|
| \$35,476.25      | \$2,674,327.56       |

**Citizenship Class**

Our goal for this citizenship program are to reach out to all immigrants with this program offering, and ultimately present solutions to join the citizenship exam.

**Project Eagle - Early Childhood Education**

Project Eagle proposes to serve preschool aged children in Wyandotte County, Kansas that are attending full day, full year programming. Project Eagle has 16 classrooms, but due to increased funding during the pandemic, one of our preschool classrooms has been closed leaving 15 seats unfilled and unutilized for children in need in the county. In order to most effectively address the enrollment needs of these vulnerable families, Project Eagle plans to serve an additional 17 preschoolers to ensure these services with programming using the inclusive model.

 wyandotte.org/ARPA

We do have Erica Hupka from iParametrics online who has been our incredible grant support on this and has done—spent a lot of time talking to these applicants to vet these projects to understand the scalability.

AMERICAN RESCUE PLAN

**PROPOSED AWARDS**  
(requested funds)

**Health & Wellness**

| Kansas City Metropolitan Lutheran Ministry | Cross-Lines Community Outreach | The Family Conservancy | WyCo Sheriff | Hillcrest Ministries of Mid-America, Inc. |
|--------------------------------------------|--------------------------------|------------------------|--------------|-------------------------------------------|
| \$100,000.00                               | \$250,000.00                   | \$2,000,000.00         | \$40,500.00  | \$645,000.00                              |

**Emergency Needs for Homeless and At-Risk Households**

The Emergency Needs for Homeless and At-Risk Households project is comprised of three primary program components to address housing instability, food insecurity, and personal well-being. Client services, case management, and financial opportunity and financial literacy will allow KLM to continue to meet the growing needs of those in poverty in Wyandotte County, providing increased services and assistance to homeless and at-risk households.

**Cross-Lines Community Market**

Cross-Lines requests \$250,000 in public funding to support the expansion of the Community Market program which serves residents of Wyandotte County who are food insecure. Funds will allow Cross-Lines to expand capacity and increase the amount of healthy food distributed to the community to meet the current increased demands for food access during the pandemic that is not compensated by increasing inflation.

**Start Young Program**

The overall goal of The Family Conservancy (FCV) is to create a systemic approach to early childhood education that will improve the access and quality of child care in Wyandotte County and beyond. FCV provides child-care resources for families with the ability to enroll their child in a quality early education setting that increases the child's chances of entering kindergarten prepared to succeed.

**Air Quality Filtration Equipment**

We are requesting funding to support the purchase of 30 commercial air filtration units for the detention centers and law-enforcement work spaces. Total cost will be \$40,500.00.

**Mitigation of Homelessness**

Hillcrest respectfully requests funding to support an incremental effort to improve the physical and mental health of vulnerable households in Wyandotte County through increased access to transitional housing programs and services.

 wyandotte.org/ARPA

So, if we weren't able to fund something a 100%, for example, would this project still continue and would it be scalable?



That's all I've got. Chairman Markley, I will turn this back over to you, but Erica and I are happy to answer any questions.

**Chairman Markley** said I did neglect to mention that I did chair that subcommittee. It has been a heavy lift. As you can see, we had 172 applications. The committee was amazing. I think I assigned them more homework than your average fifth-grade student during the course of our committee time together because there's no way for us to go through, in a committee meeting, one-by-one, line-by-line, all 172 applications. I asked them to go home; read the applications. We used a rating system based on our Commission goals to rate those applications, and we came back together and sifted through the ratings to decide which ones sort of had the highest score among us as a group.

I appreciate the whole committee's dedication to that effort. As you can imagine, reading 172 applications alone was a time-consuming process for each of those committee members. Their dedication is much appreciated by me and hopefully by the rest of the Commission here as well.

**Chairman Markley** asked, questions from commissioners? We may have some public comments. Anyone here in the room who's interested in speaking on any of these items? Go ahead and come to the podium same run-through as last time, your name and city of residence, and then you have three minutes.

**Audience Attendee** said I notice there's a lot of organizations that receive money, and I think that's good, but I think there are some organizations that didn't receive that maybe should have received for instance, the Vernon Center out in Quindaro. It's been there for years. Used to be a

school, and they're still in there. There's a lot of work that needs to be done in that center. I mean, I'm sure some of you probably know about the Vernon Center. I think they should have been considered. I see where a lot of money has gone to different organizations, a lot of housing, and it's good. I think that probably should all come together. If it all came together, it really could have probably built a facility for the housing for people that were homeless because there's a lot of money.

Also, the Boulevard Lofts. Where are the Boulevard Lofts at? **Commissioner Bynum** said 8<sup>th</sup> Washington Boulevard. **Audience Attendee** asked the ones on 8<sup>th</sup> Street? Okay, they needed that because it's sitting there and it's an eyesore, and that's great.

Also, the coordinator and the consultant who are they? **Chairman Markley** said iParametrics, who was mentioned a moment ago, is our consultant and then Gwen Thomas has been coordinating for us here internally. **Audience Attendee** said couldn't hear the last part.

**Chairman Markley** said Gwen Thomas has been assigned our coordinator here internally, and those class—I don't know if Erica or Ashley knows off the top of their heads. You should probably continue your comments because again, I don't want your clock... **Audience Attendee** asked, Gwen Thomas? **Chairman Markley** said yes.

**Chairman Markley** said when your comments are done, we'll circle back and see if someone can tell the percentage that that is, and the percentage that's allowed for administrative costs. But your time is running, so let's just make your comments first.

**Audience Attendee** said I was wondering who those people were, the coordinator and the consultant, I was wondering who they are. I know you gave me their names, but I wonder who they are.

So, I bought up the Vernon Center because I think they should be given some money. I think you need to—they've been there a while and they've been asking. I think a lot of people got a lot of money. They probably got more, and they probably need it. I mean, could have kind of way, you could have kind of helped, you know, some get this much take it off there, you know, where you're helping everybody in a big way. The Vernon Center, I think, really should have got some funds.

**Chairman Markley** said I appreciate your comments. Erica, I don't know if you're on and if you know off the top of your head, because it's a good question for the administrative portion. What is the allowable percentage and what percentage are we putting toward the administration of the grant dollars?

**Erica Hupka, iParametrics**, said I'm also here in KCK. ARPA is very document-heavy, it requires a lot of proof of expenditures and a lot of paperwork-handling. They have allowed up to 10% of all ARPA funds to be put towards administration. Fortunately for us, we are very arduous in what we do and very efficient in what we do. The Unified Government is only putting forward about 1% of what's allowable towards this. Though that number seems rather large, it's actually a fraction of what is actually recommended to spend from ARPA funds on these types of things because of the amount of documentation of proof required.

**Chairman Markley** asked, any questions? Any other comments from anyone here in the room?

**Commissioner Bynum** said I wanted to ask Erica to give us some sense of the many, many rules that we had to follow around allocating the funds because there were many of them and they changed during the process, which was interesting and fun. I'm specifically thinking of Vernon School, and I don't know, that's why I want Erica to help us. It's possible, through the application process, that we began learning that certain applications did not meet the qualifications. I do not know if Vernon School was in that mix, but we had to actually rule out some applicants and then we had to reach out to others because they were partially fundable, like a part of what they wanted to do qualified.

So, Erica, I just wonder if you could spend just a minute or two helping everybody. This was not a simple process, and I just think it might be beneficial to just have a little bit of an overview around what some of the rules were that we were dealing in.

**Ms. Hupka** said absolutely. To your point, this was a plane that was being built as we were trying to fly it, as we were trying to make the best choices that we could for our community. The regulations changed it seemed like about every two weeks there for a little while we were undergoing this process. I commend everybody for being as flexible as they

were in the changes that we had to adjust to, as we went through this. However, the ARPA final rule gives us a framework that we had to judge all applicants against. So, if it didn't meet the qualifications of the framework, then we weren't able to pass that applicant through as presented for their grant project, unfortunately.

There were a lot of really wonderful projects that just did not stand up to the very detailed and specific framework that ARPA had set up at the time that we set up this grant portal. If it didn't meet either what's called an enumerated expense, those enumerated pieces are ones that are very specifically tied to the pandemic, such as mitigation against COVID or protective measures against COVID, or funding of programs to help prevent future pandemics and things like that. There are those types of things that are very specifically spelled out.

Then there are other opportunities that we're allowed to fund that have to meet certain types of guidelines, most particularly, it is that it has to serve either historically, a disadvantaged community, or a disproportionately impacted community. There are specific qualifiers that we had to run that against, and it's not the same as what you would find for a typical grant to run up against.

So, it's not the same metric that we were using for other federal grants, say Department of Justice or the HUD. These different federal entities have different metrics, and this is no different where it's a different metric than everybody else. So, we had to run it against those same established metrics that they provided for us and unfortunately, that also disqualified several of the applications as presented.

We offered a phone line and an email contact throughout the entirety of the process to make sure that applicants had that available to them should they care to ask questions, or if they struggled at all with submitting their application. That was really our best opportunity to provide assistance with wording projects to make sure that they would meet the guidance. For those that did not present their projects in a way that was definable within that framework, we had to rule them out right off the top.

**Chairman Markley** said thank you very much.

**Commissioner Townsend** said I was going to wait—again, there may be other persons in the audience who wanted to comment, and my comments may apply to them as well. If there's anyone else that you're seeing there in the room who wants to talk, I'll defer my time, and have

you come back to me. **Chairman Markley** said we didn't have any more hands, so I'd say go right ahead.

**Commissioner Townsend** said no more, okay. Well, Commissioner Bynum and Ms. Hupka, who with Ms. Thomas, I think, did a herculean job on going through the details of what qualifies for ARPA, steering us in in the right direction, because with these federal programs, you must, the applicants must dot every I and cross every T. That is part of the qualification requirements not just this process, but any of the federal grants that we are obligated to make sure in fairness to all who apply, that we apply the rules uniformly to everyone. To the best of our ability, that was done.

There were many of us, I mean, if you polled each one of us on the committee, there may have been projects that each of us favored that did not get enough support from others and it didn't make it. But every one of those applications was gone through. I don't know what the number is of the 172 that did not make it because of the way it was written, it did not qualify under the terms that we were given set out by the federal government. Unfortunately, Vernon Center was one of them. But that was given close scrutiny because if you go back to one of our meetings, I think it was in early September, I asked on the record, specifically, about the Vernon Center and unfortunately, it did not qualify.

I've spoken with the director shortly thereafter and looking in the future to give them some help or assistance in trying to get people who can assist them in the future on making sure that whatever they're looking at, they can get assistance as much as possible outside. Not only Vernon Center, but there were others that for whatever reason did not make the list. I want to make sure that people know that they were given close scrutiny for the purpose of making sure they were not overlooked but just did not qualify on these particular circumstances.

**Commissioner Johnson** said I appreciate the work that you and the entire committee, everyone that put in time on this committee did. I am glad I was not part of that process because I have enough homework assignments, so I appreciate the fact that you all have come with a very comprehensive list. Also, I'm appreciative of Commissioner Townsend for speaking to Vernon Center and the things that might have eliminated them from this time.

I have just a couple of comments and then a couple of questions. I'm appreciative of the fact that there are several organizations that serve not only the Northeast, but specific to District 4 and around there. When I look at the Village initiative and I look at Mission Adelante, Friends of Yates, Mount Carmel, the list goes on and on; Young Women on the Move, I appreciate the fact, Hillcrest Ministries, that there was given some real thought as to getting those funds into the area of town that really needs it, specifically east of I-635.

I was looking at the Shalom House, which is an issue, I mean, or a situation that we've had to have some conversations about the homeless shelter there, so appreciative of that. Also, I'm glad to see that money went into Parks and Recs, and now we're going to get some funds coming to both the Klamm Park tennis courts and I believe they call it the Quindaro tennis courts, but I think that the Parkwood tennis courts as well as some other areas in the Fourth District.

**Commissioner Johnson** said the question that I have is, there shows that there is another \$3M to be allocated, what is the process for those that are watching, might be able to be educated on that as well?

**Chairman Markley** said that's a great question, and the answer is we're not sure yet. We have a Housing and Homelessness Mayoral Committee that's been meeting. We have a Church's United Group that's been meeting suggesting a housing and trust, and then the Mayor's been meeting with the group separately about homelessness, specifically.

I think we're trying to figure out—we set those funds aside because we feel like there's definitely, within the committee and within the Commission, an intention to use some money on one of those three projects, or a combination of the three projects, or something related to housing. We want to have that money available for such a project, but we are not at a point today where we can say what that project looks like.

The committee next meets on October 31<sup>st</sup> and we're going to have some discussion about how to move that forward. If we decide that none of those projects that are in discussion are shovel-ready enough to move forward, we may go back to the list of applicants and see who kind of ranked next in the list and kind of move on down. That's still a possibility, but the short answer is we're just not sure yet. We just knew there was definitely an appetite for making sure

there was a possibility of funding one of those many housing initiatives that's sort of floating around in the periphery right now.

**Commissioner Johnson** said well, I appreciate that and maybe Vernon Center, somehow we can speak to that then. I don't know, I'll leave that to you all's discretion and capable hands.

**Commissioner Johnson** said the other thing that I just wanted clarification on was there's a micro something, microtransit. I just had it under my fingernails here. Can you speak to what that is, the microtransit piece?

**Commissioner Bynum** said microtransit, in a very simplified form, might consist of, Commissioner, if the fixed route stops at 7<sup>th</sup> & Minnesota, but the person actually needs to get to 7<sup>th</sup> & somewhere else, the microtransit would fill the gap. Does that make sense? This is primarily designed around Workforce. So, microtransit is being developed across the metropolitan area, not only by KCATA, but also by their regional partners like Johnson County is developing a very robust micro-transit and it's all about Workforce. It's all about filling the gap where the fixed route bus service stops, but yet there is a gap remaining to get someone where they need to be, if that's helpful.

**Commissioner Johnson** said yeah, it is. This is specific to Northeast it looks like. **Commissioner Bynum** said correct. **Commissioner Johnson** said okay.

**Commissioner Johnson** said we also have Parkwood on the list there, so I appreciate that. **Commissioner Bynum** said I was going to clarify for you that Klamm, Quindaro, and Parkwood are three distinct things within the funding rubric. **Commissioner Johnson** said gotcha. Thank you. That really helps me to understand those. Again, hats off to you all for a job well done.

**Commissioner Kane** asked, can we pull it back up where it said Bonner and Edwardsville got some monies? While we're doing that, just remind us and remind the community who sat on that committee? **Chairman Markley** said I chaired the committee. Commissioner Bynum was on the committee. Commissioner Davis, Commissioner Townsend, and Commissioner Brian

McKiernan; so, five of us. **Commissioner Kane** said and that's great. Thanks for not asking and don't ever ask.

I think we—have you got that yet? I think what we have to remember is we have 172 requests. You were under restrictions that you had to follow these particular guidelines and, as I understand it, they changed as they were going through. As always, there's more requests than there is money. It's unfortunate that we didn't get as many as we wanted, but we sure got a heck of a lot. I think it went to the right places.

Edwardsville got \$0.68M and then Bonner got \$1.2M, is that correct? [Response inaudible.] Okay, which is great, but there was a question that I received in an email saying that they didn't get any monies, and in fact, they did get some monies. They have to go through the same process that y'all went through, right?

**Chairman Markley** said they have to meet the same eligibility requirements. I don't think either city opened up their money for application in quite the same way that we did. **Commissioner Kane** said okay, but they still have to follow the same restrictions and the whole shooting match.

You guys did a great job. We're never going to satisfy everybody, but I think that you did a fantastic job. Can I make a motion now, or no? **Chairman Markley** said I would be happy if you would.

**Action:** **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve.**

**Chairman Markley** said okay, I do think, though, I might have seen Commissioner Townsend's hand up before we brought up the presentation again, so I'll loop back and see if Commissioner Townsend has comments before we vote.

**Commissioner Townsend** said well, I do. I want to thank Commissioner Kane for his. I certainly don't want to take any momentum from that. But very quickly, Ms. Hupka was kind enough to go back and loop me in to show that there were, I think, 36 applications in total that did not meet the requirements. If they did not meet the requirements, we're not going back and looking at those applications again. If this committee moves forward, somebody's got to move

forward for the remaining funds. We already have applications, so, you've either met the requirements at this point or not.

And, again, I have to agree and commend Commissioner Kane, who's been around a long time and seen a lot of these processes before, none of us have seen like what COVID has brought. But if you've got 172 applications that total \$84M, as he made mention of the obvious, everybody is not going to get money. We couldn't even give a million dollars to everybody, but the committee tried to and did follow the requirements as they were given to be fair to everyone. So, go ahead, Commissioner Kane. I like what you were saying.

**Chairman Markley** said all right. We have a motion and a second. Roll call, please.

**Roll call** was taken and there were five “Ayes,” Kane, Johnson, Ramirez, Bynum, Markley.

**Chairman Markley** said, just again, thank you very much to this committee, but also to the whole ARPA team for that heavy lift. We're glad to have finally gotten this far.

**Item No. 5 – 212027...AMENDMENTS: ORDINANCE AMENDING CODE OF ORDINANCES RELATING TO TEEN ADVISORY COUNCIL**

**Synopsis:** An ordinance relating to amendments to the Teen Advisory Council of Chapter 2 of the Code of Ordinances of the Unified Government, submitted by Misty Brown, Chief Legal Counsel.

**Chairman Markley** said Misty Brown is here to present.

**Misty Brown, Chief Counsel,** said I am here to walk through the proposed revisions to the ordinance pertaining to the Teen Advisory Council. Before I do that, I would like to introduce Dr. Edwards, the Mayor's Chief of Staff, as discuss the why this ordinance is in front of you tonight.

**Dr. Mildred Edwards, Chief of Staff in Mayor's Office,** said many of you know that this summer we had an opportunity to host 17 youth here at the UG for a six-week summer

internship. At that time, those students were exposed to not only the number of departments here within the Unified Government, but Wyandotte County as a whole. We learned from that experience that we do have students who are interested in developing their leadership capacity and we want to play a part in helping them to gain exposure not only with public service careers and working in government, but also shoring up our talent pipeline for the future. In addition to that, providing leadership opportunities from the talent that we have here within our organization as we did in short order over that six-week program.

So, we have an ordinance already on the books that we wanted to update, to revise, and to bring this back to life, to provide this as an ongoing academic year program. We worked with Legal to submit some recommendations for your approval this evening. Thank you.

**Ms. Brown** said so, commissioners, with that, I could walk through the changes of the ordinance if you would like me to, or I could not, understanding the time.

**Commissioner Bynum** said just a question. Oh, before I ask my question, Dr. Edwards, just as my dad would say when he was trying to be cool and hip with the kids, he would say neato. So, neato.

Just a question, Section 2-482 and it looks like you're eliminating b, c, d, but b kind of is specifying specific organizations and I know some of those don't exist anymore. So, did you have—is there a place where you are, I don't know, identifying other organizations or other groups that you're gonna—I mean, that seemed to be identifying the makeup of the group.

**Dr. Edwards** said yes. We did not only in looking at those organizations that were no longer in existence, did create a change to the ordinance that would reflect similarly an adult task force that would be comprised of members throughout the community appointed by our County Administrator. I'll let our Chief Counsel speak to that.

**Ms. Brown** said because some of those organizations didn't exist, they were struck from there. So, this task force would be 10 people who either work or volunteer in the management and operation of private, not-for-profit, or charitable organizations providing services to youth within the county. Members of the Commission or the Mayor could appoint members to be on this task force and then it's ultimately approved by the Mayor as it was before. Then these 10 members, their job is to screen the applications that come in and the criteria for those

applications are set out more clearly in this ordinance to ensure that there's a diverse population throughout the county that each, ideally, there would be at least two applicants from each high school within the county and that, hopefully, each commission district would be represented.

**Commissioner Ramirez** said first off, I think it's needed. I think everyone on the Commission would agree our councils, commissions, and boards that we have need some cleanup and to look at through, so I'm very happy, especially with this one. I'm all for youth development. I work in education so this is something that is near and dear to my heart.

For clarification, and I think I'm reading this or understanding this correctly. The task force is different from the actual youth council. The task force is kind of like "overseer" would you say or they just screen applicants?

**Ms. Brown** said I believe they are to screen the applicants that are coming in and then the County Administrator and the Mayor are more overseeing the task force which, I mean, I'm sorry, not the task force, the council. It's more of an educational component now. To be the voice of the youth, and to like what Dr. Edwards said, teach them about government.

The terms of it goes from September 1 to May each year and then the council's to come and report to the governing body. I think it's envisioned to have an educational component the first year and if they reapply and are reappointed for their senior year, then to maybe take on some special projects. I don't want to misspeak, so Dr. Edwards.

**Dr. Edwards** said no. I think you've covered it. You've covered it well. One of the things that we also can consider and to make sure that we're incorporating that advisory council in that first year of leadership development and exposure, we not only do they want to make sure that they work for the Unfired Government, but they look at other opportunities to lead within Wyandotte County as a whole. That second year, if you would look at Section 2-485, those responsibilities are denoted there. That's when we would pick up that research, discussion, and/or community-based impact that they would not only design but implement in that second year after that first year of exposure and leadership development.

**Commissioner Ramirez** said okay. Thank you. I completely 100% support this. It's something that we need in our community so I make a motion to approve.

**Action:** Commissioner Ramirez made a motion, seconded by Commissioner Johnson, to approve.

**Chairman Markley** asked, any other questions? Madam Clerk, any comments from anyone, anywhere? **Ms. Sparks** said no comments received or hands raised. **Chairman Markley** said roll call on the motion, please.

**Roll call** was taken and there were five “Ayes,” Kane, Johnson, Ramirez, Bynum, Markley.

**Chairman Markley** said that was our final item for the evening.

#### **Public Agenda**

No items

#### **Adjourn**

**Chairman Markley** said I will entertain a motion to adjourn.

**Action:** Commissioner Ramirez made a motion, seconded by Commissioner Johnson, to adjourn.

**Chairman Markley** said I have a motion and a second. Roll call, please.

**Roll call** was taken and there were five “Ayes,” Kane, Johnson, Ramirez, Bynum, Markley.

The meeting was adjourned at 7:08p.m.

bm/cg



# Staff Request for Commission Action

Tracking No. 212707

**Full Commission Meeting Date:**

**Committee:** Administration & Human Services

Date of Standing Committee Action: 9.25.23

(If none, please explain):

**Publication Required:** No

| <u>Date:</u> | <u>Contact Name:</u> | <u>Contact Phone:</u> | <u>Contact Email:</u> | <u>Department/Division:</u> |
|--------------|----------------------|-----------------------|-----------------------|-----------------------------|
| 09/13/2023   | Lindsey Hensley      | X8841                 | lhensley@wycokck.org  | Health Department           |

Item Description:

The Public Health Department is requesting approval to submit a 3-year funding request to provide sexual risk avoidance and mental health curriculum at middle schools within Kansas City, KS Public Schools. The Year 1 budget is \$417,417, and subsequent years will be similar. The federal agency is Health & Human Services, Administration on Children, Youth, and Families. The partnership with KCKPS is in place; this grant expands staff to increase the number of students served. No matching funding is required.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

WYCO Shift

## Commission Agenda Item Report

**Title:** Grant request: WyCo SHIFT (Wyandotte County Sexual Health Information For Teens)

**Proposed Agenda Date:** September 25, 2023 AHS Standing Committee

**Presented by:** Lindsey Hensley, Community Health Education Program Supervisor, Public Health

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### **SUMMARY:**

The Public Health Department is requesting approval to submit a 3-year federal funding request to provide sexual risk avoidance and mental health curriculum at middle schools within Kansas City, KS Public Schools. The Year 1 budget is \$417,417, and subsequent years will be similar. The federal agency is Health & Human Services, Administration on Children, Youth, and Families. The partnership with KCKPS is in place; this grant expands staff to increase the number of students served. No match funding is required.

### **BACKGROUND:**

#### ***About the Health Department's Community Health Education Program (CHEP)***

The Community Health Education Program (CHEP) is currently comprised of two health educators and one health education supervisor who provide strategic health education and health promotion to Wyandotte County residents. CHEP utilizes community based upstream approaches to educate a variety of audiences on specific health topics within Wyandotte County that help address the social determinants of health, improve health literacy, and aid in the recovery of COVID-19. CHEP has three main health education program focus areas including: COVID-19 disease, vaccine and recovery, School Based Health, and Community Outreach surrounding Current Events. Deliverables tied to the objectives include: staffing community events to provide various health education to a variety of audiences as whole, facilitating and implementing holistic health curriculums at all Wyandotte County Public Schools to promote positive behavior changes (sexual health puberty, etc.), and collaborating with Community Health Improvement Plan (CHIP) Subcommittees from each focus area to address social determinants of health to assist in community recovery of COVID-19.

#### ***Current partnership with Kansas City, KS Public Schools***

The Health Department has had a collaborative relationship with Kansas City, KS Public Schools (USD 500) for over 10 years. Currently, the Health Department provides various health education talks to USD 500 students ranging from puberty talks to 5<sup>th</sup> graders, sexual health education talks to 8<sup>th</sup> graders, to implementing, evidence-based, *Love Notes 4.0 Sexual Risk Avoidance* curricula to all 9<sup>th</sup> graders.

#### ***Community need***

There were 174 live births in Wyandotte County among females 15-19 years of age in 2021. Wyandotte County community members also experience much higher rates of sexually transmitted infections (STIs) and sexually transmitted diseases (STDs) across all categories compared to the U.S. and the State of Kansas. Recent Kansas State (Health) Department data (2021) show that Wyandotte County and USD

500 students have a lower high school graduation rate (68.8% versus 89.3% statewide in 2022). Furthermore, many young people in Wyandotte County live in neighborhoods with high crime, and alcohol and substance abuse rates. Communities with high crime and substance use rates often suffer higher rates of chronic disease, lower quality of life, and increased rates of mental and child neglect. Children who have experienced child neglect, abuse, or other Adverse Childhood Experiences (ACEs) are more likely to be a victim of violence or perpetrate violence, use substances, and achieve lower educational attainment and job success. Nationally, 15.08% of youth 12-17 experienced a major depressive episode in the past year versus 16.53% of Kansas youth. Emergency room visits for anxiety, mood disorders, and self-harm spiked between 2007 and 2019 for all US youth. Suicide rates among youth between 10-24 years increased 60% between 2007 to 2018. Since 2021, 6 USD 500 youth have committed suicide and 28 have died due to violence (internal communication with Lisa Stewart, former USD 500 Dean of Student Services).

### ***The grant proposal***

To address topics of teen pregnancy, teen STI rates, teen mental health, and additional health topics affecting youth, the WyCo SHIFT grant proposes to expand the CHEP team's health curriculum implementation to middle school students in USD 500. If funded, CHEP plans to implement two health education programs at the middle level. *Love Notes 4.0 Sexual Risk Avoidance (SRA)*, which is evidence based, will be an adaptation of the curriculum currently delivered in the high schools and will be delivered to all 7<sup>th</sup> graders. *Love Notes 4.0 SRA* curriculum is intended to integrate healthy relationship skills with pregnancy prevention and workforce readiness while utilizing practical strategies for motivating change. *Mind Matters* is a mental health curriculum designed to help youth better regulate their emotions, increase hopefulness, and build resilience, this will be implemented to all USD 500 6<sup>th</sup> graders. Both curriculums have been supported by USD 500 for CHEP team implementation.

Additionally, Health Educators will provide parent engagement sessions surrounding how to talk with teens about sexual risk avoidance and mental health topics. CHEP will collect and report performance measures data and examine the data to determine the extent to which participants: a) resist peer pressure and sexual coercion, b) voluntarily refrain from sexual activity, and c) plan to follow the success sequence for poverty prevention.

If awarded, this funding will be utilized to expand the CHEP team's capacity, by hiring two new Health Educators, to be able to implement these programs as well as purchase necessary program materials for implementation. The UGPHD will also contract with Tri-State Research and Evaluation Services (TRES) which will provide valuation services and additional guidance throughout the project period.

If the CHEP team is awarded this funding, significant impacts are to be expected as every USD 500 student from 5<sup>th</sup> grade to 9<sup>th</sup> grade will be educated on various intrapersonal health topics. With this expansion, student's health literacy and access can improve from a young age and positive community impacts would take place.

### **BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:**

- There are no match fund requirements. Both of our current Health Educators are funded 100% with ARPA funding, which sunsets for staff on December 31, 2024. Without additional funding, these positions, which have proven so critical to educating the community on health issues, will go away, as would the current sexual health education project with KCK Public Schools. This

grant would extend funding for those positions through September 30, 2026. The Health Department is continuing to fundraise for these and other ARPA-funded positions.

**POLICY CONSIDERATIONS:**

- No policy considerations.

**PROCUREMENT CONSIDERATIONS:**

- A subaward of grant funds in the amount of \$60,000 will be awarded to Tri-State Research and Evaluation Services (TRES) to provide data collection, reporting, and evaluation services.

**LEGAL CONSIDERATIONS:**

- No legal considerations.

**RECOMMENDED ACTION:**

- Approval of grant request.

**COUNTY ADMINISTRATION COMMENTS:**

- *Approved 9/22/2023 [Signature]*

**MAYOR AGENDA DIRECTION:**

- *Jyone J. Amey 9-17-23*



**A. PERSONNEL:** All vacant positions will be advertised and the best candidates will be interviewed and selected per the Supercircular policies and procedures and DOL rules and regulations.

**Computation is Annual Salary x Percentage FTE = SRAE Salary & Federal Request.**

| BUDGET DETAIL: PERSONNEL |                                        |                  |                |                |
|--------------------------|----------------------------------------|------------------|----------------|----------------|
| Name                     | Position                               | Annual Salary    | Percentage FTE | SRAE Salary    |
| Terrie Garrison          | Project Director                       | 105,789          | 10%            | 10,579         |
| Lindsey Hensley          | Project Manager                        | 66,432           | 50%            | 33,216         |
| Elaina Sassine           | Project Coordinator & Lead Facilitator | 53,994           | 65%            | 35,096         |
| Madison Bush             | Facilitator                            | 57,173           | 50%            | 28,587         |
| Vacant                   | Facilitator                            | 55,000           | 50%            | 27,500         |
| Vacant                   | Facilitator                            | 55,000           | 50%            | 27,500         |
| John Werner              | Fiscal Officer                         | 84,949           | 10%            | 8,495          |
| <b>TOTAL PERSONNEL:</b>  |                                        | <b>\$478,337</b> | <b>2.85</b>    | <b>170,972</b> |

**B. FRINGE BENEFITS****Computation is Salary x FICA Rate + Salary x KERS Rate + Salary x Unemployment Insurance Rate + Health Benefits cost = Total**

| Name                          | Position                                  | SRAE<br>SALARY   | FICA            | Retirement      | Unemployment<br>Insurance | Health<br>Insurance | Budget        |
|-------------------------------|-------------------------------------------|------------------|-----------------|-----------------|---------------------------|---------------------|---------------|
| Terrie Garrison               | Project Director                          | 10,579           | 809.29          | 1,044           | 11                        | 2,500               | 4,364         |
| Lindsey Hensley               | Project Manager                           | 33,216           | 2,541.02        | 3,278           | 33                        | 12,500              | 18,353        |
| Elaina Sassine                | Project Coordinator &<br>Lead Facilitator | 35,096           | 2,684.85        | 3,464           | 35                        | 975                 | 7,159         |
| Madison Bush                  | Facilitator                               | 28,587           | 2,186.87        | 2,821           | 29                        | 5,500               | 10,537        |
| Vacant                        | Facilitator                               | 27,500           | 2,103.75        | 2,714           | 28                        | 12,500              | 17,346        |
| Vacant                        | Facilitator                               | 27,500           | 2,103.75        | 2,714           | 28                        | 12,500              | 17,346        |
| John Werner                   | Fiscal Officer                            | 8,495            | 649.86          | 838             | 8                         | 1,100               | 2,597         |
| <b>TOTAL FRINGE BENEFITS:</b> |                                           | <b>\$170,972</b> | <b>\$13,079</b> | <b>\$16,875</b> | <b>\$171</b>              | <b>\$47,575</b>     | <b>77,700</b> |

**BUDGET EXPLANATION: FRINGE BENEFITS**

|                           |                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FICA                      | Federal Insurance Contributions Act (FICA) and is a mandatory employer and employee payroll deduction and includes OASDI (6.2%) and Medicare (1.45%) of employee's wages.                                                                                                                                                                                                                                           |
| Retirement                | The Unified Government pays 9.87% of an employees base salary into the Kansas Public Employees Retirement System.                                                                                                                                                                                                                                                                                                   |
| Unemployment Insurance    | The Unified Government budgets 0.1% of base salary from all employees to cover organization wide unemployment insurance claims.                                                                                                                                                                                                                                                                                     |
| Health Insurance Benefits | Health insurance benefits include medical, dental, and vision. Family amount is calculated according to FY 2025 figures and combines medical (\$25,511), dental (\$856), and vision (\$112). Individual amounts combine medical (\$10,708), dental (\$364), and vision (\$52). Elaina Sassine, Project Coordinator and Lead Facilitator, opts out of health insurance and receives a \$1,500 annual waiver payment. |

*The fringe benefits shown here are reasonable and are required by law.**These benefits are allocated to Federal awards and all other activities in a manner consistent with the pattern of benefits attributable to the individuals or group(s) of employees whose salaries and wages are chargeable to such Federal awards and other activities, and charged as direct costs in accordance with the organization's accounting practices.*



## E. SUPPLIES

Procurement transactions are conducted in a manner to provide, to the maximum extent practical, open and free competition.

Computation is the # Units x Per Unit Cost = Federal Request

| ITEM CATEGORY          | BUDGET EXPLANATION                                                                                                                                                                                       | # Units | Type Units            | Per Unit Cost | SRAE Budget     |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------|---------------|-----------------|
| Curriculum Supplies    | The UGPHD will purchase Love Notes 4.0 SRA Instructor's Manuals.                                                                                                                                         | 5       | Each                  | \$495.00      | 2,475           |
| Curriculum Supplies    | The UGPHD will purchase Love Notes 4.0 SRA Love Notes 4.0 SRA, Participant Journals.                                                                                                                     | 600     | Each (10/Pack)        | \$14.00       | 8,400           |
| Curriculum Supplies    | The UGPHD will purchase Love Notes 4.0 SRA Love Notes 4.0 SRA, Color Wheel                                                                                                                               | 600     | Each (10/Pack)        | \$1.55        | 930             |
| Curriculum Supplies    | The UGPHD will purchase Love Notes 4.0 SRA Mind Matters Instructors Manual                                                                                                                               | 5       | Each                  | \$350.00      | 1,750           |
| Curriculum Supplies    | The UGPHD will purchase Love Notes 4.0 SRA Mind Matters Instructors Workbook                                                                                                                             | 1100    | Each (10/Pack)        | \$10.00       | 11,000          |
| Curriculum Supplies    | Shipping & Handling @ 5% x total curriculum cost of \$24,236                                                                                                                                             | 24,555  | Total Curriculum Cost | 5%            | 1,228           |
| Training               | Training By Curriculum Developer in Love Notes 4.0 SRA and Mind Matters.                                                                                                                                 | 2       | Training              | \$6,995.00    | 13,990          |
| Training               | Train the Trainer Certificate By Curriculum Developer so a staff member can train other                                                                                                                  | 2       | One Training          | \$2,495.00    | 4,990           |
| Program Supplies       | Wheeled Tote/Lockable Case for Each Facilitator, Coordinator, & Manager                                                                                                                                  | 5       | Each                  | \$50          | 250             |
| Program Supplies       | Supplies for Activities - program implementation                                                                                                                                                         | 1,590   | Each                  | \$1.00        | 1,590           |
| Computer               | Laptop Computer                                                                                                                                                                                          | 4       | Each                  | \$1,200.00    | 4,800           |
| Office Supplies        | Office supplies are needed for general operation of the program. Office Supplies include: Paper, pens, pencils, easel paper, easel stands, staplers, staples, three-ring notebooks, binder inserts, etc. | 10      | Months                | 200.00        | 2,000           |
| <b>TOTAL SUPPLIES:</b> |                                                                                                                                                                                                          |         |                       |               | <b>\$53,403</b> |

**F. CONTRACTUAL**

*Computation is the # Units x Per Unit Cost = Federal Request*

| CONTRACTUAL CATEGORY      | BUDGET EXPLANATION                                                                                                                                                                                                                                                                         | BUDGET DETAIL |            |               | SRAE Budget   |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|---------------|
|                           |                                                                                                                                                                                                                                                                                            | # Units       | Type Units | Per Unit Cost |               |
| Evaluation Services       | Tri-State Evaluation and Research: will provide evaluation services for this project. TRES will provide process evaluation services and oversee the performance measures data preparation and reporting. TRES will produce a comprehensive evaluation report to guide program improvement. | 12            | Month      | 5,000         | 60,000        |
| <b>TOTAL CONTRACTUAL:</b> |                                                                                                                                                                                                                                                                                            |               |            |               | <b>60,000</b> |

**H. OTHER****Computation is # Units x Unit Cost = Federal Request**

| DESCRIPTION                        | BUDGET EXPLANATION                                                                                                                                                                                                                                             | Budget Detail |           |          | SRAE Budget    |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|----------|----------------|
|                                    |                                                                                                                                                                                                                                                                | # Units       | Unit Type | Cost per |                |
| Mileage Reimbursement              | Program and Administrative staff will be reimbursed for the use of their personal vehicles.                                                                                                                                                                    | 1,600         | Miles     | 0.655    | 1,048          |
| Refreshments & Snacks              | Refreshments are provided for focus group participants. In addition, small gifts cards, random drawings, and occasional nutritional snacks will be used to encourage participation and retention for all participants at each of the 5 schools both semesters. | 1             | Annual    | 2,000    | 2,000          |
| Focus Group Participant Incentives | Participants (12-16 parents) will receive a small gift card of \$50 for their assistance with data interpretation and parent feedback on needs and resources to strengthen parent-teen communication about sex.                                                | 16            | Parents   | 50       | 800            |
| Postage, Shipping, Delivery        | Funds for postage for sending mailings to students & parents.                                                                                                                                                                                                  | 2             | Annual    | 500      | 1,000          |
| Printing/graphic design            | Print materials/graphic for distribution to youth and parents.                                                                                                                                                                                                 | 2             | Annual    | 1,000    | 2,000          |
| Professional Development           | Professional Development training for the facilitators and other staff. Budgeted at \$300 per staff per year * 8 staff for \$2,400 for trainings.                                                                                                              | 8             | Each      | 300      | 2,400          |
| <b>TOTAL OTHER EXPENDITURES:</b>   |                                                                                                                                                                                                                                                                |               |           |          | <b>\$9,248</b> |

| <b>I. OTHER</b>                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               |                  |  |  |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|---------|---------------|------------------|--|--|
| <i>Computation is Modified Total Direct Costs X 10% = Indirect Costs</i> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               |                  |  |  |
| DESCRIPTION                                                              | BUDGET EXPLANATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | MTDC    | Indirect Rate | Indirect Cost    |  |  |
| Indirect Costs                                                           | Modified Total Direct Costs (MTDC) is the base to which indirect costs rates are applied. MTDC includes direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward. The UG does not have a NICRA, we elect the de minimis rate of 10%. Indirect costs include IT support, legal, building maintenance, central accounting, procurement, human resources, county administration, and other costs. |  |  |  | 347,651 | 10%           | 34,765           |  |  |
| <b>TOTAL INDIRECT COSTS:</b>                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | <b>\$34,765</b>  |  |  |
| <b>TOTAL FEDERAL REQUEST</b>                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               |                  |  |  |
| A. Personnel                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 170,972          |  |  |
| B. Fringe Benefits                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 77,700           |  |  |
| C. Travel                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 11,328           |  |  |
| D. Equipment                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | -                |  |  |
| E. Supplies                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 53,403           |  |  |
| F. Contractual                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 60,000           |  |  |
| G. Construction                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | -                |  |  |
| H. Other                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 9,248            |  |  |
| I. Indirect Costs                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | 34,765           |  |  |
| <b>FEDERAL REQUEST</b>                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |         |               | <b>\$417,417</b> |  |  |



## PROJECT SUMMARY ABSTRACT

**Project Title:** WyCo SHIFT (Wyandotte County Sexual Health Information for Teens)

**Applicant:** Unified Government of Wyandotte County and Kansas City, Kansas

**Address:** 701 N. 7th St., Kansas City, KS 661013035

**Contact Person:** Lindsey Hensley

**Email:**

lhensley@wycokck.org

**Phone:** 913-573-8841 **Website:** <https://www.wycokck.org/Departments/Health>

**Lead Agency:** The Unified Government Public Health Department (UGPHD) is responsible for the enclosed submission to the Administration for Children and Families, Administration on Children, Youth and Families' Family and Youth Services Bureau (Sexual Risk Avoidance Education Program Application (HHS-2023-ACF-ACYF-SR-0035). The UGPHD is the local county health department serving Wyandotte County Kansas and is part of the Greater Kansas City metropolitan area. The UGPHD will partner with Kansas City, Kansas Public Schools (USD 500) to implement the proposed project.

**Mission:** The Unified Government Public Health Department (UGPHD) has a mission to prevent disease, promote wellness, and to protect and improve the local environment. Our dedicated staff work to accomplish this through a) providing direct health services, b) leading initiatives and guiding policy development, c) partnering with stakeholders to enhance collaboration and educate the public, and d) conducting continuous quality improvement and evaluation of our efforts. These activities seek to identify and address the root causes adversely affecting residents' health and quality of life. This project will provide much needed sexual risk avoidance education for youth in grades 6 and 7 who attend Kansas City, KS, public schools.

**Proposed Target Population:** The target population includes 6<sup>th</sup> and 7<sup>th</sup> grade students who attend Kansas City, Kansas Public Schools, (USD 500). **Over half (55.6%) of students report Hispanic ethnicity, and 24.1% self-identified as African American. Over ¾ (82.30%) of students receive free or reduced-price lunches** and are economically-disadvantaged. Close to half (47.9%) of students missed more than 10% of school days versus 25.4% statewide.

**Needs To Be Addressed:** There were **174 live births** in Wyandotte County among females 15-19 years of age in 2021. Wyandotte County community members also experienced **much higher rates of sexually transmitted infections (STIs) and sexually transmitted diseases (STDs)** across all categories compared to the U.S. and the State of Kansas (Table 4). About 20% of county residents (18.4%) live in poverty, with a median household income of \$50,707 (2021 dollars), between 2017-2021. Recent Kansas State (Health) Department data (2021) show that Wyandotte County and USD 500 students have a **lower high school graduation rate** (68.8% versus 89.3% statewide in 2022). Further, USD 500 students **attend college at much lower rates** (14.9%) compared to Kansas students overall (88.3%). Less than 20% (18.8%) earn a 4-year degree or higher, compared to Kansas adults 25 and older (34.4%).

**Proposed Services:** The UGPHD proposes to 1) deliver Love Notes 4.0 SRA EBP curricula (middle school version) to **3,294** students in 7<sup>th</sup> grade, 2) teach Mind Matters curricula to **4,181** students in 6<sup>th</sup> grade, and 3) distribute trusted adult connection activities after each session and provide parent engagement sessions surrounding how to talk with teens about sexual risk avoidance and mental health topics. The UGPHD will collect and report performance measures data and examine the data to determine the extent to which participants: a) resist peer pressure and sexual coercion, b) voluntarily refrain from sexual activity, and c) plan to follow the success sequence for poverty prevention. *The UGPHD will not conduct a rigorous evaluation (Approach Review Criteria 11).*





# Staff Request for Commission Action

Tracking No. 212708

**Full Commission Meeting Date:**

**Committee:** Administration & Human Services

Date of Standing Committee Action: 9.25.23

(If none, please explain):

**Publication Required:** No

| <u>Date:</u> | <u>Contact Name:</u> | <u>Contact Phone:</u> | <u>Contact Email:</u> | <u>Department/Division:</u> |
|--------------|----------------------|-----------------------|-----------------------|-----------------------------|
| 09/13/2023   | Jeffrey Conway       | x5075                 | jconway@wycokck.org   | Legal                       |

Item Description:

Ordinance changes to allow PILOT relief targeted to older adults and individuals with disabilities. Charter Ordinance changes to allow for different percentages for residential and commercial customers.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

BPU PILOT amendment 2023 (4)

## CHARTER ORDINANCE NO. CO-\_\_-23

A Charter Ordinance relating to the board of public utilities, creating a new residential class option for purposes of transferring percentages or portions of gross operating revenue, lowering the percentage cap, and reducing the amount attributable to residential accounts transferred to the unified government in each of the next six years; amending section 18 of Charter Ordinance No. CO-3-02 of the Unified Government of Wyandotte County/Kansas City, Kansas.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

**Section 1.** That section 18 of Charter Ordinance No. CO-3-02 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same hereby is amended to read as follows:

### *Section 18*

- (a) As hereinafter directed, the board is hereby empowered to transfer to the unified government: (i) a percentage or other portion of the gross operating revenue of each utility; or (ii) a percentage or other portion of the gross operating revenue of each utility attributable solely to its residential accounts, and a different percentage or other portion of all other gross operating revenue of each utility attributable to all other accounts.
- (b) The amount to be transferred to the unified government under this section shall be determined by resolution by the unified government in an amount not less than five percent nor more than ~~15~~ 12 percent of its gross revenues, ~~whether combined or separated by accounts as set forth in Section 18(a)(ii),~~ for such fiscal year. The determination of the percentage of gross operating revenues to be paid for a fiscal year shall be made by the unified government, with written notice to the board on or before ~~September 1~~ the first day of October preceding the date of implementation. The governing body of the unified government and the board shall, prior to any determination increasing the payment in lieu of taxes hereunder, meet and confer to discuss any proposed increase. If the unified government fails to so determine or fails to so notify the board of its determination on or before the first day of ~~September~~ October of any year, the board shall set over a percentage of gross operating revenues, ~~whether combined or separated by accounts as set forth in Section 18(a)(ii),~~ which shall be no less than that set over the preceding year.
- (c) From and after the effective date of this ordinance, the set over of revenues to the unified government shall be made monthly by no later than the tenth day of the second month following each month in which the gross operating revenues are collected. For each fiscal year, following the receipt of the year's audit by the board, a determination of the total amount of revenues which should have been set over based on total gross operating revenues shall be made, and any reconciliation and adjustment between that amount and the amount which had been previously set over for the fiscal year shall be determined and such reconciliation and adjustment shall be made by adjusting the payment made in the month following receipt of the audit, upward or downward as necessary, except that this reconciliation shall be done no later than the month of June.
- (d) On and after January 1, 2024, all bona fide residents of the city and nonresidents of the city who are board of public utilities account holders and who occupy a residence and are of the

age of 65 or older on January 1 of the application year or are persons with a disability may apply annually to be exempted from all amounts paid to the board of public utilities pursuant to subsection (a) of this section for water and electric on their personal residence. Eligibility for such exemption shall be the same as for any eligibility for refunds authorized pursuant to sections 2-296 and 34-21 of the Municipal Code for senior citizens and persons with disabilities. Eligibility for an exemption under this section 18 shall be determined on an annual basis, and once eligibility is so determined the person shall be eligible until the filing deadline described in K.S.A. 79-3221 in the following year. Any funds budgeted to cover the loss of revenues due to persons seeking such exemptions that are remaining at the end of the budget year may not be carried over into the following budget year and shall revert to the city's general fund. All applications for exemption shall be subject to the Kansas cash-basis law and the normal budget and appropriation process.

**Section 2.** If any provision of this Charter Ordinance or the application thereof to any persons or circumstances is held invalid, such invalidity shall not affect other provisions or application of the Charter Ordinance which can be given effect without the invalid provisions or application and to this end the provisions of this Charter Ordinance are declared to be severable.

**Section 3.** That original section 18 of Charter Ordinance No. CO-3-02 of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same is hereby repealed.

**Section 4.** This ordinance shall be published once each week for two consecutive weeks in the Wyandotte Echo.

**Section 5.** This is a Charter Ordinance and shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed and a referendum held on the ordinance as provided in article 12, section 5, subdivision (c)(3), of the Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by a majority of the electors voting thereon.

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED  
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, NOT LESS  
THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF,  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

*[The balance of this page intentionally left blank. Signature page to follow.]*

\_\_\_\_\_  
Tyrone A. Garner  
Mayor/CEO

ATTEST:

\_\_\_\_\_  
Unified Government Clerk

Approved as to Form:

\_\_\_\_\_  
Chief Counsel



# Staff Request for Commission Action

Tracking No. 212711

**Full Commission Meeting Date:**

**Committee:** Administration & Human Services

Date of Standing Committee Action: 9.25.23

(If none, please explain):

**Publication Required:** No

| <u>Date:</u> | <u>Contact Name:</u> | <u>Contact Phone:</u> | <u>Contact Email:</u> | <u>Department/Division:</u> |
|--------------|----------------------|-----------------------|-----------------------|-----------------------------|
| 09/13/2023   | Jeffrey Conway       | x5075                 | jconway@wycokck.org   | Legal                       |

Item Description:

Ordinance and Charter Ordinance changes requiring in-district residency and background checks for members of UG boards and commissions.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Background check & residency, Background check & residency--Library Board, Background check & residency--Park Board

(Summary Published \_\_\_\_\_)

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE RELATING TO RESIDENCY REQUIREMENTS AND BACKGROUND CHECKS FOR MEMBERS OF THE VARIOUS AGENCIES, BOARDS, COMMITTEES, AND COMMISSIONS CREATED BY OR UNDER THE AUTHORITY OF THE UNIFIED GOVERNMENT BOARD OF COMMISSIONERS.**

**WHEREAS,** Members of boards and commissions created under the authority of the Unified Government Board of Commissioners should reflect the geographic diversity of the county;

**WHEREAS,** Members appointed to Unified Government boards and commissions should, in most cases, be accountable to the commissioner that nominated them and be a representative of that commission district;

**WHEREAS,** Members appointed to Unified Government boards and commissions should be subject to criminal background checks, verifying that they are not violent offenders;

**WHEREAS,** Members appointed to certain Unified Government boards and commissions should also be verified as non-drug offenders or non-sex offenders; and

**WHEREAS,** Members once appointed to Unified Government boards and commissions should maintain their eligibility for the position and not become violent offenders, drug offenders, or sex offenders.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

**Section 1.** That original Section 2-381 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same is hereby amended to read as follows:

**Sec. 2-381. - Nomination and appointment.**

(a) Upon the creation or recreation of any agency, board, committee or commission, the mayor and unified government commissioners each shall nominate an individual to such agency, board, committee or commission. The persons nominated shall be voted on by the full commission. An appointment to a position on any agency, board, committee or commission shall be made upon the affirmative vote of six members of the unified government commission.

(b) Unless otherwise provided, beginning February 1, 2024, the person nominated pursuant to subsection (a) of this section shall be a resident of the district of the nominating commissioner or be engaged in business at a location inside the district of the nominating commissioner.

(c) Unless otherwise provided, beginning February 1, 2024, the person nominated pursuant to subsection (a) of this section shall be subject to a criminal background check. Such person shall

not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 2.** That original Section 2-437 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 2-437. - Qualification of members.**

(a) Except as otherwise provided herein, appointments may be made of any persons as commissioners of the housing authority who reside within the boundaries of the county and who are otherwise eligible for such appointment under the state municipal housing law, K.S.A. 17-2337 et seq. The commissioner appointed to position number 12, in addition to meeting the other qualifications contained in this section, shall be a resident of properties directly assisted (as defined in 24 C.F.R. 964.410) by the city housing authority. The commissioner appointed to position number 12 shall be fairly elected by eligible residents (as defined in 24 C.F.R. 964.410).

(b) In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated as a commissioner of the city housing authority shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e), a sex offender, as that term is defined in K.S.A. 22-4902(b), or who is, within only the previous five years, a drug offender, as that term is defined in K.S.A. 22-4902(f).

**Section 3.** That Division 5 of Article VIII of Chapter 2 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, is amended by the addition of a new section to read as follows:

ARTICLE VIII. – BOARDS, COMMISSIONS, ETC.

DIVISION 5. – MAYOR’S COUNCIL AGAINST DOMESTIC VIOLENCE

**Sec. 2-452. – Criminal background checks.**

In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the mayor’s council against domestic violence shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 4.** That original Section 2-482 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 2-482. - Task force.**

The county administrator shall appoint a task force of ten persons who either work or volunteer in the management and operation of private not-for-profit or charitable organizations providing services primarily to youth within the county. The members of the task force shall be approved by the mayor. The mayor and members of the commission may make recommendations for appointments to the task force.

The members of the task force shall be reflective of the community. In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the task force shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 5.** That original Section 2-483 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 2-483. - Appointment, composition, and qualifications.**

(a) The task force shall accept, screen and rank the applications and nominate up to a maximum of 25 members per year to the mayor's youth council based on the applicant's qualifications, the quality of the application, including letters of recommendation and a personal statement, and an in-person interview. The county administrator shall accept such nominations and shall appoint the nominees to the council subject to the approval of the mayor.

(b) In making its nominations, to ensure a broad spectrum of students reflective of the community, the task force must endeavor to include students of diverse backgrounds and abilities, based on the task force's knowledge of the students and the students' willingness to serve. Additional consideration will be given to ensure geographic diversity from all commission districts and area high schools to allow the council to include students that represent most, if not all, geographic areas of Wyandotte County. The students must be between the ages 15 and 19, and there should be a minimum of two representatives from each public and private high school in the county. All members shall be either juniors or seniors in high school. The appointments shall reflect a balance between male and female nominees.

(c) Members of the mayor's youth council must be either a high school student attending a school inside the Wyandotte County Public School system or be a high school student living within the geographic boundaries of Wyandotte County. In addition, members of the mayor's youth council must have and maintain a minimum 2.5 GPA and agree that an application for membership on the mayor's youth council constitutes consent to provide school transcript data. Members may remain on the mayor's youth council throughout their junior and senior year of high school; however, all members must reapply and go through the selection process each year.

(d) In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the mayor's youth council shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 6.** That original Section 2-512 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 2-512. - Nomination, appointment.**

(a) The solid waste management committee shall hereafter consist of 11 members appointed by the unified government commission. Position number one shall be jointly nominated by the mayors of Edwardsville and Lake ~~Quivera~~ Quivira. Position number two shall be nominated by the mayor of Bonner Springs. Position number three shall be nominated by the mayor/CEO of the

unified government to represent the unincorporated area of the county, but need not be a resident of that area. Position numbers four, five, six, seven, and eight shall be nominated by the mayor/CEO of the unified government to represent the city. Position number nine shall be nominated by the mayor/CEO of the unified government and be a representative of the unified government solid waste contractor. Position number ten shall be nominated by the mayor/CEO of the unified government and be a representative of the landfill servicing the solid waste contractor. Position number 11 shall be the deputy director of public works of the unified government.

(b) Terms shall be for four years. The initial term shall begin upon the date of appointment, and shall end on October 1, 2007. Nothing in this resolution shall be construed to prohibit reappointment of a person for more than one term.

(c) In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the solid waste management committee shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 7.** That Division 9 of Article VIII of Chapter 2 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, is amended by the addition of a new section to read as follows:

ARTICLE VIII. – BOARDS, COMMISSIONS, ETC.

DIVISION 9. – CORRECTIONS ADVISORY BOARD

**Sec. 2-536. – Criminal background checks.**

In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the corrections advisory board shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e), a sex offender, as that term is defined in K.S.A. 22-4902(b), or who is, within only the previous five years, a drug offender, as that term is defined in K.S.A. 22-4902(f).

**Section 8.** That original Section 2-573 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 2-573. - Membership.**

(a) The law enforcement advisory board shall consist of 15 members occupying positions to be numbered one through 15. The chairman of the commission on human relations and disabilities issues shall be a permanent member of the commission and shall change only when a new chairman of the commission on human relations and disabilities issues is appointed. Positions one through 11 shall be appointed by each member of the unified board of commissioners according to sections 2-381 and 2-382. The county sheriff shall have three appointments, numbered positions 12, 13 and 14.

(b) In addition to any other requirement provided by state or local law, beginning February 1, 2024, any person nominated to the law enforcement advisory board shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e), a sex offender, as that term is defined in K.S.A. 22-4902(b), or who is, within only the previous five years, a drug offender, as that term is defined in K.S.A. 22-4902(f).

**Section 9.** That original Section 2-593 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same is hereby amended to read as follows:

**Sec. 2-593. - Composition.**

(a) The juvenile corrections advisory board shall be composed of 16 members appointed as follows:

(1) Six members shall assume positions on the board pursuant to the statutory requirements of K.S.A. 75-7044 and amendments thereto as follows:

- a. The sheriff or the sheriff's designated representative;
- b. The chief of police of the city or the chief of police's designated representative;
- c. The district attorney or the district attorney's designated representative;
- d. A district court judge assigned to the juvenile court docket appointed by the administrative judge of the 29th Judicial District;
- e. A court services officer designated by the administrative judge of the 29th Judicial District; and
- f. The executive director of the Wyandot Center for Behavioral Healthcare or such director's designated representative.

(2) To comply with the statutory requirement to appoint an education representative, the Kansas City, Kansas, Turner, and Piper School Districts (USD 500; USD 202; and USD 203) shall each be invited to designate a representative to the board. If any school district fails to designate such representative, the unified government board of commissioners may appoint a representative to fill such position.

(3) The City of Bonner Springs shall be invited to designate a representative to the board. If the city fails to designate such representative, the unified government board of commissioners may appoint a representative to fill such position.

(4) The regional director of the state department of social and rehabilitation services shall be invited to be a member of the board or to designate a representative to the board.

(5) The director of the unified government community corrections department or his or her designated representative shall be a member of the board.

(6) The mayor or a unified government commissioner appointed by the mayor shall be a member of the board.

(7) As the governing body for the only first-class city in the county and as the governing body for the county, the unified government board of commissioners shall appoint three members to the board.

a. According to K.S.A. 75-7044 and amendments thereto, if possible, such members shall be representative of one or more of the following:

1. Public or private social service agencies;
2. Ex-offenders;
3. The health care professions; and
4. The general public.

b. In addition to the above-listed statutory categories, one of the appointments shall be representative of the faith community.

c. Unified government staff shall recommend individuals to the unified government board of commissioners for such appointments.

(b) At least two members of the board shall be representative of ethnic minorities and no more than two-thirds of the members of the board shall be members of the same gender.

(c) In addition to any other requirement provided by state or local law, beginning February 1, 2024, any person nominated to the juvenile corrections advisory board shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e), a sex offender, as that term is defined in K.S.A. 22-4902(b), or who is, within only the previous five years, a drug offender, as that term is defined in K.S.A. 22-4902(f).

**Section 10.** That original Section 4-67 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 4-67. - Membership.**

(a) The alcohol and drug fund advisory committee shall be composed of eleven members. The members shall be residents of the county at the time of their appointments and thereafter for the duration of their terms. The mayor and each commissioner shall make one appointment each to the committee. No member of the committee shall be an employee of or serve on the board of an agency or entity that receives any monies from the special alcohol funds of the unified government. All appointees shall possess familiarity with the subjects of substance abuse treatment and prevention.

(b) The county administrator or the administrator's designee may serve as an ex officio member and may not vote, but shall assist the committee in performing its functions and provide such staff support as may be necessary.

(c) In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the alcohol and drug fund advisory committee shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 11.** That original Section 32-355 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, be and the same are hereby amended to read as follows:

**Sec. 32-355. - Unified government tree board—Created and established.**

(a) There is hereby created and established a unified government tree board for the city, which shall consist of seven members who are residents of the city. The members shall consist of one representative of each of the following unified government departments: parks and recreation, public works, health, and planning and zoning; one representative from the board of public utilities; and two citizens to be appointed by the county administrator. The two citizen members shall serve two-year terms. Nothing in this section shall limit the reappointment of a citizen member to a succeeding term. The chairperson of the board shall be the director of parks and recreation.

(b) In addition to any other requirements provided by state or local law, beginning February 1, 2024, any person nominated to the unified government tree board shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 12.** That said original Sections 2-381, 2-437, 2-452, 2-482, 2-483, 2-512, 2-536, 2-573, 2-593, 4-67, and 32-355 be and the same are hereby repealed.

**Section 13.** This ordinance shall take effect and be in full force from and after its passage, approval, and a summary published in the official Unified Government newspaper.

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF  
WYANDOTTE COUNTY /KANSAS CITY, KANSAS**

**THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

*[The balance of the page is left intentionally blank. Signature page to follow.]*

APPROVED:

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Tyrone A. Garner  
Mayor/CEO

Attest:

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Unified Government Clerk

Approved as to form:

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Chief Counsel

Published \_\_\_\_\_ and \_\_\_\_\_

**CHARTER RESOLUTION NO. \_\_\_\_\_**

**A CHARTER RESOLUTION** relating to the Wyandotte County Library Board; amending Sections 3 and 5 of Charter Resolution No. CR-01-99 of the Unified Government of Wyandotte County/Kansas City, Kansas; and repealing original Sections 3 and 5 of Charter Resolution No. CR-01-99.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

**Section 1.** That Section 3 of Charter Resolution No. CR-01-99 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same hereby is amended to read as follows:

**Section 3. Nomination, appointment, residence, and term of office.** (a) That the Wyandotte County Library Board shall hereafter consist of 11 board members occupying positions to be numbered one through 11 to be appointed as follows: to be nominated by the commission member indicated in the following table and to be appointed as set out in section 2-1002 of the Code of Ordinances. Members appointed to the library shall serve for the term indicated in the table and shall be residents of the geographic area indicated at the time of their appointment.

| Position No. | Term                   | Nominated By<br>Commission Member | Resident In    |
|--------------|------------------------|-----------------------------------|----------------|
| 1            | Ending August 31, 2003 | Mayor                             | Edwardsville   |
| 2            | Ending August 31, 2003 | First District At-Large           | USD <u>203</u> |
| 3            | Ending August 31, 2003 | Second District At-Large          | USD <u>202</u> |
| 4            | Ending August 31, 2002 | First District                    | USD 500        |
| 5            | Ending August 31, 2002 | Second District                   | USD 500        |
| 6            | Ending August 31, 2002 | Third District                    | USD 500        |
| 7            | Ending August 31, 2002 | Fourth District                   | USD 500        |
| 8            | Ending August 31, 2001 | Fifth District                    | USD <u>203</u> |
| 9            | Ending August 31, 2001 | Sixth District                    | USD <u>202</u> |
| 10           | Ending August 31, 2001 | Seventh District                  | Bonner Springs |
| 11           | Ending August 31, 2001 | Eighth District                   | Edwardsville   |

(b) Initial terms shall begin on September 1, 1999, or upon the date of appointment, whichever is later and shall end on the date set out above. Upon expiration of the initial term, persons appointed thereafter shall serve for terms of four years. Nothing in this resolution shall be construed to prohibit reappointment of a person for more than one term.

(c) Unless otherwise provided, beginning February 1, 2024, a person nominated pursuant to subsection (a) of this section shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 2.** That Section 5 Charter Resolution No. CR-01-99 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same hereby is amended to read as follows:

**Section 5. Forfeiture of office, compensation, notice of appointments, meetings, and chairpersons.** Requirements for attendance at meetings, forfeiture of office, compensation, notice of appointments, meetings, and appointment of chairpersons shall be as set out in division 1 of article ~~XI~~ VIII of chapter 2 of the Code of Ordinances.

**Section 3.** If any provision of this Charter Resolution or the application thereof to any persons or circumstances is held invalid, such invalidity shall not affect other provisions or application of the Charter Resolution which can be given effect without the invalid provisions or application and to this end the provisions of this Charter Resolution are declared to be severable.

**Section 4.** That original section 3 and 5 of Charter Resolution No. CR-01-99 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same are hereby repealed.

**Section 5.** This Charter Resolution shall be published once each week for two consecutive weeks in the Wyandotte Echo.

**Section 6.** This is a Charter Resolution and shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed and a referendum held on the ordinance as provided in K.S.A. 19-101b, in which case the ordinance and resolution shall become effective if approved by a majority of the electors voting thereon.

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, NOT LESS THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

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Tyrone A. Garner, Mayor/CEO

Attest:

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Unified Government Clerk

Approved as to form:

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Unified Government Chief Counsel

Published \_\_\_\_\_ and \_\_\_\_\_

CHARTER ORDINANCE NO. \_\_\_\_\_

CHARTER RESOLUTION NO. \_\_\_\_\_

**A charter ordinance and charter resolution**

relating to the Unified Government board of park commissioners; amending Sections 4 and 5 of Charter Ordinance No. CO-05-08 and Charter Resolution No. CR-01-08 of the Unified Government of Wyandotte County/Kansas City, Kansas; and repealing original Sections 4 and 5 of Charter Ordinance No. CO-05-08 and Charter Resolution No. CR-01-08.

**BE IT ORDAINED AND RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

**Section 1.** That Section 4 of Charter Ordinance No. CO-05-08 and Charter Resolution No. CR-01-08 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same hereby is amended to read as follows:

**Section 4.** (a) The mayor/CEO and the Unified Government commissioners shall each nominate one resident of the Unified Government to serve on the board, for a total of 11 members, and such nominations shall be approved by a majority vote of the board of commissioners. Each public school district within Wyandotte County shall nominate one non-voting member of the board, and such nominations shall be approved by a majority vote of the board of commissioners.

(b) Unless otherwise provided, beginning February 1, 2024, a person nominated pursuant to subsection (a) of this section shall be a resident of the district of the nominating commissioner or be engaged in business at a location inside the district of the nominating commissioner.

(c) Unless otherwise provided, beginning February 1, 2024, a person nominated pursuant to subsection (a) of this section shall be subject to a criminal background check. Such person shall not be eligible for appointment or to serve if he or she is a violent offender, as that term is defined in K.S.A. 22-4902(e).

**Section 2.** That Section 5 of Charter Ordinance No. CO-05-08 and Charter Resolution No. CR-01-08 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same hereby is amended to read as follows:

**Section 5.** Requirements for terms of office, filling vacancies, attendance at meetings, forfeiture of office, compensation, notice of appointments, meetings, and appointment of chairpersons shall be as set out in division 1 of article XI VIII of chapter 2 of the Code of Ordinances.

**Section 3.** If any provision of this Charter Ordinance and Charter Resolution or the application thereof to any persons or circumstances is held invalid, such invalidity shall not affect other provisions or application of the Charter Ordinance and Charter Resolution which can be given effect without the invalid provisions or application and to this end the provisions of this Charter Ordinance and Charter Resolution are declared to be severable.

**Section 4.** That original section 4 and 5 of Charter Ordinance No. CO-05-08 and Charter Resolution No. CR-01-08 of the Unified Government of Wyandotte County/Kansas City, Kansas be and the same are hereby repealed.

**Section 5.** This Charter Ordinance and Charter Resolution shall be published once each week for two consecutive weeks in the Wyandotte Echo.

**Section 6.** This is a Charter Ordinance and Charter Resolution and shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed and a referendum held on the ordinance as provided in article 12, section 5, subdivision (c)(3), of the Constitution of the State of Kansas, and in K.S.A. 19-101b, in which case the ordinance and resolution shall become effective if approved by a majority of the electors voting thereon.

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED  
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, NOT LESS  
THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF,  
THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

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Tyrone A. Garner, Mayor/CEO

Attest:

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Unified Government Clerk

Approved as to form:

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Unified Government Chief Counsel



# Staff Request for Commission Action

Tracking No. 212709

**Full Commission Meeting Date:**

**Committee:** Administration & Human Services

Date of Standing Committee Action: 9.25.23

(If none, please explain):

**Publication Required:** No

|                            |                                          |                                       |                                             |                                                  |
|----------------------------|------------------------------------------|---------------------------------------|---------------------------------------------|--------------------------------------------------|
| <u>Date:</u><br>09/13/2023 | <u>Contact Name:</u><br>Jennifer Stewart | <u>Contact Phone:</u><br>913-321-1445 | <u>Contact Email:</u><br>jstewart@kckpd.org | <u>Department/Division:</u><br>Health Department |
|----------------------------|------------------------------------------|---------------------------------------|---------------------------------------------|--------------------------------------------------|

Item Description:

## BACKGROUND:

- HUD awarded the Wyandotte County Public Health Department a \$3,930,348 grant on December 1, 2022.
- 85 homes will be remediated in four years, including single-family, and multi-family units.
- Lead hazard control activities will be targeted in the Kansas City, Kansas area; priority will be given to units east of I-635.
- Lead hazard control activities may occur outside of the priority area to address hazards in the homes with children under six years of age and pregnant women.

## BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- The \$3.9M grant will cover staffing, contractor, remediation materials, testing, and outreach.
- \$475,931.78 in match funds has been allocated to this program.
- The grant funding covers the period of January 1, 2023 - December 31, 2026.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

KNOW Lead

## Commission Agenda Item Report

**Title:** kNOw Lead KCK – Information Presentation

**Proposed Agenda Date:** September 25, 2023 – AHS Standing Committee

**Presented by:** Jennifer Stewart and Anthony Lee, Health Department

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### BACKGROUND:

- HUD awarded the Wyandotte County Public Health Department a \$3,930,348 grant on December 1, 2022.
- 85 homes will be remediated in four years including single family, and multi-family units.
- Lead hazard control activities will be targeted in the Kansas City, Kansas area; priority will be given to units east of I-635.
- Lead hazard control activities may occur outside of the priority area to address hazards in the homes with children under six years of age and pregnant women.

### BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- The \$3.9M grant will cover staffing, contractor, remediation materials, testing, and outreach.
- \$475,931.78 in match funds has been allocated to this program.
- The grant funding covers the period of January 1, 2023 – December 31, 2026.

### POLICY CONSIDERATIONS:

- Policies and Procedures for the project have been submitted to HUD; other than following project guidelines, existing policies should not be affected.

### PROCUREMENT CONSIDERATIONS:

- Requests for Proposals have been submitted to Purchasing for an environmental testing firm and for a Radon testing company; both companies should be identified by 9/11/2023.

### LEGAL CONSIDERATIONS:

- Not required at this time – for information only.

### RECOMMENDED ACTION:

- For information only.

### COUNTY ADMINISTRATION COMMENTS:

- *Approved 9/11/2023* 

### MAYOR AGENDA DIRECTION:

- *Jynone Lammey 9-12-23*



# KNOW LEAD KCK

Jennifer Stewart – Manager, Anthony Lee – Lead Hazard Control Program Supervisor

Date: September 25, 2023



Unified Government Public Health Department

1

## What is Lead?

- Lead is a heavy metal that has been used for thousands of years to make many products and is part of our world today. Being exposed to too much lead can cause serious health problems. Young children and the developing fetus are most at risk.
- Lead has been used in numerous products including paint, ceramics, pipes, plumbing, solders, gasoline, batteries, ammunition, and cosmetics.
- Most Lead exposure come from homes that were built before 1978 because of the use of Lead based paint in those homes.



2

## Why Are Children At High Risk?

- Children 6 years old and under have nervous systems that are still developing.
- Children 6 years old and under absorb lead more easily. A child's quickly growing body can be harmed by even small amounts of Lead.
- If there is Lead where your child lives or plays, it can get onto their hands and toys very easily. When that happens children can swallow tiny bits of Lead from their toys and hands which exposes them to this toxic substance.



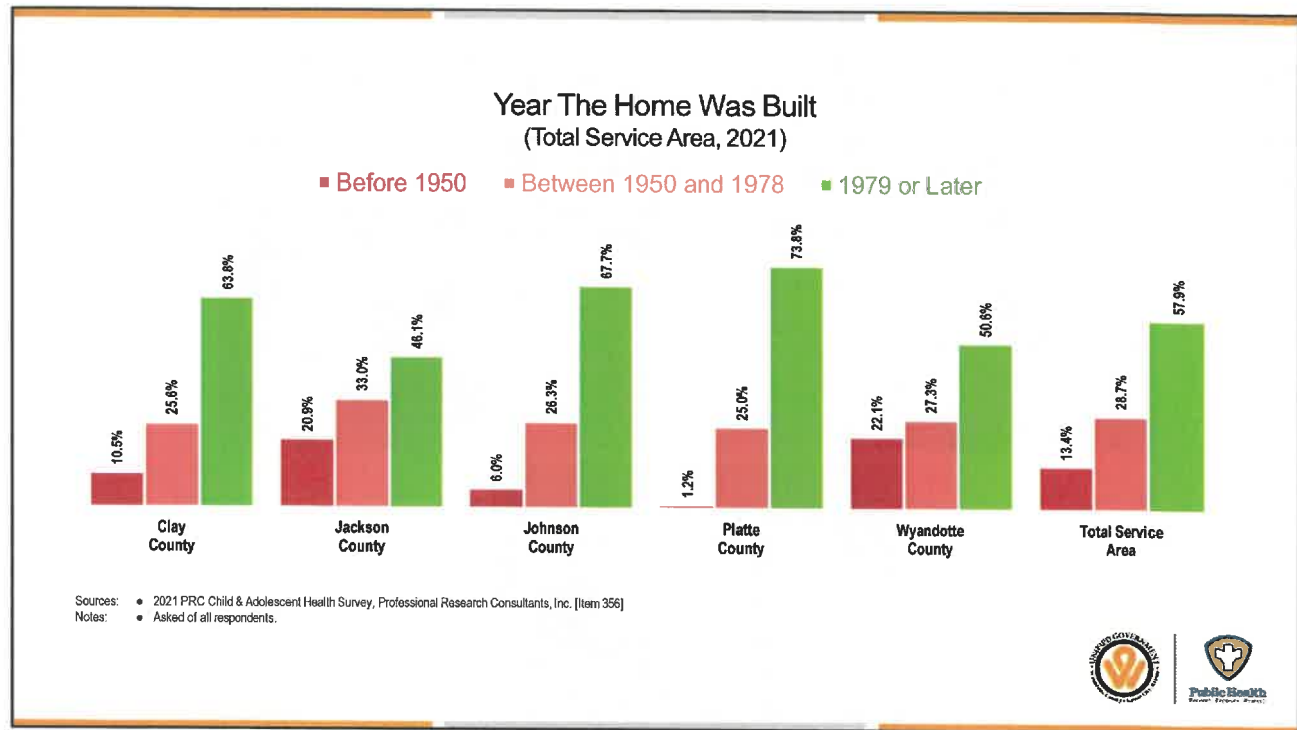
3

## How Are Children Exposed to Lead?

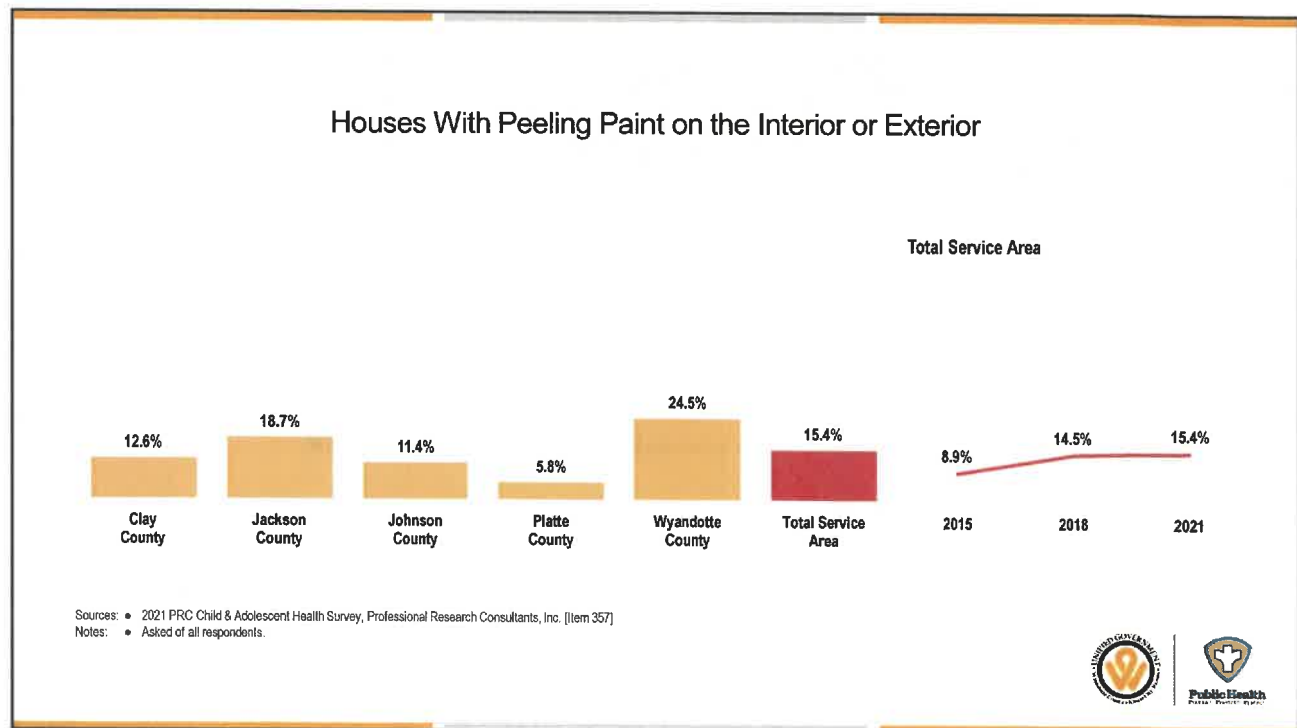
- If you see peeling and chipping paint on the inside or outside of your home keep your child **AWAY** from those areas. Children tend to pick up paint chips and put them in their mouth.
- Opening and closing windows and doors can cause the paint to crumble into dust because it is a friction surface.
- Lead can also be in soil on the outside of your home.



4



5



6

## Examples Of Lead-Based Paint



7

## KNOW LEAD KCK

- In December of 2022, the Unified Government Public Health Department received 3.9-million dollars from the Office of Lead Hazard Control and Healthy Homes. Our goal for this grant is to remediate 85 homes built before 1978 in 4 years, with prioritization going to families with children under the age of 6 years old and pregnant women. Grandparents can also apply for this grant if a child under the age of 6 years old visits more than 6 hours a week.
- The kNOw Lead KCK Program plans to work with Homeowners and Renters.
- Please contact The Unified Government Public Health Department at 913-573-5848 for any questions regarding Lead Poisoning or qualifications for the program.



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