



Administration and Human Services **Standing Committee Meeting Agenda**

Monday, May 22, 2023

**Immediately upon adjournment of earlier committee, or
5:00 p.m.**

Location: HYBRID

We invite you to view the meeting in person in the 5th-floor conference room, suite 515, Municipal Office Building, 701 N 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81399122303>

Or One tap mobile:

+12532158782,81399122303# US (Tacoma)

+13462487799,81399122303# US (Houston)

Or Telephone:

Dial (for higher quality, dial a number based on your current location): +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 444 9171 US +1 669 900 9128 US (San Jose) +1 719 359 4580 US +1 253 205 0468 US +1 564 217 2000 US +1 646 558 8656 US (New York) +1 646 931 3860 US +1 689 278 1000 US +1 301 715 8592 US (Washington DC) +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago) +1 360 209 5623 US +1 386 347 5053 US +1 507 473 4847 US, 888 475 4499 US (Toll-Free) 877 853 5257 US (Toll-Free)

Webinar ID: 813 9912 2303

International numbers available: <https://us02web.zoom.us/j/81399122303>

<u>Name</u>	<u>Absent</u>
Commissioner Angela Markley, Chair	☐
Commissioner Melissa Bynum	☐
Commissioner Christian Ramirez	☐
Commissioner Harold Johnson	☐
Commissioner Mike Kane	☐

- I. Call to Order/Roll Call**
- II. Revisions to May 22, 2023 Agenda**
- III. Approval of standing committee minutes from (no minutes available)**

IV. Committee Agenda

Item No. 1 - RESOLUTION: COMMUNITIES FOR ALL AGES

Synopsis: Adoption of a resolution supporting the Unified Government participation in the Communities for All Ages, submitted by Commissioner Bynum.

Tracking #: 212458

Item No. 2 - RESOLUTION: PROCESSING ACCESS TO METRO 24 FUNDS

Synopsis: Resolution for the process of accessing Metro 24 Funds, submitted by Angel Ferrara, Director of Parks and Recreation.

Tracking #: 212459

Item No. 3 - GRANT: CENTERS FOR DISEASE CONTROL

Synopsis: Approval Centers for Disease Control (CDC) grant to enhance sexual health clinic infrastructure in Wyandotte County. Annual funding is \$300,000 - \$500,000. There is no cost sharing or match required, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Tracking #: 212463

Item No. 4 - GRANT: SUBSTANCE ABUSE & MENTAL HEALTH SERVICES ADMINISTRATION

Synopsis: Approval of Substance Abuse & Mental Health Services Administration (SAMHSA) \$750,000, 1-year federal grant. No match is required, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Tracking #: 212465

Item No. 5 - GRANT: DEPARTMENT OF ENERGY, ENERGY EFFICIENCY AND CONSERVATION BLOCK

Synopsis: Approval of the Department of Energy, Energy Efficiency and Conservation Block Grant program, \$197,000 grant. This allocation did not require a budget or application, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Tracking #: 212466

Item No. 6 - UPDATE: ARPA FOLLOW UP

Synopsis: An update on the American Rescue Plan (ARPA) allocations, submitted by Deborah Jonscher, Interim Chief Financial Officer.

For information only

Tracking #: 212461

Item No. 7 - PRESENTATION: COMMUNITY DEVELOPMENT DRAFT 2023 ANNUAL ACTION PLAN

Synopsis: Presentation of the draft 2023 Annual Action Plan, prior to publication and beginning of public comment period on May 25, 2023, submitted by Stephanie Stauffer, Community Development Program Coordinator.

For information only

Tracking #: 212442

Item No. 8 - PRESENTATION: GOV DELIVERY UPDATES

Synopsis: Presentation of GOV Delivery email service, submitted by Ashley Hand, Director of Strategic Communication.

For information only

Tracking #: 212462

V. Public Agenda

VI. Adjourn



Staff Request for Commission Action

Tracking No. 212458

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
05/10/2023				Commissioners' Office

Item Description:

Adoption of a resolution supporting the Unified Government participation in the Communities for All Ages, submitted by Commissioner Bynum.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

CAA, City of Westwood Resolution RE_ Communities for All Ages, Communities for all Ages Resolution DRAFT



*A great place to live
and age well.*

Recognition program

July 2022

Is your city age friendly? *Be recognized for the work you've done.*

KC Communities for All Ages (CFAA) and the First Suburbs Coalition (FSC) are offering the **Community for All Ages Recognition Program** as an incentive for your city to become a Community for All Ages.

How it works

This program will recognize communities that have taken steps to become more welcoming to residents of all ages and, in the process, more vibrant, healthy and prosperous. It is not meant to be a formal certification program.

A community can earn one of three levels of recognition representing the extent of its work in becoming a Community for All Ages: **Bronze** (Awareness), **Silver** (Assessment) or **Gold** (Implementation).

Recognition for each level requires a community to complete a set of tasks (see reverse). The tasks don't necessarily require a great financial commitment, but do require time and effort from elected officials and staff, as well as citizen engagement. In most cases, the tasks can be included in already-existing processes and programs.

Application process

To apply for Communities for All Ages recognition, submit an application form and supporting documentation to the First Suburbs Coalition via the Mid-America Regional Council (MARC) by 5 p.m., April 1, 2022, or by 5 p.m., Nov. 1, 2022.

A joint First Suburbs Coalition and KC Communities for All Ages committee will review applications and certify those communities that meet the criteria. Communities will be notified by May 1, 2022 (for April deadline) or Nov. 15, 2022 (for November deadline) if they have met the recognition criteria and, if not, what additional work needs to be done.

Communities are encouraged to use "[Making Your Community Work for All Ages: A Toolkit for Cities](#)" and the "[Communities for All Ages Checklist](#)" to guide their work. They are also encouraged to seek assistance from the First Suburbs Coalition, KC Communities for All Ages and MARC.

An application form may be downloaded at www.marc.org/kccfaa.

Topic areas include:

- Public outdoor spaces and buildings
- Housing and commercial development
- Transportation and mobility
- Social inclusion, communication and participation
- Civic participation and employment
- Community and health services



Advantages of participating

- A more aware, well-planned community that meets the needs of all its residents.
- Regional recognition that your city is looking to the future, creating a community that is vibrant, connected and green, and serves the needs of all residents regardless of age.
- Recognition at First Suburbs Coalition and or Communities for All Ages events and on websites.
- Assistance with materials for websites, newsletters and news releases.
- News releases on the recognition and why it is important for communities.
- Templates for Community for All Ages street signs.

See recognition level tasks on reverse >>



Actions that earn recognition

To earn Bronze / Awareness recognition:

- Adopt a resolution to become a Community for All Ages.
- Make a presentation to governing bodies, department staff and relevant commissions on becoming age friendly and the Communities for all Ages program, and take at least two of the following actions:
 - Hold at least one community meeting to discuss Communities for All Ages issues and present information.
 - Prepare written materials on age-friendly communities and distribute to the public.
 - Conduct a resident survey to obtain resident perspectives on elements that make a city “age friendly.”
 - Create a Communities for All Ages section on your website.



To earn Gold recognition:

- Meet the Bronze / Awareness and Silver / Assessment level criteria.
- Adopt a Communities for All Ages Plan or include a Community for All Ages component in a major local plan, such as a comprehensive plan, strategic plan or park plan.



To maintain your recognition level:

- After achieving one of these levels of recognition, a community must demonstrate that it is continuing to work to become a Community for All Ages, by moving to the next level and demonstrating a substantive investment in infrastructure, services or programming identified in the Communities for All Ages plan.



To earn Silver / Assessment recognition:

- Meet the requirements for Bronze / Awareness level.
- Form a Community for All Ages committee of community members (or assign tasks to an existing committee) and have members use the [Communities for All Ages Checklist](#) to assess your community and issue a report based on the findings and recommendations resulting from the assessment process.



Application submission and review

Applications are due by 5 p.m., April 1, 2022, or Nov. 1, 2022, and can be delivered by one of the following methods:

- Mail to Mid-America Regional Council, Attn: Cathy Boyer-Shesol, 600 Broadway, Suite 200, Kansas City, MO 64105
- Deliver in person to MARC, to the attention of Cathy Boyer-Shesol, at the above address.
- Email to Cathy Boyer-Shesol at cboyer@marc.org.

A joint First Suburbs Coalition and KC Communities for All Ages committee will review applications and certify those communities that meet the criteria. Official recognition announcements will be made by May 1, 2022 (for April deadline) or Nov. 15, 2022 (for Nov. deadline).

Download these resources at KCCommunitiesForAllAges.org:

- [Communities for All Ages Application Form](#)
- [Making Your City Work for All Ages: A Toolkit for Cities](#)
- [Communities for All Ages Checklist](#)
- [Communities for All Ages Checklist Workbook](#)

For more information, contact Cathy Boyer-Shesol at cboyer@marc.org or Amiee Wenson at awenson@marc.org.



KC Communities for All Ages is an initiative of the Mid-America Regional Council (MARC), with financial support from WJ Brace Charitable Trust, Bank of America, N.A., Trustee; Menorah Heritage Foundation; Roger A. and Corinne R. Durkee Fund, Greater Kansas City Community Foundation; MARC Department of Aging and Adult Services; Truman-Heartland Community Foundation; and AARP Missouri.

CITY OF WESTWOOD, KANSAS

RESOLUTION NO. 110-2022

A RESOLUTION OF THE CITY OF WESTWOOD, KANSAS ACKNOWLEDGING AND SUPPORTING THE KC COMMUNITIES FOR ALL AGES AND MID-AMERICA REGIONAL COUNCIL'S COMMUNITIES FOR ALL AGES INITIATIVE.

WHEREAS, the City of Westwood has worked in partnership with KC Communities for All Ages and the Mid-America Regional Council (MARC); and

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and MARC have developed a Communities for All Ages Toolkit and Idea Book; and

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and MARC have, through the efforts of its membership, developed a Communities for All Ages checklist which helps communities orient their physical and service efforts to meet the needs of residents of all ages; and

WHEREAS, the City of Westwood intends to utilize the checklist to assess City policies, programs and investments to make sure they are responsive to the needs of all residents of the City; and

WHEREAS, the City Council desires the City of Westwood to be a Community for All Ages.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WESTWOOD, KANSAS, AS FOLLOWS:

Section 1. The City of Westwood adopts as its policy the promotion of Communities for All Ages as a strategy for developing vibrant, prosperous communities for all of its residents.

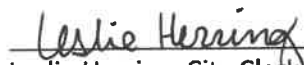
Section 2. The City of Westwood will work with KC Communities for All Ages, MARC, and other regional partners to further promote the Communities for All Ages concepts, strategies and policies.

Section 3. The City of Westwood intends to submit an application in 2022 for recognition as a Community for All Ages.

ADOPTED this 13th day of October, 2022, by majority vote of the Governing Body.


David E. Waters, Mayor

ATTEST:


Leslie Herring, City Clerk

APPROVED AS TO FORM:


Ryan B. Denk, City Attorney

RESOLUTION NO. _____

**A RESOLUTION ACKNOWLEDGING AND SUPPORTING THE KC COMMUNITIES
FOR ALL AGES AND MID-AMERICA REGIONAL COUNCIL’S COMMUNITIES
FOR ALL AGES INITIATIVE**

WHEREAS, the Unified Government has worked in partnership with KC Communities for All Ages and Mid-America Regional Council (MARC); and

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and MARC have developed a Communities for All Ages Toolkit and Idea Book; and

WHEREAS, the First Suburbs Coalition, KC Communities for All Ages, and MARC have, through the efforts of its membership, developed a Communities for All Ages checklist to help communities orient their physical and service efforts to meet the needs of residents of all ages; and

WHEREAS, the Unified Government intends to utilize the checklist to assess its policies, programs, and investments to ensure they are responsive to the needs of all its residents; and

WHEREAS, the Unified Government Board of Commissioners desire the communities of Wyandotte County and Kansas City, Kansas to be Communities for All Ages;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby adopts as its policy the promotion of Communities for All Ages as a strategy for developing vibrant, prosperous communities for all of its residents.

Section 2. Unified Government staff shall work with KC Communities for All Ages, MARC, and other regional partners to further promote the Communities for All Ages concepts, strategies, and policies.

Section 3. The Unified Government intends to submit an application in 2023 for recognition as a Community for All Ages.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS May 25, 2023.**

Tyron Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:



Staff Request for Commission Action

Tracking No. 212459

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/10/2023	<u>Contact Name:</u> Angel Ferrara	<u>Contact Phone:</u> x8354	<u>Contact Email:</u> aferrara@wycokck.org	<u>Department/Division:</u> Parks & Recreation
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Item Description:

Resolution for the process of accessing Metro 24 Funds, submitted by Angel Ferrara, Director of Parks and Recreation.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Special Fund Resolution

RESOLUTION NO. 23-__

**A RESOLUTION AUTHORIZING THE COUNTY ADMINISTER TO AWARD
GRANTS FROM THE METRO 24 MANAGEMENT FEE**

WHEREAS, in April 2017, the Unified Government of Wyandotte County/Kansas City, KS (“UG”), entered into a Management Agreement with Metro 24 Fitness, LLC to operate a fitness center on behalf of the UG at Argentine Recreational Center; and

WHEREAS, on September 17, 2020, the Unified Government Board of Commissioners approved an amendment to the Management Agreement which stated the management fee paid by Metro 24 will be placed in a special fund (“Fund”) dedicated to youth activities in Argentine and Rosedale; and

WHEREAS, the Unified Government Board of Commissioners must approve a process for the expenditure of the dollars in the special fund.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The County Administrator shall make recommendations for specific expenditures to be made from the Fund to the Board of Commissioners of the Unified Government.

Section 2. The Board of Commissioners of the Unified Government shall approve all expenditures from the Fund as recommended by the County Administrator.

Section 3. Fund balances shall not be expended without express resolution from the Board of Commissioners.

Section 4. Effective Date. This Resolution shall take effect and be in full force from and after its adoption by the Board of Commissioners of the Unified Government.

**PASSED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNT/KANSAS CITY, KANSAS,
THIS __ DAY OF _____, 2023.**

Tyrone Garner, Mayor/CEO

ATTEST:

Clerk

APPROVED AS TO FORM:

Wendy M. Green, Senior Counsel



Staff Request for Commission Action

Tracking No. 212463

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/10/2023	<u>Contact Name:</u> Wesley McKain	<u>Contact Phone:</u> X8833	<u>Contact Email:</u> wmckain@wycokck.org	<u>Department/Division:</u> Public Health
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Item Description:

The Public Health Department intends to apply for the CDC's Enhancing STI and Sexual Health Clinic Infrastructure (ESSHCI) grant, and we are seeking your approval for submission. The grant term is for 5 years from 9/30/2023 through 9/29/2028. Annual funding is \$300,000 - \$500,000. There is no cost sharing or match required. The application deadline is June 5th, 2023, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Public Health--CDC STI grant-- Memo for AHS Standing Committee



Unified Government Public Health Department

619 Ann Avenue, Kansas City, KS 66101-3038

Phone (913) 573-8855

wycokck.org/health

To: Administration & Human Services Standing Committee

CC: Monica Sparks, Deputy Clerk

Ambur Banner, Acting Director, Public Health

Alan Howze, Assistant County Administrator

From: Wesley McKain, Policy & Development Manager, Public Health

wmckain@wycokck.org, 913-573-8833

Date: 05/09/2023

RE: Approval to submit Centers for Disease Control (CDC) grant to enhance sexual health clinic infrastructure in Wyandotte County

Dear Admin & Human Services Standing Committee,

The Public Health Department intends to apply to the CDC's Enhancing STI and Sexual Health Clinic Infrastructure (ESSHCI) grant, and we are seeking your approval for submission. The details of this grant opportunity are below:

Community need justifying grant submission

In 2020, reported cases of gonorrhea, syphilis, and congenital syphilis increased nationally (CDC, 2022). Chlamydia cases appeared to decline nationally in 2020, potentially due to reduced testing and underreporting during the COVID-19 Pandemic (CDC, 2022). Sexually transmitted infection rates for Wyandotte County hit an all-time high in 2019, dipped slightly in 2020 and are at an all-time high again in the just released 2021 data. (Rogers et al., 2021). The newest available data reveals that Wyandotte County is disproportionately burdened by rapidly rising STI rates when compared to the state of Kansas and surrounding counties. Chlamydia rates in Wyandotte County have been increasing since 2015, and the 2021 incidence rate of 963.1 new cases per 100,000 people was the highest on record. Gonorrhea incidence rates peaked in 2020 at 437.6/100,000 but remain much higher than last several decades. Wyandotte County's gonorrhea rate in 2020 (437.6 per 100,000) was nearly four times as high as the county immediately to the south, Johnson County (102.9 per 100,000). (Figure 1) (Wyandotte, Kansas, n.d.) Using the UGPHD's electronic medical record data at the end of 2022, 674 out of the 6,054 patients seen came in for STI testing. Of those patients, 57 were treated for syphilis. Syphilis appears to be spiking across our region and especially in Wyandotte County. We saw a large increase in



Public Health
Prevent. Promote. Protect.

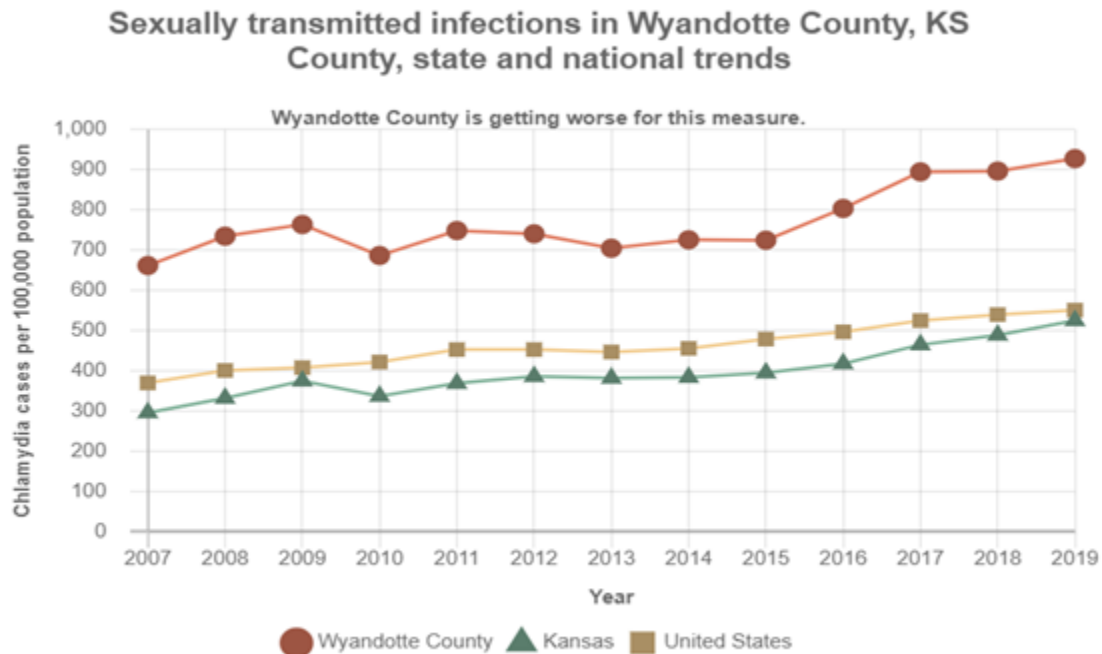
Unified Government Public Health Department

619 Ann Avenue, Kansas City, KS 66101-3038

Phone (913) 573-8855

wycokck.org/health

syphilis between 2011 and 2019 and then a dip in 2020 but another all-time high number of cases of early (71) and primary/secondary (46) syphilis. Remarkably, the rate per 100,000 of early syphilis in Wyandotte County has increased over 584% from 2011 to 2020.



Purpose

The grant will fund development of a comprehensive access plan for our sexually transmitted infections (STI) clinic, which includes engaging those most at-risk for STIs, and grassroots partner organizations who also serve them. The grant also funds expansion of STI services through staff, equipment and supplies, allowing the Public Health Department to reach more people with more services.

Grant details

- Application deadline: June 5, 2023
- Grant term: 5 years
- Period of performance: 9/30/2023 – 9/29/2028
- Annual funding: \$300,000 - \$500,000

Match

There is no cost sharing or match required.



Staff Request for Commission Action

Tracking No. 212465

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
05/11/2023	Wesley McKain	X8833	wmckain@wycokck.org	Public Health

Item Description:

Approval of Substance Abuse & Mental Health Services Administration (SAMHSA) \$750,000, 1-year federal grant. No match is required. This was congressional-directed spending, earmarked for us by Rep. Sharice David's office to support mental health supports within the criminal justice system. The majority of funding is sub-awarded to the Wyandotte Behavioral Health Network. WBHN has existing relationships with the Sheriff, KCKPD, Community Corrections, and Drug Court. The funds will support additional staff at WBHN to provide mental health treatment for youth and adults, and staff to co-respond with UG law enforcement on calls involving those with behavioral health issues, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:



Staff Request for Commission Action

Tracking No. 212466

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/11/2023	<u>Contact Name:</u> Wesley McKain	<u>Contact Phone:</u> X8833	<u>Contact Email:</u> wmckain@wycokck.org	<u>Department/Division:</u> Public Health
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Item Description:

Approval of the Department of Energy, Energy Efficiency and Conservation Block Grant program, \$197,000 grant. This is a non-competitive allocation grant, to assist our county with reducing energy usage. This allocation did not require a budget or application. The Health Department submitted the letter to accept these funds, but an inter-departmental group is still determining how the funds will be used. Options being discussed including planning for UG fleet electrification, and weatherization projects, submitted by Wesley McKain, Policy & Development Manager, Public Health.

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:



Staff Request for Commission Action

Tracking No. 212461

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/10/2023	<u>Contact Name:</u> Debbie Jonscher	<u>Contact Phone:</u> x5847	<u>Contact Email:</u> djonscher@wycokck.org	<u>Department/Division:</u> UG Clerk
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Item Description:

An update on the American Rescue Plan (ARPA) allocations, submitted by Deborah Jonscher, Interim Chief Financial Officer.

For information only

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:



Staff Request for Commission Action

Tracking No. 212442

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/05/2023	<u>Contact Name:</u> Stephanie Stauffer	<u>Contact Phone:</u> x5123	<u>Contact Email:</u> sstaufer@wycokck.org	<u>Department/Division:</u> Community Development
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Item Description:

Presentation of the draft 2023 Annual Action Plan. The Annual Action Plan is required to be submitted annually to the U.S. Department of Housing and Urban Development in order to receive three grants: Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME) and Emergency Solutions Grant (ESG). See attached summary or view the entire plan at <https://www.wycokck.org/files/assets/public/community-development/documents/draft-2023-annual-action-plan.pdf>

Action Requested:

For information only

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Draft 2023 AAP Summary, Draft Annual Action Plan PPT



WYANDOTTE COUNTY & KANSAS CITY, KS

ANNUAL ACTION PLAN

Executive Summary

BACKGROUND

Every five years, the Unified Government of Wyandotte County and Kansas City, KS must prepare a strategic plan (known as the **Consolidated Plan**) which governs the use of federal housing and community development grant funds that it receives from the United States Department of Housing and Urban Development (HUD). When preparing a Consolidated Plan, grantees must assess the needs and issues in their jurisdiction as a part of their preparation of these documents. The most recent Consolidated Plan was developed in 2022.

The grant funds received from HUD by the Unified Government that are covered in the Consolidated Plan include:

- Community Development Block Grant (CDBG) Program
- Home Investment Partnerships (HOME) Program
- Emergency Solutions Grant (ESG) Program

The Unified Government must also submit to HUD a separate **Annual Action Plan** for each of the five years during the Consolidated Plan period. The Annual Action Plans serve as the Unified Government's annual applications to HUD that are required for it to receive the annual allocations from the three grant programs. The 2023 Annual Action Plan represents the second year of the 2022-2026 Consolidated Plan cycle. When preparing a Consolidated Plan, grantees must assess the needs in their jurisdiction as a key part of the process. To inform priorities and goals over the next five years, the Consolidated Plan's Needs Assessment discusses housing, community development, and economic development needs in Kansas City, KS.

2023 ANNUAL ACTION PLAN

ANNUAL GOALS

During the development of the Consolidated Plan, seven priority needs were identified. Priority needs include housing affordability and condition, homeless needs, infrastructure and public facility improvements, public services, economic development, fair housing, and program administration. In 2023, HUD funds will be allocated to address the five goals below.

Goal	Description
Improve Housing Access and Quality	Rehabilitation of rental and homeowner housing that benefit extremely low-, low-, and moderate-income households. Direct financial assistance to homebuyers to make homeownership affordable; tenant-based rental assistance, housing counseling, and CHDO funds to support development of new housing for homeownership.
Provide Housing and Services for People Experiencing or At-risk of Homelessness	Provide housing and services for residents experiencing or at-risk of homelessness, including homelessness prevention, case management, wrap-around services, emergency shelter, transitional housing, and permanent supportive housing.
Infrastructure and Public Facility Improvements	Promote quality of life and neighborhood revitalization through improvements to current public infrastructure and facilities.
Provide Public Services	Services provided by nonprofit organizations that benefit low-income residents such as homeless, youth, disabled, elderly, and other populations with special needs.
Program Administration	Plan and administer funding for community development and housing activities with transparency, community involvement, and full compliance with federal regulations. Provide services to residents and housing providers to advance fair housing.



2023 ANNUAL ACTION PLAN

EXPECTED RESOURCES

The table below shows the Unified Government's CDBG, HOME, and ESG allocations for the 2022- 2023 program year, along with an estimate of anticipated grant funding for the remaining three years covered by this Consolidated Plan. This conservative estimate assumes that funding (annual allocations and program income) over those three years will be 90% of the 2022 allocation.

Program	Expected Amount Available for 2023	Expected amount available for remainder of Consolidated Plan
CDBG	\$2,272,222	\$6,134,999
HOME	\$968,472	\$2,614,874
ESG	\$192,463	\$519,650

PROJECTS

The projects listed below represent the activities the Unified Government plans to undertake during the 2023 program year to address the priorities and goals identified in the Consolidated Plan.

Project	Funding	Goal Outcome Indicator
2023 CDBG Housing Rehabilitation	CDBG: \$1,149,778	Homeowner Housing Rehabilitated (80 Households)
2023 Livable Neighborhoods	CDBG: \$20,000	Public service activities other than Low/ Moderate Income Housing Benefit (500 Individuals)
2023 Willa Gill Multi-Service Center	CDBG: \$148,000	Public service activities other than Low/ Moderate Income Housing Benefit (1000 individuals)
2023 Public Services for Households Experiencing Homelessness	CDBG: \$170,000	Public service activities other than Low/ Moderate Income Housing Benefit (175 Individuals)
2023 Infrastructure and Public Facility Improvements	CDBG: \$330,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit (500 individuals)
2023 Community Development Administration	CDBG: \$454,444	Outcomes are associated with the accomplishments across the program
2023 HOME CHDO Set-Aside Rehab/New Construction	HOME: \$435,812	Homeowner Housing Added (3 units)
2023 HOME Rehab/New Construction	HOME: \$435,813	Homeowner Housing Added (3 units)
2023 HOME Administration	HOME: \$96,847	Outcomes are associated with accomplishments across the program
2023 Emergency Solutions Grant Activities	ESC: \$192,463	Homelessness Prevention (100) Homeless Person overnight shelter (75) Tenant-based rental assistance/ Rapid Rehousing (75)

2023 Draft Annual Action Plan

Department of Community Development



What's in the Annual Action Plan?



Stakeholder Engagement



Review of Data and Plans

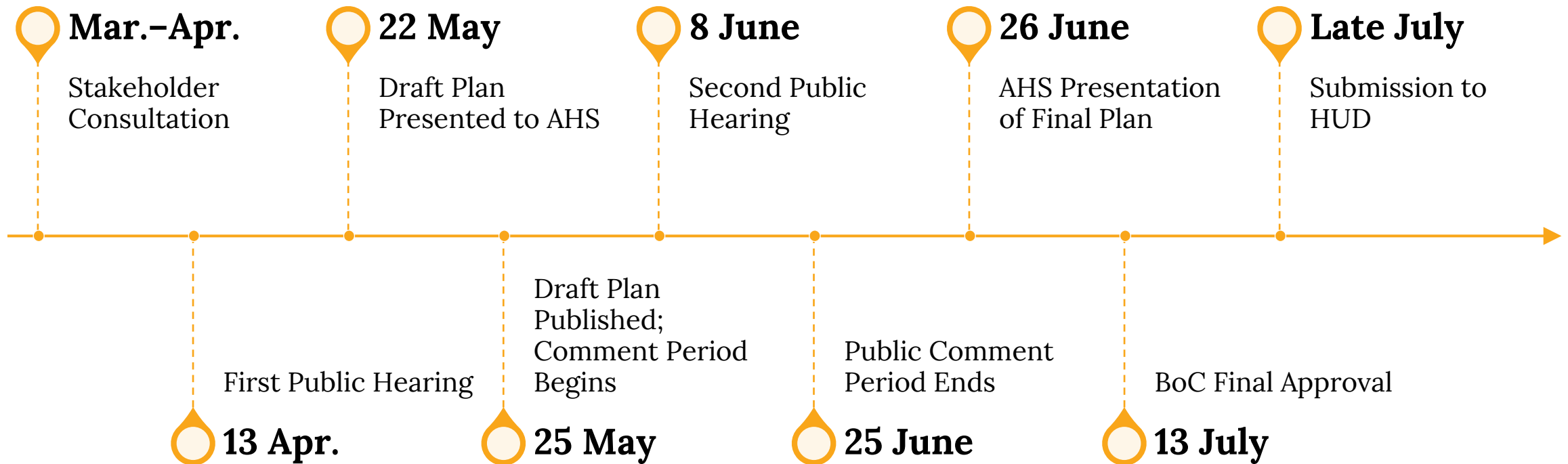


Priorities and Goals



Funding Allocations and Planned
Activities

2023 Annual Action Plan Timeline



2023 Goals

1. Improve Housing Access and Quality
2. Provide Housing Services for People Experiencing or At Risk of Homelessness
3. Infrastructure and Public Facility Improvements
4. Provide Public Services
5. Program Administration and Fair Housing

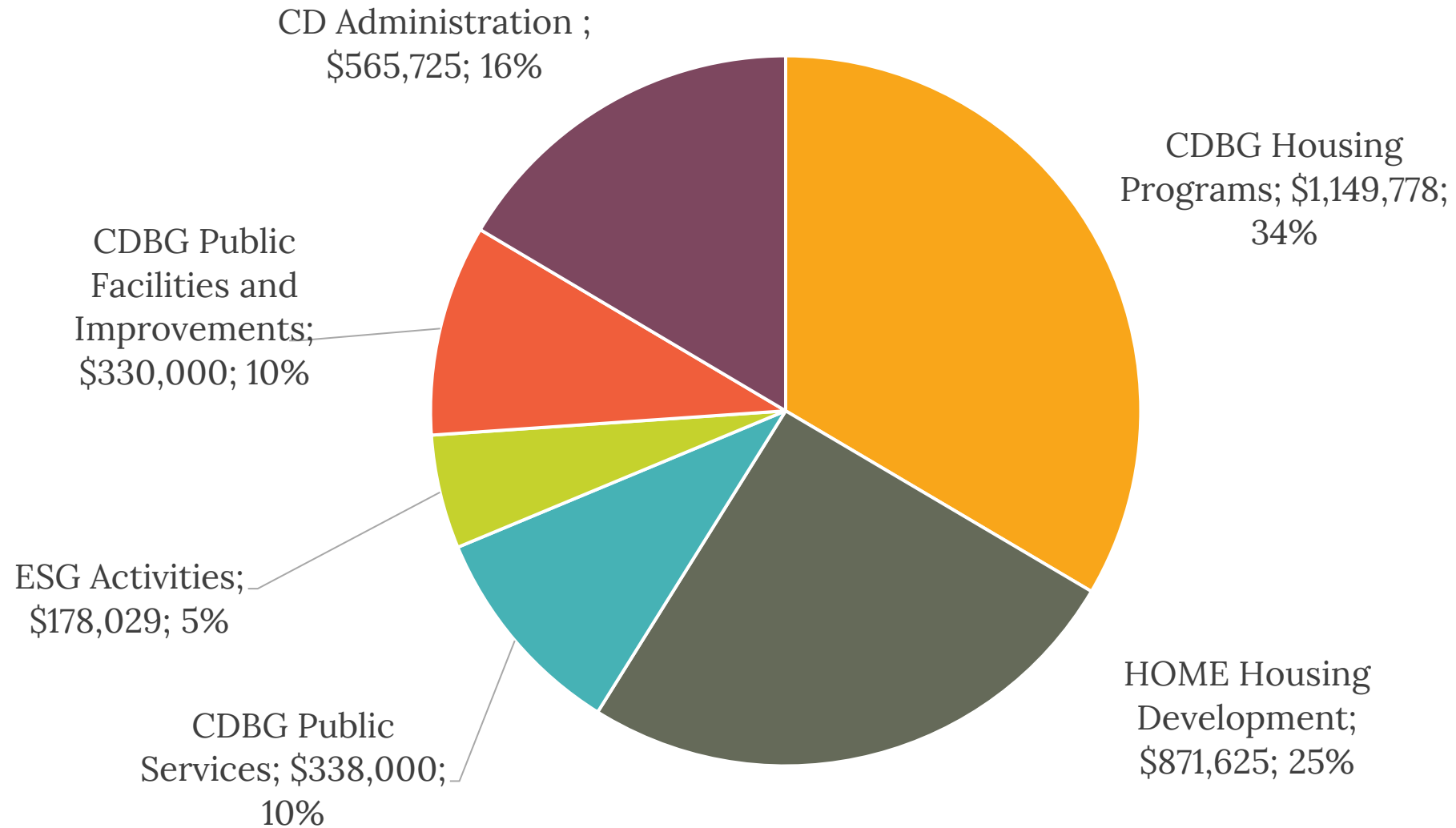
2023 Budgets by Grant Project

CDBG Project	Amount
CDBG Housing Rehabilitation	\$1,149,778
CDBG Willa Gill Center	\$148,000
CDBG Livable Neighborhoods	\$20,000
CDBG Public Services for Households Experiencing Homelessness	\$170,000
CDBG Infrastructure and Public Facility Improvements	\$330,000
CDBG Administration (20%)	\$454,444
CDBG TOTAL	\$2,272,222

ESG Project	Amount
ESG Activity Subgrants	\$178,029
ESG Administration (7.5%)	\$14,434
ESG TOTAL	\$192,463

HOME Project	Amount
HOME Rehab/New Construction	\$435,813
HOME CHDO Set-Aside	\$435,812
HOME Administration (10%)	\$96,847
HOME Total	\$968,472

2023 Cumulative Grant Budgets





Staff Request for Commission Action

Tracking No. 212462

Full Commission Meeting Date:

Committee: Administration & Human Services

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 05/10/2023	<u>Contact Name:</u> Ashley Hand	<u>Contact Phone:</u> x5544	<u>Contact Email:</u> azhand@wycokck.org	<u>Department/Division:</u> UG Clerk
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Item Description:

The Unified Government has recently launched a new email service through GovDelivery. This service will make it easier for residents and community members to receive information about our programs, services, and other key activities. Strategic Communications will introduce the new tool, submitted by Ashley Hand, Director of Strategic Communications.

For information only

Action Requested:

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List: