



Economic Development and Finance
Standing Committee Meeting Agenda
Monday, November 8, 2021
5:00 p.m.

Location: Virtually

ED/F & N/CD STANDING COMMITTEE

You are invited to a Zoom webinar.

When: Nov 8, 2021 05:00 PM Central Time (US and Canada)

Topic: ED/F & N/CD Standing Committee

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<u>Name</u>	<u>Absent</u>
Commissioner Tom Burroughs, Chair	☐
Commissioner Brian McKiernan	☐
Commissioner Gayle E. Townsend	☐
Commissioner Harold Johnson	☐
Commissioner James Walters	☐
Jeff Bryant, BPU Member	☐

I. Call to Order/Roll Call

II. Revisions to November 8, 2021 Agenda

III. Approval of standing committee minutes from September 13, 2021.

IV. Committee Agenda

Item No. 1 - REPORT: 3RD QUARTER 2021 CASH INVESTMENT REPORT

Synopsis: Third Quarter 2021 Cash Investment Report, submitted by Andrea Parra, Interim Director of Revenue/County Treasurer.

For information only.

Tracking #: 211109

Item No. 2 - PRESENTATION: COMPREHENSIVE FEE SCHEDULE FOR 2022

Synopsis: Presentation of the Proposed Comprehensive Fee Schedule, submitted by Kathleen VonAchen, Chief Financial Officer.

For information only.

Tracking #: 211148

V. Public Agenda

VI. Adjourn

**ECONOMIC DEVELOPMENT AND FINANCE
STANDING COMMITTEE MINUTES
Monday, September 13, 2021**

The meeting of the Economic Development and Finance Standing Committee was held on Monday, September 13, 2021, at 7:33 p.m., remotely via Zoom and on-site. The following members were present: Commissioner Burroughs, Chairman; Commissioners McKiernan, Townsend, Johnson, Walters, and BPU Board Member Jeff Bryant. The following officials were also in attendance: Bridgette Cobbins and Alan Howze, Assistant County Administrators; Jeff Conway, Assistant Counsel; Alley Porter, Commission Liaison; Ashley Hand, Director of Strategic Communication; Katherine Carttar, Director of Economic Development; Kathleen VonAchen, Chief Financial Officer; Renee Ramirez, Director of Human Resources; Bonnie Bloesser, Benefits Administrator; and Carol Godsil, Deputy UG Clerk.

Chairman Burroughs said before I call the meeting to order, I want to announce that due to COVID-19, some committee members, staff, and public are attending remotely via Zoom as well as on-site. All participants joining by phone should mute their phones when they are not speaking to avoid background noise. During the meeting, please make sure that you announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is a current guidance from the Kansas Attorney General.

The public is allowed to participate by Zoom or submit comments by email prior to the meeting and those comments will be included in the record of this meeting this evening.

Chairman Burroughs called the meeting to order. Roll call was taken, and all members were present as shown above.

Chairman Burroughs said before we get started, I would like to welcome Jeff Bryant, BPU Board, for being with us this evening.

Approval of Standing Committee minutes from June 7, 2021. **On motion of Commissioner Walters, seconded by Commissioner McKiernan, the minutes were approved.** Roll call was taken and there were six “Ayes,” Bryant, Walters, Johnson, Townsend, McKiernan, Burroughs.

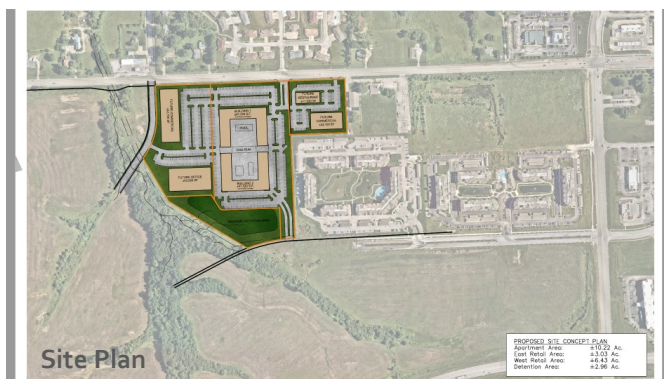
Committee Agenda:

Item No. 1 – 211015...RESOLUTION: FIRST AMENDMENT TO DEVELOPMENT AGREEMENT FOR VILLAGE WEST APARTMENTS III

Synopsis: A resolution adopting the First Amendment to Village West Apartments III Development Agreement, modifying the completion dates and PILOT schedule, submitted by Katherine Carttar, Director of Economic Development.

Village West Apartments III Northpoint Resolution: First Amendment to the Development Agreement	Economic Development & Finance Committee September 13, 2021
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Katherine Carttar, Director of Economic Development, said this is a project we haven’t seen in a while. This is an amendment, it’s the first amendment.



This is the NorthPoint project. They previously, as you can see here on the map, they have done two previous apartment projects. This is out in Village West. To the north, you’ve got Parallel Parkway. This is 110th and Delaware Parkway here, just south of the project. They have since sold both of these first two phases and are interested in doing this third phase. This came through

about two years ago and they are still very interested in doing this project. There have been a number of issues, as we all are familiar of course with what happened with COVID and cost of materials. There was also some of the planning process, particularly with what they were wanting to do along Parallel Parkway. All of this took longer than anticipated. So, they are still very much interested in doing this project.

**Project
Overview**

- 113th & Delaware Parkway, Village West
- Approximately 330 total units in a Class A luxury apartment building
- \$49,000,000 Capital Investment
- Site Amenities:
 - Clubhouse
 - Swimming pool
 - Health & fitness facilities
 - Theatre room
 - Outdoor grills & patio space
 - In-unit washer/dryer
 - Common green space with walking trails
 - Bicycle sharing station

This is a quick reminder. Here are kind of some of the amenities. It's a significant investment. I think at this point its actually going to be over \$50M. A very nice, luxury Class A product out near the Legends.



September 13, 2021

This is an example of another one that they did that would be of similar style to what they're planning, just to give you a sense of just kind of a reminder since it has been so long since you all originally approved this development agreement.

First Amendment to Modify the Completion Dates & PILOT Schedule

The proposed dates are:

- Completion of public infrastructure (Delaware Pkwy extension) to July 1, 2023 (originally December 31, 2022)
- Completion of entire project to August 1, 2024 (originally December 31, 2022)

What they came to us with was a request to extend the completion date. So, as you know, in our development agreement we don't like them to just be open-ended. We like to actually hold people as much as we can to a schedule. If they cannot meet the schedule, then we like them to come back, talk to staff, and then come to the committee and then the commission for approval of any kind of extension. These seem reasonable under the circumstances.

There is a bit of public infrastructure that is also in this project. Originally, the entire project was required to be done by December 31, 2022. They have come to us. This, again, is NorthPoint who has a very good track record of actually doing almost every project on time or early, so this was a bit of an anomaly. But, they came to us to request the completion of the public infrastructure. We changed that date to July 1, 2023, and then the completion of the entire apartment complex to August 1, 2024.

Now, I will say, just because these states are put out, they purposefully gave themselves an additional buffer so that they do not have to come back again, as we've seen other projects you kind of hear that over, over, and over again. What the folks at NorthPoint have told me is that they fully intend to beat these proposed dates and requested that we consider those.

We determined that yes, while these dates seem reasonable, but there is a significant amount of time that has lapsed between when we first did the original development agreement to today, and then if we're anticipating another, potentially, couple of years before the apartments are done, what does that do to the PILOT schedule? Again, this project came through, received industrial revenue bonds, and so had a PILOT schedule, which is payment in lieu of taxes, put in place that gave them a moderate abatement but really was a way for us to get pretty much the full

value of the taxes while using the industrial revenue bonds as kind of a way to have that certainty of what they were going to pay as well as a way to reimburse the public infrastructure.

Revised PILOT (Payment -In-Lieu-Of-Taxes) Schedule

Year	With L/M/W		Without L/M/W	
	Per Unit	Annual PILOT Payment	Per Unit	Annual PILOT Payment
1	\$1,150.00	\$379,500.00	\$1,150.00	\$379,500.00
2	\$1,160.50	\$382,965.00	\$1,172.11	\$386,796.30
3	\$1,192.32	\$393,463.95	\$1,222.13	\$403,302.90
4	\$1,225.08	\$404,277.87	\$1,274.08	\$420,446.40
5	\$1,258.84	\$415,416.20	\$1,321.78	\$436,187.40
6	\$1,293.60	\$426,888.69	\$1,377.68	\$454,634.40
7	\$1,329.41	\$438,705.35	\$1,435.76	\$473,800.80
8	\$1,366.29	\$450,876.51	\$1,496.09	\$493,709.70
9	\$1,404.28	\$463,412.81	\$1,551.73	\$512,070.90
10	\$1,443.41	\$476,325.19	\$1,616.62	\$533,484.60
Total:		\$4,231,831.57	\$4,493,933.40	

Increase by approximately \$330,000 to remain aligned with appreciation.

Because there is a time lapse that we're talking about, understandably, there is appreciation in this area so we have increased the PILOT schedule both with the LMW goals, which again, we fully anticipate they will hit all those goals. If for some reason they do not, we also do have another schedule with a penalty included. This is about an increase of about a third of a million to kind of stay in line with appreciation. We, as staff, felt that was important if we were going to have the extension of the completion date.

For Consideration:

- Resolution approving the first amendment to the Development Agreement

With that, I will turn it back over to Chairman Burroughs.

Chairman Burroughs asked, committee, any questions? Clerk, do we have any public comment, anyone speaking that would like to speak in support of the project? **Ms. Godsil** said no public comments were received.

Chairman Burroughs said, Katherine, thank you for that overview. You're absolutely correct; there will be appreciation in the property out there with continued development in that corridor. It

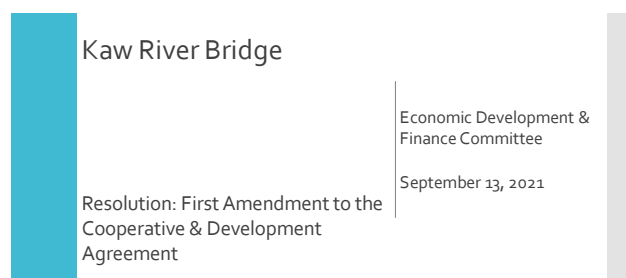
is going to raise the value of those properties out there, so I do appreciate us bumping that up a little bit. I think it's good business. It just puts the project basically behind about 18 months.

Chairman Burroughs asked, any questions, committee? Seeing none, I'd entertain a motion.

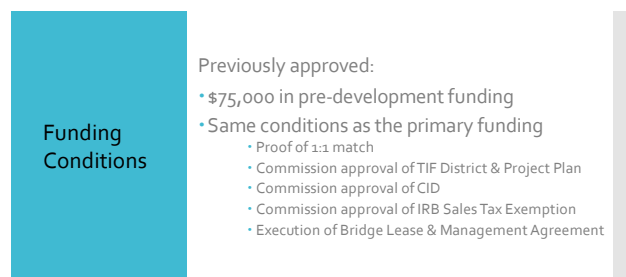
Action: **Commissioner Walters made a motion, seconded by Commissioner McKiernan, to approve.** Roll call was taken and there were six "Ayes," Bryant, Walters, Johnson, Townsend, McKiernan, Burroughs.

ITEM No. 2 – 211016...RESOLUTION: FIRST AMENDMENT TO KAW RIVER BRIDGE COOPERATIVE AND DEVELOPMENT AGREEMENT

Synopsis: A resolution adopting the First Amendment to the Kaw River Bridge Cooperative and Development Agreement, modifying the conditions required to be met for Developer to access Predevelopment Funding, submitted by Katherine Carttar, Director of Economic Development.



Katherine Carttar, Director of Economic Development, said this one you've seen a bit more recently so I'm not going to go into all the kind of reminder of what this project is. I think most everyone is aware of this. This is a very minor change. Ideally, this would be the only amendment you all see.



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What was previously approved here just a couple of months ago by you all was—there was the larger project, you all remember, the overall was \$2M, lots of stipulations, a lot that goes into this. However, there was a—as part of that \$2M, we kind of cut out \$75K as a predevelopment fund. This was an idea to really get this project moving. They're in the middle of a lot of their fundraising and private fundraising, philanthropic fundraising with the intention of they will have to—to get the \$2M—they will have to raise almost \$4M to kind of unlock the access to rest of the funding provided by the Unified Government. However, that \$75K really was a way to really jump start the design process. There's a significant amount of engineering and we want to really ensure that they're doing all of that correctly and not kind of skimping on any of that.

What we had done was just put conditions in place to receive any funding. As you can see with this list here, there was proof of the one-to-one match. Even the \$75K, there was never a thought that we would just give them \$75K. They would first have to raise at a minimum of that before they, again, could unlock the funding from the Unified Government, as well as a number of approvals as well as the execution of the bridge lease and management agreement. This all seemed great at the time. Then when you kind of get into practice, you realize sometimes we're maybe a little overzealous in all the stipulations that we had put in place.

For example, the CID. That is one of the ways that the Unified Government will be paid back that \$2M. Well, we would like to maximize that to ensure that we get paid back everything and then some. So, it doesn't make sense for the folks on the bridge to have that CID in place when they're not ready to actually start selling things. The way that a CID works, you get sales tax. It's a very finite amount of time so we want them to really maximize all of that time so that we ensure we get paid back. So we don't actually want them to have that CID in place yet.

The same with the bridge and the bridge lease. In particular, there is an agreement in place with the city of Kansas City, MO, who is the current owner of the bridge that we will, as Unified Government, take ownership of the bridge. However, again, it does not make sense as the Unified Government to take on that liability really until the last possible second. So, we want to ensure that they have raised their millions of dollars and are ready to break ground or bend steel. I'm not sure what you would call that on a bridge, but we want to make sure that they are 100% ready to go before we, as the Unified Government, take ownership and thus provide a lease to them.

Funding Conditions

Revised Conditions for pre-development funds:

- Commission approval of the TIF District and Project Plan
- Proof of 1:1 match

Pre-development funding will allow project to move forward efficiently.

For that reason, we suggest that those conditions solely for the predevelopment fund, so just for that \$75K we changed the conditions to commission approval of the TIF district and the project plan and proof that they have already raised a minimum of \$75K.

Now to open up the greater, larger funding, you will still need all of those conditions to be met.

For Consideration:

- Resolution approving the first amendment to the Cooperative & Development Agreement

With that, I'll turn it back to you, Chairman Burroughs.

Chairman Burroughs asked, committee, any questions? I don't see any at this time any hands up. Madam Clerk, do we have any—Mr. Bryant has his hand up.

BPU Board Member Bryant said, Katherine, the only question I have is, can you refresh my memory of what the predevelopment funding was going to be specifically used for? **Ms. Carttar** said the predevelopment funding is for the architecture and the engineering needed to make sure that the project is ready to move forward. Specifically, they had a significant amount of architecture work that they wanted to have done that would also assist in their presentations to raise some of that philanthropic and other private funding. **BPU Board Member Bryant** said okay.

Chairman Burroughs asked, Katherine, is there any criteria in there that prevents us from moving forward with additional money if the bridge is not owned by the Unified Government? **Ms. Carttar** said we would not—it would just be the \$75K. There would not be any additional funding until the bridge is owned by the Unified Government. **Chairman Burroughs** said thank you. I think that's a point of clarity for the committee and for the public. I appreciate that statement.

Chairman Burroughs asked, Madam Clerk, I'm going to ask if there was anybody in attendance this evening who would like to speak? **Ms. Godsil** said no public comments were received.

Action: **Commissioner McKiernan made a motion, seconded by Commissioner Walters, to approve.** Roll call was taken and there were six "Ayes," Bryant, Walters, Johnson, Townsend, McKiernan, Burroughs.

ITEM No. 3 – 21895...REVIEW: OTHER POST-EMPLOYMENT BENEFITS (OPEB) TRUST

Synopsis: Review of the Unified Government's Other Post-Employment Benefits (OPEB) retiree health care benefits liability, its impact on the financial statements, and how formation of an OPEB Trust will reduce the unfunded long-term liability, presented by Kathleen VonAchen, Chief Financial Officer, and Renee Ramirez, Human Resources Director. OPEB material was provided at the August 9, 2021 standing committee meeting.

Other Post-Employment Benefits: Funding

Unified Government of Wyandotte County and Kansas City, KS



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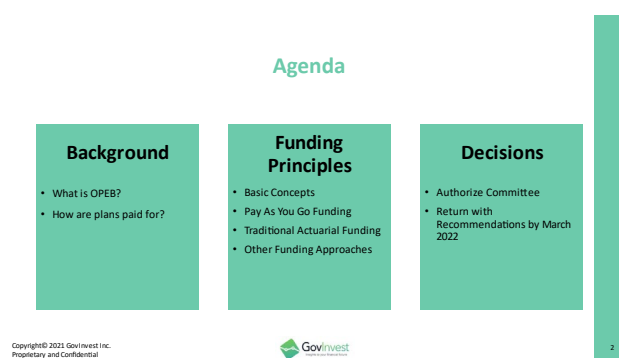
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Kathleen VonAchen, Chief Financial Officer, said just to give you some context. Today's presentation is on the Unified Government's Other Post-Employment Benefits liability. On our balance sheet, we, the government-wide statement, we have to reflect the total liability of our

various long-term liabilities. So, we have our outstanding debt for infrastructure improvements and like. We have our pension costs. Then the third one that's the largest, is other post-employment benefits.

This other post-employment benefits liability is the one liability that we can actually make some meaningful reductions to. Tonight's presentation is to talk about that and this project that we've been working on for a number of years. I did want to point out that I am also joined not only by our HR Director Renee Ramirez, but also our consultant for our health benefits fund, Brian Johnston. I also have Ira Summer, from GovInvest, who has joined us. He's an actuary. He's helped us develop the analysis for this funding of OPEB.

Other post-employment benefits is often referred to as OPEB. We hired a firm. GovInvest has a wonderful piece of software that helps us do the analysis. We're going to share that analysis with you tonight.



Just right off the bat, I did want to point out that generally we're going to talk about what OPEB is and how the various plans are paid for. Then we're going to talk about some funding principles, as well as basic concepts, the pay-as-you go funding, which is how we're doing it now, traditional actuarial funding, and then just some decisions that are coming down the pike in the future.



What is OPEB? At this point, I'm going to hand it off to Renee Ramirez.

Renee Ramirez, Director of Human Resources, said with us this evening we also have Bonnie Bloesser, who is our Benefits Administrator, as well. As you all know, OPEB, which stands for the other post-employment benefits.

Other Post-Employment Benefits (OPEB)

- Includes
 - Retiree Health Benefits
 - Retiree Dental Benefits
 - Retiree Vision Benefits
- Excludes
 - Pensions
 - Severance Pay

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These are retirement benefits other than pensions paid by the Unified Government on behalf of our retirees and their eligible dependents. Some of these benefits include retiree health benefits, the retiree dental benefits, and our vision benefits. These do exclude any pensions like the KPERS and KP&F and any severance pay.

Other Post-Employment Benefits (OPEB)

- Unlike pensions, OPEB contributions are currently based on health care benefit costs during the years that a retiree (and beneficiaries) are eligible.
 - Kansas Statute 12-5040 requires the UG offer these benefits to retirees up until age 65.
 - Current UG policy extends these benefits beyond age 65.

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Unlike the pensions, OPEBs are currently based on health care benefit costs during the years that a retiree and their beneficiaries are eligible. Under a Kansas State Statute that's represented here in 12-5040, it does require the Unified Government to offer the same level of benefits to its retirees that is offered to its employees and that is up until the age of 65.

Our current HR policy for the Unified Government does extend these benefits beyond age 65 to our retirees who reach age 65 when they become Medicare eligible. At that point, Medicare

becomes their primary insurance and the Unified Government health plan becomes a secondary insurance for these post-65 retiree employees who are still on our benefits.

With that, I'm turning it back over to Kathleen.

Funding Principles

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Ms. VonAchen said now we're going to walk through how these benefits are currently funded and then I'm going to pass it on to the actuary, Ira Summer, who will talk more about how the OPEB could be funded.

Overview of OPEB Funding



BASIC FUNDING
PRINCIPLES



TRADITIONAL
ACTUARIAL FUNDING



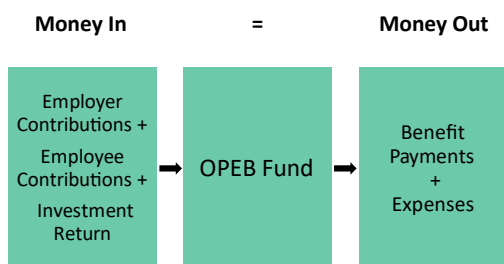
OTHER COMMON
FUNDING APPROACHES

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Just in general, the overview of OPEB funding, there's the basic funding principle, there's the traditional actuarial funding amount, and then there's sort of a hybrid amount.

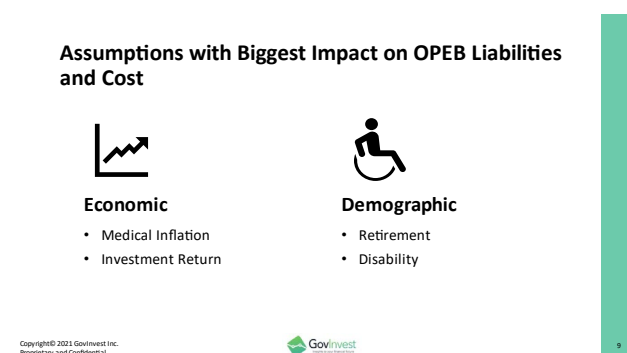


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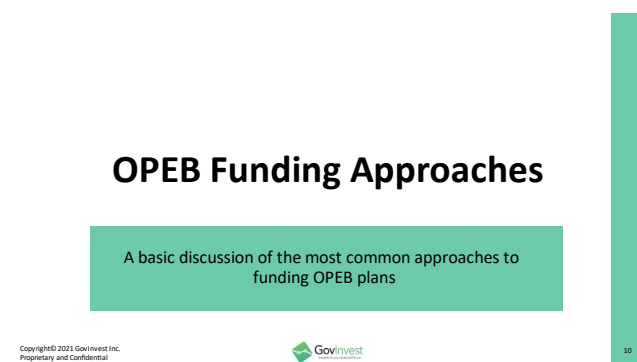


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Generally speaking, when you're setting up an OPEB fund, it's just a simple concept of money in equals money out. Money in includes all the employer contributions to the Health Benefits Fund as well as the employee contributions plus any kind of investment return that we get. So, all those funds are deposited into the OPEB Fund and then what comes out are health care claims or payments made to our health care providers and any other expenses.



Some of the basic assumptions that drives the costs or the revenue coming in is basic economics. You know the medical inflation rate, the investment return, as well as the demographics of both our active employees and retirees, whether they're retired or disabled.



There are various, as I mentioned, various funding approaches. The basic discussion of the most common approaches are found as follows.

Pay as You Go

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The payment approach that we're currently utilizing right now is called pay-as-you-go.

Pay as You Go

- Pay OPEB retiree healthcare claims as they come due
- No assets are accumulated
- To determine future liability, actuaries typically assume a discount rate based on current bond yields. These rates are currently in the 2%-3% range. These are based on low -risk bonds that match how money must be invested in your reserves.

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How that works is we pay any kind of retiree health claims as they come due in that given year and we don't collect any additional contributions and build assets that can then be used to generate investment income. We just bring in the contributions and then pay out any kind of health care claim costs.

When we're trying to determine what our liability is, given this scenario, the future liability is dependent on using a discount rate, which is basically an assumption of what kind of investment earnings would we receive in the future. Right now, because we are on a pay-as-you-go bases, the accounting standards require that discount rate be very low. Right now, its ranging in the 2-3% range. If we were to actually set up with a trust, which is what we're talking about tonight is to set up a trust; if we were to set up this trust and we contributed more than the cost of our normal claims, then that investment income could grow at a greater rate than the 2-3%. Right now, our investments are limited by the state statute in terms of we can only buy CDs or treasury bonds, very low yielding fixed income. If we set up a trust, then the assets could grow by investing in securities or other types of investments.

Benefit Payments are Projected to Increase Faster than UG Revenues



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I'm going to pass it on now to Ira who's going to talk a little bit more about these charts.

Ira Summer, GovInvest, said what this graph is showing is how much your payments are each year right now under the method you're currently using, pay-as-you-go. What you can see is that the benefit payments that you're paying to your current retirees are expected to increase faster than your revenues. If you think it's eating up a big chunk of your budget now, just look down the road and it's just going to be getting bigger and bigger and bigger. The reasons for this are because medical costs are growing faster than inflation and have been for the last few decades. If you average it over any prolonged period, medical costs are growing at least twice as fast as inflation. Every once in a while we get it under control for a year or two and then the medical industry figures out a new way to charge more money for something. So, the medical costs keep going.

This is what you're expected to have right now. Right now, you're paying about \$1M. If we look out a decade, it's going to double. If we look out another decade, it's going to double again and you're projected to be over \$6M by 2045.

Without offsetting Assets, Liability Continues to Grow



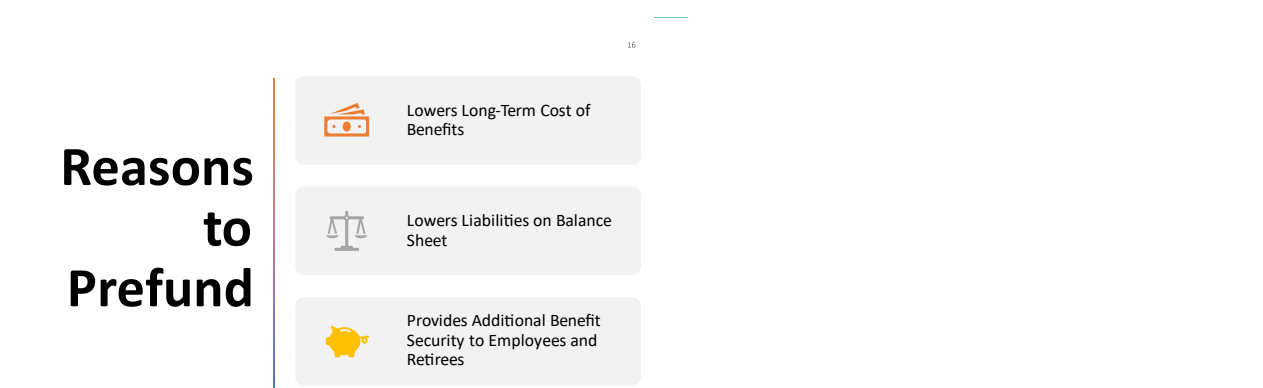
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The thing is, without having an offsetting asset, the liability on your books is big now. It's \$100M right now or \$93M right now. It's also projected to grow faster than revenues so that it's expected to be over half a billion dollars 25 years from now. I understand maybe half a billion dollars may

not seem like much a half a year from now, but unless you're planning on winning Powerball, that's a lot of money coming down the road.



One of the solutions to this is to do what we refer to as traditional actuarial funding, to fund it just like you are funding your pension plan.



The reasons why you want to prefund, you want to start paying for this early. Reason No. 1 is that it lowers the long-term costs of the benefit. You start putting money away, then over time, just like with your pension, most of the money going out the door is going to come from investment return rather than coming from your contributions. So, that's reason No. 1. Over the long-term, it saves you money.

Reason No. 2 is it lowers the liability on your balance sheet. By lowering the liability on your balance sheet, that means that your credit rating is going to get better which means that if you need to issue debt for any reason, it's going to, again, save you money.

Three, is that it provides additional benefit security to employees and retirees. In general, you made this promise to your current employees and your past employees that you're going to help fund their retiree health benefits. They want to trust you but you look out there at other

government agencies when things go bad and sometimes these things don't get paid. So, if you have money set aside in a trust, just like you do with KPERS, like you do with your pension, then they're confident that even if something happens with the economy, that those benefits are going to get paid; provide additional security.

Actuarially Determined Contribution

Definition of Actuarially Determined Contribution (ADC) from GASB 75:

Actuarially determined contribution

A target or recommended contribution to a defined benefit OPEB plan for the reporting period, determined in conformity with Actuarial Standards of Practice based on the most recent measurement available when the contribution for the reporting period was adopted.

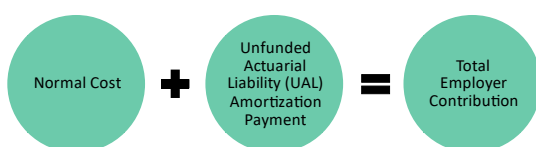
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We're going to talk about an actuarially determined contribution, which basically is a way of pre-funding. The accounting standard GASB 75, while it does not—it doesn't require pre-funding so you can continue doing what you're doing because it's just an accounting standard. Accounting standards want you to report what you're doing. It encourages pre-funding in a variety of ways. What the actuarial determined contribution is, is a regular contribution that you're going to make that is going to be composed that meets that actuarial standards of practice. An actuarial standards of practice for pre-funding a retirement type of benefit includes making two pieces of payments.

Actuarially Determined Contribution



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One is the normal cost. That's the cost for each year of service as it's earned. In that way, by paying the normal cost, you are paying for the benefits earned by current employees so that the current taxpayers are paying for the current service they're receiving from the current employees.

The second piece is an unfunded liability payment. That's to cover past liabilities that have not been funded for whatever reason. In your case because you didn't start prefunding back in

time—but even when you do, sometimes these things occur for a variety of reasons. Maybe the cost of health care rises faster than expected so you build up a new liability. Sometimes your money that gets set aside and you're going to assume it earns 5% and we end up with a bad year on investments and it only earns 3. So the reasons why unfunded liability occurs, you spread that out over time and pay it off almost like a mortgage. So, your total contribution is paying for this year plus a catch-up payment for all the past, the unfunded liability payment. Those two combined equal your total employer contribution.

Normal Cost

Costs attributed to current year of service

- The percentage of payroll that would be sufficient to fully fund promised benefits for current active employees, IF
 - This percentage was paid each year from the time the employee is hired until the employee leaves,
 - Current plan benefits are not changed,
 - Employee experience matches assumptions, and
 - Investment experience matches assumptions.

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Now, and I already talked about what normal cost is

.

Actuarial Liability

Funding Target

- The assets that would be in the fund today, IF
 - The Normal Costs had always been paid into the fund,
 - Current plan benefits had never been changed,
 - Employee experience had always matched current assumptions, and
 - Investment experience had always matched assumptions.

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I think the next slide talks about the unfunded liability payment. The actual liability is your target.

Unfunded Actuarial Liability (UAL)

Progress towards Target

- Actuarial liability minus assets
- The Amount that the current assets are behind (or ahead of) the funding target
- Amortization of the UAL is part of the employer's funding policy. The actuary follows applicable ASOP's, consults with the employer and an amortization policy is adopted for purposes of the ADC.

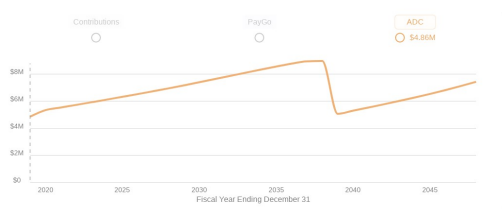
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I already did these but I can read them to you, but I don't think you need me to do that after all the meetings you've gone through already today.

Contributions are Initially Higher than Pay As You Go, Until Liability is Paid off



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In order to make this payment work. What it means is you're going to have to make a bigger payment initially than you're making right now. In order to get money into the trust, you need to pay your current payments plus something more and the something more goes into this trust and starts accumulating investment return. So, your costs, your contributions out of your current budget will be higher in the short term until you pay off your past liabilities. Once you've paid off your unfunded liability, your cost will drop down dramatically down to the level of the normal cost just for each year of service as its earned. That will be less than you would have paid if you had continued on a pay-as-you-go basis.

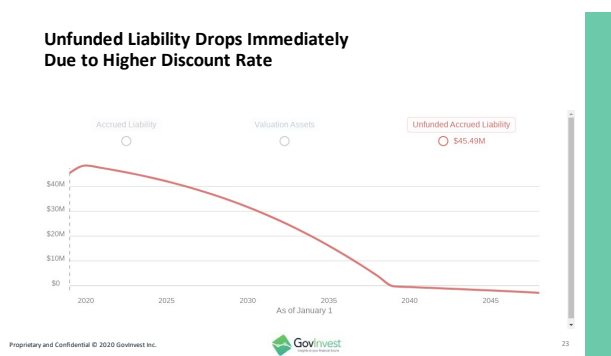
Brian Johnston, Jackson Lewis Consultants for the Health Plan, said, Ira, if I could jump in just really quickly just to add a little bit of context as well. We've been having these conversations for the OPEB liability issue for over a decade. It's always a challenge to try to figure out what's the best solution. I do want to add a little bit of context. I certainly don't disagree with anything that Ira and Kathleen have mentioned thus far.

I do want to mention, though, that the other variable that comes into play is reduction in the cost itself. To that point, with the continued practice of charging retirees for the full cost of health care to maintain coverage under the Unified Government's health plan, as well as the continuation of offering alternative Medicare supplement programs, we have seen a significant drop in the number of post-65 Medicare eligible retirees who are still on the plan. In fact, I think, Renee, you can correct me, but I think we're down to about 65 or so people who are post-65, which is down from over 200 even just a couple of years ago. So, there has been a significant drop in that population.

Now, that's not going to solve the entirety of the OPEB liability issue. I'm certainly not going to submit that suggestion, but I do think it's part of the process to evaluate what the long-term projected cost is—the reduction of those retirees' bodies on the plan as well as if we continue discussions of potential elimination of future retiree coverage for plus 65 individuals or other populations of the organization that could also help mitigate the impact. It's not just a funding issue; there's a cost side as well, I guess, is the point I want to try to make.

Mr. Summer said and I'm talking about how to pay for the benefits you've already promised. Having a discussion as to whether you think you should have smaller benefits is a related but a different issue. Now, that issue gets into both legal questions, is what you're allowed to cut. Human Resource questions as to...

Mr. Johnston said my point that I'm making is not based on the reduction of retirees on the plan. That's not a legal issue, that's just pure attrition. **Mr. Summer** said that moving forward, that's in these projections that people die and the new people are eligible and not eligible. Those are included in the projections we have right here.



What this slide shows is that if you start prefunding on an actuarial basis, deciding you're going to do this, actually putting the money aside and following this pattern of what you're paying, one of the things that happens is that the discount rate—first of all, your expectation of the returns you're going to get on the money are going to depend on how much—the type of investments you have and the trust you put them in. We'll have a discussion of that a little bit later.

Let's assume you're going to be conservative, but not too conservative, so you're getting in the 5-6% range on investments. Your liabilities on your books will begin to drop immediately because you have a funding policy in place that will pay for all the benefits eventually and is being followed. The accounting standards allow you to drop your liability so you get a drop in the liability right away by switching your discount rate from the current 2-3% to the 5-6% range. The more money that's expected to come in the future from investment return means less money that needs to come from you, so higher return assumption, lower liabilities. Your books look better right away. So, there's a double hit—while it's going to affect you by, and we'll show you the amounts—causing money to come out of your budget in the short term, your balance sheet is going to look a lot better in the short term if you make this move. And eventually, as you begin paying this thing off, by about 20 years from now, 15 years from now, based on the assumptions that we put here, just for one example, your liability is going to be down to zero. At which point, again, contributions much lower in the future giving you a lot more budget flexibility for future boards.

Unfunded Liability Comparison



Comparing the unfunded liability, the green is what you currently have. You see it going up from \$90M something all the way up to half a billion dollars. On the other hand, if you make the switch—if today, and it's not on the agenda today, so next meeting you decide you're going ahead with this and you start putting the money aside and it starts getting the investment return of 6%, your \$90M liability gets cut in half to \$45M right away and continues to slowing go down to zero over the next 15 years helping your balance sheet.

Impact of Change to Actuarial Funding

	Pay As You Go	Actuarial Funding
Discount Rate	3%	6%
2021/2022 Contribution	\$1.1 Million	\$5.7 Million
Liability as of 6/30/22	\$112 Million	\$46 Million

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In the short term, again, in order to make this happen, you need to take cash out of your budget. I'm not here to tell you where that cash is coming from because I have no idea. But that's part of what—basically, what we're hoping to get in terms of guidance is the board to say go ahead, give us a suggestion, help us find the money, start moving ahead in this direction. If we went full actuarial funding, and there are places to go in between this, your contributions would go from \$1.1M you're paying now up to \$5.7M in this next fiscal year. So, \$4M extra, \$4.5M needs to come out of the budget. But, your balance sheet number gets cut in half from \$112M down to \$46M.

Ms. VonAchen said I would like to interject when you're done here, Ira. **Mr. Summer** said go ahead. **Ms. VonAchen** said this difference here roughly \$4M or \$5M, this is on an annual basis.

This assumes that we were to immediately fully fund our OPEB liability and meet our actuarial determined contribution at the highest rate so that we are fully funded in 15 or 20 years. But, if you set up a trust, you don't have any requirement to start right funding right at this high level. You can phase it in over time.

So, the first year you can start with an extra million and then you bump it up to another million, or whatever is decided. So, what we're talking about today is just providing you with an overview of this project and what we're looking at. Then the next steps will be, we're going to form a committee of administration as well as representatives from our unions and we're going to talk about what's affordable and what's from a financial standpoint. After that, we will come back sometime in the spring with the documentation to establish the trust and some recommendations for this funding level. So, this is just an example of what the actuarial determined contribution would be given certain assumptions.

Mr. Summer said and that is sort of a conservative end of let's start funding quickly is the actuarial funding. Pay-as-you-go is, we're doing as little as we possibly can each year. So, those are sort of the range.

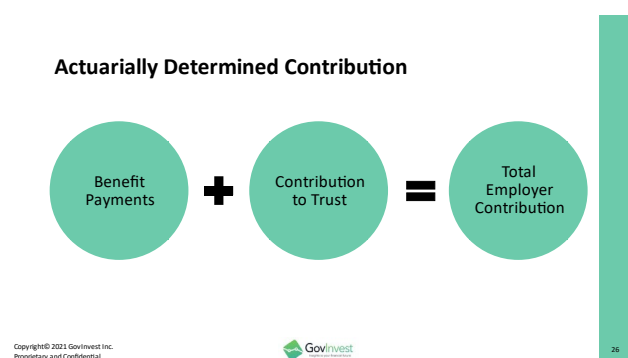
Ms. VonAchen said actually, this also ties into what Brian was just mentioning earlier. The experience that we've seen—the actuary uses experience from 2020, but we've noticed, as Brian mentioned, we noticed that there really has been a change in the level of retiree participation once they turn 65. Brian just mentioned that it's really kind of dropping off. So, that will make a very big difference in the total liability, this \$112M, which is going to change all of these assumptions.

We have to update the actuary every year and that is based on data from the prior year. The numbers are always changing.

Mr. Johnston said they do and, again, I don't want to suggest that just because the numbers are going down as far as the post-65 retirees it eliminates the issue because it is a real issue. **Ms. VonAchen** said no, no, not at all, but it will diminish the issue somewhat.

Mr. Johnston said I guess I do want to mention and note that this issue has been evaluated over the years. It certainly hasn't been for a lack of interest or desire to try to reduce some funding. The challenge historically that has been before the organization, that's still an issue that has to be

dealt with, is in order to do the funding at a level that Ira is suggesting, would obviously take a significant annual commitment. Ideally, yes, you can do it on a discretionary basis.



The point is, whatever you put in there, it goes into a trust. In order for this to be effective, in order for this to get the discount rate that's more attractive and a better bond rating, it has to go into a trust that's an irrevocable trust, that the money can't ever come back once it goes in. So, that's always part of the challenge is once it goes, it goes and that's a pretty big ticket. But, again, there is a future ticket that's also significant as well. It is a balancing act as far as what is the right answer.

Mr. Summer said, also, in terms of—and what Brian just said, absolutely true; very important. The other thing to keep in mind unlike sort of a pension commitment, which is controlled by another entity, while you are—you are setting this policy right now and future councils can change it as you go. So, if you have—you can't take money out of the trust, but if you have a rough year for revenue, something else happens that shuts the world down for whatever reason, you have the ability to say this year, we're not making a contribution. In fact, you can even go further. You can say once you have money in there, you can say this year, we're not making a contribution and we're going to use the money that's in the trust to make our payments for this year and give yourself some budget relief. So, there is some flexibility in this.

115 Trust

- Contributions made to the Trust can only be used to pay OPEB Liabilities
- Assets in Trust can be invested in wider variety of assets than internal UG reserves

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You can't get the money back, but you can use it to make payments for the benefits you've already promised. So, in that case, that is some flexibility, not as much flexibility as if you keep it in internal reserves, but by giving up that flexibility as we mentioned before, you get better investment returns which lowers your cost and a much stronger balance sheet, which lowers future costs for other things.

Other Funding Approaches

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Other Funding Approaches

- Pay as you go + prefunding contribution
 - Additional Dollar Contribution
 - Additional % of Pay

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Ms. VonAchen said we mentioned that we don't necessarily have to pay the entire actuarial determined contribution. It's pretty late in the evening so we don't want to get into this too deep, too detailed, but as we mentioned before, the prefunding contribution level can be modified based on different scenarios and so that's what's this slide is about.

Next Steps

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Today's Decisions

- Authorize a new OPEB Advisory Committee
 - Set up 115 (OPEB) Trust
 - Recommend Prefunding Approach
 - Return with Recommendations no later than March 2022

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Our next steps are—we're asking for any direction or feedback from you. What we want to do is authorize kind of developing an OPEB advisory committee and have this committee start working on reviewing various legal documents for establishing the 115 OPEB Trust and examining or evaluating, doing some analysis on prefunding approaches. Then come back to you, the Economic Development & Finance Committee, in March to share with you what we've learned and potentially ask for your approval of trust documents. So, that's the next step.

That's all we have for you tonight. We're happy to answer any questions you might have.

Commissioner Johnson said I think you all have driven home the benefits of this right from the top. To improve our balance sheet—so the financial implication means moving the impact from the liability section of the balance sheet to the expenditure section of the income & expense statement, just to put it in very simplified form thereby improving our ability to borrow at a much better rate. The notion of improving our credit rating really sticks out to me. The notion of us becoming less leveraged sticks out to me. The control that we have and the ability to fund the amount to fund on an annual basis sticks out to me. That was one of my concerns initially, but as I'm listening to you all, we have the ability to make that determination. Finally, the ability for us

to go out into the market and be able to invest at a higher rate of return than what we are allowed to do right now, are all reasons why I would strongly advocate for this.

I would say that relative to the committee, and my final thoughts, if maybe someone from this group may be added as just in an advisory capacity to some degree. I don't know who that would be, but I'm just saying maybe that might be something that would be beneficial. So, with that, I conclude.

Chairman Burroughs asked, are there any other questions? I want to make sure we have opportunity to ask questions. Committee, I will ask a few questions. I think it's imperative that we have this discussion. What wasn't discussed this evening was if we were to eliminate the program three years down the road; give notice to employees through the contract negotiation, as was stated by Kathleen, what that impact would look like moving forward. I think those would be one of the things that we might want to look at and consider also post-65 and give us a more impact. Plus, once you set up a trust, you have an administration cost and I would assume that the trust pays the administration costs so funds for that administration would come out of the trust that would be part of the revenue either we received through investment or through contributions that were paid into the trust.

Also, the upfront costs, what percentage—you gave a dollar amount of \$1.some million the first year. Is there an industry standard set on what the contributions have cost us in 2020 as to what recommendation you would make versus just a dollar amount moving forward? I think those are some of the questions that I personally have to make sure that we're on solid footing as we move forward as we consider this option.

Ms. VonAchen said that industry standard you're referring to is what were talking about in the presentation that's called the actuarial determined contribution. That's based on the actuarial analysis. Ira can talk a little bit more about that, but that would be making certain assumptions for investment income and the health care costs. How much would it take for you to, in terms of employer contributions, to be fully funded within the given amortization period?

Mr. Summer said I think part of the work of the task force would be to come up with a suggestion and reasonable options. Without studying it, my suggestion for an agency like yours tends to be

to have some level, sort of a lower level, of fixed contributions, additional contributions you're making to pre-fund each year. Then in those years in which you have budget surpluses, to give it a relatively high priority so you can stick a chunk of the budget surplus away as extra money as you go to speed things up.

Again, that's part of what the task force—assuming that you sort of approve a task force and move it forward, in the next few months, the task force is going to try and look at your budget, look at your situation, and come up with a couple of options and a suggestion as to how you would go about the pre-funding. Again, remembering that what you feel works for you in 2021, 2022 isn't necessarily what's going to be working for you in 2024, 2030. So, you'll have the option of reviewing it on a regular basis and anytime something extraordinary comes up, reassessing where you are at that point in time.

Chairman Burroughs said thank you for those comments. I have a number of other questions, but for the point of expediency, we'll have an opportunity to revisit this as we move forward. Committee, I would ask that if you have questions, please reach out to Kathleen with those questions. I would assume, Kathleen, that you'd be the point person on this? **Ms. VonAchen** said yes. **Chairman Burroughs** said so that we will have a chance to discuss those again. Ira, Brian, thank you for sharing the information with us this evening and going over your PowerPoint. Kathleen, this is, again, a very important item as we move forward as we set the basis for the business for our local unit of government and our employees. I do look forward to having an opportunity to have further discussion. I believe there's some opportunity for input that may be of benefit.

With that, if there aren't any other questions, committee. For the public, this is for information only. If there are no further questions, no further comments, that takes us to the end of our agenda this evening. If there's no other business, I'll announce that we are refinished for the evening.

Action: For information only.

Adjourn:

Chairman Burroughs adjourned the meeting at 8:28 p.m.

cg



Staff Request for Commission Action

Tracking No. 211109

Full Commission Meeting Date: 11/18/21

Committee: Economic Development & Finance

Date of Standing Committee Action: 11/8/21
(If none, please explain):

Publication Required: No

<u>Date:</u> 10/18/2021	<u>Contact Name:</u> Andrea Parra	<u>Contact Phone:</u> x8226	<u>Contact Email:</u> aparra@wycokck.org	<u>Department/Division:</u> Treasurer
<u>Item Description:</u> Third Quarter 2021 Cash Investment Report, submitted by Andrea Parra, Interim Director of Revenue/County Treasurer.				
<u>Action Requested:</u>				
<u>Budget Impact: (if applicable)</u> Amount: Source: Included In Budget: Other (explain):				
<u>Attachments List:</u> 2021 Q3 Invstmt Report Presentation				

Unified Government of WyCo/KCK
Quarterly Investment Report
Third Quarter 2021
July 1, 2021 – September 30, 2021

Presented by:

Andrea Parra, Interim County Treasurer

Key Metrics

- Avg Yield – 0.55%
- DTM – 28 days, down from 35 in Q2-2021

Portfolio Components

- Cash – 87%
- Invested – 13%

Investment Summary - Aggregate Portfolio By Type of Investment

Security Type	Original Cost	Market Value ¹	Amortized Cost ²	% of Portfolio	% Permitted by Policy	In Compliance	Weighted Days to Maturity ³	Weighted Average Yield ³
Property Tax Held for Entities ⁴	\$98,802	\$98,802	\$98,802	na	see note 4	✓	-	0.25%
Cash Equivalents	\$189,677,198	\$189,677,198	\$189,677,198	87%	100%	✓	-	0.25%
Total Liquidity	\$189,677,198	\$189,677,198	\$189,677,198	87%			-	0.25%
Certificates of Deposit	\$27,705,000	\$27,705,000	\$27,705,000	13%	100%	✓	218	2.60%
Federal Agency Securities	\$0	\$0	\$0	0%	50%	✓	-	0.00%
Total Securities	\$27,705,000	\$27,705,000	\$27,705,000	13%			218	2.60%
Total Portfolio	\$217,382,198	\$217,382,198	\$217,382,198	100%			28	0.55%

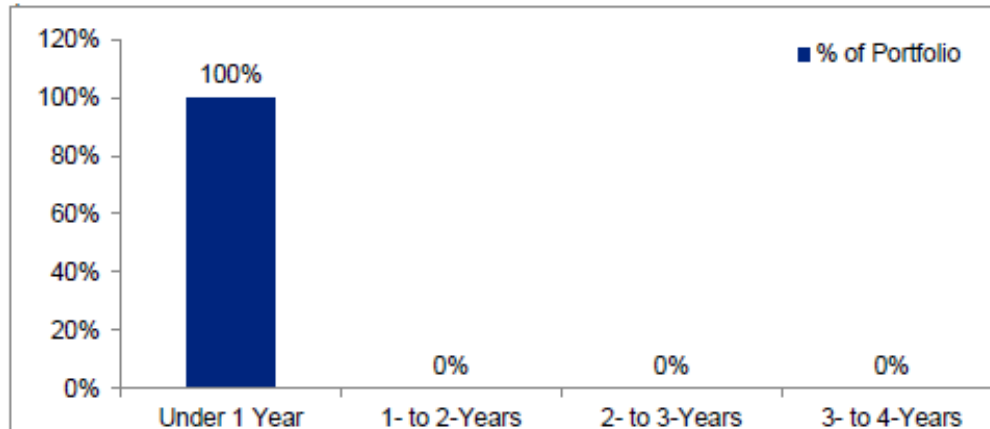
1. Market values provided by UMB Bank, Third-Party Safekeeping Custodial Agent. Recorded at time of settlement to reflect holding investments to maturity.

2. Amortized cost is the original cost of the principal of the security adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report.

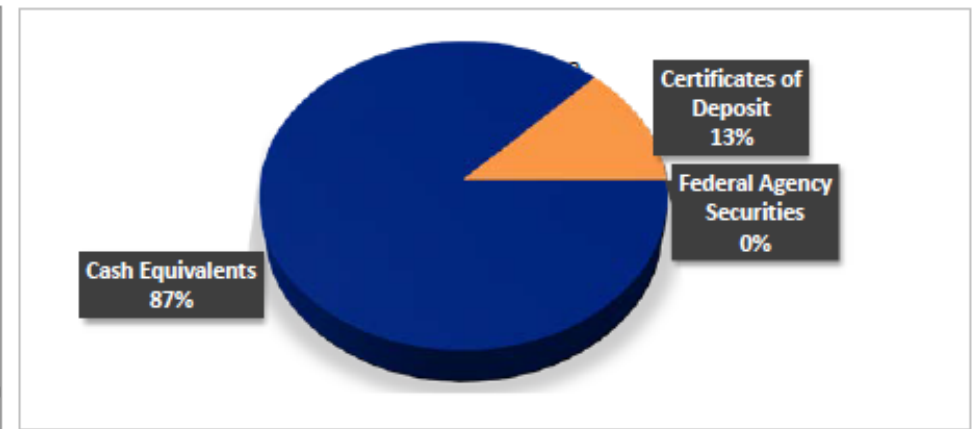
3. Averages shown are weighted averages calculated based on original cost. Average maturity is shown as days.

4. Property Tax collections temporarily held by the County on behalf of other governmental entities is not a part of the Unified Government's cash and investment value. The cash being held in trust is presented here for informational purposes.

Maturity Distribution



Sector Distribution



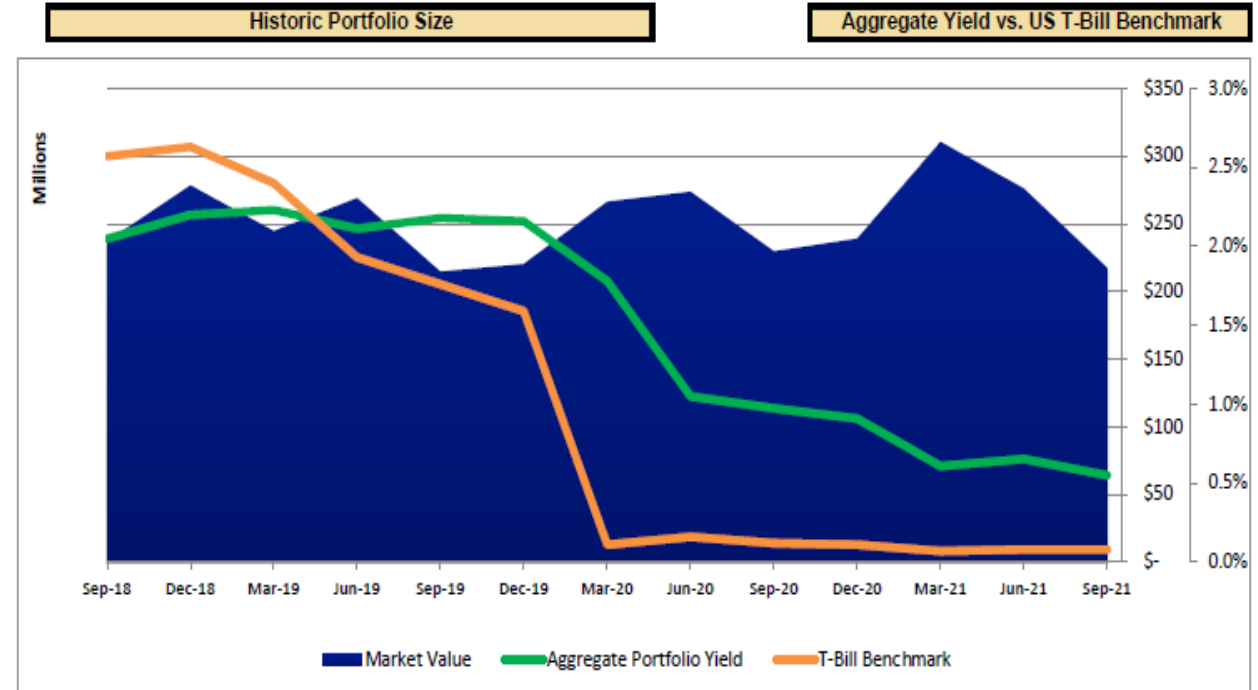
Key Metrics

- Avg Yield – 0.55%, down from 0.65% in Q2-2021
- Above our target T-Bill benchmark of 0.08%

Issuer Compliance

- Limits within single agency/institution has remained in compliance with the policy requirements for Q1, Q2 & Q3-2021

Compliance		Yes	No
Liquidity		☒	☐
Permitted types of investments		☒	☐
Limits within investment categories		☒	☐
Limits within single agency/institution		☒	☐
Limits relating to maturity		☒	☐
The investment report herein shown along with ongoing income provides sufficient liquidity to meet estimated expenditures for next 6 months		☒	☐



Kathleen VonAchen

Kathleen VonAchen
Chief Financial Officer

September 30, 2021

Date

Types of securities in our investment portfolio?

Of the \$217 M total, \$27 M or 13% - CDs fully collateralized per investment policy and State Statute.

Of the \$217 M total, \$0 - US Agencies Securities.

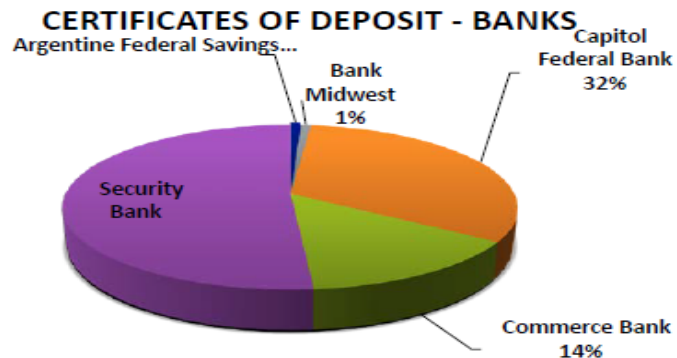
Issuer Detail - Aggregate Portfolio by Issuer

Issuer	Original Cost	Market Value ¹	% of Portfolio ³	% Permitted by Issuer	In Compliance ³	Weighted Average Maturity Days ²	Weighted Average Yield ²
Property Tax Held for Entities ³	98,802	98,802	na	See note 3	✓	0	0.25%
UMB, Wyandotte Operating	186,614,198	186,614,198	86%	25%	✓	0	0.25%
UMB, Wyandotte Health	3,063,000	3,063,000	1%	25%	✓	0	0.00%
Cash Equivalents	189,677,198	189,677,198	87%		✓	0	0.25%
Argentine Federal Savings	235,000	235,000	0%	25%	✓	3	0.00%
Bank Midwest	235,000	235,000	0%	25%	✓	3	0.00%
Capitol Federal Bank	9,000,000	9,000,000	4%	25%	✓	36	0.89%
Commerce Bank	4,000,000	4,000,000	2%	25%	✓	32	0.36%
Security Bank of KC	14,235,000	14,235,000	7%	25%	✓	138	0.91%
Certificates of Deposit	27,705,000	27,705,000	13%		✓	218	2.60%
NA	-	-	0%	50% of total portfolio	✓	0	0.00%
NA	-	-	0.0%		✓	0	0.00%
Federal Agency Securities	-	-	0%		✓	0	0.00%
Grand Total	217,382,198	217,382,198	100%			28	0.55%

1. Market values provided by UMB Bank, Third-Party Safekeeping Custodial Agent.

2. Averages shown are weighted averages calculated based on original cost for the respective investment categories. Average maturity is shown as days.

3. Property Tax collections temporarily held by the County on behalf of other governmental entities is not a part of the Unified Government's cash and investment value for investment reporting purposes. The cash being held in trust is presented here for informational purposes.



FEDERAL AGENCY SECURITIES - ISSUERS

NA
0%

NA
0%

What
transactions
occurred in
Q3 2021?

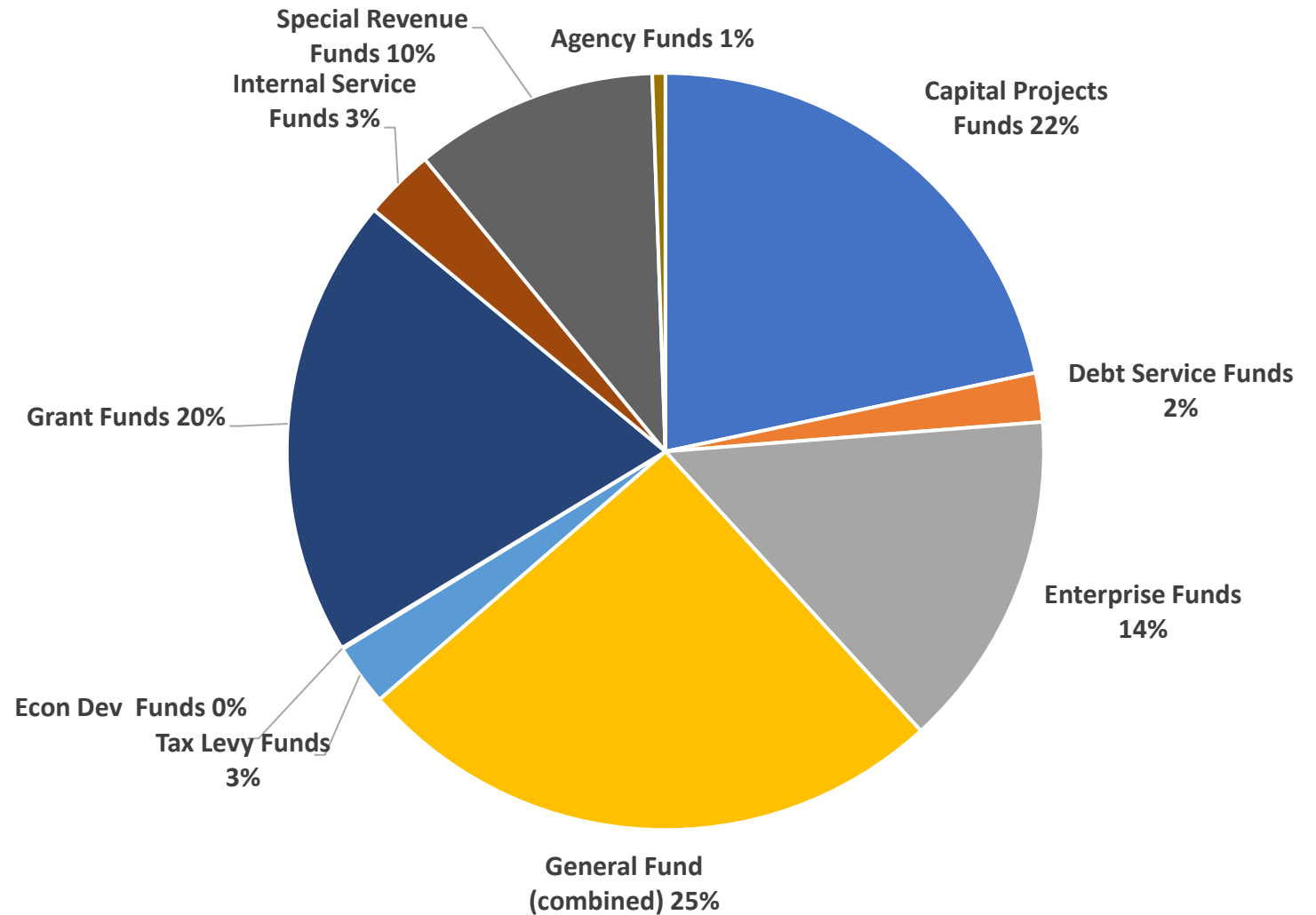
Quarterly Transactions Detail - Aggregate Portfolio

Settlement Date	CUSIP	Issuer	Coupon	Maturity Date	Par	Original Cost
Thru Q3	NA	UMB, Wyandotte Operating	0.250%	9/30/2021	(39,899,538)	(39,899,538)
Thru Q3	NA	UMB, Wyandotte Health Reserve	0.250%	9/30/2021	623,000	623,000
Cash Equivalents					(39,276,538)	(39,276,538)
8/11/2021		Aregentine Federal Savings	0.150%	8/11/2022	235,000	235,000
8/11/2021		Security Bank of Kansas City	0.500%	8/11/2022	235,000	235,000
8/13/2021		Bank Midwest	0.150%	8/13/2022	235,000	235,000
Purchases					705,000	705,000
2/16/2018		Security Bank of KC	2.250%	8/16/2021	(5,000,000)	(5,000,000)
8/18/2017		FMCC	1.875%	8/17/2021	(990,000)	(998,966)
9/17/2018		FFCB	2.890%	8/27/2021	(9,000,000)	(8,951,940)
3/26/2018		Capitol Federal Bank	2.600%	9/27/2021	(5,000,000)	(5,000,000)
Calls/Maturities					(19,990,000)	(19,950,906)
Total					(58,561,538)	(58,522,444)

UG Fund Category Cash Balances

- Of the total cash balances:
 - 22% is restricted by bond documents and/or appropriated for Capital Projects
 - 25% is General Fund (combined) reserves to meet operating liquidity needs and contingencies for emergencies and/or budgetary and economic uncertainty
 - 14% is for operations of the Enterprise Funds
 - 37% is restricted by State statute for their specific function of the Special Revenue, Grant, Tax Levy and Internal
 - 2% for semi-annual Debt Service payments

Unified Govt Cash Balances by Fund Category - Q3 2021





Staff Request for Commission Action

Tracking No. 211148

Full Commission Meeting Date: 11/18/2021

Committee: Economic Development & Finance

Date of Standing Committee Action: 11/8/2021
(If none, please explain):

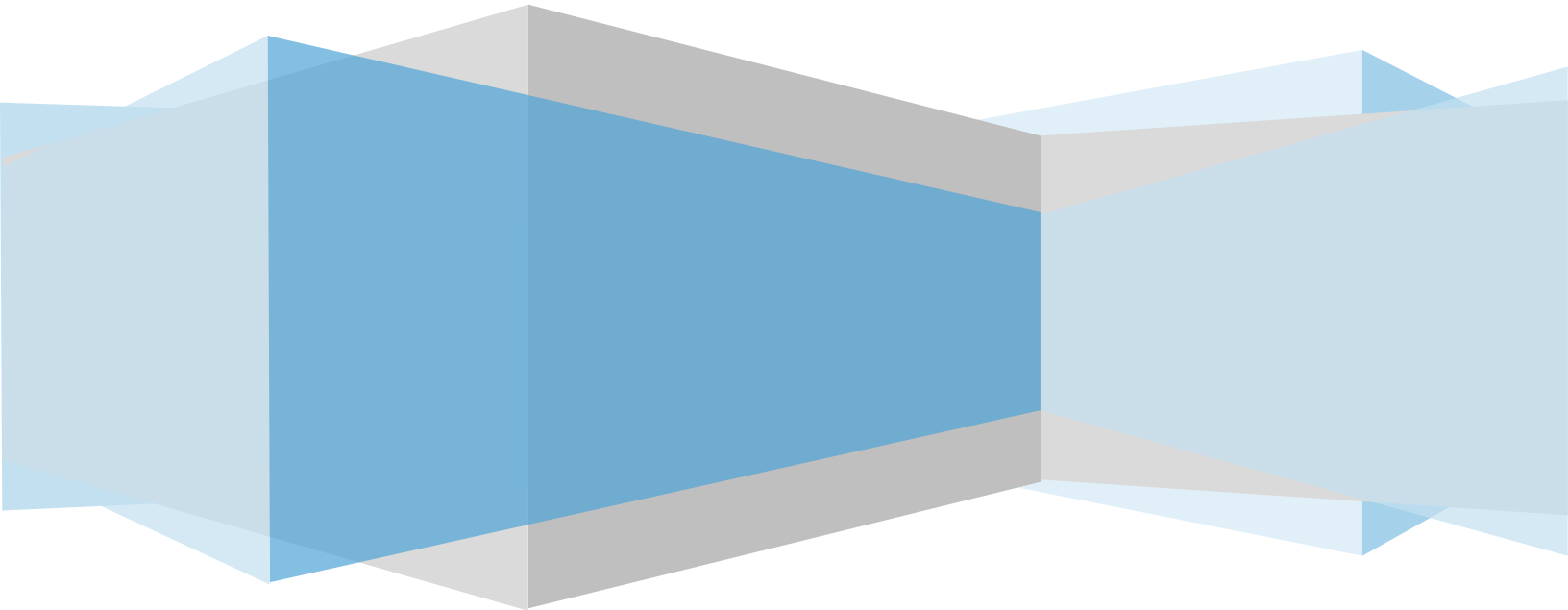
Publication Required: No

<u>Date:</u> 10/27/2021	<u>Contact Name:</u> Alyse Villarreal, Debbie Jonscher	<u>Contact Phone:</u> x5273, x5847	<u>Contact Email:</u> avillarreal@wycokck.org, djonscher@wycokck.org	<u>Department/Division:</u> Finance
<u>Item Description:</u> Presentation of the Proposed Comprehensive Fee Schedule, submitted by Kathleen VonAchen, Chief Financial Officer.				
<u>Action Requested:</u> No action				
<u>Budget Impact: (if applicable)</u> Amount: Source: Included In Budget: Other (explain):				
<u>Attachments List:</u> 2022 Comprehensive Fee Manual, ED-F PPT-11-8-21-v2				



PROPOSED COMPREHENSIVE FEE SCHEDULE

January 1, 2022 through December 31, 2022



FEEES

UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

COMPREHENSIVE FEE SCHEDULE

SPECIAL PROVISION

In instances where there is no fee specified for a permit, license, or other entitlement, the fee shall be costs that include an indirect cost allocation calculated by the Finance Department.

**COMPREHENSIVE FEE SCHEDULE
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Appraiser

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	RESEARCH TIME		
	Clerical	Per hour	\$40.00
	Appraiser/Supervisor	Per hour	\$54.00
	Programmer/programming	Per hour	\$54.00
	Computer processing/run time	(included)	
II.	MEDIUMS		
	Copies	Per page in excess of 5 pages	\$0.25
	Fax	Per page	\$2.00
	Flash Drive	Each	\$12.00
	Compact Disc	Each	\$3.00
	Jewel case & mailer	Each	\$2.00
	CAMA data file	Each	\$111.00
	Postage		Actual
III.	ORTHO PHOTOGRAPHY/MAPS		
	Oblique (screen print, color)	Per page (8.5x11)	\$3.00
	Parcel (screen print, color)	Per page (8.5x11)	\$3.00
	Parcel (screen print, black & white)	Per page (8.5x11)	\$0.70

* Kansas Open Records Act govern the charges for these services, K.S.A. 45-215.

Area Agency on Aging

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	STATE REIMBURSEMENTS	Per assessment	\$111.00
II.	MEALS ON WHEELS HOME DELIVERED MEAL SUGGESTED DONATION ¹	Per Meal	\$5.00
III.	NUTRITION SITE SUGGESTED DONATION ¹		
	Under 60 60 or over	Per Meal Per Meal	\$8.00 \$3.50

¹ Suggested donation

Buildings & Logistics

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	MEMORIAL HALL¹		
	A. AUDITORIUM		
	Standard Fee		\$5,000.00
	Non-Profit #1		\$2,600.00
	Non-Profit #2		\$750.00
	B. BALL ROOM		
	Standard Fee		\$2,000.00
	Non-Profit #1		\$1,000.00
	Non-Profit #2		\$500.00
	C. LOBBY		
	Standard Fee		\$750.00
	Non-Profit #1		\$350.00
	Non-Profit #2		\$250.00
	D. DINING HALL		
	Standard Fee		\$550.00
	Non-Profit #1		\$250.00
	Non-Profit #2		\$150.00
II.	PARKING METER COLLECTIONS	2 hours maximum:	
		Per 3 min	\$0.05
		Per 6 min	\$0.10
		Per 15 min	\$0.25
III.	PARKING LOT RECEIPTS		
	0 – 1 Hour		\$1.00
	1 – 2 Hours		\$2.00
	2 – 3 Hours		\$3.00
	3 – 4 Hours		\$4.00
	4 – 5 Hours		\$5.00
	5 – 6 Hours		\$6.00
	6 – 7 Hours		\$7.00
	7 – 8 Hours		\$8.00
	Lost Ticket		\$8.00
IV.	MONTHLY PERMITS¹	Per month	
	GARAGE A		
	UG employees		\$26.25
	Non-UG invoiced customer		\$35.00
	Public		\$35.00
	Group purchases of 25+		\$27.00

Buildings & Logistics

	DESCRIPTION OF SERVICES	UNIT	FEE
	GARAGE C		
	UG employees		\$26.25
	Non-UG invoiced customer		\$35.00
	Public		\$35.00
	Group purchases of 25+		\$27.00
	GARAGE D		
	UG employees		\$26.25
	GARAGE E		
	UG employees		\$26.25
	GARAGE F		
	UG employees		\$26.25
	LOT A, 7 th & State Ave		
	UG employees		\$0.00
	Non-UG invoiced customer		\$35.00
	Public		\$35.00
	Group purchases of 25+		\$27.00
	LOT C, 7 th & Armstrong		
	UG employees		\$26.25
	Non-UG invoiced customer		\$35.00
	Public		\$35.00
	Group purchases of 25+		\$27.00
	LOT D, 7 th & Ann		
	UG employees		\$26.25
	LOT E, 6 th & Barnett		
	UG employees		\$26.25
	Upper Level- Public Parking		<i>See Parking Lot Receipts</i>
	LOT F, 6 th & Barnett		
	UG employees		\$26.25
	LOT 1, 700 block of Tauromee Ave & 8 th Street		
	UG employees		\$18.75
	Non-UG invoiced customer		\$50.00
	LOT 2, 700 block of Barnett Ave		
	Public Parking		<i>See Parking Lot Receipts</i>
	LOT 3, 6 th & Barnett		
	UG employees		\$18.75
	Non-UG invoiced customer		\$25.00
	Group purchases of 25+		\$18.75

Buildings & Logistics

	DESCRIPTION OF SERVICES	UNIT	FEE
	LOT 4, 4 th & State Ave Public Parking		Free
	LOT 5, 6 th & Nebraska Public Parking		Free
	LOT 6, 5 th & Armstrong UG employees		Free
	Public Parking		Free

¹ This Fee Schedule is based on past assessments conducted by the Dept. of Buildings & Logistics, as requested by specific groups looking for Rental Relief. These determinations have been and are currently made on an individual basis which considers provisions and or amenities provided by the Department (Lessor) to facilitate the Lessees' Event. This Fee Schedule is a representation of the majority of the Contracted Events at Memorial Hall and is subject to change, based on future conditions and/or circumstances. Any fees that are waived must be approved by the City Administrator and/or their Staff.

Community Corrections

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	HOUSE ARREST FEES	Per Day	\$11.00

Delinquent Real Estate

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	DOCUMENT/PREPARATION/ ATTORNEY FEES		
	Abstracting Fee	Per Parcel	\$125.00
	Court Cost	Per Parcel	\$125.00

District Attorney

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	DIVERSION APPLICATION		
	Traffic	Per application	\$56.00
	Worthless Check (Misdemeanor)	Per application	\$100.00
	Criminal (Misdemeanor)	Per application	\$100.00
	Criminal (Felony)	Per application	\$111.00
	DUI (Misdemeanor)	Per application	\$138.00
	Drug Diversion	Per application	\$144.00
II.	DIVERSION SUPERVISION		
	Traffic	Per Case	Varies
	Worthless Check (Misdemeanor)	Per Case	\$111.00
	Criminal (Misdemeanor)	Per Case	\$221.00
	Criminal (Felony)	Per Case	\$331.00
	DUI (Misdemeanor)	Per Case	\$276.00
	Drug Diversion	Per Case	\$0.00

Economic Development

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	ORIGINATION FEES¹ ≤ \$10,000,000 \$10,000,001 - \$25,000,000 ≥ \$25,000,001		.400% x par amount .250% x par amount .125% x par amount
II.	IRB / NRA APPLICATION FEES² Mult-Family Project Commercial, Office, Retail, Industrial Project Projects over \$3 Million		\$500.00 \$1,000.00 \$2,000.00
III.	IRB Application Fees		\$1,000.00
	IRB / EDX Monitoring Fee	Per year base; can increase based on size of project	
IV.	LANDBANK FEE³ Residential Commercial		\$106.00 \$529.00

¹ IRB's only, exclusive of EDX. Applicants for Tax Abatement shall reimburse the Unified Government for all costs associated with all legal publication notices, application fees to the Court of Tax Appeals, the Unified Government's bond counsel fees, and all other miscellaneous costs.

² For issuance of Private Activity Bonds or EDX abatement

³ Non-refundable

Election

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	CANDIDATE FILING FEES ¹	Per application	\$20.00
II.	REPORT FEES ²	Per application	\$50.00
III.	VOTER REGISTRATION DATA REQUEST <u>Database</u> CD-ROM (contains only active voter's last ten voted elections and all district and party information) Emailed (contains only active voter's last ten voted elections and all district and party information) <u>Database with selections</u> Available selections: State Senate No. State Representative No. City Commission at Large Commissioner District School District BPU District Ward/Precinct Drainage District Democratic Libertarian Republican Unaffiliated <u>Database with exclusions</u> Suspended voters (have not voted for the past 2 state General Elections) Sort order charge (Zip Code, Street Address, Ward/Precinct)	Per selection Per exclusion	\$55.00 \$50.00 \$6.00 \$6.00 \$6.00
IV.	ADVANCED VOTING DATA REQUESTS Daily Weekly One-time	Per CD-ROM or E-mail	\$175.00 \$75.00 \$25.00
V.	KANSAS OPEN RECORDS ACT		

Election

	DESCRIPTION OF SERVICES	UNIT	FEE
	<i>See UG Clerk "Kansas Open Records Act Fees"</i>		

¹ K.S.A. 25-12A01

² K.S.A. 25-4119F

* Kansas Open Records Act govern the charges for these services, K.S.A. 45-215.

Finance and Motor Vehicle

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	AUTO LICENSES PERMIT	Per Permit	\$8.00 (\$7.75 State/.75 UG)
II.	AUTO LICENSE FEES		
	Walk-in renewals	Per renewal	\$5.00
	A. TITLES		
	Duplicate (Lost the original title)	Per title	\$10.00 (\$8 State/\$2 UG)
	Secure (add a lien to vehicle title)	Per title	\$11.50 (\$8 State/\$3.50 UG)
	Junking Certificate	Per certificate	\$10.00 (\$8 State/\$2 UG)
	Salvage Title	Per title	\$10.00 (\$8 State/\$2 UG)
	Repo Title	Per title	\$13.00 (\$8 State/\$5 UG)
	B. LOST OR STOLEN LICENSE PLATES	Per plate	\$3.00-\$3.50
	C. SPECIAL PLATES		
	Personalized Plates	Per plate 7 letters and/or numbers. No dashes or quotations.	\$45.50 (\$40.50 State/\$5 UG)
	Disabled Personalized Plates	Per plate 5 letters and/or numbers.	\$45.50 (\$40.50 State/\$5 UG)
	Antique Personalized Plate ¹	Per plate 7 letters and/or numbers.	\$45.50 (\$40.50 State/\$5 UG)
	Amateur Radio Operator ²	Per plate	\$6.50
	Special Interest Plate ³	Per plate	\$25.50
	Street Rod Plate ²	Per plate	\$5.50
	D. REGISTRATION RENEWAL		
	Passenger Renewal	Per registration	\$42.25 (\$36.50 State/\$5.75 UG)
	Truck Renewal	Per registration	\$52.25 (\$46.50 State/\$5.75 UG)
III	GARNISHMENT FEES	Per paycheck	\$5.00 (max \$10/month)

¹ Vehicle must be 35 years old or older, must be as close to the original as possible, and registered as an antique.

² Copy of ARO license required.

³ Must be collector with State of Kansas. Vehicle must be 20 years or older and NOT modified.

Fire Department

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	EMS EVENT FEES		
	High School	Per event	\$441.00
	Other	Per hour	\$221.00
II.	EMS MEMBERSHIPS		
	Individual	Per year	\$43.00
		Per 2 years	\$75.00
	Family	Per year	\$59.00
		Per 2 years	\$106.00
III.	EMS USE CHARGES		
	Emergency ALS/BLS		\$850.00
	Non-emergency ALS/BLS		\$550.00
	Emergency ALS 2		\$1,150.00
	Treat w/o transport (TNT)		\$200.00
	Ground mileage	Per mile	\$13.00
	Standby	Per hour	\$212.00
IV.	EMS REPORTS		
	EMS run reports for legal filing/requests	Per hour	\$40.00
	EMS billing reports for legal filing/requests	Per hour	\$40.00
	EMS report postage fees		USPS rate
V.	FIRE REPORTS		
	Fire Reports/NFIR basic report	Per report	\$12.00
	Fire Investigation Report/Summary	Per report	\$250.00
	Additional copies	Per page	\$2.00
	CD/DVD disc of pictures/videos	Each	\$28.00
	Occupany Load Placard	Each	\$12.00
	Postage/Handling fees		\$7.00
	<u>Re-Inspection Fee</u>		
	1 st re-inspection		\$28.00
	2 nd re-inspection		\$56.00
	3 rd re-inspection		\$111.00
	IFC required permits		\$28.00
	Fire Alarm and Fire Sprinkler system plan	0 to 25,000 sq. ft	\$56.00
		25,001 to 50,000 sq. ft	\$111.00
		Above 50,000 sq. ft	\$166.00
	Outside regular business hours inspection fee	Per hour	\$82.00
	Hydrostatic Test Verification Above/Below	Each	\$28.00

Fire Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Carnival Inspection Fees	Per hour (outside business hours)	\$54.00
	Inspector	Per hour (outside business hours)	\$54.00
	Fire Marshal	Per hour (outside business hours)	\$78.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	RETAIL GROCERY LICENSE		
	Retail Food Application	Per Application	\$65.00
	Retail Grocer Annual Food Permit	>3,000 sf	\$135.00
		<3,000 sf	\$75.00
	Ice Cream Truck – New Application	Per Truck	\$90.00
	Ice Cream Truck - Renewal	Per Truck	\$75.00
II.	CHILD CARE LICENSE		
	Licensed Day Care		\$110.00
	Group Day Care		\$110.00
	License Capacity	13-25	\$160.00
		26-50	\$185.00
		51-75	\$210.00
		76-100	\$235.00
		101-125	\$260.00
		126-150	\$285.00
		151-175	\$310.00
		176-200	\$335.00
	Orientation Fee		\$0.00
	Day Care Homes		\$10.00
	Child Care Homes		\$25.00
	Preliminary Site Visit/Consultation Fee		\$50.00
	Inservice Training Class ¹		\$0.00
	Pre-registered		\$5.00
	Same Day registration		\$10.00
	KDHE Requested Compliance Checks		\$30.00
	Amendment Fee		\$35.00
III.	SWIMMING POOL PERMIT		
	Seasonal	Per first swimming pool	\$150.00
	Seasonal	Per additional wading pool and spa	\$100.00
	Continuous	Per first swimming pool	\$300.00
	Continuous	Per additional wading pool and spa	\$200.00
IV.	WASTEWATER HAULING PERMIT	Per Truck	\$150.00
V.	PRIVATE WASTEWATER INSTALLATION		
	Installer Qualifying Exam	Once per Code update	\$65.00
	Annual Installer License	Per year	\$125.00
	Soil Profile load rating (perk rate)	Per Inspection	\$200.00
VI.	SEPTIC TANK INSPECTION PERMIT		
	New Septic Systems	Per Inspection	\$300.00
	Repair Septic Tank or Lateral Fields	Each	\$150.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Percolation Testing	Both Per Test	\$300.00 \$100.00
VII.	HOME LOAN INSPECTION FEE	Per Inspection	\$200.00
VIII.	LATE FEE ²		\$50.00
IX.	MEDICAL FEES & CHARGES ³		
	Visits		
	Brief Nursing visit, 5min	Each	\$20.00
	Nursing assessment/evaluation	Each	\$30.00
	Visit-IUD insertion	Each	\$100.00
	Visit-IUD removal	Each	\$50.00
	Implant Insertion	Each	\$75.00
	Implant Removal	Each	\$150.00
	Implant Removal & Reinsertion	Each	\$200.00
	Warts; vulvar, simple	Each	\$102.00
	Warts; vulvar, extensive	Each	\$160.00
	Warts; vaginal, simple	Each	\$89.00
	Warts; vaginal, extensive	Each	\$153.00
	Warts; penis, simple	Each	\$87.00
	Warts; penis, extensive	Each	\$153.00
	Annual gynecological; NEW PT	Each	\$110.00
	Annual gynecological; EST PT	Each	\$100.00
	Annual gyn, breast w/o pelvic	Each	\$50.00
	NP OV, New, 10min	Each	\$40.00
	NP OV, New, 20min	Each	\$45.00
	NP OV, New, 30min	Each	\$50.00
	NP OV, New, 45min	Each	\$55.00
	NP OV, New, 60min	Each	\$60.00
	NP OV, Est, 10min	Each	\$35.00
	NP OV, Est, 15min	Each	\$40.00
	NP OV, Est, 25min	Each	\$45.00
	NP OV, Est, 40min	Each	\$50.00
	NP Preventative Med Counseling, 30min	Each	\$35.00
	NP Preventative Med Counseling, 60min	Each	\$40.00
	Diabetic Management, Nurse	Each	\$32.50
	Care Management, 20min	Each	\$30.00
	Health & Behavior Assessment, 15min	Each	\$25.00
	Lactation Class ⁴	Each	\$0.00
	Health Risk Assessment, patient focused	Each	\$5.00
	Health Risk Assessment, caregiver focused (department screening)	Each	\$5.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Smoking Cessation, non-physician (MCAID)	Each	\$20.00
	Smoking Cessation, 3-10MIN (PVT)	Each	\$14.00
	Smoking Cessation, >10MIN (PVT)	Each	\$28.00
	Smoking Cessation, 3-10MIN (MCARE)	Each	\$14.00
	Smoking Cessation, >10MIN (MCARE)	Each	\$28.00
	Home Visits	Each	\$60.00
	Patient Education (MCAID) ⁴	Each	\$0.00
	Patient Education (PVT) ⁴	Each	\$0.00
	Dietician, Initial (PVT)	Each	\$22.00
	Dietician, Follow-up Assessment (PVT)	Each	\$20.00
	Dietician, Initial	Each	\$50.00
	Dietician, Follow-up Assessment	Each	\$50.00
	Dietician, Counseling	Each	\$20.00
	Preventative Medicine Visits		
	Late childhood (5-11 years)	Each	\$55.00
	Adolescent (12-17 years)	Each	\$55.00
	18-39 years	Each	\$55.00
	40-64 years	Each	\$55.00
	In-House Labs		
	Chlamydia amplified probe	Each	\$42.00
	Dark Field ⁴	Each	\$0.00
	Gonorrhoeae amplified probe	Each	\$42.00
	Gram stain	Each	\$6.00
	GTT2	Each	\$20.00
	Additional, GTT	Each	\$5.25
	Hep. B surface antigen ⁴	Each	\$0.00
	Hep C. (KDHE) ⁴	Each	\$0.00
	Herpes Culture; Virus isolation ⁴	Each	\$0.00
	Hgb, Hemoglobin	Each	\$5.00
	HIV Antibody	Each	\$20.00
	HIV Rapid	Each	\$10.00
	Lead Screening	Each	\$15.00
	Pap; slides, cervical or vaginal; manual screening ⁴	Each	\$0.00
	Pregnancy Test, blood	Each	\$9.00
	Pregnancy Test, urine	Each	\$9.00
	RPR; Syphilis test; qualitative	Each	\$10.00
	Rubella Antibody ⁴	Each	\$0.00
	Thin prep or layer cytopathology, cervical or vaginal ⁴	Each	\$0.00
	UA non-automated w/o microscopy	Each	\$5.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Wet mount for infections agents (KOH Preps)	Each	\$7.00
	Antibiotics		
	Amoxicillin	Each	\$0.09
	Azithromycin ⁵	Each	\$0.00
	Bactrim	Each	\$0.15
	Clindamycin	Each	\$5.69
	Clindamycin 300mg capsules	Each	\$0.12
	Clotrimazole 1%	Each	\$2.23
	Doxycycline 100mg ⁵	Each	\$0.00
	Doxycycline 100mg PRIVATE STOCK	Each	\$0.42
	Diflucan (fluconazole)	Each	\$0.50
	Macrobid (PVT STOCK)	Each	\$2.60
	Metrogel	Each	\$3.49
	Metronidazole 500mg tabs	Each	\$0.21
	Provera (PVT STOCK)	Each	\$0.84
	Terazol cream, 8%	Each	\$2.99
	Terazol cream, 4%	Each	\$3.82
	Contraception		
	Diaphragm	Each	\$22.00
	Gel	Each	\$1.50
	Low Ogestrel	Each	\$10.00
	Lutera/Sonyx	Each	\$4.47
	Micronor	Each	\$0.28
	Nor-QD	Each	\$0.29
	Ring - NuvaRing	Each	\$15.79
	Patch - Xulane	Each	\$24.14
	Cryselle (otogestrel)	Each	\$4.75
	Orthocycline	Each	\$0.28
	Orthotricycline	Each	\$0.28
	Ortho-Tricycline Lo	Each	\$0.28
	Orsythia (levlite/lutera)	Each	\$3.10
	Foam	Each	\$8.16
	Injections		
	Bicillin LA 1.2 MU ⁵	Each	\$0.00
	Depo Provera, 50MG, 150units	Each	\$24.00
	HPV, Human Papilloma Virus ⁵	Each	\$0.00
	Rhogam	Each	\$58.54
	Rocephin (Ceftriaxone) ⁵	Each	\$0.00
	LARCs		
	Administration Fee	Each	\$14.80

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	IUD - Liletta	Each	\$50.00
	IUD - Mirena	Each	\$322.25
	Nexplanon Implant	Each	\$399.00
	IUD - ParaGard	Each	\$249.35
	Vitamins		
	Calcium (Calcarb)	Each	\$1.43
	Iron, prenatal	Each	\$1.26
	Vitamins, prenatal	Each	\$2.59
	Other		
	Condoms ⁵	Each	\$0.00
	Emergency Contraceptives-ELLA	Each	\$20.00
	Emergency Contraceptives-Next Choice	Each	\$5.25
	Emergency Contraceptives-Plan B	Each	\$3.92
	Adult Immunizations		
	Influenza, Quadravalent	Each	\$15.20
	Hep A&B	Each	\$115.00
	Hep A, adult	Each	\$85.00
	Hep A, ped/adol 2-dose	Each	\$40.00
	Hep B, 3-dose	Each	\$70.00
	HPV	Each	\$260.00
	IPV	Each	\$55.00
	MMR	Each	\$100.00
	MCV4	Each	\$145.00
	PNE	Each	\$125.00
	TD	Each	\$55.00
	TDA	Each	\$65.00
	Typhoid, oral	Each	\$80.00
	Typhoid, oral	Each	\$140.00
	Varicella	Each	\$175.00
	Yellow Fever	Each	\$210.00
	Administration, 1st vaccine	Each	\$20.00
	Administration, each additional vaccine	Each	\$20.00
	Prenatal Classes ⁶		
		Initial	\$50.00
		Class 2	\$10.00
		Class 3	\$10.00
		Class 3	\$10.00
		Class 4	\$10.00
		Class 5	\$10.00
		Class 6	\$10.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
X.	LABORATORY FEES ⁴		
	Amoxicillin	Each	\$0.09
	Clindamycin 300mg CAPSULES	Each	\$0.12
	Bactrim	Each	\$0.15
	Depo-provera 150mg	Each	\$0.21
	Metronidazole 500mg tabs	Each	\$0.21
	Metronidazole 250mg tabs	Each	\$0.28
	Micronor nor-qd	Each	\$0.29
	Difulcan/fluconazole	Each	\$0.50
	Prenatal iron #100	Each	\$1.26
	Calcium	Each	\$1.43
	Clotrimazole 1% cream	Each	\$2.50
	Prenatal vitamins #100	Each	\$2.59
	Terazol 8% (terconazole)	Each	\$2.99
	Ortho cycline	Each	\$3.33
	Ortho tri-cyclen	Each	\$3.35
	Micronor	Each	\$3.80
	Terazol 4% (terconazole)	Each	\$3.82
	Metrogel	Each	\$4.31
	Lutera (levlite)	Each	\$4.47
	\$5 copay	Each	\$5.00
	Dot drug observation	Each	\$5.00
	Hemoglobin	Each	\$5.00
	Uristix	Each	\$5.00
	Emergency contraception-next choice	Each	\$5.25
	Emergency contraceptives	Each	\$5.25
	Gtt add specimen	Each	\$5.25
	Clindamycin	Each	\$5.69
	Gram stain	Each	\$6.00
	Ortho-tricycline lo	Each	\$6.04
	Glucose fingerstick	Each	\$7.00
	Wet mount, koh preps	Each	\$7.00
	Iron	Each	\$7.50
	Iron-tIBC	Each	\$7.50
	Pregnancy test urine	Each	\$9.00
	Services of qualified nursing aid up to 15 minutes	Each	\$9.00
	\$10 copay	Each	\$10.00
	Class #2	Each	\$10.00
	Class #3	Each	\$10.00
	Class #4	Each	\$10.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Class #5	Each	\$10.00
	Class #6	Each	\$10.00
	Hiv -1/2 rapid	Each	\$10.00
	Low ogestrel	Each	\$10.00
	LPN Services, up to 15 minutes	Each	\$10.00
	Migrant copay	Each	\$10.00
	Pink immunization book	Each	\$10.00
	Syphilis test, qualitative, rpr	Each	\$10.00
	Syphilis test, qualitative, rpr	Each	\$10.00
	Tpl 2 hour gtt	Each	\$10.00
	Tpl group b beta strep culture	Each	\$10.00
	Fluzone	Each	\$10.20
	Targeted case management, 15 minutes	Each	\$11.00
	Microalbumin urine	Each	\$12.50
	Urine creatinine	Each	\$12.50
	Edw pap test	Each	\$14.42
	Imm adm, each additional	Each	\$14.80
	Imm adm, each additional	Each	\$14.80
	Imm adm, nurse	Each	\$14.80
	Imm adm, nurse	Each	\$14.80
	Intranasal adm	Each	\$14.80
	Intranasal adm	Each	\$14.80
	Intranasal, additional	Each	\$14.80
	Intranasal, additional	Each	\$14.80
	Therapeutic, prophylactic or diagnostic injection	Each	\$14.80
	Therapeutic, prophylactic or diagnostic injection	Each	\$14.80
	Basic metabolic panel	Each	\$15.00
	Cbc diff lc	Each	\$15.00
	Comp metabolic panel	Each	\$15.00
	Hemoglobin a1c	Each	\$15.00
	Hepatic function	Each	\$15.00
	Hepatic function	Each	\$15.00
	Ldh lactate dehydrogenase	Each	\$15.00
	Lipid panel	Each	\$15.00
	Preg. Test beta qual. Blood	Each	\$15.00
	Preg. Test beta quant. Blood	Each	\$15.00
	Rh genotype	Each	\$15.00
	RN Services, up to 15 minutes	Each	\$15.00
	Thyroxine t4 total	Each	\$15.00
	Tsh thyroid stimulating hormone	Each	\$15.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Tuberculosis test	Each	\$15.00
	Uric acid serum	Each	\$15.00
	Urinalysis w microscopy	Each	\$15.00
	Nuvaring vaginal ring	Each	\$15.79
	Health & behavior assessment, 15 minutes	Each	\$17.00
	5 min, minimal, est	Each	\$18.66
	Chest xray 1 view	Each	\$19.02
	\$20 copay	Each	\$20.00
	2-hr gtt	Each	\$20.00
	Afp estriol	Each	\$20.00
	Afp inhibin	Each	\$20.00
	Amylase serum	Each	\$20.00
	Antibody titer	Each	\$20.00
	Basic metabolic panel	Each	\$20.00
	Cbc	Each	\$20.00
	CBC w/DIFF QUEST	Each	\$20.00
	Chikungunya PCR	Each	\$20.00
	Comp metabolic panel	Each	\$20.00
	Comp metabolic panel	Each	\$20.00
	Crp- c reactive protein	Each	\$20.00
	Dengue PCR	Each	\$20.00
	Emergency contraception - ella	Each	\$20.00
	Est pt stnd md	Each	\$20.00
	Folate	Each	\$20.00
	Hepatic function	Each	\$20.00
	Herpes simplex v ii	Each	\$20.00
	Herpes simplex v i	Each	\$20.00
	Hiv (eia/ifa)	Each	\$20.00
	Hiv lc	Each	\$20.00
	Nutritional counseling, dietitian visit	Each	\$20.00
	Reticulocyte count	Each	\$20.00
	Sed rate	Each	\$20.00
	Sensitivity for organism	Each	\$20.00
	Sti exam fee	Each	\$20.00
	Urine culture isolation	Each	\$20.00
	Urine culture qual	Each	\$20.00
	Visit, 5 min	Each	\$20.00
	Visit, 5 min, minimal	Each	\$20.00
	Zika PCR	Each	\$20.00
	Pap, liquid-based	Each	\$20.70

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Diaphragm	Each	\$22.00
	X-ray reading/consult	Each	\$23.00
	Xulane transdermal patch	Each	\$24.14
	\$25 copay	Each	\$25.00
	Afp	Each	\$25.00
	Antibody screen cc	Each	\$25.00
	Creatinine clearance	Each	\$25.00
	Ferritin	Each	\$25.00
	Hep b surface antibody	Each	\$25.00
	Rheumatoid arth factor	Each	\$25.00
	Rubella ab igg	Each	\$25.00
	Rubella ab igg	Each	\$25.00
	RUBELLA igg ANTIBOCY	Each	\$25.00
	Sedimentation rate	Each	\$25.00
	Thyroxine t4 free direct	Each	\$25.00
	Varicella titer igg	Each	\$25.00
	Varicella titer igg	Each	\$25.00
	Fluzone	Each	\$25.20
	X-ray reading	Each	\$25.30
	\$30 copay	Each	\$30.00
	Ana-anitnuclear antibody	Each	\$30.00
	Hep A, ped/adol, 3-dose	Each	\$30.00
	Hep b surface antigen	Each	\$30.00
	Lipase serum	Each	\$30.00
	Nursing assessment	Each	\$30.00
	Prostate sp ag serum	Each	\$30.00
	Cytopathology, interpretation by physician	Each	\$30.09
	Tb pill pickup brief nurse visit	Each	\$32.74
	Education & Counseling, 30 min	Each	\$35.00
	Hep b hbsab	Each	\$35.00
	Hep c antibody	Each	\$35.00
	Mumps titer	Each	\$35.00
	Mumps titer	Each	\$35.00
	OV, Est, 10 min	Each	\$35.00
	Prothrombin time	Each	\$35.00
	Rhogam	Each	\$35.00
	Rubeola ab igg	Each	\$35.00
	Vit b12	Each	\$35.00
	Education & Counseling, 60 min	Each	\$40.00
	Hep A, ped/adol, 2-dose	Each	\$40.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	OV, Est, 15 min	Each	\$40.00
	OV, New, 10 min	Each	\$40.00
	Prolactin	Each	\$40.00
	Rubeola ab igg	Each	\$40.00
	Specimen handling - dna	Each	\$40.00
	10 min, focused, est	Each	\$41.12
	10 min, focused, new	Each	\$41.35
	Chlamydia, trachomatis amplified probe	Each	\$42.00
	Chlamydia, trachomatis amplified probe	Each	\$42.00
	Neisseria gonorrhoeae, amplified probe	Each	\$42.00
	Neisseria gonorrhoeae, amplified probe	Each	\$42.00
	Stnd nurse visit tb	Each	\$44.92
	H PYLORI igg ABS	Each	\$45.00
	OV, Est, 25 min	Each	\$45.00
	OV, New, 20 min	Each	\$45.00
	Protein urine quant 24	Each	\$45.00
	Sed rate westerg.	Each	\$45.00
	T3 uptake	Each	\$45.00
	Edw hpv high risk types	Each	\$47.80
	Edw hpv	Each	\$47.87
	Annual gyn, breast w/o pelvic	Each	\$50.00
	Iud removal	Each	\$50.00
	Liletta	Each	\$50.00
	OV, Est, 40 min	Each	\$50.00
	OV, New, 30 min	Each	\$50.00
	Prenatal visit	Each	\$50.00
	Tpl initial labs	Each	\$50.00
	Implant insertion	Each	\$51.47
	Est pt, 18-39 yrs	Each	\$55.00
	Est pt, 40-64 yrs	Each	\$55.00
	Est pt, adolescent (12-17 yrs)	Each	\$55.00
	Hep a antibody titer	Each	\$55.00
	Hep b surface atb quant	Each	\$55.00
	Inactivated polio virus, sq/im	Each	\$55.00
	New pt, 40-64 yrs	Each	\$55.00
	New pt, adolescent (12-17 yrs)	Each	\$55.00
	New pt, 18-39 yrs	Each	\$55.00
	OV, New, 45 min	Each	\$55.00
	Tetanus diphtheria (Td), pf, 7yrs+, IM	Each	\$55.00
	TOXOPLASMA GONDII AB, igg	Each	\$55.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Cytomegalovirus ab	Each	\$60.00
	Herpes i/ii igg cc	Each	\$60.00
	OV, New, 60 min	Each	\$60.00
	Ova & parasites kd	Each	\$60.00
	Tdap, 7yrs+, IM	Each	\$65.00
	15 min, expanded	Each	\$69.09
	H PYLORI igm ABS	Each	\$70.00
	Hep B, 3-dose	Each	\$70.00
	Quantiferon	Each	\$70.00
	20 min, expanded, new	Each	\$70.81
	Cbe komen	Each	\$73.38
	Iud insertion	Each	\$75.00
	Toxoplasma gondii ab, igm	Each	\$75.00
	Vitamin d, 25-hydroxy	Each	\$75.00
	Oral typhoid	Each	\$80.00
	Hepa	Each	\$85.00
	Warts; penis, simple	Each	\$87.00
	Warts; vaginal, simple	Each	\$89.00
	Annual gyn, est	Each	\$100.00
	Measles/Mumps/Rubella, live, SQ	Each	\$100.00
	Warts; vulvar, simple	Each	\$102.00
	30 min, detailed, new	Each	\$102.32
	Implant removal	Each	\$108.32
	Annual gyn, new	Each	\$110.00
	Progesterone	Each	\$110.00
	Hepa / hep b	Each	\$115.00
	PPSV23, 2yrs+, SQ or IM (Pne)	Each	\$125.00
	Typhoid, vicps, IM (Typhim)	Each	\$140.00
	Meningococcal conjugate, menacwy	Each	\$145.00
	Warts; penis, extensive	Each	\$153.00
	Warts; vaginal, extensive	Each	\$153.00
	Implant removal & re-insertion	Each	\$159.79
	Warts; vulvar, extensive	Each	\$160.00
	Varicella, live, SQ	Each	\$165.00
	HPV, quadrivalent, 3-dose, 19+	Each	\$210.00
	Yellow Fever, live, SQ	Each	\$210.00
	Zoster (shingles), live, SQ	Each	\$235.00
	Paragard	Each	\$261.70
	Mirena	Each	\$322.25
	Chep	Each	\$325.00

Public Health Department

	DESCRIPTION OF SERVICES	UNIT	FEE
	Chepq	Each	\$350.00
	Nexplanon etonogestrel	Each	\$364.00

¹ Not Refundable or transferrable

² Retail food permits, pool permits, and waste hauler permits not received by applicable due dates

³ Sliding scale may be applied

⁴ Unified Government Tracking costs associated with providing, but not charging a fee

⁵ Provided by the State

⁶ Self-pay only; non-billable to Health plans

Historical Museum

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	MEMBERSHIPS		
	Student	Per year	\$7.50
	Individual	Per year	\$15.00
	Senior Citizen	Per year	\$10.00
	Publication	Per year	\$30.00
	Life (Single)	Per individual	\$200.00
	Life (Partner)	Per couple	\$300.00
	Corporate Permanent	Per corporation	\$500.00
	Patron	Per individual	\$500.00
	Benefactor	Per individual	\$1,000.00
II.	AUDITORIM FEES		
	Reservation Deposit	Per event	\$50.00
	WYCO Resident		
	Public Hours (9-4pm Mon-Sat)	Per Hour	\$50.00
	After Hours	Per Hour	\$100.00
	Non- Resident (additional fee on top of hourly	Per event	\$50.00
III.	ARCHIVAL REASEARCH FEES		
	0-15 minutes		\$0.00
	Each additional 15 minutes	Per 15 minutes	\$11.00
	Photocopies 8x11	Per page	\$0.25
	Photocopies 11x17	Per page	\$0.25
	Digital Photographs - Personal Use	Per page	\$3.00
	Digital Photographs - Non-Profit	Per page	\$6.00
	Digital Photographs - For Profit	Per page	\$11.00

Municipal Court

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	COURT COSTS		
	Arrest Booking Fee		\$45.00
	Community Service Fee (DUI)		\$250.00
	Copy Fee	Per page	\$0.40
	KCK Court Costs ¹		\$30.00
	Expungement Fee		\$50.00
	Judicial Branch Surcharge (Reinstatement fees)		\$0.00
	Prior to 2015		\$59.00
	Prior to June 30, 2018		\$81.00
	After July 1, 2018		\$122.00
	Judge's Training Fee (included in State Crt fee)		\$1.00
	Late Fee		\$5.00
	Law Fee (included in KCK court costs)		\$3.00
	Notice Fee		\$5.00
	Public Defender Fee	Not assessed against DEF	\$25.00
	State Court Fee ²		\$24.00
	State Seatbelt Fee		\$20.00
	Technology Fee (included in KCK court costs)		\$2.00
	Trial Fee	Not assessed against DEF	\$10.00

¹ Court costs include \$2.00 technology fee, \$3.00 law fee, and \$10.00 trial fee.

² Fee varies depending on year of assessment.

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	BUILDING, ELECTRICAL, MECHANICAL, PLUMBING, SPRINKLER PERMITS \$0 - \$30,000 \$30,001 - \$1,000,000 > \$1,000,001 Plan Review Fee	calculated on project value – materials and labor	Base fee of \$30.00 (+\$0.75 per each \$100 of project value) Base fee of \$255 (+ \$0.50 per each \$100 of project value) Base fee of \$5,105 (+ \$0.40 per each \$100 of project value) Half of the Building Permit Cost, + BPU Fee
II.	NEW HOME CONSTRUCTION Building Permit Fee Building permit for duplex structure Driveway permit fee for each single driveway approach on new home construction	<3,000 sf of living space >3,000 sf of living space	\$423.00 \$476.00 \$1,058.00 \$106.00
III.	RE-INSPECTION FEES 1 st Charge 2 nd Charge 3 rd Charge 4 th Charge		\$106.00 \$159.00 \$238.00 \$357.00
IV.	FOOTING AND FOUNDATION FEE One- and two-family dwellings All other requests (commercial and multi-family residential)		\$26.00 \$212.00
V.	CERTIFICATES OF OCCUPANCY TEMPORARY FEE (90 DAYS) 1 and 2 family dwellings Commercial and Multi-family	Per first request Per building Per building first request Per each subsequent request	\$32.00 \$106.00 \$212.00 \$317.00
VI.	PENALTY TO OCCUPANCY A STRUCTURE WITHOUT FINAL OCCUPANCY OR TEMPORARY CERTIFICATE OF OCCUPANCY: ADMINISTRATIVE FEE 1 and 2 family dwellings Commercial and Multi-family	Per dwelling unit occupied Per building	\$106.00 \$212.00
VII.	SAFE TO RESTORE ELECTRICAL SERVICE FEE¹	Per inspection	\$32.00
VIII.	DEMOLITION FEE Structures 3,000 sq. ft or under	Per 1,000 sq. ft or fraction thereof	\$106.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Over 3,000 sq. ft	Per 1,000 sq. ft or fraction thereof	\$3.00
IX.	CONTRACTORS LICENSE		
	Renewal of Master (not a contractor)	Per card	\$48.00
XI.	ELEVATOR FEES		
	Elevator	Annually	\$26.00
	Escalator	Annually	\$16.00
	Dumbwaiter	Annually	\$11.00
XII.	PERMIT BILLING FEES FOR FAX/PHONE APPLICATIONS	Per permit	\$11.00
XIII.	RENTAL LICENSING		
	Rental Fees	Building	\$34.00
		Each unit in the building	\$24.00
	Rental Penalty		10% for non-renewals
	Reinspection Fee		\$106.00
	Rental administrative Fee/Fine citation		\$100, \$250, \$500, \$750, \$1,000, and \$1,500 (each subsequent for a 24-month period)
XIV.	CODE ENFORCEMENT		
	Codes Administrative Fee/Fine Citation		\$100, \$250, \$500, \$750, \$1,000, and \$1,500 (each subsequent for a 24-month period)
	Boarding permit fees 6 months	Base	\$106.00
		Per renewal every 6 months	\$53.00
XVI.	LICENSE FEE		
	Arena	2,500-24,999 Units	\$529.00
	Arena	25,000-999,999 Units	\$1,058.00
	Arena license appeal		\$100.00
	CMB, On Premises, Dispensing		\$106.00
	CMB, Off Premises Package		\$106.00
	CMIB State Stamp Fee		\$26.00
	Alcohol Catering		\$265.00
	Hotel/Drinking Establishment		\$265.00
	Drinking Establishment/Caterer		\$265.00
	Hotel/Caterer		\$265.00
	Drinking Establishment		\$265.00
	Drinking Establishment-Public		\$265.00
	Class "A" Private Club		\$265.00
	Class "B" Private Club		\$265.00
	Coin Operated Amusement		\$26.00
	Annual Entertainment		\$265.00
	Adult Entertainment Business		\$500.00
	Adult Entertainment Business Entertainer Permit		\$100.00
	Adult Entertainment Business License Late Fee		\$100.00
	Adult Entertainment Business Entertainer Permit Late Fee		\$50.00
	Annual Entertainment		\$265.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Precious Metals Dealer		\$26.00
	Precious Metals Background Investigation		\$265.00
	Pawn Broker		\$26.00
	Payday & Title Loan Business		\$1,058.00
	Flea Market License		\$106.00
	FLEA Market license appeal		\$100.00
	Security Company		\$106.00
	Mobile Food Vending		\$106.00
	Sidewalk Food Stand		\$106.00
	Massage Therapy Establishment		\$265.00
	Massage Therapist		\$40.00
	Massage Therapist (outside KCK limits)		\$100.00
	Taxi Company Livery Company	1-10	\$150.00/\$8.00
	Taxi Company Livery Company	11-49	\$300.00/\$8.00
	Taxi Company Livery Company	50-99,999	\$500.00/\$8.00
	Taxi/Livery Driver Certificate		\$53.00
	All-Terrain Vehicle (ATV)		\$37.00
XVII.	OCCUPATION TAX		
	Accounting, Audit, Bookkeeping, person		\$117.00
	Adoption Agencies		\$164.00
	Advertising Agencies		\$131.00
	Air Transport & Related Serv		\$168.00
	Alcoholic Spirits/Wine Distributor		\$1,073.00
	All Other book publishers		\$125.00
	All Other Health Care Services		\$117.00
	All Other Legal Services		\$117.00
	All Other Support Services		\$117.00
	All Other Waste Mgmt Services		\$117.00
	Ambulances	BV	\$10.00
	Amusement Parks, per month		\$123.00
	Animal Food Manufacturing		
		0-2999 Interior Sqft	\$125.00
		3000-5999 Interior Sqft	\$238.00
		6000-6999 Interior Sqft	\$281.00
		7000-7999 Interior Sqft	\$315.00
		8000-8999 Interior Sqft	\$352.00
		9000-9999 Interior Sqft	\$386.00
		10000-10999 Interior Sqft	\$424.00
		11000-11999 Interior Sqft	\$461.00
		12000-12999 Interior Sqft	\$496.00
		13000-13999 Interior Sqft	\$534.00
		14000-14999 Interior Sqft	\$569.00
		15000-15999 Interior Sqft	\$609.00
		16000-16999 Interior Sqft	\$641.00
		17000-17999 Interior Sqft	\$680.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		18000-18999 Interior Sqft	\$711.00
		19000-19999 Interior Sqft	\$746.00
		20000-20999 Interior Sqft	\$787.00
		21000-21999 Interior Sqft	\$822.00
		22000-22999 Interior Sqft	\$860.00
		23000-23999 Interior Sqft	\$895.00
		24000-24999 Interior Sqft	\$934.00
		25000-25999 Interior Sqft	\$968.00
		26000-26999 Interior Sqft	\$1,005.00
		27000-27999 Interior Sqft	\$1,039.00
		28000-28999 Interior Sqft	\$1,076.00
		29000-29999 Interior Sqft	\$1,118.00
		30000-39999 Interior Sqft	\$1,151.00
		40000-49999 Interior Sqft	\$1,515.00
		50000-99999 Interior Sqft	\$1,876.00
		100000-149999 Interior Sqft	\$3,692.00
		150000-199999 Interior Sqft	\$5,509.00
		200000-499999 Interior Sqft	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Animal Services, except Vet		\$117.00
	Arena License Fee	2500-2499	\$536.00
		25000-999999	\$1,073.00
	Art Galleries, Museums (for profit)		\$238.00
	Athletic Clubs, Gyms		\$117.00
	ATV License		\$38.00
	Auctioneers		\$117.00
	Auto Parts		
		0-999 Interior Sqft	\$117.00
		1000-1999 Interior Sqft	\$144.00
		2000-2999 Interior Sqft	\$168.00
		3000-3999 Interior Sqft	\$195.00
		4000-4999 Interior Sqft	\$218.00
		5000-5999 Interior Sqft	\$236.00
		6000-6999 Interior Sqft	\$267.00
		7000-7999 Interior Sqft	\$335.00
		8000-8999 Interior Sqft	\$409.00
		9000-9999 Interior Sqft	\$489.00
		10000-10999 Interior Sqft	\$573.00
		11000-12999 Interior Sqft	\$727.00
		13000-14999 Interior Sqft	\$888.00
		15000-17999 Interior Sqft	\$1,127.00
		18000-20999 Interior Sqft	\$1,386.00
		21000-23999 Interior Sqft	\$1,665.00
		24000-26999 Interior Sqft	\$1,923.00
		27000-30999 Interior Sqft	\$2,152.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		31000-34999 Interior Sqft	\$2,382.00
		35000-39999 Interior Sqft	\$2,617.00
		40000-44999 Interior Sqft	\$2,871.00
		45000-49999 Interior Sqft	\$3,105.00
		50000-57499 Interior Sqft	\$3,333.00
		57500-64999 Interior Sqft	\$3,595.00
		65000-74999 Interior Sqft	\$3,872.00
		75000-87499 Interior Sqft	\$4,138.00
		87500-99999 Interior Sqft	\$4,430.00
		100000-249999 Interior Sqft	\$4,658.00
		250000-999999 Interior Sqft	\$4,891.00
	Automotive Rental & Leasing		\$233.00
	Babysitting, under 6 children		\$117.00
	Bail Bonding		\$117.00
	Banks, Savings & Loans, Credit Unions		
		1-5 E	\$131.00
		6-10 E	\$195.00
		11-15 E	\$263.00
		16-999999 E	\$331.00
	Barber Shops		\$117.00
	Beauty Shops		\$117.00
	Beauty Spa, Health Clubs		\$117.00
	Beer Distributor		\$1,073.00
	Boat/Sporting Good Rentals		\$117.00
	Bowling Alleys, Pool halls		\$117.00
	Boxing, per day		\$117.00
	Buildings, Materials, Supplies		
		0-999 Int + 25% Ext	\$117.00
		1000-1999 Int + 25% Ext	\$144.00
		2000-2999 Int + 25% Ext	\$168.00
		3000-3999 Int + 25% Ext	\$195.00
		4000-4999 Int + 25% Ext	\$218.00
		5000-5999 Int + 25% Ext	\$236.00
		6000-6999 Int + 25% Ext	\$267.00
		7000-7999 Int + 25% Ext	\$335.00
		8000-8999 Int + 25% Ext	\$409.00
		9000-9999 Int + 25% Ext	\$489.00
		10000-10999 Int + 25% Ext	\$573.00
		11000-12999 Int + 25% Ext	\$727.00
		13000-14999 Int + 25% Ext	\$888.00
		15000-17999 Int + 25% Ext	\$1,127.00
		18000-20999 Int + 25% Ext	\$1,386.00
		21000-23999 Int + 25% Ext	\$1,665.00
		24000-26999 Int + 25% Ext	\$1,923.00
		27000-30999 Int + 25% Ext	\$2,152.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		31000-34999 Int + 25% Ext	\$2,382.00
		35000-39999 Int + 25% Ext	\$2,617.00
		40000-44999 Int + 25% Ext	\$2,871.00
		45000-49999 Int + 25% Ext	\$3,105.00
		50000-57499 Int + 25% Ext	\$3,333.00
		57500-64999 Int + 25% Ext	\$3,595.00
		65000-74999 Int + 25% Ext	\$3,872.00
		75000-87499 Int + 25% Ext	\$4,138.00
		87500-99999 Int + 25% Ext	\$4,430.00
		100000-249999 Int + 25% Ext	\$4,658.00
		250000-999999 Int + 25% Ext	\$4,891.00
	Buses	BV	\$10.00
	Business Service Centers		\$117.00
	Business Services, NEC		\$117.00
	Business/Computer/Mgmt Schools		\$117.00
	Camps, Trailer Parks	BV	\$5.00
	Car washes		\$117.00
	Carnivals, each location, week (divide fee by 7)		\$654.00
	Carpentry and flooring		\$164.00
	Carpet and Upholstery Cleaning		\$117.00
	Caterers, with Alcohol		\$269.00
	Child Care, 6+ children		\$164.00
	Circus, week (divide fee by 7)		\$263.00
	Clothing Rental		\$117.00
	CMB, Off Premises, package		\$108.00
	CMB, On Premises, Dispensing		\$108.00
	Coin-op Amusement Device Distributors		\$117.00
	Coin-op Amusement Device License		\$81.00
	Coinop Amusement Device Parlor		\$263.00
	Coinop Amusement Device Rental		\$117.00
	Coin-op Laundries & Dry Clean		\$117.00
	Commercial and Industrial Machinery Repair		\$164.00
	Commercial Testing Labs		\$129.00
	Commrc'l Photography,Art,Graphic		\$168.00
	Computer Prgm & Data Processing		\$164.00
	Computer System Design and Related Services		\$164.00
	Concerts, per day		\$117.00
	Concrete		\$164.00
	Consumer Credit Reporting Ag		\$131.00
	Crop Harvesting		\$164.00
	Crop Services		\$164.00
	Dating Service, Escort Service		\$117.00
	Debt Counseling		\$164.00
	Dentist, per licensed Dentist		\$117.00
	Detective Services		

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		1-2 E	\$164.00
		3-10 E	\$331.00
		11-20 E	\$494.00
		21-40 E	\$857.00
		41-60 E	\$1,119.00
		61-999999 E	\$1,477.00
	Diagnostic Centers, Inspection & Repair Shops		\$129.00
	Digital Outdoor Adv 300+ sqft		\$3,125.00
	Digital Outdoor Adv LT 300 sqft		\$783.00
	Direct Mail Advertising		\$117.00
	Disinfecting & Exterminating		\$164.00
	Display Advertising Service		\$531.00
	Document Preparation Services		\$117.00
	Dog Tracks, month		\$488.00
	Dragstrip or Speedway, month		\$238.00
	Drinking Estab., Caterer, Hotel		\$269.00
	Drinking Establishments		\$269.00
	Elec Repair - Air conditioners		\$117.00
	Elec Repair - Radio, TV		\$117.00
	Electrical Contractor		\$287.00
	Electronic and Appliance Rental and Leasing		\$233.00
	Employment Placement Agencies		
		1-10 E	\$117.00
		11-15 E	\$171.00
		16-999999 E	\$233.00
	Engr, Arch & Surveying, person		\$117.00
	Excursion Boat, Month		\$238.00
	Exhibitions for pay, day	BU	\$14.00
	Fair, week		\$263.00
	Farm Labor and Management Serv		\$164.00
	Fire Display License Fee		\$108.00
	Fireworks stands License		\$1,137.00
	Fireworks Displays, per day		\$49.00
	Flea Market License		\$108.00
	Food Service (Restaurants)		
		0-999 Interior Sqft	\$117.00
		1000-1999 Interior Sqft	\$144.00
		2000-2999 Interior Sqft	\$168.00
		3000-3999 Interior Sqft	\$195.00
		4000-4999 Interior Sqft	\$218.00
		5000-5999 Interior Sqft	\$236.00
		6000-6999 Interior Sqft	\$267.00
		7000-7999 Interior Sqft	\$335.00
		8000-8999 Interior Sqft	\$409.00
		9000-9999 Interior Sqft	\$489.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		10000-10999 Interior Sqft	\$573.00
		11000-12999 Interior Sqft	\$727.00
		13000-14999 Interior Sqft	\$888.00
		15000-17999 Interior Sqft	\$1,127.00
		18000-20999 Interior Sqft	\$1,386.00
		21000-23999 Interior Sqft	\$1,665.00
		24000-26999 Interior Sqft	\$1,923.00
		27000-30999 Interior Sqft	\$2,152.00
		31000-34999 Interior Sqft	\$2,382.00
		35000-39999 Interior Sqft	\$2,617.00
		40000-44999 Interior Sqft	\$2,871.00
		45000-49999 Interior Sqft	\$3,105.00
		50000-57499 Interior Sqft	\$3,333.00
		57500-64999 Interior Sqft	\$3,595.00
		65000-74999 Interior Sqft	\$3,872.00
		75000-87499 Interior Sqft	\$4,138.00
		87500-99999 Interior Sqft	\$4,430.00
		100000-249000 Interior Sqft	\$4,658.00
		250000-999999 Interior Sqft	\$4,891.00
	Fortune Tellers		\$117.00
	Freight Forwarding		\$233.00
	Funeral Services		\$168.00
	Furniture and Electronics		
		0-999 Interior Sqft	\$117.00
		1000-1999 Interior Sqft	\$144.00
		2000-2999 Interior Sqft	\$168.00
		3000-3999 Interior Sqft	\$195.00
		4000-4999 Interior Sqft	\$218.00
		5000-5999 Interior Sqft	\$236.00
		6000-6999 Interior Sqft	\$267.00
		7000-7999 Interior Sqft	\$335.00
		8000-8999 Interior Sqft	\$409.00
		9000-9999 Interior Sqft	\$489.00
		10000-10999 Interior Sqft	\$573.00
		11000-12999 Interior Sqft	\$727.00
		13000-14999 Interior Sqft	\$888.00
		15000-17999 Interior Sqft	\$1,127.00
		18000-20999 Interior Sqft	\$1,386.00
		21000-23999 Interior Sqft	\$1,665.00
		24000-26999 Interior Sqft	\$1,923.00
		27000-30999 Interior Sqft	\$2,152.00
		31000-34999 Interior Sqft	\$2,382.00
		35000-39999 Interior Sqft	\$2,617.00
		40000-44999 Interior Sqft	\$2,871.00
		45000-49999 Interior Sqft	\$3,105.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		50000-57499 Interior Sqft	\$3,333.00
		57500-64999 Interior Sqft	\$3,595.00
		65000-74999 Interior Sqft	\$3,872.00
		75000-87499 Interior Sqft	\$4,138.00
		87500-99999 Interior Sqft	\$4,430.00
		100000-249999 Interior Sqft	\$4,658.00
		250000-999999 Interior Sqft	\$4,891.00
	Furniture and Home Furnishings		
		0-2999 Interior Sqft	\$125.00
		3000-5999 Interior Sqft	\$238.00
		6000-6999 Interior Sqft	\$281.00
		7000-7999 Interior Sqft	\$315.00
		8000-8999 Interior Sqft	\$352.00
		9000-9999 Interior Sqft	\$386.00
		10000-10999 Interior Sqft	\$424.00
		11000-11999 Interior Sqft	\$461.00
		12000-12999 Interior Sqft	\$496.00
		13000-13999 Interior Sqft	\$534.00
		14000-14999 Interior Sqft	\$569.00
		15000-15999 Interior Sqft	\$609.00
		16000-16999 Interior Sqft	\$641.00
		17000-17999 Interior Sqft	\$680.00
		18000-18999 Interior Sqft	\$711.00
		19000-19999 Interior Sqft	\$746.00
		20000-20999 Interior Sqft	\$787.00
		21000-21999 Interior Sqft	\$822.00
		22000-22999 Interior Sqft	\$860.00
		23000-23999 Interior Sqft	\$895.00
		24000-24999 Interior Sqft	\$934.00
		25000-25999 Interior Sqft	\$968.00
		26000-26999 Interior Sqft	\$1,005.00
		27000-27999 Interior Sqft	\$1,039.00
		28000-28999 Interior Sqft	\$1,076.00
		29000-29999 Interior Sqft	\$1,118.00
		30000-39999 Interior Sqft	\$1,151.00
		40000-49999 Interior Sqft	\$1,515.00
		50000-99999 Interior Sqft	\$1,876.00
		100000-149999 Interior Sqft	\$3,692.00
		150000-199999 Interior Sqft	\$5,509.00
		200000-499999 Interior Sqft	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Gas Distribution		\$547.00
	General Laundry		\$117.00
	General Rental Centers		\$233.00
	General Warehouse and Storage		

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		1-9999 Interior Sqft	\$117.00
		10000-19999 Interior Sqft	\$148.00
		20000-29999 Interior Sqft	\$181.00
		30000-39999 Interior Sqft	\$216.00
		40000-49999 Interior Sqft	\$249.00
		50000-59999 Interior Sqft	\$285.00
		60000-69999 Interior Sqft	\$315.00
		70000-79999 Interior Sqft	\$348.00
		80000-89999 Interior Sqft	\$380.00
		90000-99999 Interior Sqft	\$416.00
		100000-249999 Interior Sqft	\$449.00
		250000-999999 Interior Sqft	\$490.00
	Golf Course, per month		\$61.00
	Grain and Rice Milling Mfg		
		0-2999 Int + 25% Ext	\$266.00
		3000-5999 Int + 25% Ext	\$298.00
		6000-6999 Int + 25% Ext	\$333.00
		7000-7999 Int + 25% Ext	\$365.00
		8000-8999 Int + 25% Ext	\$401.00
		9000-9999 Int + 25% Ext	\$436.00
		10000-10999 Int + 25% Ext	\$469.00
		11000-11999 Int + 25% Ext	\$505.00
		12000-12999 Int + 25% Ext	\$538.00
		13000-13999 Int + 25% Ext	\$576.00
		14000-14999 Int + 25% Ext	\$606.00
		15000-15999 Int + 25% Ext	\$643.00
		16000-16999 Int + 25% Ext	\$672.00
		17000-17999 Int + 25% Ext	\$705.00
		18000-18999 Int + 25% Ext	\$744.00
		19000-19999 Int + 25% Ext	\$777.00
		20000-20999 Int + 25% Ext	\$813.00
		21000-21999 Int + 25% Ext	\$846.00
		22000-22999 Int + 25% Ext	\$883.00
		23000-23999 Int + 25% Ext	\$915.00
		24000-24999 Int + 25% Ext	\$950.00
		25000-25999 Int + 25% Ext	\$982.00
		26000-26999 Int + 25% Ext	\$1,017.00
		27000-27999 Int + 25% Ext	\$1,057.00
		28000-28999 Int + 25% Ext	\$1,088.00
		29000-29999 Int + 25% Ext	\$1,432.00
		30000-39999 Int + 25% Ext	\$1,773.00
		40000-49999 Int + 25% Ext	\$3,490.00
		50000-99999 Int + 25% Ext	\$5,207.00
		100000-149999 Int + 25% Ext	\$6,346.00
		150000-199999 Int + 25% Ext	\$7,001.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		200000-499999 Int + 25% Ext	\$502.00
		500000-999999 Int + 25% Ext	\$313.00
	Group Sales & Solicitors		\$313.00
	Heavy Constr,not Highway & Str		\$111.00
	Highway & Street Construction		\$461.00
	Home Health Care Services		\$155.00
	Horse Tracks, month		\$4.00
	Horticulture specialist		\$4.00
	Hospitals for profit, bed	BU	\$111.00
	Hotel, Motel, Rooming Houses	BU	\$111.00
	Independent artists, writers, performers		\$0.00
	Insurance Agencies		\$124.00
	Insurance and Employee Benefit F		
		1-5 E	\$131.00
		6-10 E	\$195.00
		11-15 E	\$263.00
		16-999999 E	\$331.00
	Invalid Supplies		\$117.00
	Investment, Holding,Trusts		
		1-5 E	\$131.00
		6-10 E	\$195.00
		11-15 E	\$263.00
		16-999999 E	\$331.00
	Irrigation Systems		\$164.00
	Janitorial Services		\$164.00
	Kiddie Parks		\$117.00
	Landfills	Units	\$0.00
	Landscaping Services		\$164.00
	Limousines	BV	\$10.00
	Linen Supply/Diaper Services		\$117.00
	Local Trucking		
		0-10999 Int + 25% Ext	\$236.00
		11000-20999 Int + 25% Ext	\$245.00
		21000-30999 Int + 25% Ext	\$260.00
		31000-40999 Int + 25% Ext	\$270.00
		41000-50999 Int + 25% Ext	\$281.00
		51000-60999 Int + 25% Ext	\$292.00
		61000-70999 Int + 25% Ext	\$302.00
		71000-80999 Int + 25% Ext	\$312.00
		81000-90999 Int + 25% Ext	\$323.00
		91000-999999 Int + 25% Ext	\$336.00
	Locksmiths		\$164.00
	Long Distance Trucking		
		0-10999 Int + 25% Ext	\$236.00
		11000-20999 Int + 25% Ext	\$245.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		21000-30999 Int + 25% Ext	\$260.00
		31000-40999 Int + 25% Ext	\$270.00
		41000-50999 Int + 25% Ext	\$281.00
		51000-60999 Int + 25% Ext	\$292.00
		61000-70999 Int + 25% Ext	\$302.00
		71000-80999 Int + 25% Ext	\$312.00
		81000-90999 Int + 25% Ext	\$323.00
		91000-999999 Int + 25% Ext	\$336.00
	Lumber and Other Construction M		
		0-2999 Int + 25% Ext	\$125.00
		3000-5999 Int + 25% Ext	\$238.00
		6000-6999 Int + 25% Ext	\$281.00
		7000-7999 Int + 25% Ext	\$315.00
		8000-8999 Int + 25% Ext	\$352.00
		9000-9999 Int + 25% Ext	\$386.00
		10000-10999 Int + 25% Ext	\$424.00
		11000-11999 Int + 25% Ext	\$461.00
		12000-12999 Int + 25% Ext	\$496.00
		13000-13999 Int + 25% Ext	\$534.00
		14000-14999 Int + 25% Ext	\$569.00
		15000-15999 Int + 25% Ext	\$609.00
		16000-16999 Int + 25% Ext	\$641.00
		17000-17999 Int + 25% Ext	\$680.00
		18000-18999 Int + 25% Ext	\$711.00
		19000-19999 Int + 25% Ext	\$746.00
		20000-20999 Int + 25% Ext	\$787.00
		21000-21999 Int + 25% Ext	\$822.00
		22000-22999 Int + 25% Ext	\$860.00
		23000-23999 Int + 25% Ext	\$895.00
		24000-24999 Int + 25% Ext	\$934.00
		25000-25999 Int + 25% Ext	\$968.00
		26000-26999 Int + 25% Ext	\$1,005.00
		27000-27999 Int + 25% Ext	\$1,039.00
		28000-28999 Int + 25% Ext	\$1,076.00
		29000-29999 Int + 25% Ext	\$1,118.00
		30000-39999 Int + 25% Ext	\$1,151.00
		40000-49999 Int + 25% Ext	\$1,515.00
		50000-99999 Int + 25% Ext	\$1,876.00
		100000-149999 Int + 25% Ext	\$3,692.00
		150000-199999 Int + 25% Ext	\$5,509.00
		200000-499999 Int + 25% Ext	\$6,714.00
		500000-999999 Int + 25% Ext	\$7,407.00
	Management, Consulting		\$164.00
	Manufacturer, Alcoholic Spirits		\$2,682.00
	Manufacturer of Beer		

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		1-100 Units	\$215.00
		101-150 Units	\$430.00
		151-200 Units	\$751.00
		201-300 Units	\$1,073.00
		301-400 Units	\$1,396.00
		401-500 Units	\$1,502.00
		501-999999 Units	\$1,717.00
	Manufacturer of Wine		\$536.00
	Manufacturing, Home Occupation		\$125.00
	Marinas		\$263.00
	Masonry, Stonework, Tile		\$164.00
	Massage Establishment License		\$269.00
	Massage Therapist License		\$43.00
	Massage Therapy Estab - Off Premises		\$0.00
	Medical Waste Incinerators		\$87.00
	Medical/Diagnostic Laboratories		\$129.00
	Messenger and Delivery Service		\$117.00
	Microbrewery of Farm Winery		\$269.00
	Microbrewery, Beer		\$269.00
	Mining		\$331.00
	Misc Repair & Service		\$115.00
	Misc Transportation Services		\$164.00
	Misc. Professional Health Services NEC		\$117.00
	Miscellaneous Contractors		\$164.00
	Mobile Food Vendor License Fee		\$108.00
	Mobile Homes, Flea Markets	BU	\$4.00
	Motion Picture and Video Production		\$164.00
	Motion Picture Distrib & Reltd		\$117.00
	Motion Picture Prod & Services		\$164.00
	Motion Pictures, Indoor		\$287.00
	Motion Pictures, Outdoor		\$287.00
	Motor Vehicle and Motor Vehicle		
		0-2999 Int + 25% Ext	\$125.00
		3000-5999 Int + 25% Ext	\$238.00
		6000-6999 Int + 25% Ext	\$281.00
		7000-7999 Int + 25% Ext	\$315.00
		8000-8999 Int + 25% Ext	\$352.00
		9000-9999 Int + 25% Ext	\$386.00
		10000-10999 Int + 25% Ext	\$424.00
		11000-11999 Int + 25% Ext	\$461.00
		12000-12999 Int + 25% Ext	\$496.00
		13000-13999 Int + 25% Ext	\$534.00
		14000-14999 Int + 25% Ext	\$569.00
		15000-15999 Int + 25% Ext	\$609.00
		16000-16999 Int + 25% Ext	\$641.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		17000-17999 Int + 25% Ext	\$680.00
		18000-18999 Int + 25% Ext	\$711.00
		19000-19999 Int + 25% Ext	\$746.00
		20000-20999 Int + 25% Ext	\$787.00
		21000-21999 Int + 25% Ext	\$822.00
		22000-22999 Int + 25% Ext	\$860.00
		23000-23999 Int + 25% Ext	\$895.00
		24000-24999 Int + 25% Ext	\$934.00
		25000-25999 Int + 25% Ext	\$968.00
		26000-26999 Int + 25% Ext	\$1,005.00
		27000-27999 Int + 25% Ext	\$1,039.00
		28000-28999 Int + 25% Ext	\$1,076.00
		29000-29999 Int + 25% Ext	\$1,118.00
		30000-39999 Int + 25% Ext	\$1,151.00
		40000-49999 Int + 25% Ext	\$1,515.00
		50000-99999 Int + 25% Ext	\$1,876.00
		100000-149999 Int + 25% Ext	\$3,692.00
		150000-199999 Int + 25% Ext	\$5,509.00
		200000-499999 Int + 25% Ext	\$6,714.00
		500000-999999 Int + 25% Ext	\$7,407.00
	Nail Salons		\$117.00
	News Syndicates		\$164.00
	Newspaper Home Delivery Per Vehicle		\$117.00
	Newspapers, Daily publication		\$600.00
	Newspapers, Weekly Publication		\$297.00
	Nonbeverage user, Class 1		\$12.00
	Nonbeverage user, Class 2		\$54.00
	Nonbeverage user, Class 3		\$108.00
	Nonbeverage user, Class 4		\$215.00
	Nonbeverage user, Class 5		\$536.00
	Non-residential Buildings		\$233.00
	Nonstore Direct Sales, Vehicles, Stands		\$117.00
	Nursing & Personal Care, bed	BU	\$4.00
	Office Administrative Services		\$117.00
	Oil and Gas Production		\$131.00
	Other Advertising		\$131.00
	Other Amusement and Recreation Industries		\$117.00
	Other Automotive Repair and Maintenance		\$129.00
	Other Business Support Services		\$117.00
	Other Cleaning		\$117.00
	Other Cleaning,Furs,Alterations		\$117.00
	Other Communication Services		\$331.00
	Other Consumer Goods Rental		\$117.00
	Other Electrical Repair		\$117.00
	Other Health Practitioners		\$117.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Other Information Services		\$164.00
	Other Machinery and Equipment Leasing		\$233.00
	Other Manufacturing		
		0-2999 Interior Sqft	\$125.00
		3000-5999 Interior Sqft	\$238.00
		6000-6999 Interior Sqft	\$281.00
		7000-7999 Interior Sqft	\$315.00
		8000-8999 Interior Sqft	\$352.00
		9000-9999 Interior Sqft	\$386.00
		10000-10999 Interior Sqft	\$424.00
		11000-11999 Interior Sqft	\$461.00
		12000-12999 Interior Sqft	\$496.00
		13000-13999 Interior Sqft	\$534.00
		14000-14999 Interior Sqft	\$569.00
		15000-15999 Interior Sqft	\$609.00
		16000-16999 Interior Sqft	\$641.00
		17000-17999 Interior Sqft	\$680.00
		18000-18999 Interior Sqft	\$711.00
		19000-19999 Interior Sqft	\$746.00
		20000-20999 Interior Sqft	\$787.00
		21000-21999 Interior Sqft	\$822.00
		22000-22999 Interior Sqft	\$860.00
		23000-23999 Interior Sqft	\$895.00
		24000-24999 Interior Sqft	\$934.00
		25000-25999 Interior Sqft	\$968.00
		26000-26999 Interior Sqft	\$1,005.00
		27000-27999 Interior Sqft	\$1,039.00
		28000-28999 Interior Sqft	\$1,076.00
		29000-29999 Interior Sqft	\$1,118.00
		30000-39999 Interior Sqft	\$1,151.00
		40000-49999 Interior Sqft	\$1,515.00
		50000-99999 Interior Sqft	\$1,876.00
		100000-149999 Interior Sqft	\$3,692.00
		150000-199999 Interior Sqft	\$5,509.00
		200000-499999 Interior Sqft	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Other Mining Support		\$331.00
	Other Nonstore Sales, Fair, Festiva		
		11-200 BU	\$80.00
		201-500 BU	\$164.00
		501-99999 BU	\$302.00
	Other Personal Care Services		\$117.00
	Other Personal Services		\$117.00
	Other Sanitation, Snow Plows		\$164.00
	Other Schools for profit		\$117.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Other Services to Bldgs/Dwellings		\$117.00
	Other Transportation Equipment Rental		\$233.00
	Other Transportation Support		\$164.00
	Other Warehousing and Storage		
		1-9999 Interior Sqft	\$117.00
		10000-19999 Interior Sqft	\$148.00
		20000-29999 Interior Sqft	\$181.00
		30000-39999 Interior Sqft	\$216.00
		40000-49999 Interior Sqft	\$249.00
		50000-59999 Interior Sqft	\$285.00
		60000-69999 Interior Sqft	\$315.00
		70000-79999 Interior Sqft	\$348.00
		80000-89999 Interior Sqft	\$380.00
		90000-99999 Interior Sqft	\$416.00
		100000-249999 Interior Sqft	\$449.00
		250000-999999 Interior Sqft	\$490.00
	Other Wholesalers		
		0-2999 Interior Sqft	\$125.00
		3000-5999 Interior Sqft	\$238.00
		6000-6999 Interior Sqft	\$281.00
		7000-7999 Interior Sqft	\$315.00
		8000-8999 Interior Sqft	\$352.00
		9000-9999 Interior Sqft	\$386.00
		10000-10999 Interior Sqft	\$424.00
		11000-11999 Interior Sqft	\$461.00
		12000-12999 Interior Sqft	\$496.00
		13000-13999 Interior Sqft	\$534.00
		14000-14999 Interior Sqft	\$569.00
		15000-15999 Interior Sqft	\$609.00
		16000-16999 Interior Sqft	\$641.00
		17000-17999 Interior Sqft	\$680.00
		18000-18999 Interior Sqft	\$711.00
		19000-19999 Interior Sqft	\$746.00
		20000-20999 Interior Sqft	\$787.00
		21000-21999 Interior Sqft	\$822.00
		22000-22999 Interior Sqft	\$860.00
		23000-23999 Interior Sqft	\$895.00
		24000-24999 Interior Sqft	\$934.00
		25000-25999 Interior Sqft	\$968.00
		26000-26999 Interior Sqft	\$1,005.00
		27000-27999 Interior Sqft	\$1,039.00
		28000-28999 Interior Sqft	\$1,076.00
		29000-29999 Interior Sqft	\$1,118.00
		30000-39999 Interior Sqft	\$1,151.00
		40000-49999 Interior Sqft	\$1,515.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		50000-99999 Interior Sqft	\$1,876.00
		100000-149999 Interior Sqft	\$3,692.00
		150000-199999 Interior Sqft	\$5,509.00
		200000-499999 Interior Sqft	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Outdoor Advertising Bulletin		\$1,639.00
	Outdoor Advertising Poster/Sheet		\$412.00
	Painting,Paper Hanging,Decor		\$164.00
	Parking Lots		
		0-20 BU	\$117.00
		21-40 BU	\$171.00
		41-100 BU	\$233.00
		101-999999 BU	\$293.00
	Passenger Transport, Charter		\$131.00
	Pawn Broker License		\$28.00
	Pay Day & Title Loan License Fee		\$1,073.00
	Pension,Health & Welfare Funds		
		1-5 E	\$131.00
		6-10 E	\$195.00
		11-15 E	\$263.00
		16-999999 E	\$331.00
	Photofinishing Labs		\$117.00
	Photographic Studios, Portrait		\$117.00
	Physician, per licensed Phys		\$117.00
	Pipeline Transport/Gas Distrib		\$547.00
	Plumbing,Heating,Air Condition		\$233.00
	Precious Metals Dealer License		\$28.00
	Precious Metals Inspection		\$269.00
	Private Club, Class A		\$269.00
	Private Club, Class B		\$269.00
	Prof or SemiPro Sport Teams or Clubs		\$238.00
	Promoters of Events		\$117.00
	Public Dance, Annual License Fee		\$269.00
	Public Dance, per day, Occ Tax	BU	\$49.00
	Public Relations		\$164.00
	Quarrying with crusher		\$331.00
	Quarrying without crusher		\$164.00
	Radio and Television Broadcast		\$331.00
	Radio,TV,Publisher Reps		\$131.00
	Railroads		\$1,972.00
	Real Estate Agents & Managers		\$117.00
	Recyclable Materials Wholesalers		
		0-2999 Int + 25% Ext	\$125.00
		3000-5999 Int + 25% Ext	\$238.00
		6000-6999 Int + 25% Ext	\$281.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		7000-7999 Int + 25% Ext	\$315.00
		8000-8999 Int + 25% Ext	\$352.00
		9000-9999 Int + 25% Ext	\$386.00
		10000-10999 Int + 25% Ext	\$424.00
		11000-11999 Int + 25% Ext	\$461.00
		12000-12999 Int + 25% Ext	\$496.00
		13000-13999 Int + 25% Ext	\$534.00
		14000-14999 Int + 25% Ext	\$569.00
		15000-15999 Int + 25% Ext	\$609.00
		16000-16999 Int + 25% Ext	\$641.00
		17000-17999 Int + 25% Ext	\$680.00
		18000-18999 Int + 25% Ext	\$711.00
		19000-19999 Int + 25% Ext	\$746.00
		20000-20999 Int + 25% Ext	\$787.00
		21000-21999 Int + 25% Ext	\$822.00
		22000-22999 Int + 25% Ext	\$860.00
		23000-23999 Int + 25% Ext	\$895.00
		24000-24999 Int + 25% Ext	\$934.00
		25000-25999 Int + 25% Ext	\$968.00
		26000-26999 Int + 25% Ext	\$1,005.00
		27000-27999 Int + 25% Ext	\$1,039.00
		28000-28999 Int + 25% Ext	\$1,076.00
		29000-29999 Int + 25% Ext	\$1,118.00
		30000-39999 Int + 25% Ext	\$1,151.00
		40000-49999 Int + 25% Ext	\$1,515.00
		50000-99999 Int + 25% Ext	\$1,876.00
		100000-149999 Int + 25% Ext	\$3,692.00
		150000-199999 Int + 25% Ext	\$5,509.00
		200000-499999 Int + 25% Ext	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Refrigerated Warehousing		
		1-9999 Interior Sqft	\$117.00
		10000-19999 Interior Sqft	\$148.00
		20000-29999 Interior Sqft	\$181.00
		30000-39999 Interior Sqft	\$216.00
		40000-49999 Interior Sqft	\$249.00
		50000-59999 Interior Sqft	\$285.00
		60000-69999 Interior Sqft	\$315.00
		70000-79999 Interior Sqft	\$348.00
		80000-89999 Interior Sqft	\$380.00
		90000-99999 Interior Sqft	\$416.00
		100000-249999 Interior Sqft	\$449.00
		250000-999999 Interior Sqft	\$490.00
	Repossession Services		\$117.00
	Research & Development Services		\$164.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Residential Buildings		\$164.00
	Residential Care Facilities		\$164.00
	Retail Dealer in Alcohol		\$323.00
	Retail Home Occupation		\$117.00
	Retail Trade		
		0-999 Interior Sqft	\$117.00
		1000-1999 Interior Sqft	\$144.00
		2000-2999 Interior Sqft	\$168.00
		3000-3999 Interior Sqft	\$195.00
		4000-4999 Interior Sqft	\$218.00
		5000-5999 Interior Sqft	\$236.00
		6000-6999 Interior Sqft	\$267.00
		7000-7999 Interior Sqft	\$335.00
		8000-8999 Interior Sqft	\$409.00
		9000-9999 Interior Sqft	\$489.00
		10000-10999 Interior Sqft	\$573.00
		11000-12999 Interior Sqft	\$727.00
		13000-14999 Interior Sqft	\$888.00
		15000-17999 Interior Sqft	\$1,127.00
		18000-20999 Interior Sqft	\$1,386.00
		21000-23999 Interior Sqft	\$1,665.00
		24000-26999 Interior Sqft	\$1,923.00
		27000-30999 Interior Sqft	\$2,152.00
		31000-34999 Interior Sqft	\$2,382.00
		35000-39999 Interior Sqft	\$2,617.00
		40000-44999 Interior Sqft	\$2,871.00
		45000-49999 Interior Sqft	\$3,105.00
		50000-57499 Interior Sqft	\$3,333.00
		57500-64999 Interior Sqft	\$3,595.00
		65000-74999 Interior Sqft	\$3,872.00
		75000-87499 Interior Sqft	\$4,138.00
		87500-99999 Interior Sqft	\$4,430.00
		100000-249999 Interior Sqft	\$4,658.00
		250000-999999 Interior Sqft	\$4,891.00
	Reupholstery & Furniture Repair		\$117.00
	Rodeos, week		\$263.00
	Roofing and Sheet Metal		\$233.00
	Rooming Houses	BU	\$4.00
	Scale Contractors and Service		\$164.00
	School Buses	BV	\$10.00
	Security Company License		\$108.00
	Septic Tank Cleaners		\$164.00
	Serv related to Oil & Gas Prod		\$331.00
	Services related to Mining		\$331.00
	Shoe Repair and Shine		\$117.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Skating Rinks		\$218.00
	Soil Preparation Services		\$164.00
	Sound Recording Industries		\$164.00
	Special Needs Transportation	BV	\$10.00
	Specialized Design Services		\$164.00
	Specialized Freight Trucking		
		0-10999 Int + 25% Ext	\$236.00
		11000-20999 Int + 25% Ext	\$245.00
		21000-30999 Int + 25% Ext	\$260.00
		31000-40999 Int + 25% Ext	\$270.00
		41000-50999 Int + 25% Ext	\$281.00
		51000-60999 Int + 25% Ext	\$292.00
		61000-70999 Int + 25% Ext	\$302.00
		71000-80999 Int + 25% Ext	\$312.00
		81000-90999 Int + 25% Ext	\$323.00
		91000-999999 Int + 25% Ext	\$336.00
	Stables		\$115.00
	Stenographic & reproduction NEC		\$117.00
	Subdividers and Developers		\$164.00
	Swimming Pools		\$129.00
	Tattoo Parlors		\$117.00
	Tax Return Preparation Service		\$131.00
	Taxi Company License Fee		
		1-10 V	\$162.00
		11-49 V	\$323.00
		50-99999 V	\$536.00
	Taxi Driver Certificate Fee		\$54.00
	Taxis Company Occ Tax	BV	\$10.00
	Telegraph Communication		\$788.00
	Telephone Call Centers		
		1-10 E	\$117.00
		11-15 E	\$171.00
		16-9999999 E	\$233.00
	Telephone Communication		\$1,581.00
	Temporary Alcohol License Fee		\$28.00
	Temporary CMB License Fee		\$28.00
	Temporary Help Agencies		\$164.00
	Tennis & Racketball Courts		\$117.00
	Terminal, Serv Facilities		\$129.00
	Terminals for Motor Freight		\$191.00
	Theatrical Performance, per day	BU	\$10.00
	Theatrical Producers not movies		\$117.00
	Title Abstract Offices		\$117.00
	Towing Services		\$117.00
	Translation Services		\$117.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
	Trash Collection		\$117.00
	Travel and Ticket Agencies		\$117.00
	Used Oil Transfer Facility	Units	\$2.00
	Vehicle Dealers		
		0-999 Int + 25% Ext	\$117.00
		1000-1999 Int + 25% Ext	\$144.00
		2000-2999 Int + 25% Ext	\$168.00
		3000-3999 Int + 25% Ext	\$195.00
		4000-4999 Int + 25% Ext	\$218.00
		5000-5999 Int + 25% Ext	\$236.00
		6000-6999 Int + 25% Ext	\$267.00
		7000-7999 Int + 25% Ext	\$335.00
		8000-8999 Int + 25% Ext	\$409.00
		9000-9999 Int + 25% Ext	\$489.00
		10000-10999 Int + 25% Ext	\$573.00
		11000-12999 Int + 25% Ext	\$727.00
		13000-14999 Int + 25% Ext	\$888.00
		15000-17999 Int + 25% Ext	\$1,127.00
		18000-20999 Int + 25% Ext	\$1,386.00
		21000-23999 Int + 25% Ext	\$1,665.00
		24000-26999 Int + 25% Ext	\$1,923.00
		27000-30999 Int + 25% Ext	\$2,152.00
		31000-34999 Int + 25% Ext	\$2,382.00
		35000-39999 Int + 25% Ext	\$2,617.00
		40000-44999 Int + 25% Ext	\$2,871.00
		45000-49999 Int + 25% Ext	\$3,105.00
		50000-57499 Int + 25% Ext	\$3,333.00
		57500-64999 Int + 25% Ext	\$3,595.00
		65000-74999 Int + 25% Ext	\$3,872.00
		75000-87499 Int + 25% Ext	\$4,138.00
		87500-99999 Int + 25% Ext	\$4,430.00
		100000-249999 Int + 25% Ext	\$4,658.00
		250000-999999 Int + 25% Ext	\$4,891.00
	Vending Machine Operators		\$117.00
	Veterinary Services		\$117.00
	Video Rental		\$131.00
	Warehousing Farm Products		
		1-9999 Interior Sqft	\$117.00
		10000-19999 Interior Sqft	\$148.00
		20000-29999 Interior Sqft	\$181.00
		30000-39999 Interior Sqft	\$216.00
		40000-49999 Interior Sqft	\$249.00
		50000-59999 Interior Sqft	\$285.00
		60000-69999 Interior Sqft	\$315.00
		70000-79999 Interior Sqft	\$348.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
		80000-89999 Interior Sqft	\$380.00
		90000-99999 Interior Sqft	\$416.00
		100000-249999 Interior Sqft	\$449.00
		250000-999999 Interior Sqft	\$490.00
	Water Transportation(NEC) month		\$238.00
	Water Well Drilling		\$164.00
	Wholesale - Durables Continued		
		0-2999 Interior Sqft	\$125.00
		3000-5999 Interior Sqft	\$238.00
		6000-6999 Interior Sqft	\$281.00
		7000-7999 Interior Sqft	\$315.00
		8000-8999 Interior Sqft	\$352.00
		9000-9999 Interior Sqft	\$386.00
		10000-10999 Interior Sqft	\$424.00
		11000-11999 Interior Sqft	\$461.00
		12000-12999 Interior Sqft	\$496.00
		13000-13999 Interior Sqft	\$534.00
		14000-14999 Interior Sqft	\$569.00
		15000-15999 Interior Sqft	\$609.00
		16000-16999 Interior Sqft	\$641.00
		17000-17999 Interior Sqft	\$680.00
		18000-18999 Interior Sqft	\$711.00
		19000-19999 Interior Sqft	\$746.00
		20000-20999 Interior Sqft	\$787.00
		21000-21999 Interior Sqft	\$822.00
		22000-22999 Interior Sqft	\$860.00
		23000-23999 Interior Sqft	\$895.00
		24000-24999 Interior Sqft	\$934.00
		25000-25999 Interior Sqft	\$968.00
		26000-26999 Interior Sqft	\$1,005.00
		27000-27999 Interior Sqft	\$1,039.00
		28000-28999 Interior Sqft	\$1,076.00
		29000-29999 Interior Sqft	\$1,118.00
		30000-39999 Interior Sqft	\$1,151.00
		40000-49999 Interior Sqft	\$1,515.00
		50000-99999 Interior Sqft	\$1,876.00
		100000-149999 Interior Sqft	\$3,692.00
		150000-199999 Interior Sqft	\$5,509.00
		200000-499999 Interior Sqft	\$6,714.00
		500000-999999 Interior Sqft	\$7,407.00
	Wholesale, Home Occupation		\$125.00
	Wrestling, per day	BU	\$117.00
	Zoos		\$117.00

Neighborhood Resource Center

	DESCRIPTION OF SERVICES	UNIT	FEE
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¹ Unit Legend

E = A range of Employees like bank tellers (1-5), (6-10), (11-15), and (16 and over)

B + E = Begin with base amount for 1 and then add and additional amount for each additional employee (e.g. tax preparation business)

V = A range of vehicle numbers for Taxi/Livery License (1-10), (11-19), and (50 and over)

BV = Occupational tax amount assessed for each vehicle (taxi' s, trash trucks, tow trucks, etc.)

BU = Occupational tax amount assessed for each unit (hospital rooms, hotel/motel rooms)

Int + 25% Ext = Occupational tax amount determined by formula (e.g., auto dealers = the total interior square footage and ¼ of exterior)

Occupational Fees adjusted annually by CPI per Ordinance Section 34-72.

Parks & Recreation

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	SALE OF CHEMICALS		
	Imitator Plus	Per gallon	\$19.00
	Cornbelt 4LB Amine	Per gallon	\$20.00
II.	SPECIAL EVENT FEES¹		
	Small	< 250 people	\$200.00
	Medium	250 – 500 people	\$425.00
	Large	> 500 people	\$1,300.00
	Deposit (Refundable)		\$300.00
III.	HALL RENTAL FEES		
	A. James P. Davis Hall		
	Resident	Mon-Thurs	\$475.00
	Resident	Fri-Sun	\$800.00
	Non-Resident	Mon-Thurs	\$675.00
	Non-Resident	Fri-Sun	\$1,000.00
	Deposit (Refundable)	Per day	\$300.00
	B. George Meyn Hall		
	Resident	Mon-Thurs	\$525.00
	Resident	Fri-Sun	\$600.00
	Non-Resident	Mon-Thurs	\$725.00
	Non-Resident	Fri-Sun	\$750.00
	Deposit (Refundable)	Per day	\$300.00
	C. Pierson Community Center		
	Resident	Mon-Thurs	\$600.00
	Resident	Fri-Sun	\$700.00
	Non-Resident	Mon-Thurs	\$800.00
	Non-Resident	Fri-Sun	\$900.00
	Deposit (Refundable)	Per day	\$400.00
IV.	CLASS FEES²		25%
V.	SOFTBALL LEAGUE (Adult)	Per team	\$400.00
VI.	VOLLYBALL LEAGUE (Adult)	Per team	\$90.00
VII.	SOCCER LEAGUE (Adult)	Per team	\$1,700.00
VIII.	SUMMER PROGRAM	Per week	\$40.00
IX.	SPRING BREAK PROGRAM	Per week	\$40.00
X.	SWIMMING POOL FEES		
	Admission	Per day	\$2.00
		Groups of 20+ Per day/per person	\$0.75
	Pool Pass	6 visits	\$10.00

Parks & Recreation

	DESCRIPTION OF SERVICES	UNIT	FEE
XI.	FIELD RENTALS		\$0.00
	Field Rental Tournament	Daily	\$150.00
	Field Rental Soccer	4-hour block	\$25.00
	Baseball/Softball Diamonds	1.5-hour block	\$5.00
	Light Usage - Soccer & Baseball/Softball Diamonds	Per hour	\$25.00
XII.	SUNFLOWER HILLS GREEN FEE		
	A. WEEKDAY		
	Single Standard	Walking	\$29.00
	Single Wyco Resident	Walking	\$25.00
	Single Patron	Walking	\$23.00
	Senior Standard (60 & over)	Walking	\$20.00
	Senior Wyco Resident	Walking	\$18.00
	Senior Patron	Walking	\$17.00
	Junior (18 & under)	Walking	\$20.00
	Junior (WyCo Resident)	Walking	\$18.00
	Junior Patron	Walking	\$17.00
	B. WEEKEND & HOLIDAYS		
	Standard	Walking	\$37.00
	Wyco Resident	Walking	\$34.00
	Single Patron	Walking	\$32.00
	C. TWILIGHT (After 2 pm, sat, Sun & Holidays)		
	Single Standard	Walking	\$20.00
	Single Wyco Resident	Walking	\$18.00
	Single Patron	Walking	\$17.00
XIII.	SUNFLOWER HILLS GREEN FEES PLUS CART RENTAL		
	Cart	Per Round	\$16.00
XIV.	SUNFLOWER HILLS MEMBERSHIP		
	A. PATRON CARD		
	Single Patron Card		\$110.00
	Senior Patron Card (age 60 & over)		\$85.00
	Junior Patron Card (age 18 & under)		\$85.00
	Family Patron Card		\$135.00
	B. SEASON PASS		
	Single Season Pass	Per Season walking	\$1,600.00
	Senior Season Pass (age 60 & over)	Per Season walking	\$900.00
	Family Season Pass	Per Season walking	\$2,015.00

Parks & Recreation

	DESCRIPTION OF SERVICES	UNIT	FEE
	C. DRIVING RANGE PASS	Single	\$495.00
		Family	\$695.00
XV.	YOUTH SPORTS FEES	Per participant	\$20.00
XVI.	RECREATION CENTER RENTALS		
	Multipurpose Side Only	Deposit	\$150.00
	Gym Only	Per hour	\$35.00
	Multipurpose and Gym	Per hour	\$65.00
XVII.	PARK SHELTER RENTALS	Per day	
	A. WYANDOTTE COUNTY PARK		
	Shelters A, B, C, F, J, L		\$60.00
	Shelter D		\$90.00
	B. WYANDOTTE COUNTY LAKE PARK		
	Shelters 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 16, 83rd St		\$60.00
	Beach Shelter		\$90.00
	C. OTHER		
	Alvey, City Park North, Eisenhower, Emerson, Klammm, Matney, Quindaro N&S, Shawnee E&W, St. Margaret's, Thomson, Welborn		\$45.00
	Big 11 Lake, City Park Regan, Huron, Parkwood, Pierson 1&3, Rosedale		\$60.00
	Pierson 2		\$90.00
	Kaw Point		\$80.00
	City Park Pavilion		\$120.00
XVIII.	DOCK FEES	Per year	
	WYCO Resident		\$750.00
	Non-resident		\$1,125.00
XIX.	FISHING AND BOATING PERMIT FEES ³		
	Resident Fishing	Per Day	\$10.00
	Resident Fishing	Per Season	\$20.00
	Non-Resident Fishing	Per Day	\$20.00
	Non-Resident Fishing	Per Season	\$40.00
	Resident Boating	Per Day	\$15.00
	Resident Boating	Per Season	\$30.00
	Non-Resident Boating	Per Day	\$25.00
	Non-Resident Boating	Per Season	\$60.00
	Uncovered Slips		\$0.00
	Resident	Yearly	\$750.00
	Non-Resident	Yearly	\$1,125.00

Parks & Recreation

	DESCRIPTION OF SERVICES	UNIT	FEE
	New Covered Slips		\$0.00
	Resident	Yearly	\$1,500.00
	Non-Resident	Yearly	\$2,250.00

¹ Fees do not include shelter rental costs.

² Class Fees are charged to private instructors for use of facilities.

³ All prices do not include \$1.00 vendor write-up charge

Planning & Urban Design

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	CHANGE OF ZONE APPLICATIONS	TRACT SIZE	
	A. Agricultural Zones	All sizes	\$170.00
	B. Low Density Residential Zones	0-5 acres	\$170.00
		5.1 – 10 acres	\$223.00
		10.1 – 20 acres	\$276.00
		Over 20 acres	\$334.00
	C. Medium and High Density Residential Zones	0-5 acres	\$276.00
		5.1 – 10 acres	\$387.00
		10.1 – 20 acres	\$498.00
		Over 20 acres	\$498.00 plus \$55.00 for each 5 acres over 20
	D. Office Zones and Multiple District Applications C-O and CP-O	0-5 acres	\$276.00
		5.1 – 10 acres	\$387.00
		10.1-20 acres	\$498.00
		Over 20 acres	\$550.00 plus \$5.00 for each 5 acres over 20
	E. Commercial Zones	0-5 acres	\$387.00
		5.1 – 10 acres	\$551.00
		10.1 – 15 acres	\$662.00
		15.1 – 20 acres	\$773.00
	F. Industrial Zones	0-5 acres	\$445.00
		5.1 – 10 acres	\$551.00
		10.1 – 15 acres	\$662.00
		15.1 – 20 acres	\$773.00
		Over 20 acres	\$773.00 plus \$55.00 for each 5 acres over 20
II.	SPECIAL USE PERMIT APPLICATIONS <u>Not specifically listed below</u>	0-5 acres	\$387.00
		5.1 – 10 acres	\$498.00
		10.1 – 15 acres	\$609.00
		15.1 – 20 acres	\$720.00
		Over 20 acres	\$720.00 plus \$55.00 for each 5 acres over 20
III.	HOME OCCUPATION SPECIAL USE PERMIT APPLICATIONS Home occupations Keeping of farm animals Kennel permits Temporary use of land		\$85.00
			\$85.00
			\$387.00
			\$387.00
			\$387.00

Planning & Urban Design

	DESCRIPTION OF SERVICES	UNIT	FEE
IV.	MISCELLANEOUS SPECIAL USE PERMIT APPLICATIONS Fill or removal of earth materials Short term permit/ Special event permits (10 days or less) Uses of educational, religious, philanthropic or eleemosynary in nature Group dwellings Permits under section 27-593(b) (Excluding group dwellings)	0 – 5 acres 5.1 – 10 acres 10.1 – 15 acres 15.1 – 20 acres Over 20 acres	\$159.00 \$334.00 \$387.00 \$276.00 \$826.00 \$995.00 \$1,212.00 \$1,434.00 \$1,434.00 plus \$105.00 for each 5 acres over 20
V.	VARIANCE (APPEAL) APPLICATIONS Agricultural/Residential Commercial/Industrial Appeal of Director's Interpretation		\$112.00 \$223.00 \$212.00
VI.	SIGN FEES Wall and attached signs Detached monument signs Billboards Flag Incidental	Per sign Per sign Less than 300 s.f. More than 300 s.f.	\$32.00 \$85.00 \$170.00 \$334.00 \$27.00 \$27.00
VII.	PLAT FEES Preliminary and final plat application Kansas City, Kansas Plat Recording Lot Split	Per lot Per lot Per Split	No Charge First 10 lots- \$7.00 Lots 11 & up- \$6.00 \$25.00
VIII.	PRELIMINARY AND FINAL REVIEW APPLICATIONS Preliminary Plan Review Final Plan Review Preliminary/Final Plan Review		\$159.00 \$265.00 \$265.00
IX.	VACATION APPLICATIONS Agricultural/Residential Commercial/Industrial		\$112.00 \$334.00
X.	MISCELLANEOUS FEES Ordinance Publication Fee		\$133.00

Planning & Urban Design

	DESCRIPTION OF SERVICES	UNIT	FEE
	(For Successful Change of Zone/ Special Use, and Vacation Petitions)		
XI.	LANDMARKS Historic Designation (District/Landmark) Certificate of Appropriateness Environs Review		 \$159.00 \$80.00 \$53.00
XII.	KANSAS OPEN RECORDS ACT <i>See UG Clerk "Kansas Open Records Act Fees"</i>		

* Kansas Open Records Act govern the charges for these services, K.S.A. 45-215.

Police Department

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	ANIMAL LICENSE		
	City License Fee ¹	12 Months	\$11.00
		Late Fee	\$6.00
		Per 5 years	\$48.00
		Lifetime ²	\$90.00
	Intact animal first-time registration fee	One-time	\$159.00
	Intact animal annual registration	Per year	\$38.00
II.	SECURITY GUARD PERMITS	Per permit/renewal	\$56.00
	Transfers during 2 year period to another company	Per transfer	\$12.00
III.	ALARM FEES		
	A. ALARM PERMIT ³	Within 10 days of installation	\$0.00
	Late fee	Per alarm system	\$25.00
	B. FALSE ALARM FEES ⁴		
	Residential & Not-for-profit		
	1-3 false alarms	Per incident	\$0.00
	4-6 false alarms	Per incident	\$56.00
	7-9 false alarms	Per incident	\$83.00
	10-12 false alarms	Per incident	\$111.00
	13+ false alarms	Per incident	\$138.00
	Business		
	1-3 false alarms	Per incident	\$0.00
	4-6 false alarms	Per incident	\$111.00
	7-9 false alarms	Per incident	\$166.00
	10-12 false alarms	Per incident	\$221.00
	13+ false alarms	Per incident	\$276.00
	Radio room		
	1-6 false alarms	Per incident	\$0.00
	7-9 false alarms	Per incident	\$111.00
	10-12 false alarms	Per incident	\$221.00
	13+ false alarms	Per incident	\$276.00
IV.	RECORD CHECKS	Per check	\$11.00
V.	ANIMAL BOARDING FEES	Per day	\$16.00
VI.	ANIMAL ADOPTION FEES		
		Per dog	\$90.00
		Per cat	\$50.00
	Transfer fee to Heart of America Humane Society	Per animal	\$40.00

Police Department

	DESCRIPTION OF SERVICES	UNIT	FEE
VII.	OTHER ANIMAL FEES		
	Owner Surrender Fee	Per animal	\$65.00
	No Certificate for Rabies	Per animal	\$12 +voucher for credit at local vet to obtain
VIII.	STRAY ANIMAL FINES		
	Animal Pick-up Fee	First offense	\$60.00
		Second offense	\$125.00
		Third offense	\$160.00
IX.	RECLAIMED ANIMAL FEES		
	Microchipping		\$16.00
	Dog Vaccinations & Fees		
	DA2PPV Vaccine		\$6.00
	Bordetella Vaccine		\$7.00
	Rabies Vaccine		\$6.00
	Heartworm Test		\$11.00
	Leash		\$3.00
	Cat Vaccinations & Fees		
	FVRCP Vaccine		\$5.00
	Rabies Vaccine		\$6.00
	Combo Test		\$16.00
	Carrier		\$5.00
X.	LAW ENFORCEMENT TRAINING FEE	Per training	Varies based on type of training and trainer
XI.	PARADE PERMIT FEE	Per parade- based on length of parade, # of staff required, # of traffic control devises	\$1,500.00-\$4,000.00
XII.	COPYING FEES	Per Page plus staff fee	\$0.25 over 5 pages
	Administrative	Per hour	\$40.00
	Professional	Per hour	\$54.00
XIII.	VIDEO FEES	Per video	\$17.00

¹ Proof of rabies vaccination and spay/neuter must be provided to obtain a license.

² If the animal dies within 10 years of obtaining a lifetime license, notify animal services with proof of adoption or purchase of another animal and the license will be transferred to the new animal. If not new animal is purchased, the lifetime license is no longer valid.

Police Department

	DESCRIPTION OF SERVICES	UNIT	FEE
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³ Failure to obtain a permit is a misdemeanor. Alarm permits are not transferable. Permits are valid for a calendar year and must be renewed by January 31 of each year. If any information furnished on the applications changes, the alarm user must notify the Alarm Coordinator in writing within 10 days of the change. This is also necessary if an alarm monitoring service is disconnected.

⁴ Multiple false alarm incidents occurring on the same calendar day constitute one false alarm.

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	GENERAL FEE LIST		
	A. SANITARY TAP FEE		
	4 inch	Per tap	\$56.00
	6 inch	Per tap	\$111.00
	8 inch	Per tap	\$139.00
	10 inch	Per tap	\$139.00
	12 inch	Per tap	\$166.00
	B. STORM CONNECTION FEE	Per connection	\$111.00
	C. STORM UTILIZATION FEE	Per square foot of increased impervious area	\$1.00
	D. HAULING PERMIT	Minimum base fee	\$56.00
	E. LAND DISTURBANCE PERMIT	Per acre	\$111.00
	F. EXCAVATION PERMIT	Per permit	\$53.00
	G. BLASTING PERMIT	Per permit	\$83.00
	H. FLOOD PLAIN CERTIFICATE	Per permit	\$29.00
II.	SANITARY SEWER MAIN UTILIZATION FEES		
	A. RESIDENTIAL	Per dwelling unit	\$1,059.00
	Including houses, apartments, mobile homes, etc.		
	B. HOTEL/MOTEL	Per unit	\$166.00
	C. PLANNED NON-RETAIL BUSINESS DISTRICT CP-O	Per connection	\$828.00
	No lot size restriction	Four inch connection only	
	D. BUSINESS	Per connection- for the first and each additional 3,000 sq. ft to floor space	\$1,059.00
	Limited Business C-1	Four inch and six inch connection only	
	Planned Limited Business CP-1, Commercial C-3, Central Business C-D		
	Non-Retail Business C-O ¹		
	Planned Light Industrial MP-1		
	E. INDUSTRIAL DISTRICTS (SIC)[2]		
	M-2 General Industrial		
	MP-1 Planned Light Industrial		
	M-3 Heavy Industrial for the following size connections : 4, 6, 8, 10, 12, 15 inches		
	Connection Size:		
	4 inch	Per connection	\$1,654.00
	6 inch	Per connection	\$3,705.00
	8 inch	Per connection	\$6,615.00
	10 inch	Per connection	\$10,320.00

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
	12 inch	Per connection	\$14,884.00
	15 inch	Per connection	\$23,253.00
	F. CHURCHES, SCHOOS & SIMILAR	First 3,000 sq. ft.	\$662.00
		Each additional 3,000 sq. ft.	\$331.00
III.	SANITARY LATERAL UTILIZATION FEES		
	A. RESIDENTIAL Including houses, apartments, mobile homes, etc.	Per dwelling unit	\$552.00
	B. HOTELS/MOTELS	First unit	\$221.00
		Each additional unit	\$111.00
	C. CHURCHES, SCHOOS & SIMILAR	First 3,000 sq. ft.	\$441.00
		Each additional 3,000 sq. ft.	\$221.00
	D. HOSPITALS	Per bed	\$111.00
	E. INDUSTRIAL OR COMMERCIAL FACILITIES, GAS STATIONS, CAR AND TRUCK WASH		
	4 inch	Per connection	\$662.00
	6 inch	Per connection	\$1,985.00
	8 inch	Per connection	\$4,190.00
	10 inch	Per connection	\$7,718.00
	12 inch	Per connection	\$12,348.00
	15 inch	Per connection	\$22,491.00
IV.	WATER POLLUTION CONTROL FEES		
	A. STANDARD CHARGES		
	Monthly Base Charge/Connection	Residential, Commercial, Non-permitted individuals	\$22.39
		Permitted Industrial	
		Non-Sewered Water	
		Restaurant FSF	
	Monthly Base Charge/Connection	Low Pressure Sewer	\$22.39
	Volume Charge/ CCF	Residential, Commercial, Non-permitted Industrial	\$5.06
		Low Pressure Sewer	
		Permitted Industrial	
		Non-Sewered Water	
	LPS Class 080A Monthly Base Charge		\$37.46
	Volume Charge/ CCF	Restaurant FSF	\$6.81
	Surcharge for excess COD / lb	Permitted Industrial	\$0.2970
	Surcharge for excess O&G / lb	Permitted Industrial	\$0.1395
	Surcharge for excess TSS / lb	Permitted Industrial	\$0.3960
	B. AVERAGE DAILY BILLED FLOW	Gallons per day	

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
		0-10,000	\$247.00
		10,001-25,000	\$347.00
		25,001-50,000	\$452.00
		50,001-100,000	\$993.00
		100,001-200,000	\$1,733.00
		200,001-10,000,000	\$7,193.00
V.	HAULING PERMITS		
	A. SEPTIC AND GREASE WASTEWATER ³	Per gallon	\$1.000
	B. ACCESS CODE TO CID FACILITY	Per Month per vehicle	\$9.00
VI.	INDUSTRIAL LAB FEE REIMBURSEMENT		
	Acetone	Outside Test	\$53.00
	Alkalinity (total)	Outside Test	\$18.00
	Aluminum (total recoverable)	Outside Test	\$10.00
	Ammonia - N	Outside Test	\$20.00
	Antimony (total recoverable)	Outside Test	\$10.00
	Arsenic (dissolved)	Outside Test	\$10.00
	Arsenic (total recoverable)	Outside Test	\$10.00
	Barium (dissolved)	Outside Test	\$10.00
	Barium (total recoverable)	Outside Test	\$10.00
	Beryllium (total recoverable)	Outside Test	\$10.00
	Biochemical Oxygen Demand (BOD5)	Outside Test	\$37.00
	BTEX	Outside Test	\$45.00
	BTU	Outside Test	\$73.00
	Cadmium (dissolved)	Outside Test	\$10.00
	Cadmium (total recoverable)	Outside Test	\$10.00
	Calcium (dissolved)	Outside Test	\$10.00
	Calcium (total recoverable)	Outside Test	\$10.00
	Carbonaceous Biochemical Oxygen Demand (CBOD5)	Outside Test	\$37.00
	CCFP	Outside Test	\$40.00
	Chemical Oxygen Demand (COD)	Outside Test	\$27.00
	Chloride	Outside Test	\$18.00
	Chlorine (total)	Outside Test	\$31.00
	Chromium (dissolved)	Outside Test	\$10.00
	Chromium (total recoverable)	Outside Test	\$10.00
	Cobalt (total recoverable)	Outside Test	\$10.00
	Copper (total recoverable)	Outside Test	\$10.00
	Cyanide (Reactive)	Outside Test	\$67.00
	Cyanide (total)	Outside Test	\$47.00

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
	Dissolved Oxygen	Outside Test	\$20.00
	E. Coli	Outside Test	\$67.00
	Electroconductivity	Outside Test	\$20.00
	Fluoride	Outside Test	\$24.00
	Formaldehyde	Outside Test	\$315.00
	Hardness (as CaCO3)	Outside Test	\$36.00
	Herbicides	Outside Test	\$198.00
	Hexavalent Cr	Outside Test	\$36.00
	Hydrogen sulfide	Outside Test	\$30.00
	Iron (total)	Outside Test	\$10.00
	Lead (dissolved)	Outside Test	\$10.00
	Lead (total recoverable)	Outside Test	\$10.00
	Manganese (total)	Outside Test	\$10.00
	Mercury (dissolved)	Outside Test	\$20.00
	Mercury (total recoverable) Cold Vapor Method	Outside Test	\$27.00
	Methyl ethyl ketone	Outside Test	\$53.00
	Molybdenum (total recoverable)	Outside Test	\$10.00
	Nickel (total recoverable)	Outside Test	\$10.00
	Nitrate as N (OR NOX)	Outside Test	\$30.00
	Nitrate as N (OR NOX)	Outside Test	\$30.00
	NOx (NO2 + NO3)	Outside Test	\$30.00
	OA2 - Gasoline / Diesel ranges	Outside Test	\$47.00
	Oil & Grease	Outside Test	\$53.00
	ortho - Phosphorus (total)	Outside Test	\$33.00
	Paint Filter Test	Outside Test	\$14.00
	PCB-1254, 1016, 1232, 1248, 1242, 1221, 1260	Outside Test	\$67.00
	Pesticides - organochlorine	Outside Test	\$93.00
	Pesticides - organophosphorus	Outside Test	\$105.00
	pH (liquid)	Outside Test	\$14.00
	pH (Solids)	Outside Test	\$14.00
	Phenolic compounds	Outside Test	\$36.00
	Phosphorus (total recoverable)	Outside Test	\$30.00
	Potassium (dissolved)	Outside Test	\$10.00
	Potassium (total recoverable)	Outside Test	\$10.00
	Salinity	Outside Test	\$20.00
	Selenium (dissolved)	Outside Test	\$10.00
	Selenium (total recoverable)	Outside Test	\$10.00
	Silver (dissolved)	Outside Test	\$10.00

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
	Silver (total recoverable)	Outside Test	\$10.00
	Sodium (dissolved)	Outside Test	\$10.00
	Sodium (total recoverable)	Outside Test	\$10.00
	Sulfate	Outside Test	\$19.00
	Sulfide	Outside Test	\$30.00
	Sulide (Reactive)	Outside Test	\$67.00
	Surfactants (MBAS)	Outside Test	\$68.00
	TCLP Metal Ag (total)	Outside Test	\$16.00
	TCLP Metal As (total)	Outside Test	\$16.00
	TCLP Metal Ba (total)	Outside Test	\$16.00
	TCLP Metal Cd (total)	Outside Test	\$16.00
	TCLP Metal Cr (total)	Outside Test	\$16.00
	TCLP Metal Hg (total)	Outside Test	\$20.00
	TCLP Metal Pb (total)	Outside Test	\$16.00
	TCLP Metal Se (total)	Outside Test	\$16.00
	Temperature	Outside Test	\$8.00
	Thallium (total recoverable)	Outside Test	\$10.00
	Tin (total recoverable)	Outside Test	\$10.00
	Total Dissolved Solids (TDS)	Outside Test	\$16.00
	Total Hardness (as CaCO3)	Outside Test	\$32.00
	Total Kjeldahl Nitrogen (TKN)	Outside Test	\$35.00
	Total Moisture (%)	Outside Test	\$8.00
	Total Nitrogen (TN calculated)	Outside Test	\$63.00
	Total Petroleum Hydrocarbons (TPH)	Outside Test	\$40.00
	Total Solids (%)	Outside Test	\$14.00
	Total Suspended Solids (TSS)	Outside Test	\$14.00
	Total Toxic Organics (40 CFR 413.02(i))	Outside Test	\$420.00
	Toxicity, Ceriodaphnia (IC25)	Outside Test	\$1,228.00
	Toxicity, Ceriodaphnia (LC50)	Outside Test	\$513.00
	Toxicity, Pimephales (IC25)	Outside Test	\$1,300.00
	Toxicity, Pimephales (LC50)	Outside Test	\$644.00
	Turbidity	Outside Test	\$16.00
	Volatile Organics (See attached list)	Outside Test	\$87.00
	Zinc(total recoverable)	Outside Test	\$10.00
VII.	OTHER POTENTIAL FEES		
	A. NOTICE OF VIOLATION FOR CLASS 083	Per occurrence	\$250-\$1,000
	B. REIMBURSEMENT FOR BACKUPS, CLEANUPS, ETC	Per occurrence	Cost + admin fee of \$250-\$1,000
VIII.	OTHER DEVELOPMENT FEES		

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
	A. DRIVEWAY CULVERT Residential Commercial B. FIELD ENTRANCE C. RENEWAL OF DRIVEWAY CULVERT, FIELD ENTRANCE DRIVEWAY, AND INDIVIDUAL SITE PERMITS D. MULTIPLE SITE EXCAVATION PERMIT; DIRECTIONAL BORING⁴ Directional Boring Extended Time Fee E. ROUTINE MAINTENANCE DISTRIBUTION/ OBSTRUCTION ANNUAL PERMIT F. DUMPSTER PLACEMENT⁵ G. OVERSIZE/OVERWEIGHT LOAD PERMIT Single Event Fixed Route H. HAULING PERMIT I. DELAY FEES J. EXCAVATION FEE <i>Impacted Area (IA):</i> <i>Pavement impact area for calculating excavation fees shall be 3 feet beyond the edge of excavation into pavement subgrade</i> <i>Excavation Rate (ER):</i> Arterial or Collector- Surface Course <= 5 Years Arterial or Collector- Age of Surface Course < 5 Years Local- Surface Course <= 5 Years Local- Age of Surface Course < 5 Years K. NO PERMIT FEE	Per driveway Per driveway 21 day or same time limit for building permit or development agreement Per driveway 21 day limit Per permit Per Parcel up to 500ft parcel Per day in excess of 21 days Per year Per day / Per location Per year / Per location Per each Per year Per site (30 days) Per site (calendar year) Per day Impacted Area x Excavation Rate Per Square Foot Per Square Foot Per Square Foot Per Square Foot Per each	\$43.00 \$89.00 \$62.00 \$23.00 \$43.00 \$27.00 \$551.00 \$16.00 \$551.00 \$106.00 \$221.00 \$56.00 \$276.00 \$56.00 \$53.00 \$4.00 \$3.00 \$3.00 \$2.00 \$100.00 plus double proper fee permit
IX.	RESIDENTIAL SOLID WASTE Single-family not more than 4 dwelling units	Per month	\$16.25
X.	RESIDENTIAL SOLID WASTE		

Public Works

	DESCRIPTION OF SERVICES	UNIT	FEE
	Residential	Per month	\$6.00
	Non-Residential	Per month	\$14.00

¹ Except for areas on east side of 6th street which are C-2 general business

² Large connections will be reviewed and appropriate fees determined by the director on an individual connection basis

³ Per gallon based on 75% Chemical Oxygen Demand tank capacity or based on discharged volume if less than 75% of Oil & Grease tank capacity

⁴ Time limits negotiated. Interim time limits, each subject to a separate delay fee, may be negotiated for multiple site projects

⁵ Time limit negotiated

Register of Deeds

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	RECORDING FEES <i>K.S.A. 28-115</i> Deed/Mortgage ¹ /Assignment of Rent/Release of Assignment of Rent/ Other Miscellaneous Documents Assignment/Release of Mortgage Subdivision Plats Copies Certified Copies	 Per document Per document Per page Per page Per Copy	 \$22 for 1 st page + \$18 per additional page *Add \$16 if releasing more than one assign of rents \$22 for the 1 st page + \$5 per additional page *Add \$16 per mortgage if document is assigning/releasing more than one mortgage \$34.00 \$2.00 \$14.00
II.	UNIFORM COMMERCIAL CODE FEE SCHEDULE Original UCC Financing Statement <i>KSA 84-9-525</i> Amended USS Financing Statement <i>KSA 84-9-525</i> Continuation UCC Financing Statement <i>KSA4-9-525</i> Separate UCC Statement Agreement <i>KSA 84-9-525</i> Release UCC Financing Statement of all or part of any collateral described in filed financing <i>KSA 84-9-525</i> All UCC forms – each additional page after 10 <i>KSA-84-9-525</i> Written UCC Information request: per debtor name <i>KSA 84-9-525</i>	 Up to 10 pages Up to 10 pages Up to 10 pages Up to 10 pages Up to 10 pages Up to 10 pages	 \$16.00 \$16.00 \$16.00 \$16.00 \$16.00 \$2.00 \$16.00
III.	OTHER FEES Filing notices of tax liens under the Internal Revenue laws of the United States ²		 \$34.00

Register of Deeds

	DESCRIPTION OF SERVICES	UNIT	FEE
	Filing release of tax liens, certificates of discharge, under the Internal Revenue laws of the United States or the revenue of the State of Kansas filed both prior to and after the effective date of this act KSA 79-2617	First page only, additional fees apply for additional pages and fractions thereof	\$34.00
	Release of State Tax Liens from Department of Human Resources. KSA 44-717(E)(1)	First page only, additional fees apply for additional pages and fractions thereof	\$76.00
	2 page Release of State lien from Department of Labor for overpayment of unemployment benefits. KSA 44-717(E)(1)	First page only, additional fees apply for additional pages and fractions thereof	\$84.00
	Filing liens for materials and services. KSA 58-201 and amendments thereto	First page only, additional fees apply for additional pages and fractions thereof	\$18.00
	Lis Pendens. KSA 60-2201	Per document	\$6.00
	Certificate of Federal Tax Lien search. KSA 79-2617	Per document	\$16.00
	Laredo Subscribers (For Outside Access to Laredo Program)	Per Year	\$2,540.00
	Each Additional Laredo User	Per Year	\$254.00

¹ Filing fees are capped at \$125 for a single-family mortgage on principal residence \$75,000 or less. Proof must be provided by an affidavit or included in the document. Mortgage Registration Tax is not capped.

² Fee includes a \$15.00 U.C.C. filing fee provided by KSA 79-2617

Sheriff Department

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	INMATE HOUSING FEES		
	U.S. Marshall's Service	Per day	\$42.00
	Kansas Department of Corrections	Per day	\$73.75
	KCK Police Department	Per day	\$90.80
	Bonner Springs	Per day	\$85.75
	Edwardsville	Per day	\$85.75
II.	JUVENILE CENTER HOUSING FEES	Per person/per day	\$150.00
III.	OFFENDER REGISTRATION FEES		
	Offender Registration	Per initial and quarterly registration	\$20.00
IV.	CONCEALED CARRY REGISTRATION	Per registration	\$32.50
V.	RECORDS UNIT CHARGES		
	Fingerprinting Fee	Per individual	\$28.00
	Letter of Incarceration Fee	Per letter	\$5.00
	Accident reports	Per report	\$7.00

Transit

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	BUS FARES		
	A. Fixed Route Base	Per passenger	\$2.00
	B. Fixed Route Reduced ¹	Per passenger	\$1.00
	Youth (12-18)		
	Senior (65+)		
	Disabled (Regional certification)		
	C. ADA Paratransit	Each way	\$3.00
	(Dial-A-Ride) ²		
	D. Senior Paratransit	Each way	\$2.00
	Senior (65+)		
	E. Senior Paratransit to Nutrition Sites	Each way	\$1.00
	Senior (65+)		
	F. Senior Group Transportation	Per passenger	\$5.00
	Senior (65+) to eligible destinations		

¹ Reduced Fare-card required.

² Certification required.

UG Clerk

	DESCRIPTION OF SERVICES	UNIT	FEE
I.	KANSAS OPEN RECORD ACT FEES		
	STAFF TIME		
	Administrative	Per hour in excess of 15 minutes	\$40.00
	Professional		\$54.00
	<i>In addition to Staff time the following charges will be assessed:</i>		
	Electronic form data	Base Fee	\$16.00
	Copy of records produced by outside vendor		Actual cost
	Mailing of Record		
	5 pages or less	Per page	No additional charge
	6 pages or more	Per page	\$0.25
	Certification of record		
	5 pages or less	Per page	No additional charge
	6 pages or more	Per page	\$0.25

* Kansas Open Records Act govern the charges for these services, K.S.A. 45-215.



PROPOSED 2022 FEE SCHEDULE

ED&F Committee
November 8, 2021



OBJECTIVES

Why do we have a Comprehensive Fee Schedule?

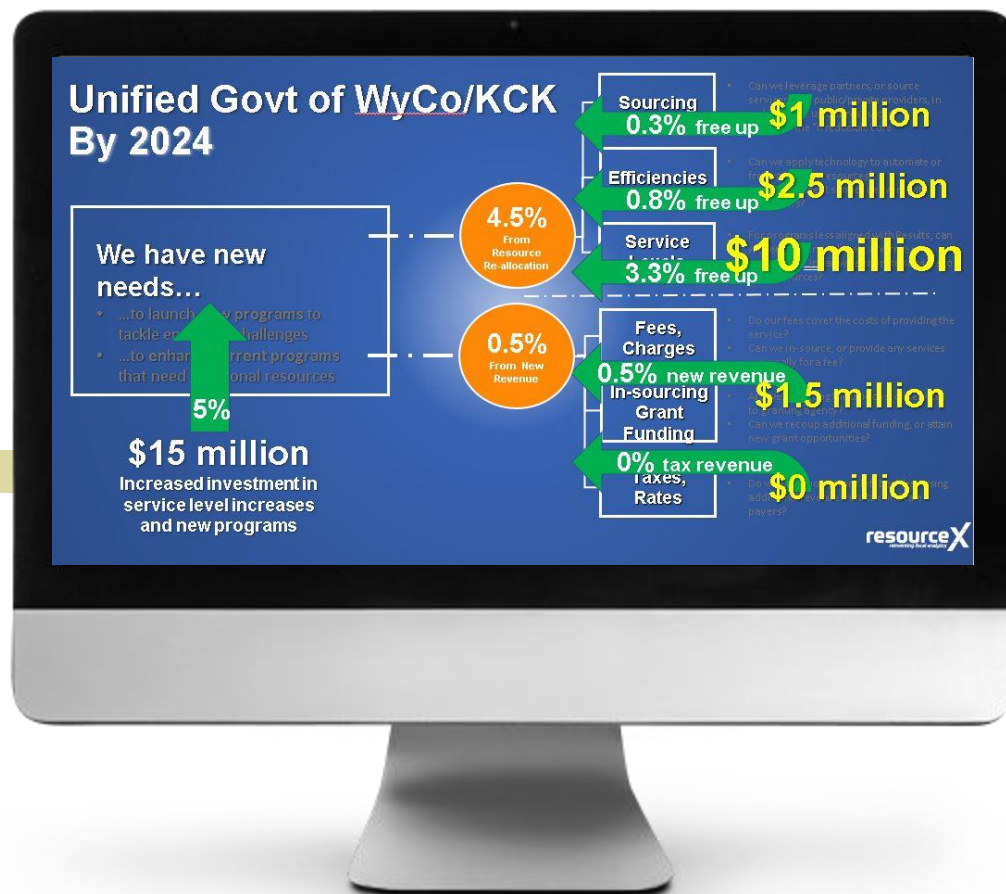
- Improved transparency to residents
- Recover a portion of costs of providing services
- Diminish property taxpayer burden





SOLUTION

- Phased approach with annual incremental fee adjustments
- Identify the cost of specific services
- Determine level of recovery expected by the administration and elected body
- Compare UG fees with neighboring or comparable cities
- Be mindful of the socio-economics of our community
- Incorporate annual COLA to allow the fee revenue to grow with the cost of services



PBB REVENUE OBJECTIVE

The 2022 Adopted Budget includes additional fee revenue for governmental funds

- Multi-year phased approach to diminish impact to residents
- Achieve Priority Based Budgeting (PBB) objective of generating at least \$1.5 million in additional resources by 2024



PAST FEE REVENUE PERFORMANCE

*Fee revenues took a hit in 2020
due to COVID-19 pandemic*

*Rebound in 2021 but not back up
to 2019 levels*

<i>By Revenue Category (in millions)</i>	2018	2019	2020	2021
Charges for Services	\$10.9	\$11.2	\$ 9.6	\$10.8
Fines and Fees	5.8	5.4	4.3	5.2
Permits and Licenses	2.4	2.4	2.1	2.4
Misc. Revenues	0.3	0.2	0.2	0.2
Totals	\$19.4	\$19.2	\$16.2	\$18.6
% Change from Prior Year		0.6%	(16%)	15%

Focusing on governmental funds. Sewer, stormwater and residential trash and environmental trust charges for services are not included.



PAST FEE REVENUE PERFORMANCE

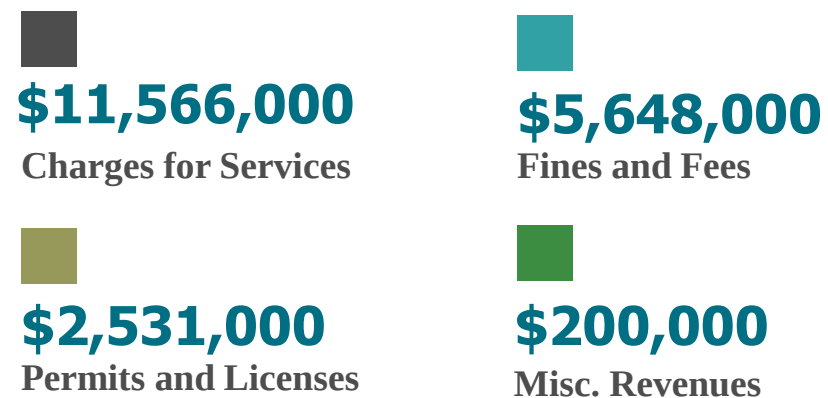
*Fee revenues took a
hit in 2020 due to
COVID-19 pandemic*

By Department/Function (in millions)	2018	2019	2020	2021
Public Works	\$ 1.0	\$ 1.1	\$ 0.7	\$0.7
Parks & Rec, & Golf	1.3	1.3	1.3	1.6
Health	0.4	0.4	0.2	0.4
NRC & Urban Planning	2.7	3.0	2.8	3.5
Public Safety Depts	1.9	2.1	1.2	0.9
EMS	4.8	4.5	3.8	4.0
Courts	3.7	3.2	1.5	1.8
Transit	0.1	0.1	0.02	0.1
Community Programs (Gen)	0.3	0.3	0.6	0.6
Register of Deeds	1.2	1.3	1.7	1.8
Auto Licenses	1.3	1.2	1.2	1.5
Other / Administrative	0.8	0.7	0.5	1.7
Totals	\$19.4	\$19.2	\$16.2	\$18.6



2022 ESTIMATED FEE REVENUES

Estimated to total \$19.9 million, 2022 is a 7% increase from 2021 of \$18.6 million, which was impacted by COVID-19. 2021 totals were 3% below 2019 of \$19.2 million. Compared with 2019, the 2022 estimate is a 3.2% increase over the three-year period.





2022 ESTIMATED FEE REVENUES

*Total fee revenues
for 2022 by
department or
function.*

<i>By Department/Function (in millions)</i>	2022
Public Works	\$ 0.9
Parks & Rec, & Golf	1.6
Health	0.4
NRC & Urban Planning	3.6
Public Safety Depts	1.8
EMS	4.2
Courts	2.0
Transit	0.1
Community Programs (Gen)	0.5
Register of Deeds	1.9
Auto Licenses	1.7
Other / Administrative	1.2
Totals	\$19.9

FUTURE STRATEGY

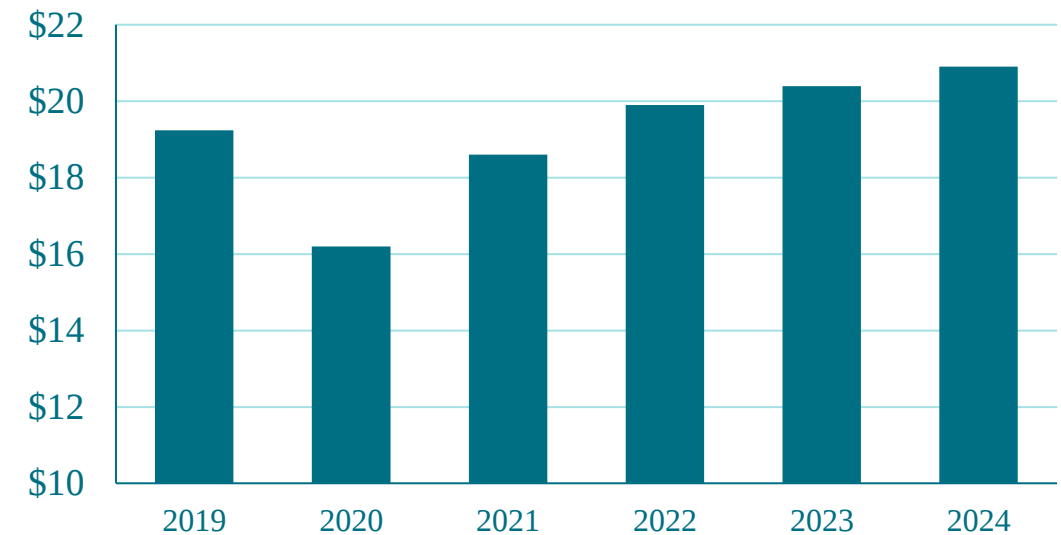


Increases of 2.5% to fees in 2023-2024 will exceed the PBB revenue objective of \$1.5 million by 2024 to keep pace with the cost increases of providing the services.

Key Metrics (in millions)

	% Change	Gross Revenue	Additional Revenue
2019	--	\$19.2	--
2020	(15.6%)	\$16.2	(\$3.0)
2021	14.8%	\$18.6	\$2.4
2022	7.0%	\$19.9	\$1.3
2023	2.5%	\$20.4	\$0.5
2024	2.5%	\$20.9	\$0.5
3-Yr Total			\$2.3

Revenue by Year (in millions)





2022 FEE ADJUSTMENTS OVERVIEW



1. Cost of Living Adjustments

Various fees have been increased by 5.8% to keep up with the annual increased cost of providing services (CPI August 2020-August 2021)



2. Maintaining Current Fees (No Change)

Due to the impacts COVID-19 and State statutes, many of fees the same as in 2021



3. Continuing with Parks & Rec Plan/Golf

Previous plans for fee adjustments have been incorporated in this 3rd year of a phased approach, plus adjusted to Golf Fees per study

Steps Taken:

- *Conducted Final Review by Departments*
- *Reviewed Department Requested Changes with CAO*

COLA adjusted *to keep pace with increasing service costs*



Appraiser

- Research request time
- Copies of documents
- Ortho Photography/ Parcel Maps



Area Agency on Aging

- Suggested donations, not fees
- Meals-on-Wheels
- Nutrition Site
- *Increased by 50 cents*



Community Corrections

- House arrest daily fee



District Attorney

- Diversion application fees
- Diversion supervision fees
- For traffic, worthless checks, criminal offenses (both misdemeanors and felony), DUI, and drugs



Elections

- Candidate filing/report fees Voter registration data requests
- Advanced voting data requests

COLA adjusted *to keep pace with increasing service costs*



Fire and EMS

- Fire reports/ inspections
- School inspections
- EMS event fees
- EMS memberships
- EMS transportation user charges
- EMS report requests



Neighborhood Resource Center

- Building permits
- Inspection fees
- Certificate of Occupancy
- Demolition fee
- Contractor license
- Elevator fees
- Rental licensing
- Code enforcement
- License fees
- Occupational tax



Planning and Urban Design

- Change of Zone Applications
- Special Use Permit Applications
- Home Occupation Special Use Permits
- Misc. special Use Permit Applications
- Variance (appeal) Applications
- Sign Fees
- Plat Fees
- Preliminary-Final Review Applications
- Vacation Applications
- Publication Fees
- Landmarks Fees



Police

- Records and document copy fees
- Security guard permit
- Animal adoption
- Animal license and boarding fees
- Stray animal fines and other fees
- Alarm fees
- Law enforcement training
- Parade permits
- Video fees

COLA adjusted *to keep pace with increasing service costs*



Public Works

Increased per 2021 Budget Resolution

- Sanitary Sewer and Water Pollution Fees
- Industrial Laboratory Fees
- Residential Solid Waste Collection Fee

Increased by COLA

- Development Fees
- Added "No Permit" Fee



Register of Deeds

- Recording fees
- UCC fees
- Filing deed release fees
- Copies of documents
- Laredo subscriber access fee



Unified Govt Clerk

- Opens records requests
- Copies of documents

Other adjustments *to keep pace with increasing service costs*



Parks and Recreation



Adjusted to match fee plan for agreed to in 2019.

All fees same as 2021 except for Golf fees per recent study:

- Chemical sales
- Special events
- Hall and Park Shelter rental fees
- Recreational and Team fees
- Swimming Pool fees
- Field Rental fees
- **Sunflower Hills Green/Cart Fees – *adjusted per study***
- Renaissance Festival Fees
- Fishing, dock and boating

No Changes – Remain the same as 2021



Buildings & Logistics

- Memorial Hall events
- Parking meter collections
- Parking lots and monthly parking permits



Delinquent Real Estate

- Abstracting fee
- Court costs
- Court costs at \$125



Economic Development

- IRB origination fees
- IRB/ NRA application and monitoring fees

Except

- Landbank fees - *Adjusted by CPI*



No Changes – Remain the same as 2021



Health Department

- Grocery store permit applications
- Child-care licenses
- Swimming pool permit
- Wastewater hauling and installation permits
- Septic tank inspections/permits
- Home loan inspection fee
- Medical and laboratory fees and charges



Historical Museum

- Museum memberships
- Auditorium fees
- Archival research fees
- *Approved by Advisory Board*



Motor Vehicle

- Auto License Permits
- Auto License Fees for titles, special plates, registration renewals
- *Set by State Statutes*

No Changes – Remain the same as 2021



Municipal Court

- Court costs for arrest booking, community service for DUIs, court hearings, expungement, public defender, judicial branch state surcharge, technology fee, trial fee



Sheriff's Office

- Juvenile center housing fees
- Records and reports requests
- Inmate housing fees Offender registration fees
- (except for KCKPD fee)
- Conceal-carry registration

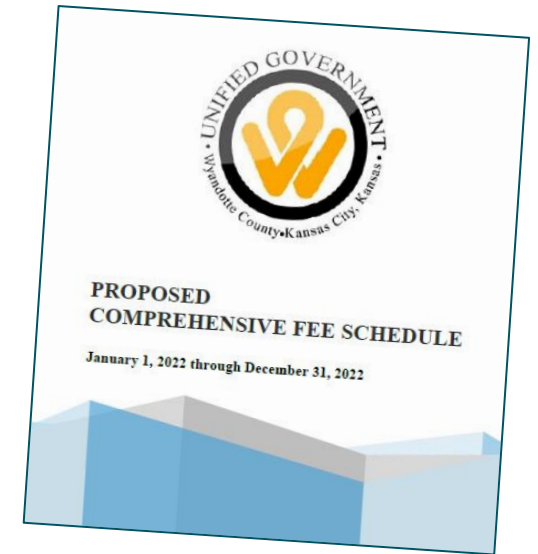


Transit

- Bus fares for fixed route, ADA paratransit, senior paratransit, micro-transit



SUMMARY



<https://www.wycokck.org/Departments/Finance/Reports>

- Improved transparency to residents
- Recover a portion of costs of providing services
- Diminish property taxpayer burden



THANK YOU!

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