



Commissioner Jane Philbrook

[illegible]

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. INVOCATION GIVEN BY COMMISSIONER HAROLD JOHNSON, FAITH DELIVERANCE CHURCH OF GOD IN CHRIST**
- IV. PLEDGE OF ALLEGIANCE**
- V. REVISIONS TO 8/5/2021 AGENDA**

Item No. 1 - BLUE SHEET – ADDITIONAL INFORMATION

Synopsis: A resolution adopting a modified Local Health Order (LHO), adding schools to the list of places where face masks would be required. Since the Governor's State of Emergency expired on June 15, 2021, the Health Officer now has the ability to issue LHO's that cover schools. The Health Officer has requested to add schools due to the amount of community spread that may occur at these locations and the increased risk of the COVID-19 Delta variant to school-aged children, submitted by James Bain, Legal Counsel

Tracking #: 21977

- VI. MAYOR'S AGENDA**
- VII. CONSENT AGENDA**
- VIII. PUBLIC HEARING AGENDA**

**Item No. 1 - CONTINUATION OF PUBLIC HEARING/RESOLUTION:
COMMUNITY DEVELOPMENT 2021 ANNUAL ACTION PLAN**

Synopsis: Continuation of a public hearing to consider approval of the 2021-2022 Annual Action Plan to be submitted to HUD, submitted by Wilba Miller, Director of Community Development.

The first public hearing was held March 12, 2021.

This hearing is a continuation of July 29, 2021 public hearing.

Approval of Draft 2021 Annual Action Plan: Administration and Human Services Standing Committee

Tracking #: 21942

- IX. STANDING COMMITTEES' AGENDA**

X. ADMINISTRATOR'S AGENDA

Item No. 1 - RESOLUTION: ADOPT LOCAL HEALTH ORDER

Synopsis: A resolution adopting Local Health Order, submitted by James Bain, Legal Counsel.

Tracking #: 21976

XI. COMMISSIONERS' AGENDA

XII. LAND BANK BOARD OF TRUSTEES' CONSENT AGENDA

XIII. PUBLIC ANNOUNCEMENT

XIV. ADJOURN

**AGENDA UPDATE
UNIFIED GOVERNMENT SPECIAL COMMISSION MEETING
THURSDAY, AUGUST 5, 2021**

X. ADMINISTRATOR'S AGENDA

UPDATED INFORMATION

Item No. 1 – RESOLUTION: ADOPT LOCAL HEALTH ORDER

Synopsis: A resolution adopting a modified Local Health Order (LHO), adding schools to the list of places where face masks would be required. Since the Governor's State of Emergency expired on June 15, 2021, the Health Officer now has the ability to issue LHO's that cover schools. The Health Officer has requested to add schools due to the amount of community spread that may occur at these locations and the increased risk of the COVID-19 Delta variant to school-aged children, submitted by James Bain, Legal Counsel

Tracking #: 21976

**LOCAL HEALTH OFFICER
PROPOSED LHO 8/05/21**

This Proposed Emergency Public Health Order is issued to mitigate the spread of the Coronavirus (COVID-19) epidemic in Wyandotte County, Kansas, pursuant to the authority provided in K.S.A. 65-119, K.S.A. 65-129b, K.S.A. 65-201, K.S.A. 65-202 and other applicable laws or regulations.

WHEREAS, the Local Health Officer is authorized and required, pursuant to K.S.A. 65-119 and K.S.A. 65-129b to immediately exercise and maintain supervision over known or suspected cases of any infectious or contagious disease during its continuance and to issue orders seeing that all such cases are properly handled and that the provisions of the Kansas public health laws as to isolation, quarantine and disinfection are duly enforced; and

WHEREAS, should the Local Health Officer feel the necessity to issue an order requiring the wearing of face masks the local health officer shall propose the order to the Board of County Commissioners under K.S.A. 65-201(b)(2); and

WHEREAS, the order becomes effective upon approval by the Board of County Commissioners; and

WHEREAS, the worldwide outbreak of COVID-19 and high transmissibility of the Delta variant continue to threaten the life and health of Wyandotte County citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, the uncontrolled rise in COVID-19 infections has created a dangerously low number of available physical acute care beds in local hospital facilities; and

WHEREAS, Wyandotte County continues to have exceptionally low vaccination rates with only 35% of County residents fully vaccinated against COVID-19; and

WHEREAS, it is recognized by experts that when vaccination rates are not sufficiently high, consistent and correct indoor mask usage is the next best form of mitigation against COVID-19 spread in a community; and

WHEREAS, on July 28, 2021 the Centers for Disease Control recommended that fully vaccinated individuals in parts of the country with substantial or high transmission of COVID-19 should wear masks indoors; and

WHEREAS, THE Wyandotte County Local Health Officer has determined it to be necessary to issue an order regarding the wearing of face masks.

NOW, THEREFORE, BE IT PROPOSED by the Local Health Officer, pursuant to the above that:

Section I. Wearing of Masks or Other Face Coverings

1. Any person within Wyandotte County shall wear a mask or other face covering when they are in the following situations:

- a. Inside any public space including schools, businesses, and places of worship;
- b. Obtaining services from the healthcare sector in settings including, but not limited to, a hospital, pharmacy, medical clinic, laboratory, physician or dental office, vaccination site, COVID-19 testing site, veterinary clinic, or blood bank (unless otherwise directed by an employee or healthcare provider);
- c. Waiting for or riding on public transportation or while in a taxi, private car service, or ride-sharing vehicle; and

2. All businesses or organizations in Wyandotte County must require all employees, customers, visitors, members, or members of the public to wear a mask or other face covering when:

- a. Employees are working in any space visited by customers or members of the public, regardless of whether anyone from the public is present at the time; or
- b. Employees are working in an indoor space; or
- c. Employees are working in any space where food is prepared or packaged for sale or distribution to others; or
- d. In any indoor space where members of the general public are present or may be periodically present.

3. The following individuals are exempt from wearing masks or other face coverings pursuant to the provisions of this Order:

- a. Persons age five years or under are exempt from wearing masks, though we encourage children ages 2+ to wear masks if able. Children age two years and under in particular should not wear a face covering because of the risk of suffocation;
- b. Persons working in a private office space with a door that can be closed;
- c. Persons with a medical condition, mental health condition, or disability that prevents wearing a face covering. This includes persons with a medical condition for whom wearing a face covering could obstruct breathing or who are unconscious, incapacitated, or otherwise unable to remove a face covering without assistance;
- d. Persons who are deaf or hard of hearing, or communicating with a person who is deaf or hard of hearing, where the ability to see the mouth is essential for communication;
- e. Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by local, state, or federal regulators or workplace safety guidelines;
- f. Persons who are obtaining a service involving the nose or face for which temporary removal of the face covering is necessary to perform the service;

- g. Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are seated and eating or drinking;
- h. Athletes actively engaged in an organized sports competition. Masks are required for practice or other indoor physical activity;
- i. Persons who are engaged in swimming
- j. Persons engaged in a court-related proceeding held or managed by the Kansas Judiciary except as directed or required by the court or Kansas Judiciary; and

4. "Mask or other face covering" means a covering of the nose and mouth that is secured to the head with ties, straps, or loops over the ears or is simply wrapped around the lower face. A mask or other face covering can be made of a variety of synthetic and natural fabrics, including cotton, silk, or linen. A mask or other face covering may be factory-made, sewn by hand, or can be improvised from household items such as scarfs, bandanas, t-shirts, sweatshirts, or towels.

Individuals who are elderly, immunocompromised, or otherwise more susceptible to COVID-19 should consider wearing a higher grade medical mask such as N95 or KN95.

Section II. Lawful Order

1. This Order becomes effective upon approval of the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, KS in accordance with K.S.A. 65-201 and remains in effect until 11:59 pm on September 16, 2021.

2. This Order may be supplemented or modified as required for the effective and efficient management and control of the Coronavirus epidemic in the County by further order or direction of the Board of Commissioners.

3. Pursuant to K.S.A. 65-129b, any health inspector, sheriff, deputy sheriff or other law enforcement officer of any political subdivision within Wyandotte County, Kansas is hereby ordered to assist in the execution or enforcement of this Order, as amended or modified.

4. Violation of this amended Order is a violation of Ordinance 17-7 and is a Class C Misdemeanor punishable by a maximum fine of \$500 and a 30-day jail sentence.

5. This Proposed Order shall be known and referred to as LHO 8/05/21.

IT IS SO PROPOSED THIS 4th DAY OF August 2021.



Dr. K. Allen Greiner M.D.
Local Health Officer
Wyandotte County, Kansas

(Published _____)

RESOLUTION NO. _____

A RESOLUTION adopting Proposed Local Health Order LHO 8/05/21.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

WHEREAS, the worldwide outbreak of COVID-19 and the resulting epidemic in Kansas and Wyandotte County continue to threaten the life and health of our citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, should the Local Health Officer feel the necessity to issue an order requiring the wearing of face masks the Local Health Officer shall propose the order to the Unified Government Board of Commissioners under K.S.A. 65-201(b)(2); and

WHEREAS, the order becomes effective upon approval by the Unified Government Board of Commissioners; and

WHEREAS, on August 4, 2021 Dr. K. Allen Greiner, Wyandotte County Local Health Officer, issued an Amended Proposed Local Health Order LHO 8/05/21.

WHEREAS, the worldwide outbreak of COVID-19 and high transmissibility of the Delta variant continue to threaten the life and health of Wyandotte County citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, the uncontrolled rise in COVID-19 infections has created a dangerously low number of available physical acute care beds in local hospital facilities; and

WHEREAS, Wyandotte County continues to have exceptionally low vaccination rates with only 35% of County residents fully vaccinated against COVID-19; and

WHEREAS, Wyandotte County residents are strongly encouraged to be vaccinated against COVID-19; and

WHEREAS, it is recognized by experts that when vaccination rates are not sufficiently high, consistent and correct indoor mask usage is the next best form of mitigation against COVID-19 spread in a community; and

WHEREAS, on July 28, 2021 the Centers for Disease Control recommended that fully vaccinated individuals in parts of the country with substantial or high transmission of COVID-19 should wear masks indoors; and

WHEREAS, the Wyandotte County Local Health Officer has determined it to be necessary to issue an order regarding the wearing of face masks.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS:**

Section 1. That the Unified Government Board of Commissioners hereby adopts
Proposed Local Health Order LHO 8/05/21.

Section 2. That the County Administrator, and the Unified Government's other
officers, agents, and employees are hereby authorized and directed to take such further
action and execute such other documents, certificates, and instruments as may be
necessary or desirable to carry out and comply with the intent of this Resolution.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____ 2021.**

David Alvey, Mayor/CEO

Attest:

Unified Government Clerk



Staff Request for Commission Action

Tracking No. 21942

Full Commission Meeting Date: July 29, 2021

Committee: Administration & Human Services

Date of Standing Committee Action: May 24, 2021

(If none, please explain):

Publication Required: Yes

<u>Date:</u>	<u>Contact Name:</u>	<u>Contact Phone:</u>	<u>Contact Email:</u>	<u>Department/Division:</u>
8/2/2021	Wilba Miller	x5112	wmiller@wycokck.org	Community Development

Item Description:

The U.S. Department of Housing and Urban Development (HUD) has awarded the Unified Government of Wyandotte County/ Kansas City, Kansas three annual block grants: 2021 Community Development Block Grant (\$2,362,404), 2021 Home Investment Partnership Program Grant (\$882,359) and 2021 Emergency Solutions Grant (\$196,560). Collectively, these grants can be used to address a variety of community needs related to housing, public facilities, infrastructure, and public services to meet the needs of low to moderate income households and individuals.

To receive these funds, the Unified Government Department of Community Development must submit an Annual Action Plan to HUD before August 15th, 2021.

HUD regulation requires citizen participation and comment opportunities before adoption of the Annual Action Plan, including a 30-day public comment period which began June 10, 2021 and ended July 13, 2021 and two public hearings held March 12, 2021 and July 29, 2021.

An update will also be given on the following Community Development Department activities:

- CDBG – Park Drive Neighborhood Revitalization Strategy Area (NRSA) Program
- CDBG – COVID #1 and COVID #2 Status
- ESG – COVID #1 AND COVID #2 Status
- HOME – American Recovery Program Status
- 2022 Five Year Consolidated Plan Process

Action Requested:

Hold public hearing and consider resolution for submission of the 2021 Annual Action Plan to HUD

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

2021-2022 ANNUAL ACTION PLAN, RESOLUTION FOR CON PLAN 2021-2022, 2021 Annual Action Plan Presentation
7.29.2021



Annual Action Plan

Unified Government Wyandotte County/ Kansas City, Kansas PY 2021-2022

October 2021-September 2022

Prepared by:

The Unified Government of Wyandotte
County and Kansas City, Kansas
Community Development Department

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year, the Unified Government of Wyandotte County/Kansas City, Kansas (the Unified Government or UG) receives funds from HUD for housing and community development activities to address priority needs locally identified by the UG. To receive these federal funds, the UG must submit a strategic plan — the Consolidated Plan — every five years that identifies local needs and how these needs will be addressed. In addition to the Five-Year Consolidated Plan, the UG must submit an Annual Action Plan (this document) every year that summarizes the planned activities and use of HUD funding. HUD grants are not measured by the UG fiscal year but are measured by the grant program year (PY). The 2021 PY will begin on October 1, 2021, and end on September 30, 2022. Program Year (PY) 2021 will be the fifth and final year of the 2017-2021 Consolidated Plan.

The primary federal funding resources in the 2017-2021 Consolidated Plan are the following:

- **Community Development Block Grant (CDBG):** The primary objective of this program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income levels. Funds can be used for a wide array of activities, including housing rehabilitation, homeownership assistance, lead-based paint detection and removal, construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, public services, rehabilitation of commercial or industrial buildings, and loans or grants to businesses.
- **HOME Investment Partnerships Program (HOME):** The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low- and moderate-income households. HOME funds can be used for activities that promote affordable rental housing and homeownership by low- and moderate-income households, including reconstruction, moderate or substantial rehabilitation, homebuyer assistance, and tenant-based rental assistance.
- **Emergency Solutions Grant (ESG):** The Emergency Shelter Grant program became the Emergency Solutions Grant program under the Hearth Act of 2009. Recognizing the need to end homelessness, the Hearth Act places more emphasis on homeless prevention and rapid re-housing and less on shelters and transitional housing. ESG funding can be used to support traditional shelters and transitional housing that is grandfathered from 2010 funding, supportive services, rent and utility payments and security deposits to prevent homelessness or to rapidly re-house homeless individuals and families, street outreach, and management of a homeless management information system (HMIS).

PY 2019 and 2020 brought many challenges related to the COVID-19 health and economic crisis. Stay-at-home orders, gathering restrictions and, increased costs related to building materials, required the

Unified Government and partners to pivot services to fit the new environment and take steps to mitigate delays in service. These challenges also brought additional resources from the CARES Act, including supplemental allocations of CDBG and ESG to prevent, prepare for and respond to COVID-19. Those funds were allocated in an amendment to the 2019 Annual Action Plan and CARES Act projects will continue through PY2021.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

For PY 2021, the Unified Government (UG) has identified the following goals and outcomes:

- Improve access to and quality of affordable housing options
- Improve and expand public services to serve low income and special needs populations
- Support activities that prevent homelessness
- Support activities that move persons experiencing homelessness to permanent housing
- Improve and expand public facilities and infrastructure to serve low to moderate income populations

See Annual Goals and Objectives for more details.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The UG's past performance of the CDBG, HOME, and ESG programs has fulfilled the spirit and intent of the federal legislation governing these programs. The UG has facilitated affordability for decent housing, availability and accessibility of suitable living environments, sustainability of suitable living environments, and the accessibility of economic opportunities. The following is a summary of UG's past performance as reported to HUD in the PY2019 Consolidated Annual Performance and Evaluation Report (CAPER), the most recent report filed.

New Construction and Rehabilitation: New affordable housing units were created through new construction and rehabilitation of existing housing units:

- Goal for Construction of New Units: 3
- Actual Number of Units Completed: 6

Rehabilitation/Home Repair Program: The annual goal was exceeded with the use of CDBG funds:

Annual Action Plan
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- Objective for Rehab/Repair: 50
- Actual Number Completed: 51

Access to Housing by Barrier Removal. The annual goal was accomplished with use of CDBG funds to remediate barriers to housing accessibility and mobility for those with disabilities:

- Objective for Barrier Removal: 3
- Actual Number Completed: 14

See 2019 CAPER for more details.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Two public hearings were held for the 2021 Annual Action Plan. The first hearing was held on March 11, 2021. The second public hearing will be held on July 29, 2021. Due to the COVID-19 health crisis, all meetings of the UG Board of Commissioners will be held virtually. The public is able to participate via Zoom and YouTube Live. A recording of all meetings are also published on the Unified Government YouTube page. There was an additional presentation to the Administration and Human Services subcommittee of the Board of Commissioners on May 24, 2021 prior to the Draft Plan public comment period that the public could also attend via Zoom and YouTube Live.

The Draft Plan was published in summary in the official local newspaper The Wyandotte Echo on June 11, 2021 and in whole on the Unified Government Community Development webpage. Hard copies of all plans are available in the Community Development Office and the Unified Government Clerk's office. A 30-day comment period for the draft 2021 Annual Action Plan was advertised in multiple local news sources and newsletters distributed throughout the community. See attachment for more details.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

See attached public comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views were accepted.

7. Summary

In summary, the Annual Action Plan has been developed with community input and reflects the decisions and history of the County Commission in funding allocations.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		KANSAS CITY	Department of Community Development
HOME Administrator		KANSAS CITY	Department of Community Development
ESG Administrator		KANSAS CITY	Department of Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency for the Annual Action Plan (AAP) is the Department of Community Development for the Unified Government of Wyandotte County/Kansas City, Kansas. The Department serves the residents of Wyandotte County through administration of the Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Consolidated Plan Public Contact Information

Community Development Department, 701 N. 7th Street, Room 823, Kansas City, KS 66101

(913) 573-5100

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The Unified Government conducts outreach efforts to maximize input from a large cross-section of stakeholders. This outreach effort includes public meetings, published meeting notices, stakeholder meetings and public workshops.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Meaningful collaboration as it relates to the development and implementation of housing and community development programs and services has become increasingly important as the federal resources available to these programs continue to decline. Collaboration with housing and service providers helps the Unified Government to capture the maximum benefit for each dollar it invests and ensures that investments strategically address both short-term needs and advance long-term goals. These agencies are proactively recruited to participate in the development of annual planning processes. Many local entities, such as business organizations, neighborhood-based organizations, lenders and realtors, and UG staff are working to establish a framework for multi-level collaboration at the neighborhood level to preserve and enhance residential areas.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Wyandotte County/Kansas City, Kansas is part of the Greater Kansas City Coalition to End Homelessness (GKCCEH), which is the region's Continuum of Care. The GKCCEH works to address homelessness and the priority needs of homeless individuals and families, including homeless subpopulations. The UG assigns a staff person to assist the GKCCEH, serving on the board of directors as a non-voting member.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

When allocating ESG funding, the Unified Government issues a request for proposals to all agencies that are members of the Continuum of Care. A committee with at least one CoC member representative reviews all the applications and makes recommendations for that year's allocations. The UG typically funds homelessness prevention, rapid rehousing, HMIS, and operations.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	LIVEABLE NEIGHBORHOODS, INC.
	Agency/Group/Organization Type	Services-Education Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
2	Agency/Group/Organization	COMMUNITY HOUSING OF WYANDOTTE COUNTY
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning year.
3	Agency/Group/Organization	FRIENDS OF YATES, INC.
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
4	Agency/Group/Organization	HILLCREST TRANSITIONAL HOUSING
	Agency/Group/Organization Type	Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
5	Agency/Group/Organization	Kansas City KS Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
6	Agency/Group/Organization	Kim Wilson
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
7	Agency/Group/Organization	METROPOLITAN LUTHERAN MINISTRIES
	Agency/Group/Organization Type	Services - Housing

	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
8	Agency/Group/Organization	MOUNT CARMEL REDEVELOPMENT CORP.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.
9	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anticipated outcomes of the consultation are to provide input for the most critical needs of the community for the next planning years.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no types of agencies that the UG did not consult and engage, either through phone, email, focus group meetings, personal interviews and/or questionnaires.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater Kansas City Coalition to End Homelessness	
2020 Annual Action Plan	Unified Government	Goals of the Strategic Plan relate to previous year's efforts, adjusting based on previous outcomes to maximize benefit of CDBG, HOME and ESG investments.
City-Wide Master Plan	Unified Government	Strategic Plan goals comply with long-range goals compiled by the City.
Plan for Affirmatively Furthering Fair Housing	Kansas City Region	Strategic plan goals and objectives will intentionally, affirmatively further fair housing.
Comprehensive Economic Development Strategy Plan	Mid-America Regional Council	Strategic plan acknowledges, and addresses needs identified for expanding economic opportunities.
Wyandotte County Community Health Improvement Plan	Public Health Department	Strategies for serving individuals with HIV/AIDS identified in this plan are aligned with the Strategic Plan.
KCKHA 2020 Five Year Plan and Annual Plan	Kansas City, Kansas Housing Authority	Strategic Plan goals support the work undertaken by the Housing Authority.
10 Year Plan to End Homelessness	Wyandotte Homeless Services Coalition	The goals of the CoC were used in the development of the Strategic Plan.
Assessment of Service Needs for At-risk Children	Mid-America Regional Council	Strategic Plan incorporates needs and strategies identified by this report

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The Unified Government consulted with various organizations such as neighborhood organization, housing developers, homeless agencies, housing authority, and other groups throughout the NRSA process as well as the Annual Plan process. In addition, business and civic leaders such as lenders, appraisers, stakeholders along with elected officials have played a part through UG initiatives such as Stabilization, Occupation And Revitalization (SOAR), the Neighborhood Revitalization Strategy Area (NRSA) and the UG Community Health Improvement Plan.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting

The UG actively encourages citizen participation in accordance with the approved Citizen Participation Plan. Efforts were made to engage citizens through public hearings, newspaper ads, internet outreach, and public meetings. All citizen comments were considered in developing the Annual Action Plan. See attached for more details.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Citizen participation comments attached.	Citizen Participation comments attached	All comments were accepted.	
2	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Non-targeted/broad community	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	
4	Public Meeting	Residents of Public and Assisted Housing	Citizen participation comments attached.	Citizen participation comments attached.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following outlines the UG's expected resources for the purposed of meeting Annual Action Plan goals. Resources include HUD grant funding, program income, leveraged funds, and UG owned property.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,362,404	0	470,000	2,832,404	0	This funding includes \$2,362,404 in 2021 funding and approximately \$470,000 in 2015 funding for newly identified activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	882,359	0	0	882,359	0	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	196,560	0	0	196,560	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Several potential funding sources have been identified to implement the strategies contained in the 2021 Annual Action Plan. The federal funds outlined above will leverage other sources such as state funds provided under various programs and private funds such as Low Income Housing Tax Credits and mortgages.

HOME: The UG local jurisdiction has been granted a 100% match reduction for the HOME program due to severe fiscal distress. HOME funds leverage private mortgages through the CHIP program and partnerships with CHDOs and CDCs.

CDBG: Public Services grants leverage Unified Government General Fund dollars and cash and in-kind donations.

ESG: Non-profit organizations subcontracting with the UG are required (for UG to meet HUD regulations) to provide a 100% match for the grant that they are awarded. The match may be in the form of cash or in-kind services and/or donations.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County owns over 4,000 vacant lots through the UG Land Bank. The UG Land Bank currently implements a Land Bank Rehab Program to partner with contractors, real estate investors and experienced rehabbers to rehabilitate vacant and often dilapidated land bank properties for resale. Although this program does not utilize community development funds, the program leverages UG owned properties and private development dollars for revitalization efforts to remediate homes that would otherwise be demolished or remain vacant. Revitalizing vacant homes reduces neighborhood crime, increases the perception of neighborhood safety, increases neighborhood property values, and brings additional tax revenues to the UG for critical infrastructure and community services. To date, this program has had 62 completed homes and increased the appraised values of those parcels by \$3.1 million.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve access to and quality of housing	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units	CDBG: \$1,124,908 HOME: \$793,123	Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 50 Household Housing Unit Direct Financial Assistance to Homebuyers: 15 Households Assisted
2	Provide public services	2017	2021	Homeless Non-Housing Community Development		Public Services	CDBG: \$168,000	Public service activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Housing/services for persons who are homeless	2017	2021	Public Housing Homeless		Housing/Services for the Homeless/At-Risk	ESG: \$196,560	Tenant-based rental assistance / Rapid Rehousing: 470 Households Assisted Homeless Person Overnight Shelter: 500 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 400 Beds Homelessness Prevention: 700 Persons Assisted
4	Planning & administration	2017	2021	Administration		Planning & Administration	CDBG: \$465,726 HOME: \$89,236	Other: 1 Other
5	Economic development	2017	2021	Non-Housing Community Development		Economic Development		
6	AFH 1: Minor Home Repair	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
7	AFH 2: Code Assistance	2017	2021	Affordable Housing		Blight Removal		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	AFH 3: ReCap Housing Needs	2017	2021	Affordable Housing		Blight Removal Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
9	AFH 4: Universal Design	2017	2021	Affordable Housing Non-Homeless Special Needs		Preserve Existing Affordable Housing Units		
10	AFH 5: Education	2017	2021	Education		Economic Development		
11	AFH 6: Jobs	2017	2021	Jobs		Economic Development		
12	AFH 7: Affordable Housing	2017	2021	Affordable Housing Non-Homeless Special Needs		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
13	AFH 8: Mobility	2017	2021	Non-Homeless Special Needs		Economic Development		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Reg 1: Expand use of CDFIs and NMTCs	2017	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
15	Reg 2: Establish fair housing information website	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
16	Reg 3: Fair Housing Education-Stakeholders	2017	2021			Public Services		
17	Reg 4: Advocate for Universal Designs	2017	2021	Non-Homeless Special Needs				
18	Reg 5: Regional Housing Mobility	2017	2021	Affordable Housing		Housing/Services for the Homeless/At-Risk		
19	Reg 6: Develop Compact Use Zoning	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
20	Reg 7: Develop Regional Housing Locator	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities		
21	Reg 8: Encourage Affordable TOD Zoning	2017	2021	Affordable Housing				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
22	Reg 9: Universal Design Incentive Policy	2017	2021	Affordable Housing Non-Homeless Special Needs		Expand Affordable Housing Opportunities		
23	Reg 10: Promote KC Degrees and KC Scholars	2017	2021			Public Services		
24	Reg 13: Align Regional Transit to Jobs	2017	2021	Non-Homeless Special Needs				
25	Reg 11: KC Rising Education and Job Training	2017	2021	Education		Public Services		
26	Reg: 12 Transportation Option Partnership	2017	2021	Transit				
27	Reg 14: Affordable Housing Educational Materials	2017	2021	Affordable Housing		Public Services		
28	Reg 15: Fair Housing Goals Metrics	2017	2021	Affordable Housing				
29	NRSA 1: Public Facilities & Improvements	2017	2021	Public Facilities & Improvements		Infrastructure Maintenance & Improvement Public Facility Improvements	CDBG: \$570,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1915 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	NRSA 2: Affordable Housing	2017	2021	Affordable Housing		Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units		
31	NRSA 3: Economic Development	2017	2021	Economic Development		Economic Development		
32	NRSA 4: Education and Public Services	2017	2021	Education and Public Services		Public Services		
33	Public Facility/Infrastructure Improvements	2021	2022	Non-Housing Community Development		Infrastructure Maintenance & Improvement Public Facility Improvements	CDBG: \$503,770	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve access to and quality of housing
	Goal Description	Expand affordable housing opportunities and preserve existing affordable housing through the addition of affordable housing units, rehabilitation of existing housing, and direct financial assistance to homebuyers.

2	Goal Name	Provide public services
	Goal Description	Public services provided to Kansas City residents by subrecipient organizations- Willa Gill and Livable Neighborhoods.
3	Goal Name	Housing/services for persons who are homeless
	Goal Description	Homelessness response and prevention activities provided by subrecipients through the Emergency Solutions Grant program.
4	Goal Name	Planning & administration
	Goal Description	
5	Goal Name	Economic development
	Goal Description	
6	Goal Name	AFH 1: Minor Home Repair
	Goal Description	Target the use of CDBG funds to support minor home repair for low-income, members of protected classes, and elderly homeowners to enable them to maintain their properties.
7	Goal Name	AFH 2: Code Assistance
	Goal Description	Evaluate and, if necessary, provide resources to support low-income and protected class homeowners, especially the elderly and disabled, who may have property maintenance code violations, particularly in R/ECAPs.
8	Goal Name	AFH 3: ReCap Housing Needs
	Goal Description	Work with LISC to expand the resources in LISC's new Pre-Development Fund to support new or renovated housing in disadvantaged (R/ECAPs) neighborhoods in Kansas City, Kansas.
9	Goal Name	AFH 4: Universal Design
	Goal Description	Evaluate KCK building codes to consider changes that enable more than the federal requirements for ADA compliance to be addressed in new housing construction and encourage universal design.

10	Goal Name	AFH 5: Education
	Goal Description	KCK will promote services, including career exploration, mentoring, and experiential learning to enable middle and high school students to better prepare for careers.
11	Goal Name	AFH 6: Jobs
	Goal Description	Local governments should adopt economic development strategies that target development, retention and expansion of firms and industries that provide good jobs — ones that both have low barriers to entry and provide clear career paths to a living wage.
12	Goal Name	AFH 7: Affordable Housing
	Goal Description	
13	Goal Name	AFH 8: Mobility
	Goal Description	Adopt and implement complimentary mobility options such as walking, biking car sharing.
14	Goal Name	Reg 1: Expand use of CDFIs and NMTCs
	Goal Description	Expand the use of CDFIs and New Market Tax Credits in neighborhoods with concentrations of persons in protected classes and low-income residents.
15	Goal Name	Reg 2: Establish fair housing information website
	Goal Description	Establish www.kcmetrohousing.org as a central location for the public to access fair housing information.
16	Goal Name	Reg 3: Fair Housing Education-Stakeholders
	Goal Description	Establish a fair housing education program for landlords, realtors, and lenders.

17	Goal Name	Reg 4: Advocate for Universal Designs
	Goal Description	Advocate to Missouri Housing Development Commission and Kansas Housing Resources Commission to include universal design standards beyond HUD and ADA minimums in their projects.
18	Goal Name	Reg 5: Regional Housing Mobility
	Goal Description	Work with local housing authorities to explore a regional approach to housing voucher utilization.
19	Goal Name	Reg 6: Develop Compact Use Zoning
	Goal Description	Develop model zoning code for smaller homes on smaller lots and small (4-12 unit) multifamily.
20	Goal Name	Reg 7: Develop Regional Housing Locator
	Goal Description	Develop regional housing locator service to help voucher holders find the most appropriate housing.
21	Goal Name	Reg 8: Encourage Affordable TOD Zoning
	Goal Description	Develop model zoning codes to encourage accessible affordable housing units near transit or other key services at activity centers.
22	Goal Name	Reg 9: Universal Design Incentive Policy
	Goal Description	Develop model incentive policy to require any multi-unit housing construction or substantial renovation receiving a public subsidy to include some affordable, accessible units that meet universal design standards.
23	Goal Name	Reg 10: Promote KC Degrees and KC Scholars
	Goal Description	Promote use of KC Degrees and KC Scholars to help adults in protected populations return to and complete college.
24	Goal Name	Reg 13: Align Regional Transit to Jobs
	Goal Description	

25	Goal Name	Reg 11: KC Rising Education and Job Training
	Goal Description	Continue to develop and refine the education and job training component of KC Rising and provide guidance to local institutions in targeting these efforts.
26	Goal Name	Reg: 12 Transportation Option Partnership
	Goal Description	Form partnerships between local governments, private employers, and neighborhood organizations to develop transportation options that connect low income and protected populations living in concentrated areas of poverty with job opportunities.
27	Goal Name	Reg 14: Affordable Housing Educational Materials
	Goal Description	Develop informational materials for local governments and community organizations to use to educate the public about the need for affordable housing.
28	Goal Name	Reg 15: Fair Housing Goals Metrics
	Goal Description	Establish metrics to meet fair housing and affordable housing goals.
29	Goal Name	NRSA 1: Public Facilities & Improvements
	Goal Description	
30	Goal Name	NRSA 2: Affordable Housing
	Goal Description	
31	Goal Name	NRSA 3: Economic Development
	Goal Description	

32	Goal Name	NRSA 4: Education and Public Services
	Goal Description	
33	Goal Name	Public Facility/Infrastructure Improvements
	Goal Description	Public Facility and Infrastructure Improvements. For the 2021 program year, this will include \$33,770 in 2021 grant funds and \$470,000 in unspent 2015 funding that has been reprogrammed to meet this goal.

Projects

AP-35 Projects – 91.220(d)

Introduction

The finalized amount of 2021 Community Development Block Grant (CDBG) funds for the Unified Government is \$2,362,404. The 2021 HOME Investment Partnerships program (HOME) funds for the UG is \$882,359. The 2021 Emergency Solutions Grant program (ESG) is \$196,560. The following describes projects to be carried out for the 2021 program year, including estimated allocations and accomplishments.

Projects

#	Project Name
1	2021 Public Facilities and Improvements- NRSA Park Drive
2	2021 Emergency Home Repair
3	2021 Livable Neighborhoods
4	2021 Willa Gill Multi-Service Center
5	2021 Rehab Project Delivery
6	2021 CD Administration
7	2021 CHIP Program
8	2021 CHDO Set Aside (Rehab/New Construction)
9	2021 HOME Rehab/New Construction
10	2021 HOME Administration
11	2021 Emergency Solutions Grant (ESG)
12	2021 Public Facilities and Infrastructure Improvements

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Unified Government is committed to allocating funds that serve the needs of low- to moderate-income (LMI) residents. Funding awards are based on need and activity eligibility. Actual locations are determined by applications received and funding availability, except for NRSA activities to be undertaken as proposed in the Park Drive area.

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. The UG will partner with other public agencies and non-profit organizations, when feasible, to leverage resources and maximize outcomes in housing and non-housing community development.

AP-38 Project Summary

Project Summary Information

1	Project Name	2021 Public Facilities and Improvements- NRSA Park Drive
	Target Area	
	Goals Supported	NRSA 1: Public Facilities & Improvements
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$570,000
	Description	Improvements may include park improvements, including removing barriers to accessibility in compliance with ADA, playground, curbs and sidewalks, and other public facility improvements to increase accessibility, healthy living and safety in the Park Drive NRSA.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The beneficiaries of the project will include all households within the Park Drive NRSA.
	Location Description	See Park Drive NRSA for NRSA boundaries (https://www.wycokck.org/SOAR/Park-Drive.aspx).
	Planned Activities	Improvements may include park improvements, including removing barriers to accessibility in compliance with ADA, playground, curbs and sidewalks, and other public facility improvements to increase accessibility, healthy living and safety in the Park Drive NRSA.
2	Project Name	2021 Emergency Home Repair
	Target Area	City Wide
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Preserve Existing Affordable Housing Units
	Funding	CDBG: \$600,000
	Description	Emergency Home Repair Program for single-family owner-occupied houses. Repairs include critical infrastructure such as electrical, heating, plumbing and roof repairs, as well as the removal of architectural barriers that impede accessibility for qualifying residents.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 households will benefit from the activity. The program is available to low to moderate income households city-wide. Demographics of households will depend on applications received.
	Location Description	Actual location of project activities will depend on location of applicant home within the jurisdiction.
	Planned Activities	Specific activities are yet to be determined but will include repair for single-family owner-occupied houses such as electrical, furnace, plumbing, and roofs, as well as removal of architectural barriers that impede accessibility for qualifying resident. Activities will be carried out as applications are submitted and applicants are income qualified.
3	Project Name	2021 Livable Neighborhoods
	Target Area	City Wide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Livable Neighborhoods works with neighborhood groups and non-profit organizations to address community-wide concerns that affect the livability and safety of neighborhoods.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 persons assisted
	Location Description	City-wide
	Planned Activities	Public services
4	Project Name	2021 Willa Gill Multi-Service Center
	Target Area	City Wide
	Goals Supported	Provide public services
	Needs Addressed	Public Services
	Funding	CDBG: \$148,000

	Description	Willa Gill Multi-Service Center provides services to homeless and near-homeless individuals. Funding provides for operating costs for the center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The Center will serve approximately 1000 persons.
	Location Description	Public Services will be provided at Willa Gill Multi-Service Center.
	Planned Activities	Public services for those who are homeless or at-risk of homelessness.
5	Project Name	2021 Rehab Project Delivery
	Target Area	City Wide
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Expand Affordable Housing Opportunities Preserve Existing Affordable Housing Units
	Funding	CDBG: \$524,908
	Description	Rehab project delivery.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
6	Project Name	2021 CD Administration
	Target Area	City Wide
	Goals Supported	Planning & administration
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$465,726
	Description	Applicable administration costs of the Community Development program.

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planning and administration.
7	Project Name	2021 CHIP Program
	Target Area	City Wide
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Expand Affordable Housing Opportunities
	Funding	HOME: \$223,123
	Description	CHIP provides down payment assistance to qualifying low to moderate income (LMI) homebuyers in accordance with HOME and CHIP program guidelines.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	15 income eligible households
	Location Description	Actual location will depend on location of applicant home purchase.
	Planned Activities	Specific activities will be determined as applications are received and applicants are qualified. CHIP provides down payment assistance for qualifying low-to-moderate income (LMI) homebuyers in accordance with HOME and CHIP program guidelines.
8	Project Name	2021 CHDO Set Aside (Rehab/New Construction)
	Target Area	City Wide
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Expand Affordable Housing Opportunities
	Funding	HOME: \$380,000

	Description	Community Housing Development Organizations (CHDO) Set Aside for rehabilitation and new construction. CHDO's are local organizations who meet the criteria and certification requirements of the UG HOME program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Two households will benefit from the addition of two housing units.
	Location Description	Actual locations of activities will be determined by CHDO.
	Planned Activities	Actual activities have yet to be determined but are anticipated to include rehabilitation or new construction of two housing units by CHDO's for the purpose of increasing access to affordable housing for LMI households. CHDO's are local organizations who meet the criteria and certification requirements of the UG HOME program.
9	Project Name	2021 HOME Rehab/New Construction
	Target Area	
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Expand Affordable Housing Opportunities
	Funding	HOME: \$190,000
	Description	HOME rehabilitation and new construction activities carried out by the UG or subrecipient organizations.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Two households will benefit from the addition of two affordable housing units.
	Location Description	Location will be determined by the subrecipient in accordance with HOME policy and procedures.
	Planned Activities	Actual activities have yet to be determined but are anticipated to include rehabilitation or new construction of two housing units by subrecipient for the purpose of increasing access to affordable housing for LMI households.
10	Project Name	2021 HOME Administration

	Target Area	City Wide
	Goals Supported	Improve access to and quality of housing
	Needs Addressed	Expand Affordable Housing Opportunities
	Funding	HOME: \$89,236
	Description	Applicable HOME administration costs.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	HOME administrative costs support the overall success of the HOME program.
	Location Description	N/A
	Planned Activities	Applicable HOME administrative costs
11	Project Name	2021 Emergency Solutions Grant (ESG)
	Target Area	City Wide
	Goals Supported	Housing/services for persons who are homeless
	Needs Addressed	Housing/Services for the Homeless/At-Risk
	Funding	ESG: \$196,560
	Description	Emergency Solutions Grant program activities to be carried out by selected area service providers.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
12	Project Name	2021 Public Facilities and Infrastructure Improvements
	Target Area	City Wide
	Goals Supported	Public Facility/Infrastructure Improvements

	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$503,770
	Description	Public Facilities and Infrastructure Improvements to increase quality of life in neighborhoods. This project includes \$33,700 in 2021 funding for general public facilities and improvements, \$55,000 in unspent 2015 funds reprogrammed for activities in District 1, and \$415,000 in unspent 2015 funds reprogrammed for activities in District 6.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Improvements will benefit residents of low to moderate income service areas, approximately 500 individuals. The actual number of individuals served will depend on specific activities undertaken and the identified service areas.
	Location Description	Specific location has not been identified.
	Planned Activities	Specific activities have not been identified but will include the provision of public facilities and infrastructure improvements that benefit low to moderate income service areas. The 2015 funds were originally allocated to housing activities in Districts 1 and 6 but are being reprogrammed for public facility and improvement project in those same districts.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Wyandotte County/Kansas City, Kansas is located in the northeast part of Kansas and is part of the Kansas City, Missouri metropolitan region. Housing values are some of the lowest in the region, but the County also has a higher unemployment and poverty rate than the majority of Kansas. According to the 2011 AI for the Kansas City Region, concentrations occur when the percentage of residents of a particular racial or ethnic group is 10 percentage points or more above the community-wide average. In 2011, Wyandotte County was approximately 40% non-White and 25% Hispanic. The largest concentrations (50%) of the Black/African-American population are in the Northeast neighborhood. For Hispanics, the largest concentrations (35%) are in the Argentine, Kensington, and Riverview neighborhoods. There are no areas with high concentrations of Asian populations. Using poverty rate as a proxy for low-income residents and a definition of “concentrated” as being 10 percentage points or more above the community-wide average (22%), there are concentrations of poverty located in the neighborhoods of Northeast, Kensington, Riverview, Coronado/Bethel/Welborn, and Rosedale. The greatest racial/ethnic concentrations of poverty are located in the Northeast neighborhood. Ultimately, Wyandotte County/Kansas City is working to ensure that a mix of housing types exists within each community to accommodate households of all types and income levels. The County housing strategies will be especially guided by the increasing divide between incomes and housing costs and the specific accommodations necessary to ensure that special needs populations have adequate affordable housing options with appropriate supportive services where needed.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Unified Government did not set priorities for allocating investments geographically, except for the area designated as a Neighborhood Revitalization Strategy Area (NRSA) identified as the Park Drive Neighborhood NRSA (<https://www.wyockck.org/SOAR/Park-Drive.aspx>). This will be the final year of activities in the five-year Park Drive NRSA.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Unified Government will use HOME funds and a portion of CDBG funds for new affordable housing and to rehabilitate existing housing units. The special needs population will be served through the rehabilitation of an existing structures. The homeless population will be served through assistance grants to local service providers. Therefore, outcomes for these two groups will be determined by applicants to the rehabilitation program and the sub-recipient during the sub-grant ESG application process.

One Year Goals for the Number of Households to be Supported	
Homeless	506
Non-Homeless	15
Special-Needs	3
Total	524

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	55

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Homeless and at-risk populations may receive affordable rental assistance through the Emergency Solutions Grant program subrecipients (Rapid Re-housing and Prevention). ESG outcomes will be reported in the SAGE system. HOME funds are utilized for production of new units, rehab of existing units and acquisition (down payment assistance). CDBG funds are used for owner-occupied rehabilitation.

AP-60 Public Housing – 91.220(h)

Introduction

The Kansas City, Kansas Housing Authority's (KCKHA) mission is to help families and individuals with low and moderate incomes achieve greater stability and self-reliance by providing safe, affordable, quality housing and partnering with community services and agencies and promoting economic opportunity in a suitable living environment free from discrimination. According to the 2016 Wyandotte County/Kansas City/Kansas City CAPER (most recent available), 2,058 families are served by public housing and 1,469 are served by Section 8 vouchers.

Actions planned during the next year to address the needs to public housing

KCKHA will continue improving the quality of its housing by investing in the capital (CAP) fund allocation to make units competitive with housing in the private sector. CAP funds will be used for HVAC improvements in family development community centers, interior modernization, roof replacements, fencing, mechanical improvements, exterior repair, painting and parking lot expansion.

Since taking over responsibility of the Rosedale Ridge apartment complex, KCKHA is in the process of issuing 116 Section 8 vouchers to those families.

The Unified Government, acting as the Responsible Entity, will work in conjunction with the Kansas City, Kansas Public Housing Authority to ensure that the requirements of 24 CFR Part 58 are adhered to.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Residents of the KCKHA are encouraged to participate in decision making in all aspects of the agency's operations. This involvement typically occurs through the Resident Associations and Resident Councils that exist at each KCKHA public housing development. Each Resident Association or Council has its own membership made up of residents from that specific community, and each is led by an elected board of directors.

The Resident Associations and Resident Councils work to improve the conditions of the residents they represent in their specific communities. The presidents of each Resident Association or Council then are able to join together to form a jurisdiction-wide council that allows residents' concerns and involvements to be addressed at a broader Agency level. The jurisdiction-wide council may advise the Board of Commissioners and Executive Director in all areas of KCKHA operations, including occupancy, general management, maintenance, security, resident training, social services, modernization, etc. The KCKHA has two jurisdiction-wide councils: the United Presidents Council is comprised of Presidents and

other officers of the individual family development resident associations, and the Council of United Residents is comprised of Presidents and other officers of the individual elderly and disabled developments. These two jurisdiction-wide councils are contacted in advance to participate in the planning and development of the KCKHA's Annual Plan.

Another way to ensure resident input and participation of residents in KCKHA operations is by the election of a Resident Commissioner to the KCKHA Board of Commissioners.

KCKHA currently operates a homeowner program. Participants must pay 30% of their household income toward a mortgage, the housing authority pays the remainder. Once the family is able to pay the full cost of the mortgage for six months, they graduate from the program. Participants must qualify for a standard mortgage, so only those with a decent credit history are eligible. Elderly and disabled residents can receive KCKHA assistance for the life of the loan.

KCKHA is in the process of implementing a new Family Self-Sufficiency (FSS) program. Approximately 10-15 individuals are currently being trained to staff the program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Unified Government is a partner with the area Continuum of Care (CoC) to address homelessness and the priority needs of homeless individuals and families, including homeless subpopulations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The lead entity for the Continuum of Care is the Greater Kansas city Coalition to End Homelessness (GKCCEH). This is a partnership of organizations and individuals including: nonprofit organizations, public sector agencies, formerly homeless persons, business community persons, housing developers, faith-based community organizations and other key stakeholders. The UG provides funding to support a full time Coordinator and provides administrative support through UG general funds.

The Finance committee and the Greater Kansas City Coalition to End Homelessness (GKCCEH) Board plan and coordinate various fundraisers throughout the year to help fund the annual operational budget of the organization. Every year during National Hunger and Homeless Awareness Week in November the GKCCEH works to bring awareness to the community and will continue to do this each year. Other activities include the State of Our Homelessness in the Kansas City metropolitan area, Point-in-Time Count, and work to ensure the Homeless Management Information System (HMIS) delivers needed data used for HUD and local government reporting. Each year the GKCCEH conducts a single day “Point-In-Time” count for sheltered and unsheltered homeless persons and families.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funds are awarded annually to eligible nonprofit agencies that provide emergency shelter and transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Wrap around support services provided through the CoC’s permanent supportive housing (PSH) programs are key to the high success agencies have experienced keeping homeless persons in PSH for at

least six months (prior to exit). The PSH grantees collaborate and share housing retention strategies to support each project in achieving the housing maintenance goal. A chief strategy in achieving the stated goal has been to relocate individuals who experience housing difficulties before a loss of housing occurs. Because 80% of our CoC's PSH units are dedicated to serve households with severe mental illness or addictions, relocation is often a key strategy in giving someone a fresh start to be successful in housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The UG promotes four (4) eligible ESG activities that are intentionally focused on housing —either financial assistance to help pay for housing or services designed to keep people in housing or to obtain housing. This assistance is not intended to provide long-term support for program participants, nor will it be able to address all of the financial and supportive services needs of households that affect housing stability. Rather, assistance should be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping participants develop a plan for preventing future housing instability.

Emergency Shelter

- Essential Services: Case management related to emergency shelter, referrals to employment, healthcare, substance abuse and related services within the community.
- Shelter Operations: including maintenance, rent, repair, security, fuel, insurance, and utilities.

Homelessness Prevention Assistance

- Housing relocation and stabilization services (case management).
- Leasing assistance, as necessary, to prevent the individual or family from becoming homeless when the assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing and achieve stability in that housing. Eligible costs include housing search and placement, housing stability case management, rental arrearages, leasing assistance, security deposits, utility deposits, utility arrearages, mediation, and cost for obtaining identification.

Rapid Re-housing Assistance

- Housing relocation and stabilization services (case management).

- Leasing assistance as necessary to help individuals or families living in shelters or in places not meant for human habitation to move as quickly as possible into permanent housing and achieve stability in that housing. Eligible costs include housing search and placement, housing stability case management, leasing assistance, security deposits, utility deposits, utility arrearages, mediation, and cost for obtaining identification.

Housing Relocation and Stabilization Services - Funds must be used to create and implement a comprehensive, easily accessible service and housing response system that addresses the needs of those who are homeless or at serious risk of homelessness. Eligible activities include:

- Housing stabilization services include arranging, coordinating, linking and monitoring the delivery services that assist participants to obtain and sustain housing stability; this includes the salary of the Housing Resource Specialist(s)/Case Manager;
- Transportation/travel for supportive housing stabilization services, i.e. visit a participant;
- Costs associated with cell phones to support housing stabilization services.

HMIS/Data Collection and Evaluation will be conducted via HMIS. Cost associated with data collection is limited to one percent (2%) of the total grant amount. The HEARTH Act requires that data collection and reporting for ESG be conducted via HMIS.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Approximately 43% of households in Wyandotte County are cost-burdened by housing, meaning they spend 30% or more of their income on rent or mortgage payments (US Census, *2012-2016 American Community Survey*). While some affordable housing stock may exist in Wyandotte County, safety of said stock is a concern with approximately 21% of houses in Wyandotte County having one or more severe housing problems (such as lack of complete plumbing, overcrowding, lack of complete kitchen facilities, etc.) (US Census, *2012-2016 American Community Survey*). Eliminating barriers to affordable housing, including ensuring that housing is also *safe*, is critical for increasing economic opportunities, access to prosperity and improving health outcomes for Wyandotte County residents.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Unified Government will continue to implement the Home Repair Grant Program which provides repairs to homes where the owner is income eligible and living in the home. Additionally, the program has a sub-program for Barrier Removal to allow for remediation of mobility issues in the home. Both programs ensure that Wyandotte County residents may remain *safely* in their homes, increase quality of life, and ensure that quality of affordable housing stock is maintained.

In addition, the UG participated in a Regional Affirmatively Furthering Fair Housing Plan. The Plan includes goals and objectives to addressing housing issues in the region.

The UG will continue to review housing to be constructed with UG or CDBG/HOME assistance to ensure it meets acceptable standards. Quality design and neighborhood compatibility will be prioritized.

The UG will support the rehabilitation of existing units and construction of new units in low income neighborhoods and work with private property owners to preserve affordable housing throughout neighborhoods in Wyandotte County.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

In addition to goals listed previously in the 2021 Annual Action Plan, the UG will accomplish the following to further improve community conditions for Kansas City, KS residents.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting underserved needs are lack of financial and human resources, a growing gap between housing costs and incomes, and an aging housing stock. The County will continue to use its resources carefully and strategically as evidenced in this plan to reduce the effects of the cost/income gap.

Actions planned to foster and maintain affordable housing

A lack of affordable housing is a primary obstacle to addressing unmet needs. The UG will continue to support its goals of maintaining and expanding affordable housing by utilizing its CDBG and HOME allocations to create new opportunities for affordable homeownership and rehabilitate existing affordable units.

Actions planned to reduce lead-based paint hazards

Information about lead-based paint hazards is distributed to households participating in HOME and CDBG-funded programs. The UG Community Development, in partnership with the Wyandotte County Public Health Department received a \$1,500,000 grant award from HUD for the Lead-Based Paint Hazard Control Program, along with \$150,000 in Healthy Homes Supplemental Grant funds. The program will seek to reduce lead and provide healthy homes intervention in the Kansas City, KS area, to increase awareness of lead poisoning and prevention through community outreach and education and to build capacity for lead abatement through training of low income residents in lead hazard controls.

Actions planned to reduce the number of poverty-level families

CDBG, HOME, and ESG funding is integrated into the programs that address poverty and homelessness by participating agencies that are served by the Greater Kansas City Coalition to End Homelessness. These agencies, and others, provide much needed services to assist residents that are living in poverty. Further programs such as job training, child care, and transportation assistance reduce the impact of poverty and provide for income growth for families living in poverty.

Through its policies and planning, the UG will continue to encourage business growth in the community. Efforts will continue to support programs to maintain the quality and integrity of the low and moderate income neighborhoods where older housing is found. Support will continue for infrastructure improvements in these areas, and code enforcement will be apparent throughout the County. In recognition that some families cannot afford to correct code violations, the UG provides referrals services to help income-eligible homeowners correct the property deficiency. Program referrals are made to Christmas in October, Coalition for Independence, ECKAN, KC Church of Christ, Hope Builders and LIHEAP and other organizations.

Actions planned to develop institutional structure

Previously discussed efforts include the SOAR and Community Health Improvement groups that work to develop collaborative efforts.

Actions planned to enhance coordination between public and private housing and social service agencies

Public agencies, for-profit and non-profit private organizations all play a part in the provision of affordable housing, social services, capital improvements, and economic development. However, the lack of financial resources for development, operations, and support services is a huge gap to overcome. Addressing these gaps will be a high priority for the County. The Unified Government will continue to work to provide stronger coordination between agencies and local organizations.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The Unified Government of Wyandotte County/Kansas City, Kansas is an entitlement grantee for HUD Community Planning and Development block grant programs: Community Development Block Grants, HOME Investment Partnerships, and Emergency Solution Grants. The following program specific requirements satisfy regulatory and programmatic obligations that the Unified Government will undertake in the 2020 program year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

There are no other forms of investment.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

When the PJ, CHDO or Housing Partner sells a HOME Assisted House to an income eligible household the HOME Agreement with the homebuyer is executed along with the executed and recorded Second Mortgage. These documents state the recapture provision will be used, below is the language.

Sale to a New Homebuyer: Full recapture will occur upon sale, transfer, or conveyance of the property to a new homebuyer prior to the expiration of the prescribed affordability period. The HOME-assisted buyer must repay the full amount of the entire HOME subsidy less any owner-paid closing costs and owner equity included therein; provided, that if the property is sold for market value and net proceeds from the sale is insufficient to pay the full subsidy amount, the difference between the net proceeds and the HOME subsidy amount may be forgiven.

Conversion to Business or Rental Use: Full Recapture will occur upon sale or conversion of the property for rental or business purposes prior to the expiration of the prescribed affordability period. The HOME-assisted buyer must repay the full amount of the HOME subsidy. No pro-rata reduction may be made.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The UG will hold a lien on property for the amount of the HOME subsidy to assure that the assisted household continues to meet program guidelines throughout the affordability period. The minimum affordability period required is based on the amount of HOME assistance and is as follows:

Each property assisted with HOME funds must also have deed restrictions that run with the land, in addition to the applicable affordability period. These restrictions ensure the property remains affordable to a low to moderate income household for the applicable period and stipulate that: 1) The property must be the principal and primary residence of the purchaser; 2) All or any portion of the property may not be used as rental property or as investment property; and 3) Any portion of the property assisted with HOME funds may not be used as a business.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The UG does not use HOME funds for this purpose.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

FY 2021 ESG funds were awarded by HUD under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). The HEARTH Act improves administrative efficiency and enhances response coordination and effectiveness in addressing the needs of homeless persons. The Act adds short- and medium-term rental assistance and services to rapidly re-house homeless and at-risk people, and places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. In addition, the HEARTH Act provides grantees with the programmatic framework to maximize communitywide planning and strategic use of resources, and to improve coordination and integrate with mainstream services to increase efficiency, including services funded by other programs targeted to homeless people.

HUD drew from its recent program experience with the Homelessness Prevention and Rapid Re-Housing Program (HPRP), a temporary program, to establish the regulations for the ESG program, a permanent program. These funds must exclusively be used for Street Outreach, Emergency Shelter, Homelessness Prevention Assistance, Rapid Re-housing Assistance, Homeless Management

Information Systems (HMIS), and Administration.

Refer to the Unique Appendices for the ESG Policy and Procedures.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Greater Kansas City Coalition to End Homelessness operates as the regional Continuum of Care applicant. Currently, the coordinated system in place is HMIS; all HUD and non-HUD funded agencies are required to enter beneficiary data into this system. Other CoC responsibilities include holding monthly membership meetings, adopt and follow written process to select a board to act on behalf of the CoC, collaborate with the HMIS lead.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Unified Government submits a Request for Proposal in local newspapers and announces ESG funding allocations to the Continuum of Care membership. Eligible applicants are non-profit organizations and Continuum of Care participants; an ESG application must be submitted to the Program Coordinator of the grant program. The Unified Government coordinates with the Continuum of Care to evaluate applications and fund subrecipients. A ranking and reviewing committee (consist of 3-4 persons) will meet to score applicants based on the attached ranking and review scoring.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Sub-recipients are required to have participation of not less than one homeless individual or formerly homeless individual on the board of directors; this is verified through annual monitoring reviews and required documentation of board of directors and recent board minutes.

5. Describe performance standards for evaluating ESG.

There are two primary data sources CoC's and ESG recipients will use to collect system-level performance measures:

1. Sheltered and unsheltered PIT count data reported through HUD's Homelessness Data Exchange (HDX)

1. Client-level outcome information based on data collected in HMIS and unduplicated across all continuum and ESG projects that contribute data to HMIS with the CoC.

System Performance Measurement Parameters also include the following:

1. Project Type
1. Reporting Period
1. Client Universe (adults, leavers, stayers)
1. Setting Local Performance Targets
1. HMIS Bed Coverage and Data Quality

Please review attached performance and evaluation of projects procedures.

RESOLUTION NO. _____

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

That the Mayor/Chief Executive Officer of the Unified Government of Wyandotte County/Kansas City, Kansas is hereby authorized and directed to execute in the name of the Unified Government, and the Unified Government Clerk is hereby authorized and directed to attest the signature of said Mayor/Chief Executive Officer and to attach the seal of the Unified Government thereto as the voluntary act of the Unified Government to the 2021-2022 Annual Action Plan which includes the Community Development Block Grant Program, the HOME Investment Partnership Program, and the Emergency Solutions Grant Program along with Certifications for Entitlement Grantees by the City of Kansas City, Kansas to the U.S. Department of Housing and Urban Development and to implement the 2021-2022 Annual Action Plan upon approval.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS 29th
DAY OF JULY 2021.

Mayor/CEO

David Alvey

Attest:

Unified Government Clerk

Approved as to Form:

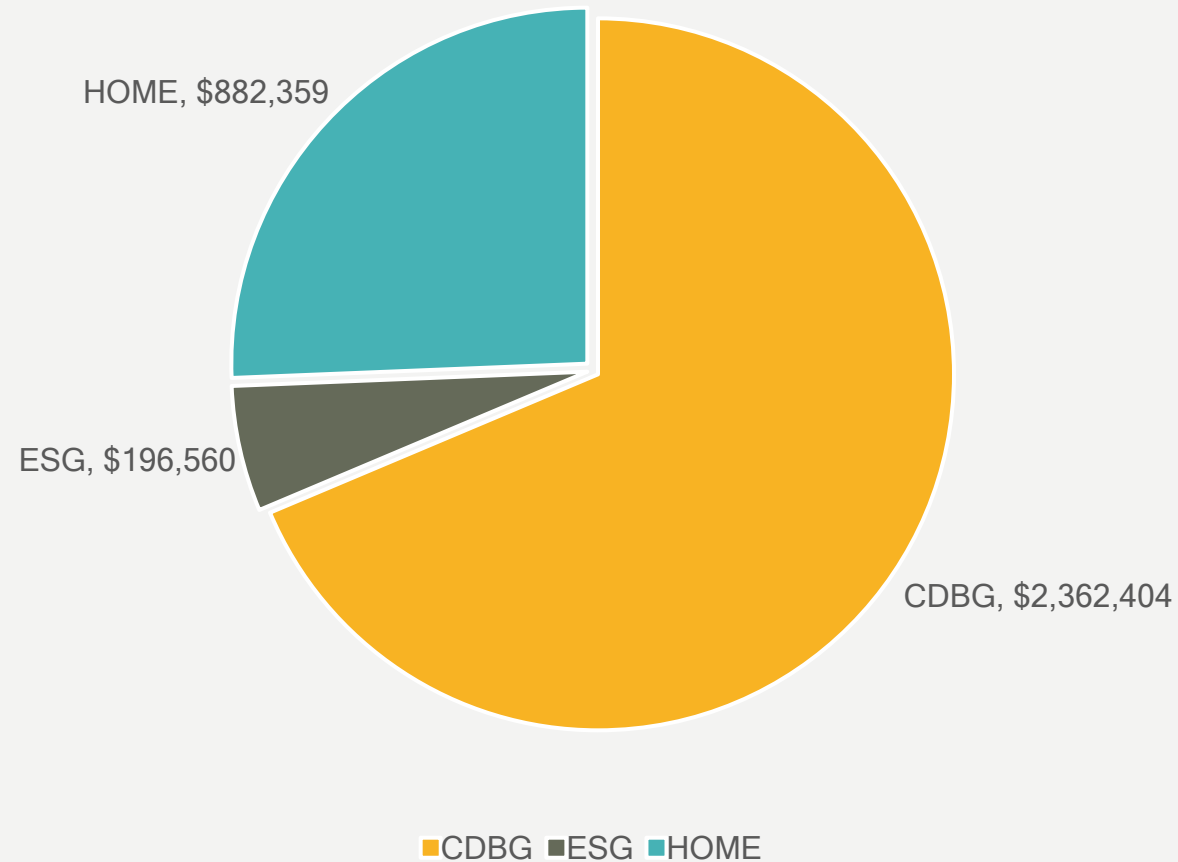
Unified Government Counsel

COMMUNITY DEVELOPMENT 2021 ANNUAL ACTION PLAN

COMMUNITY DEVELOPMENT DEPARTMENT
JULY 29, 2021 - PUBLIC HEARING



2021 GRANT ALLOCATIONS



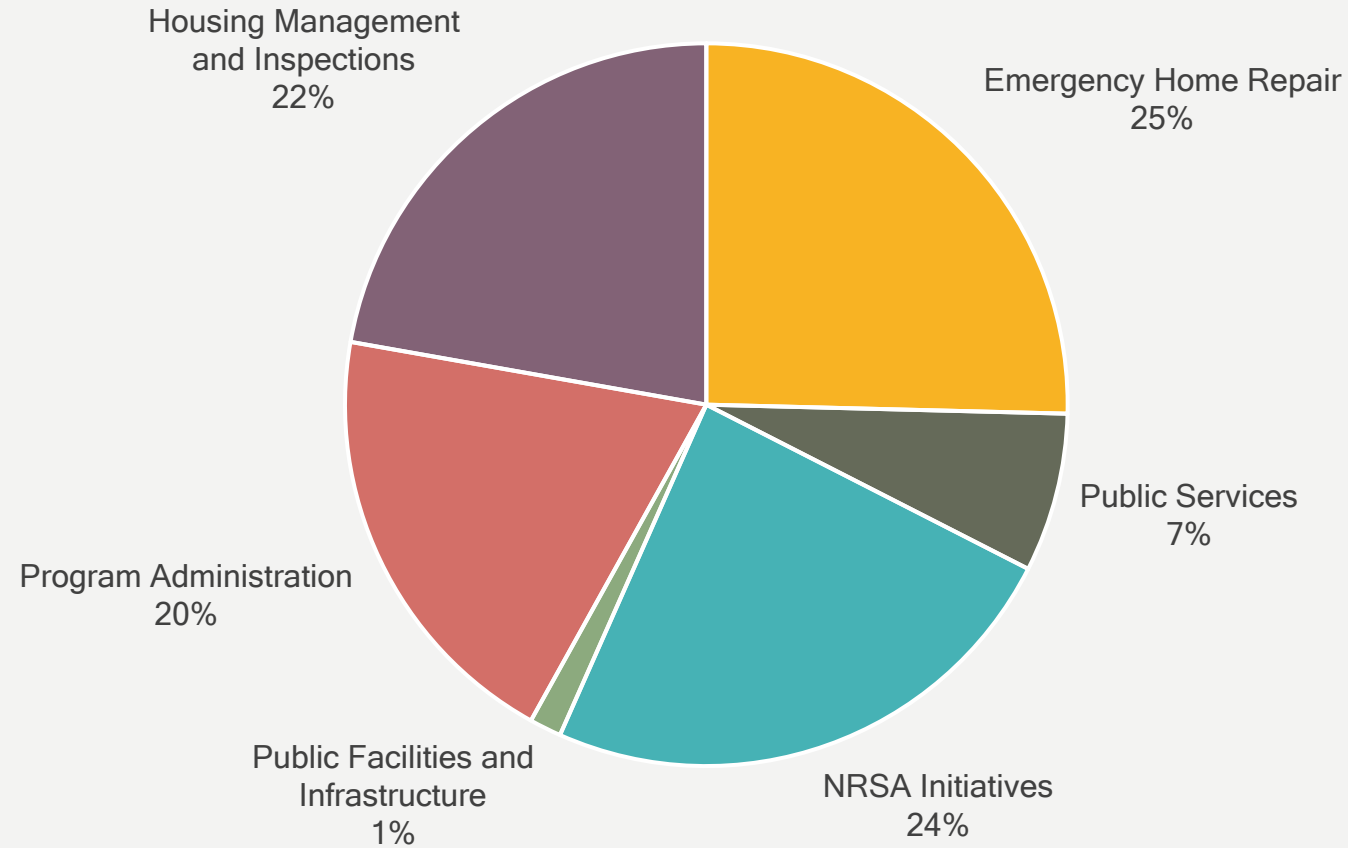
CDBG: EXAMPLES OF ELIGIBLE ACTIVITIES

Activities must benefit low to moderate income residents of Kansas City, KS:

- Rehabilitation of Housing
- Public Facilities and Improvements
- Acquisition, disposition and relocation
- Public Services (capped at 15% of the grant)
- Economic Development
- Historic Preservation
- Grant Planning and Administration (capped at 20% of the grant)



2021 CDBG GRANT

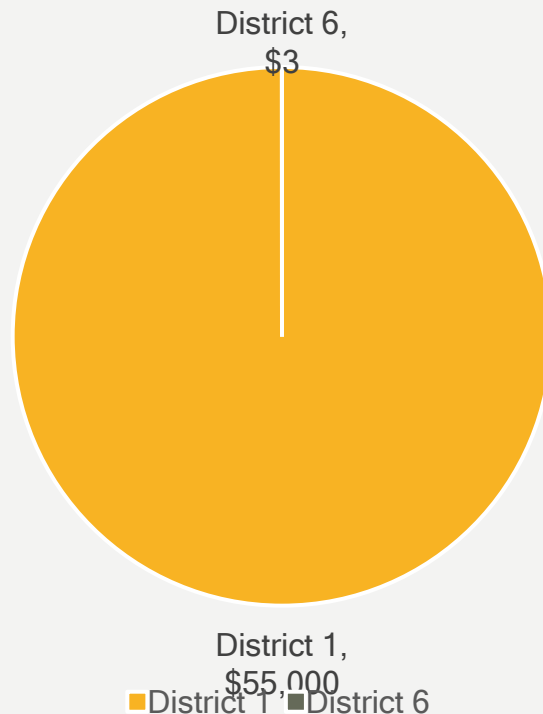


2021 CDBG GRANT

CDGB Project	Total
Emergency Home Repair	\$600,000
Housing Management/Inspections	\$524,908
Public Services	\$168,000
NRSA Initiatives	\$570,000
Public Facility/Infrastructure	\$33,770
Administration	\$465,726
Grand Total	\$2,362,404



2015 GRANT FUNDS: NEW CDBG PROJECTS



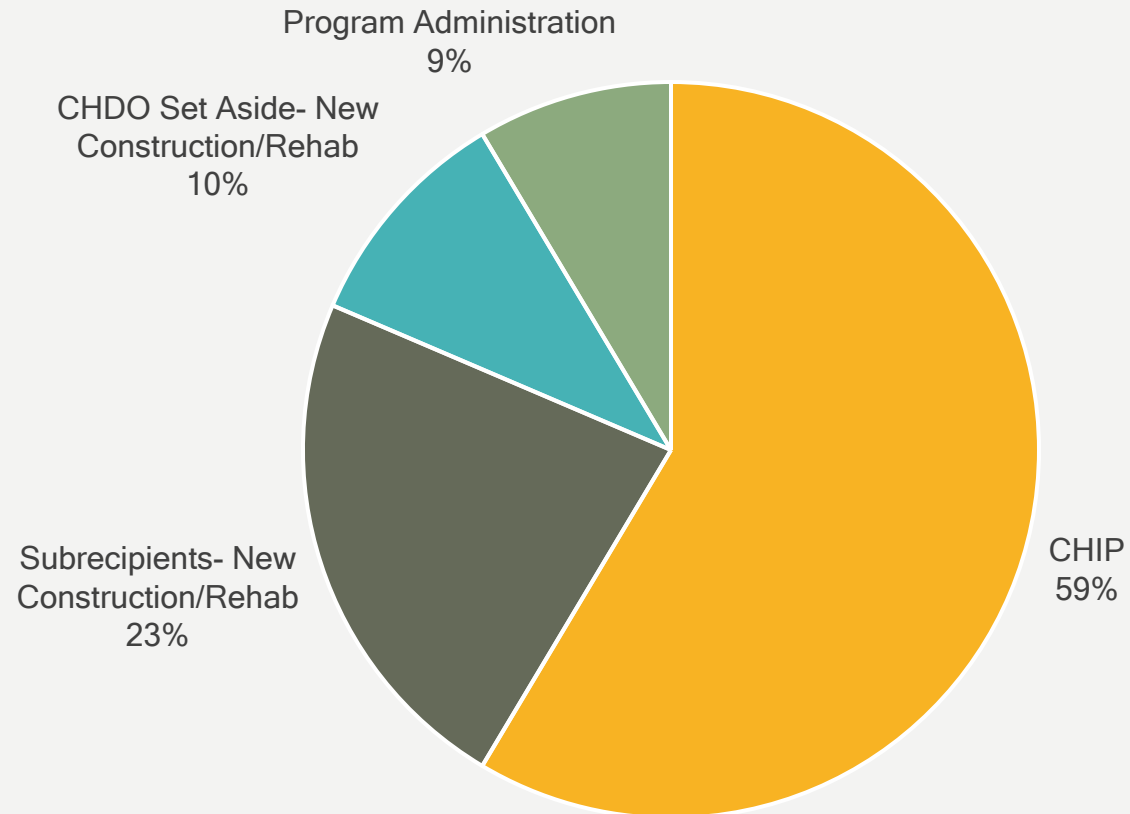
- Funds from the 2015 Grant Year will be reprogrammed to meet spending deadlines.
- Originally slated for housing activities in districts 1 and 6 but will be reprogrammed to Public Facility and Improvement activities.
- Activities can include construction/reconstruction (not maintenance) of infrastructure such as: parks, recreation and community facilities, curbs, sidewalks and street improvements.



HOME: EXAMPLES OF ELIGIBLE ACTIVITIES

- Construction and rehabilitation of affordable housing
- Homeownership assistance
- Tenant-based rental assistance (can only be used if the jurisdiction can show that the Construction/Rehab/Ownership assistance is not needed to increase affordable housing)

2021 HOME GRANT



2021 HOME GRANT

Project	Total
CHIP- Homeownership Assistance	\$223,123
Subrecipient- New Construction/Rehab	\$190,000
CHDO Set Aside- New Construction/Rehab	\$380,000
Administration	\$89,236
Grand Total	\$882,359

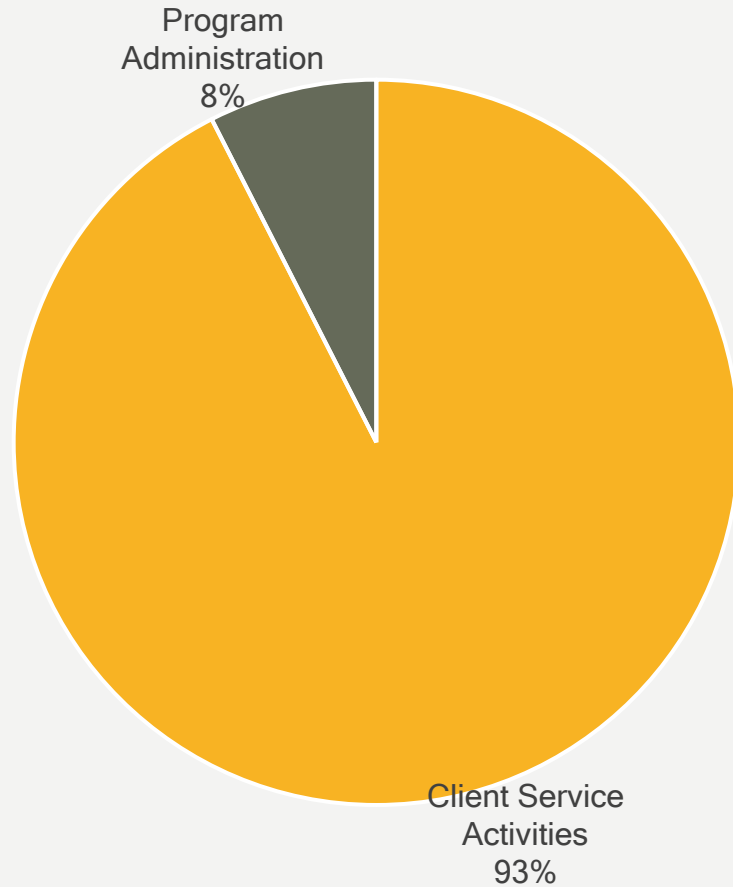


ESG: EXAMPLES OF ELIGIBLE ACTIVITIES

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration



2021 EMERGENCY SOLUTIONS GRANT



Projects	Total
Client Service (Subgrants)	\$181,818
Administration	\$14,742
Grand Total	\$196,560



ADDITIONAL UPDATES

- CDBG Park Drive Neighborhood Revitalization Strategy Area (NRSA) Program
- CDBG-CARES ACT 1 and 2 status
- ESG- CARES ACT 1 and 2 status
- HOME- American Rescue Plan (HOME-ARP) program status
- Upcoming 2022-2026 Five Year Consolidated Plan Process

CITIZEN COMMENTS





Staff Request for Commission Action

Tracking No. 21976

Full Commission Meeting Date: 8/5/21

Committee: Full Commission

Date of Standing Committee Action:

(If none, please explain):

Publication Required: No

<u>Date:</u> 8/3/2021	<u>Contact Name:</u> James Bain	<u>Contact Phone:</u> x5077	<u>Contact Email:</u> jbain@wycokck.org	<u>Department/Division:</u> Administrator's Office
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Item Description:

A resolution adopting Local Health Order, submitted by James Bain, Legal Counsel.

Action Requested:

Approve

Budget Impact: (if applicable)

Amount:

Source:

Included In Budget:

Other (explain):

Attachments List:

Local Health Officer Proposed Order Masks, LHO 8-05-21 Resolution

**LOCAL HEALTH OFFICER
PROPOSED LHO 8/05/21**

This Proposed Emergency Public Health Order is issued to mitigate the spread of the Coronavirus (COVID-19) epidemic in Wyandotte County, Kansas, pursuant to the authority provided in K.S.A. 65-119, K.S.A. 65-129b, K.S.A. 65-201, K.S.A. 65-202 and other applicable laws or regulations.

WHEREAS, the Local Health Officer is authorized and required, pursuant to K.S.A. 65-119 and K.S.A. 65-129b to immediately exercise and maintain supervision over known or suspected cases of any infectious or contagious disease during its continuance and to issue orders seeing that all such cases are properly handled and that the provisions of the Kansas public health laws as to isolation, quarantine and disinfection are duly enforced; and

WHEREAS, should the Local Health Officer feel the necessity to issue an order requiring the wearing of face masks the local health officer shall propose the order to the Board of County Commissioners under K.S.A. 65-201(b)(2); and

WHEREAS, the order becomes effective upon approval by the Board of County Commissioners; and

WHEREAS, the worldwide outbreak of COVID-19 and high transmissibility of the Delta variant continue to threaten the life and health of Wyandotte County citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, the uncontrolled rise in COVID-19 infections has created a dangerously low number of available physical acute care beds in local hospital facilities; and

WHEREAS, Wyandotte County continues to have exceptionally low vaccination rates with only 35% of County residents fully vaccinated against COVID-19; and

WHEREAS, it is recognized by experts that when vaccination rates are not sufficiently high, consistent and correct indoor mask usage is the next best form of mitigation against COVID-19 spread in a community; and

WHEREAS, on July 28, 2021 the Centers for Disease Control recommended that fully vaccinated individuals in parts of the country with substantial or high transmission of COVID-19 should wear masks indoors; and

WHEREAS, THE Wyandotte County Local Health Officer has determined it to be necessary to issue an order regarding the wearing of face masks.

NOW, THEREFORE, BE IT PROPOSED by the Local Health Officer, pursuant to the above that:

Section I. Wearing of Masks or Other Face Coverings

1. Any person within Wyandotte County shall wear a mask or other face covering when they are in the following situations:

- a. Inside any public space;
- b. Obtaining services from the healthcare sector in settings including, but not limited to, a hospital, pharmacy, medical clinic, laboratory, physician or dental office, vaccination site, COVID-19 testing site, veterinary clinic, or blood bank (unless otherwise directed by an employee or healthcare provider);
- c. Waiting for or riding on public transportation or while in a taxi, private car service, or ride-sharing vehicle; and

2. All businesses or organizations in Wyandotte County must require all employees, customers, visitors, members, or members of the public to wear a mask or other face covering when:

- a. Employees are working in any space visited by customers or members of the public, regardless of whether anyone from the public is present at the time; or
- b. Employees are working in an indoor space; or
- c. Employees are working in any space where food is prepared or packaged for sale or distribution to others; or
- d. In any indoor space where members of the general public are present or may be periodically present.

3. The following individuals are exempt from wearing masks or other face coverings pursuant to the provisions of this Order:

- a. Persons age five years or under are exempt from wearing masks, though we encourage children ages 2+ to wear masks if able. Children age two years and under in particular should not wear a face covering because of the risk of suffocation;
- b. Persons working in a private office space with a door that can be closed;
- c. Persons with a medical condition, mental health condition, or disability that prevents wearing a face covering. This includes persons with a medical condition for whom wearing a face covering could obstruct breathing or who are unconscious, incapacitated, or otherwise unable to remove a face covering without assistance;
- d. Persons who are deaf or hard of hearing, or communicating with a person who is deaf or hard of hearing, where the ability to see the mouth is essential for communication;
- e. Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by local, state, or federal regulators or workplace safety guidelines;
- f. Persons who are obtaining a service involving the nose or face for which temporary removal of the face covering is necessary to perform the service;

- g. Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are seated and eating or drinking;
- h. Athletes actively engaged in an organized sports competition. Masks are required for practice or other indoor physical activity;
- i. Persons who are engaged in swimming
- j. Persons engaged in a court-related proceeding held or managed by the Kansas Judiciary except as directed or required by the court or Kansas Judiciary; and

4. "Mask or other face covering" means a covering of the nose and mouth that is secured to the head with ties, straps, or loops over the ears or is simply wrapped around the lower face. A mask or other face covering can be made of a variety of synthetic and natural fabrics, including cotton, silk, or linen. A mask or other face covering may be factory-made, sewn by hand, or can be improvised from household items such as scarfs, bandanas, t-shirts, sweatshirts, or towels.

Individuals who are elderly, immunocompromised, or otherwise more susceptible to COVID-19 should consider wearing a higher grade medical mask such as N95 or KN95.

Section II. Lawful Order

1. Schools and activities under the purview of a school's governing body are exempted from this Order.
2. This Order becomes effective upon approval of the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, KS in accordance with K.S.A. 65-201 and remains in effect until 11:59 pm on September 9, 2021.
3. This Order may be supplemented or modified as required for the effective and efficient management and control of the Coronavirus epidemic in the County by further order or direction of the Board of Commissioners.
4. Pursuant to K.S.A. 65-129b, any health inspector, sheriff, deputy sheriff or other law enforcement officer of any political subdivision within Wyandotte County, Kansas is hereby ordered to assist in the execution or enforcement of this Order, as amended or modified.
5. Violation of this amended Order is a violation of Ordinance 17-7 and is a Class C Misdemeanor punishable by a maximum fine of \$500 and a 30-day jail sentence.
6. This Proposed Order shall be known and referred to as LHO 8/05/21.

IT IS SO PROPOSED THIS 3rd DAY OF August 2021.



Dr. K. Allen Greiner M.D.
Local Health Officer
Wyandotte County, Kansas

(Published _____)

RESOLUTION NO. _____

A RESOLUTION adopting Proposed Local Health Order LHO 8/05/21.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

WHEREAS, the worldwide outbreak of COVID-19 and the resulting epidemic in Kansas and Wyandotte County continue to threaten the life and health of our citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, should the Local Health Officer feel the necessity to issue an order requiring the wearing of face masks the Local Health Officer shall propose the order to the Unified Government Board of Commissioners under K.S.A. 65-201(b)(2); and

WHEREAS, the order becomes effective upon approval by the Unified Government Board of Commissioners; and

WHEREAS, on August 3, 2021 Dr. K. Allen Greiner, Wyandotte County Local Health Officer, issued Proposed Local Health Order LHO 8/05/21.

WHEREAS, the worldwide outbreak of COVID-19 and high transmissibility of the Delta variant continue to threaten the life and health of Wyandotte County citizens and visitors as well as the economy and remains a public disaster affecting life, health, property and the public peace; and

WHEREAS, the uncontrolled rise in COVID-19 infections has created a dangerously low number of available physical acute care beds in local hospital facilities; and

WHEREAS, Wyandotte County continues to have exceptionally low vaccination rates with only 35% of County residents fully vaccinated against COVID-19; and

WHEREAS, Wyandotte County residents are strongly encouraged to be vaccinated against COVID-19; and

WHEREAS, it is recognized by experts that when vaccination rates are not sufficiently high, consistent and correct indoor mask usage is the next best form of mitigation against COVID-19 spread in a community; and

WHEREAS, on July 28, 2021 the Centers for Disease Control recommended that fully vaccinated individuals in parts of the country with substantial or high transmission of COVID-19 should wear masks indoors; and

WHEREAS, the Wyandotte County Local Health Officer has determined it to be necessary to issue an order regarding the wearing of face masks.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. That the Unified Government Board of Commissioners hereby adopts Proposed Local Health Order LHO 8/05/21.

Section 2. That the County Administrator, and the Unified Government's other officers, agents, and employees are hereby authorized and directed to take such further action and execute such other documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS _____ DAY OF _____ 2021.

David Alvey, Mayor/CEO

Attest:

Unified Government Clerk