



Unified Government Clerk's Office

Brett A. Deichler, PMP | CPM
Interim Unified Government Clerk

701 North 7th Street, Suite 323
Kansas City, Kansas 66101-3070

Phone: 913-573-5260

Fax: 913-573-5299

<http://www.wycokck.org>

NOTICE OF SPECIAL SESSION

To the Members of the Governing Body of the
Unified Government of Wyandotte County/Kansas City, Kansas:

You are hereby notified that I have called a Special Session of the Unified Government of Wyandotte County/Kansas City, Kansas, to be held Thursday, March 4, 2021, at 4:00 PM regarding budget strategic planning.

Due to COVID-19 the public will be able to observe or listen to the meeting live on YouTube or UGTV; or through ZOOM by:

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join.

<https://us02web.zoom.us/j/87245824717?pwd=WmwyRG5MWkMyS2JQczB2OTdFSXBvQT09>

Passcode: 076931

Or iPhone one-tap:

+16699009128,,87245824717# US (San Jose)

+12532158782,,87245824717# US (Tacoma)

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

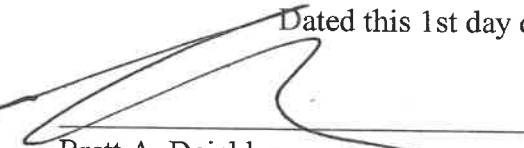
US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 or 888 475 4499 (Toll Free) or 877 853 5257 (Toll Free)

Webinar ID: 872 4582 4717

International numbers available: <https://us02web.zoom.us/j/kcAyjT3s4Q>

Dated this 1st day of March 2021

ATTESTED


Brett A. Deichler

Interim Unified Government Clerk



David G. Alvey

Mayor/CEO

CONSENT TO MEETING

We, the undersigned, being all the members of the governing body of Wyandotte County/Kansas City, Kansas, hereby accept service of the foregoing notice, waiving all and any irregularities in such service and in such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

Dated this 1st day of March 2021

Board of Commissioners Workshop Agenda March 4, 2021 4 p.m. – 8 p.m.



Purpose

Identify strategic investment and budget priorities for 2022.

Discuss a long-term priorities and strategic approach to meet goals and objectives including financial resiliency.

4:00 PM	Call to Order	Mayor Alvey
4:10 PM	Welcome and Overview	Doug Bach, County Administrator
4:20 PM	Goals & Initiatives Progress <i>Review the materials attached and share one initiative that you are proud of with the other elected officials.</i>	Mayor & Commission
4:50 PM	Goal Prioritization <i>Review the materials attached. Prior to the meeting, prioritize the goals with 1 – most important; 2 – second most important; 3. Third most important. Write down three reasons why you set these priorities to share with the group.</i>	Sheila Shockey, Shockey Consulting
5:20 PM	Priorities & Strategies Long-term focus on Goals & Vision	Sheila Shockey, Shockey Consulting
5:45 PM	Break	All
6:00 PM	Financial Picture	Kathleen VonAchen, Chief Financial Officer
6:15 PM	1 Mill = Opportunities & Trade Offs	Sheila Shockey
7:15 PM	Wrap-up/Next Steps	Doug Bach
8:00 PM	Adjourn	

[illegible]

We've implemented many strategic investments and process improvements over the past years as a result of the Commission's direction at these retreats.

What brings you the most pride as an elected official?

Please be prepared to share this with your fellow elected officials at the retreat.





Goal Prioritization

To prepare for the retreat, place a number 1 by the most important goal, 2 by the second most important goal and 3 by the third most important goal. (The goals are on the first row below)

1
2
3

REDUCE BLIGHT	INCREASE ECONOMIC PROSPERITY OF THE COMMUNITY AND OPPORTUNITY FOR OUR RESIDENTS	INCREASE SAFETY AND PERCEPTION OF SAFETY	IMPROVE COMMUNITY HEALTH	IMPROVE CUSTOMER SERVICE AND COMMUNICATION	INCREASE COMMUNITY COHESION	IMPROVE INFRASTRUCTURE
Redevelopment, renovation, and repurposing emphasizing blight reduction and infill development	Promotes and supports well- planned, quality development and redevelopment	Offers protection, enforces the law, administers justice, and fosters an environment of personal safety and security	Promotes and ensures access to treatment, prevention, and education services that facilitate improved public health and wellness	Offers efficient, affordable, and responsive services	Fosters a sense of community pride and shared responsibility that values and supports a diverse population	Provides for proper maintenance of existing infrastructure
Revitalization of the community by ensuring vacant and abandoned buildings are rehabilitated or removed	Increase workforce readiness and support the expansion and retention of high-quality jobs that meet the unique needs of the community	Proactively prepares, promptly alerts, and swiftly responds to emergencies	Collaboratively provides for the basic physical, mental, economic, and social well-being of a multi-generational community	Through strategic marketing and communications, informs and engages the community about activities, initiatives, outreach programs, and other available opportunities	Supports neighbors and businesses coming together for the good of their community	Improves life cycle costings, manages costs or reduces costs of facility operations and maintains the portfolio of UG buildings and parking infrastructure
Reduce number of tax delinquent properties	Offers efficient, affordable, and responsive public services to support economic development	Focuses on proactive prevention, intervention, and education	Provides accessible, well-maintained parks, trails, and open spaces, as well as a variety of quality recreational opportunities that promote an active and healthy lifestyle	Increased transparency and accountability with the public through open data sharing	Supports and provides community events, neighborhood gatherings, and culturally enriching opportunities that connect the community	Provides for intergrated management of capital improvements - asset management
Improve the variety and quality of housing stock in the community	Develops and sustains a safe, convenient, and efficient public transportation system that is coordinated with adjacent municipalities and counties	Builds an informed, engaged, and educated community that shares in the responsibility for its safety and well-being	Fosters a community that helps families meet the health, security, nutritional, and developmental needs of their children	Fosters training and cooperation across departments breaking down silos and working collaboratively to solve problems	Informs and educates citizens about activities, initiatives, outreach programs, and other available opportunities	Provides the community with parks, recreational opportunities and amenities that are accessible to all, well-maintained, and promotes an active and healthy lifestyle
Enforce property maintenance codes	Attracts and retains employers to the area that will provide residents and living wage and good benefits to enable them to live their desired quality of life	Visible and approachable public safety presence	Increase access to healthy foods in the community	Adapts innovative approaches to better help the community and streamline processes	Build collective efficacy in and between neighborhoods resulting in neighbors coming together for the good of their community	Plans for and provides proper design and construction of new infrastructure in public projects and private development
Maintenance of existing infrastructure - sidewalks, curbs, and alleys	Manages growth through well-planned development that promotes community and values open spaces and sustainable community building	Connecting the neighbors to each other and providing a safe environment that attracts people to our homes, businesses, and public places	Increasing the walkability and bikeability in the community and around schools			Design future neighborhoods and enhance existing neighborhoods that serve residents day to day needs and provide a high quality of life
Maintain vacant lots		Supports improvement of the local criminal justice system				Develops and maintains well designed, safe and sustainable multi- modal transportation network
Provide for efficient, effective removal of residential solid waste		Creates an environment where residents feel safe and secure in their homes, neighborhoods, and public places				Ensures compliance with all federal and state regulations related to stormwater and wastewater

I THINK...

VISION

Uniquely Wyandotte -
a vibrant intersection of
diversity, opportunities, and
distinctive neighborhoods.

An engaged community:
healthy, fulfilled, and
inspired.

Goal Prioritization

All the goals listed are needed to build an engaged community: healthy, fulfilled, and inspired. Where would you like to see more emphasis put in the next several years?

List three reasons for your goal priorities:

- 1.
- 2.
- 3.

What goal will we need to focus on most for long-term success? **Why?**

The **MISSION** of the Unified Government is to deliver high quality, efficient services and be a resource to our residents.
We are innovative, inspired, public servants focused on our community's wants and needs.

VALUES



SERVICE DELIVERY
Responsive • Solution-Driven



PEOPLE CENTERED
Fair • Respectful • Servant leaders



DECISION-MAKING
Honest • Integrity • Inclusive
Transparent • Bold • Nimble



RESOURCE MANAGEMENT
Sustainable • Stewardship



Where do we need to focus in 2022?

- Identify strategic investment areas.

1. Safe, Healthy, & Diverse Neighborhoods
2. People Participate & Prosper
3. Financial Resiliency
4. Attract & Grow High Performing Organization/Workforce

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