

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

SPECIAL SESSION, THURSDAY, SEPTEMBER 28, 2017

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Special Session, Thursday, September 28, 2017, with seven members present: Murguia, Commissioner Third District; Johnson, Commissioner Fourth District; Kane, Commissioner Fifth District; Markley, Commissioner Sixth District; Walters, Commissioner Seventh District; Philbrook, Commissioner Eighth District (arrived at 5:05 p.m.); and Bynum, Commissioner At-Large First District and Mayor Pro Tem. Holland, Mayor/CEO; Walker, Commissioner At-Large Second District; Townsend, Commissioner First District; and McKiernan, Commissioner Second District; were absent. The following officials were also in attendance: Doug Bach, County Administrator; Ken Moore, Chief Legal Counsel; Melissa Sieben and Gordon Criswell; Assistant County Administrators; Carol Godsil, Deputy Unified Government Clerk; Jeff Fisher, Executive Director of Public Works; Troy Shaw, County Engineer; Emerick Cross, Commissioner Liaison; Brandon Grover, Asset Coordination Manager for Public Works; Brent Thompson, Director of Engineering/County Surveyor; Mike Tobin, Deputy Director of Public Works; Lindsey Behgam, Executive Coordinator to the Mayor; Logan Masenthin, Intern in Administrator's Office; and Officer Doug Bailey, Sergeant-at-Arms.

MAYOR PRO TEM BYNUM called the meeting to order.

ROLL CALL: Kane, Markley, Walters, Bynum, Murguia, Johnson.

NOTICE OF SPECIAL MEETING of the Unified Government of Wyandotte County/Kansas City, Kansas, to be held Thursday, September 28, 2017, at 5:00 p.m. in the 5th floor conference room of the Municipal Office Building for a presentation regarding street preservation and Administrator's update.

CONSENT TO MEETING of the governing body of Wyandotte County/Kansas City, Kansas, accepting service of the foregoing notice, waiving all and any irregularities in such service and in

such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

Doug Bach, County Administrator, said this evening we have two parts to our presentation. We're going to do one on Street Preservation and the other will be on the Administrator's Report so we will start with the Street Preservation.

Data Driven Street Preservation Program

Mr. Bach said this is an initiative that Jeff Fisher, our new Public Works Director, has put forward as he has been looking through different things that he feels like we can change with the way we operate and do business within our community. These are programs that have not been done in our community for some time. I think if you go back in time to when different things such as Chip Seal or Micro Seal were available; they weren't met or received that well in our community. However, there has been a lot of changes to technology since that time and I think as Jeff will also demonstrate as he goes through his presentation this is a very efficient and economical use of our money that can help us stretch our dollars over and do a lot more work on our streets.

This is a program that I am recommending that we move forward with and it is our intention to lay it out to you and show you how it will work and we will be planning to move forward with it next year.

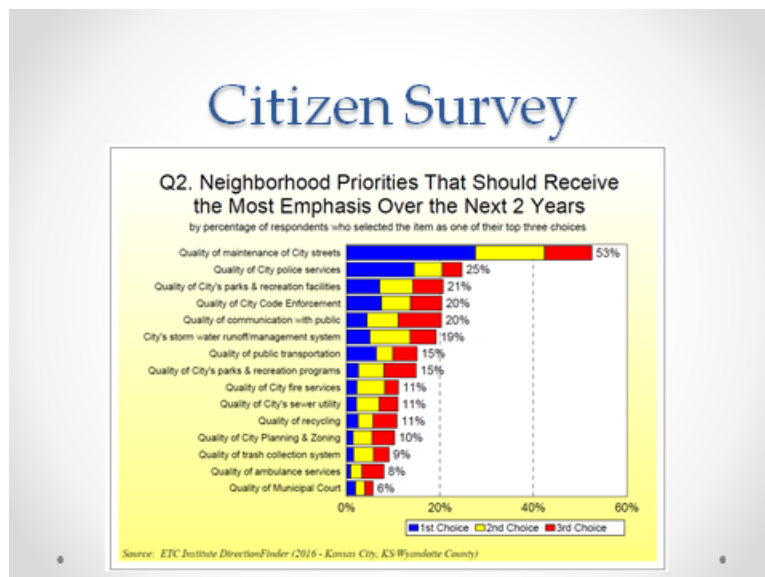


September 28, 2017

Jeff Fisher, Executive Director of Public Works, said I want to introduce staff once again: Brandon Grover, Asset Manager/Coordinator; Troy Shaw, County Engineer; Mike Tobin, Deputy Director; and Brent Thompson, Director of Engineering; all are involved with this and then we have several other people as you might imagine that will be involved in this throughout.

The concepts we're going to discuss tonight are based on many years of industry experience. We've also modeled, benchmarked several agencies, several communities in this area to figure out what the best approach for the UG is going to be and you will see some evidence of that.

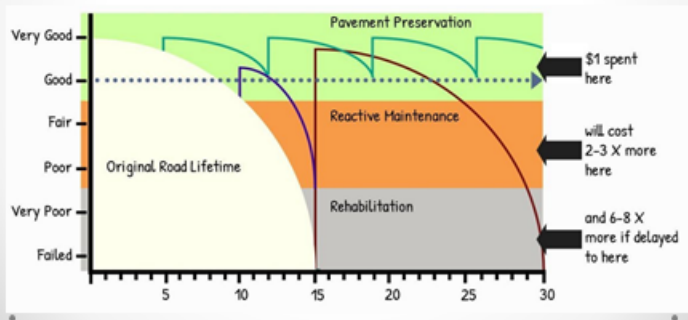
It's a little bit challenging to initiate a Street Preservation Program like this. There are budget changes, there are operational changes, and the folks are going to see things that are difference and things they're not used to. So, it will be a little bit challenging initially, but after the first couple of years it will be simple to execute.



The 2016 Citizen Survey, it was obvious the folks believe we need to get some real attention to the streets and we're going to. The concepts, again, will maximize the dollars long-term, like the County Administrator stated, and improve satisfaction.

What is Pavement Preservation?

A program employing a network level, long-term strategy that enhances pavement performance by using an integrated, cost-effective set of practices that extend pavement life, improve safety, and meet motorist expectations.....



Street preservation, pavement preservation; it's a system. One of the primary objectives is to extend the life of the street, improve safety and meet motorists' expectations. This exhibit right here with the condition on the left can be very similar to the system we will have with our PCI Index. Time on the bottom—what this simply describes is if you do nothing with a new street this curve right here you get about 15 to 20 years of life. If you spend money early, say \$1.00, you are more effective with the treatments; you get more life out of the street, lower cost. This orange area here two to three times more so the longer you wait the more you spend and the less effective it is. Of course if you wait too long, that's very expensive and much less effective.

Typical Preservation Activities

- Crack Seal: \$25,000
 - Life: >3 years
- Chip Seal: \$18,000
 - Life: 7 years
- Micro-surface : \$23,000
 - Life: 7-10 years
- Thin Overlay : \$54,000
 - Life: 10 years
- Mill and Overlay : \$90,000-\$145,000
 - Life: 8-12 years

- Dependencies:
 - Level of Service
 - Arterial vs. Neighborhood
 - Planned Development
 - Average Daily Travel
 - Types of Travel
 - Concrete vs. Asphalt Surface

**All costs are associated with 1 mile of road way

Some typical activities that would occur in a strong preservation program would absolutely include crack seal and it may occur a few times, it may occur several times over the life of the street. You can use chip seal, you can use micro-surfacing, thin overlay which is about one inch or less; all those things depend on the type of street, level of service. In arterial you might use—you will crack seal certainly and then you might thin overlay. That's different from our mill and overlay. There are a couple different variations of that. I won't get into great detail there.

On the neighborhood you would certainly crack seal and then you would chip seal or micro-surface. You will hear us talk a little bit about chip seal quite a bit; micro-surface would be our preference generally speaking. We would use chip seal on some of our lower level service roads, park roads and others at least in the near term. You can see the estimated costs with that. You can chip seal and micro seal a few times before you get to mill and overlay and then it gives you some expected life for each of those. Those are some decisions we will make annually based on the condition of the road and it will be very data driven.

Noteworthy

- Crack Seal Program began 3 years ago in neighborhoods of recent development and Village West area.
- New Pothole Patcher has been purchased and should be delivered in November.
 - Second to be purchased in January of 2018
- Chip Sealing was performed 15+ years ago and not well received




Some noteworthy things; crack seal was a program for some time internally and for some reason it kind of went away for a short period and then it came back about three years ago and we outsource that. Whether or not we continue to outsource that will be a discussion we will have. We would have to buy the equipment. There is a good business case for either but we will evaluate that over time. You have supported us and we have purchased our first pothole patcher.

It will be here in November and the second one we will order in January so we will be in a much better position to maintain the roads on a daily basis.

Chip sealing was apparently done some years ago. Back then, like the County Administrator stated, it was different. It's not done in a particular way, it can be messy and the public doesn't enjoy that so they haven't done that since.

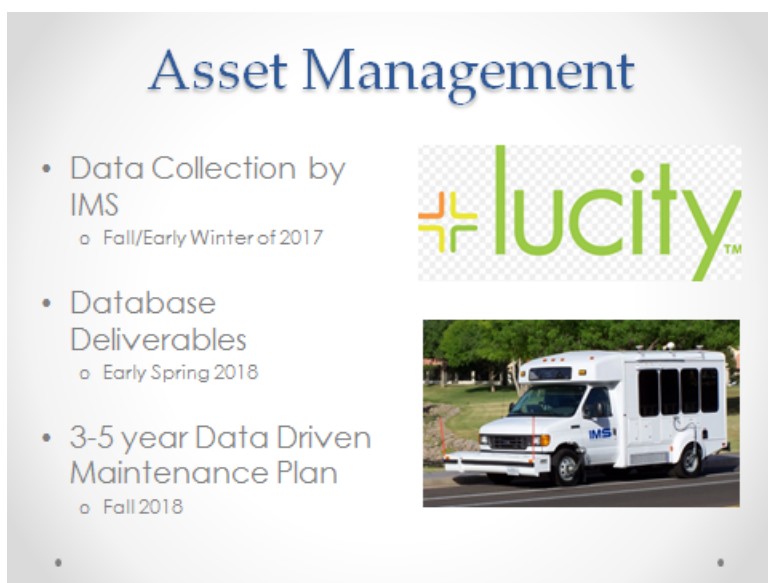
(There was a video at this point.) I'm going to give you a couple examples of what micro-surfacing looks like, who uses it, some agencies really like micro-surfacing over chip seal. Some really like chip seal over micro-surfacing. One neighboring agency uses a variation of micro-surfacing and they have for years and it works really well. Referring to the video; this is actually the variation that the city of Olathe uses. It is micro-surfacing equivalent. This is a company near Springfield, MO. They do a lot of work in Olathe. They have done all of Olathe's micro-surfacing for years. We went out and witnessed this operation. You can see it's very fast and this sets up in about 20 minutes. It's a liquid emulsion with aggregate. It's not quite as invasive as mill and overlay, less money, extends the life of the pavement, a good product. The city of Lee's Summit is a big fan of micro-surfacing. They use it extensively and it's their primary treatment. This is just an example there.



Chip Seal; we actually do use chip seal on one segment of our system that we share with Overland Park, County Line Road, 47th; we shared the cost of that and it was done in '16 I

believe. That is chip seal, which is the preferred treatment of Overland Park. They do it a lot. I think we've got a clip of their website. They used it for a number of years and then went away from it and then came back to it several years ago. They use it in all their neighborhoods and are very, very effective with it. (There was a video at this point.) **Mr. Fisher** said they have been doing it for a number of years. They are really good at it, they do an excellent job with public communication and education and they have a web page dedicated to it and they do it year after year.

If you're familiar with this area, you want to drive through there. If you haven't already noticed it, you will notice it when you drive through there. Both of those applications by the way require prep. You have to patch, you have to do crack seal, do all that stuff before you put that down. We may do that work, we may not; it just depends on the conditions.



The slide is titled "Asset Management" in a large, blue, serif font. Below the title, there is a bulleted list of project milestones. To the right of the list, there is a logo for "lucity" in green, lowercase letters with a stylized orange and yellow graphic to its left. Below the logo is a photograph of a white van with "IMS" written on its side, parked on a street.

- Data Collection by IMS
 - Fall/Early Winter of 2017
- Database Deliverables
 - Early Spring 2018
- 3-5 year Data Driven Maintenance Plan
 - Fall 2018

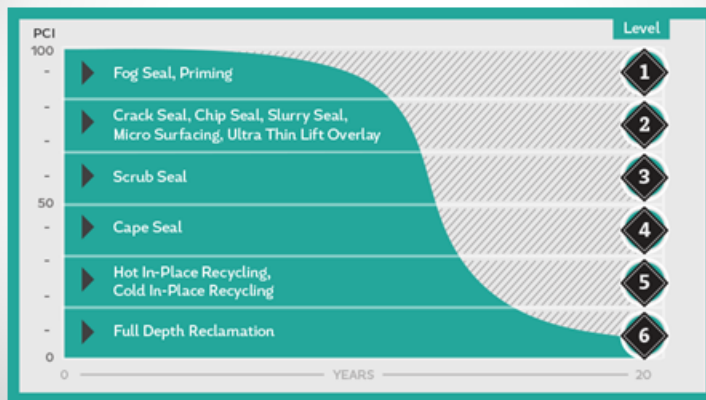
I think I've mentioned in previous meetings that we will have this vehicle driving every segment of the system. We thought it would happen already, but we had a GIS issue we had to overcome, but it will be soon. It will drive every segment; it will collect a lot of data for us including pavement conditions. That's our first priority. It will look at curb, sidewalks and some other features. We will have that information late this year, we will assemble it, we will filter it and then we will begin using it so that's really exciting. It will provide us that great baseline to implement this program.

What Exactly is PCI?

- **P**avement **C**ondition **I**ndex
 - Rating system for quantifying the general condition of pavement
 - Developed by the Army Corp. of Engineers
- Takes into account 18 different distress types:
 - Low ride quality
 - Alligator cracking
 - Bleeding
 - Block cracking
 - Bumps and sags
 - Corrugations
 - Depressions
 - Edge cracking
 - Joint reflections
 - Lane/shoulder drop-off
 - Longitudinal and transverse cracking
 - Patching and utility cut patching
 - Polished aggregate
 - Potholes
 - Rutting
 - Shoving
 - Slippage cracking
 - Swelling
 - Weathering and raveling
- Rated on a 0-100 scale, 100 being the best.

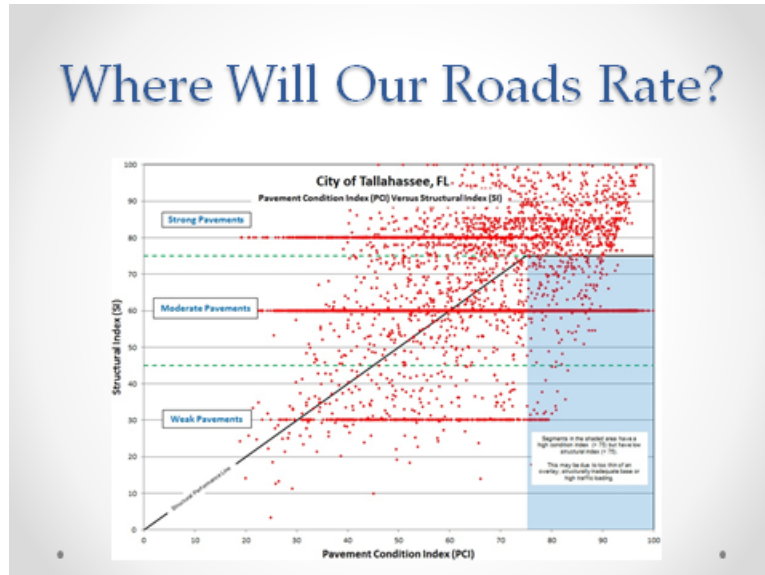
PCI, Pavement Condition Index, is a system that's been around for a long time. The Army Corps of Engineers developed it. All PCI systems are based on that and it basically collects and characterizes all the information you see there and then assembles it and weight things and then you come up with this PCI rating. Then you can gauge your entire system, you can gauge each segment and it will be very effective. It's on a 0 to 100 scale with 100 being the best.

Strong Street Preservation

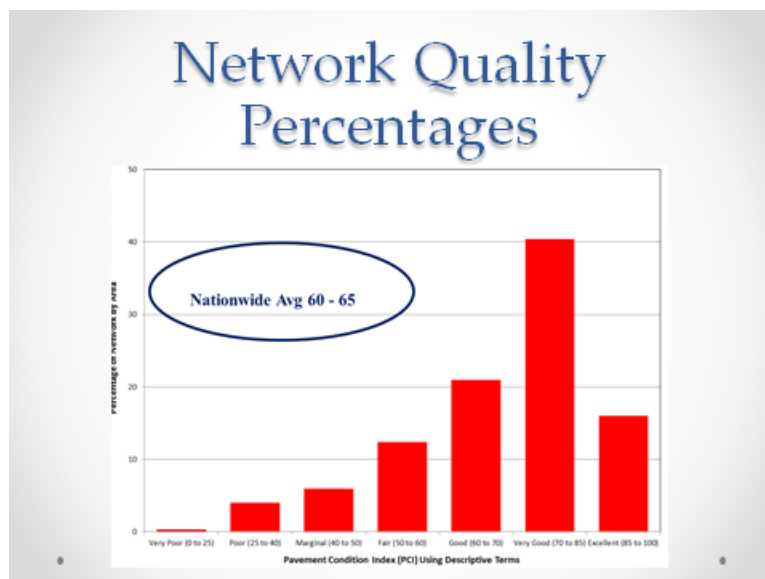


Based on that information with the PCI on the left you have all these applications that you can use. We will focus mostly on crack seal, micro-surfacing, chip seal, overlays and over time we

might get into some of the fog seal and some of these other applications, but we will keep it simple initially.



This is the kind of information that we can collect, that we can display, characterize our system, measure it to see where we stand against others; it would be very useful.



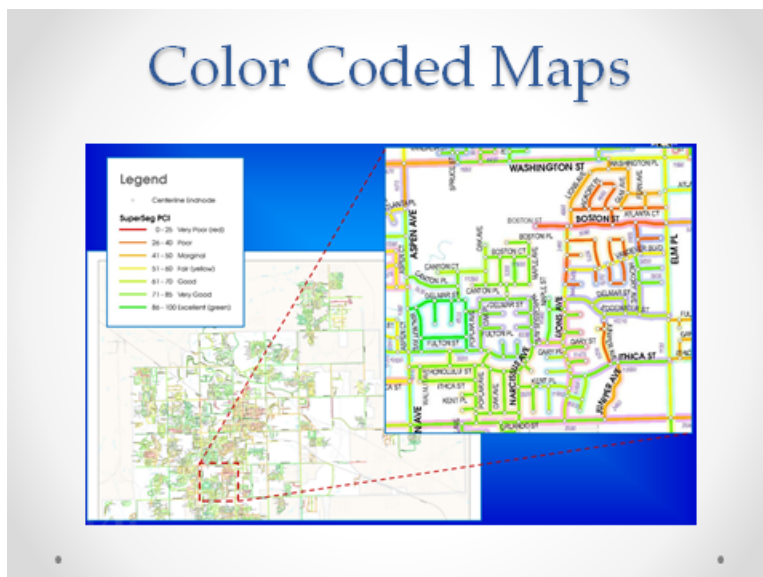
The nationwide average is 60-65 and we will know where we stand. We may be a 55, we may be a seven, we don't know but we will know after we're done with this and then we can start working it effectively. If it's a 50, how are we going to address that and we will know exactly

how to do that and we can start taking steps. If it is a 50, it will take us a few years to get caught up but we will systematically.



We will also then be able to together be able to define what is our target; is our target 60 to 65, is it 75; together we define that and then we know what that budget commitment looks like year to year and make good informed decisions.

I'm going to let Brandon describe the next couple of slides.

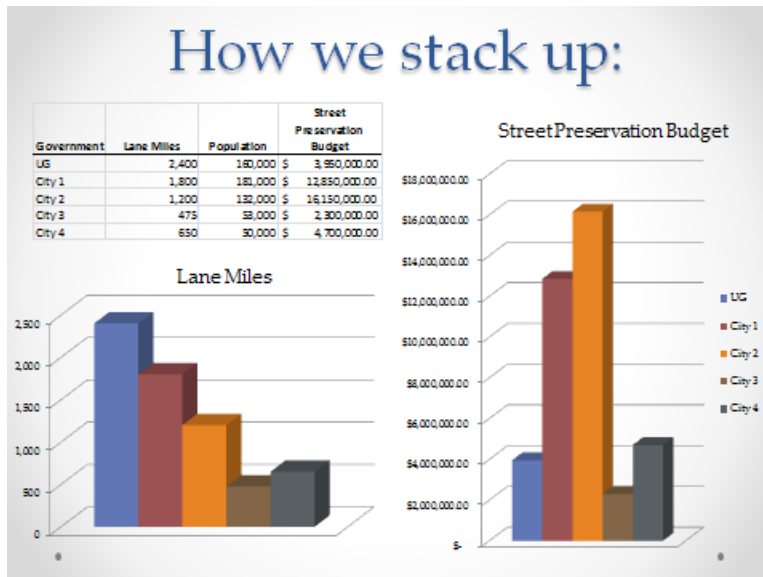


Brandon Grover, Asset Coordination Manager for Public Works, said based on the information we get collected from IMS we will be able to do several different things. The primary ones will be the slides that Jeff just highlighted giving us budgetary information and overall network data. Some of the ones that could be more useful and visible to the public will be information like this which we could have outward facing maps that will highlight the individual streets based on their PCI ratings. We can customize these of course to show certain ratings in certain colors or cluster them appropriately.



Once we have this data we can do the next best thing is actually start clustering all these segments and areas into projects. We will be able to define these projects not only by the type of treatment that we're going to do, also by the year and that way you can see a progressive pattern through areas, neighborhoods and things like that as we get our data and apply it to our system.

I'm going to hand this back over to Jeff to let him explain this next chart a little bit.



Mr. Fisher said like I said earlier we benchmarked ourselves against other agencies in the area both in Kansas and Missouri. They are all in the KC metro area. The Kansas agencies are very close. You can see that we have a big system to maintain. We have a lot of road miles to maintain. That's a big commitment and a lot of investment necessary to maintain it effectively. Once we have all the data then we will know where we stand, what we need to do to reach our target and how much it would cost depending on the target. You can see we've got some work to do but we will have good data to help us make good decisions. That's the important thing so that's all that's meant to share.

Summary

- Untreated pavement 20+/- years before need treatment options are no longer valid ; Treated pavement life of 40+ years.
- "Best First" is the most effective and efficient path to follow.
- Right Treatment, to the Right Road, at the Right Time
- Strategically and systematically improve the Entire Network, not just one road at a time.

In summary; again, we do nothing or do very little with roads and we get about 20 years. If we do things according to this preservation concept, we get 40+ years, we will maximize our dollars, and we will make good use of those dollars. You can see that in order to be real effective we need to really focus resources on the streets that are high in their PCI index and get the most life out of them. We will still have to adjust roads that are lower in the PCI, we will still do overlays, but we will definitely need a good strategy to focus on those streets that are higher in the PCI and get the most life out of them before they start to deteriorate. It's just right treatment, right segment, and right time.

We have a website that's sort of an industry national rule of thumb. It has some really good information in there. I'm going to let Brandon and Troy hit on a couple of things in there, give you an idea of what it means to use these applications and how effective they can be on the PCI assessment.

Troy Shaw, County Engineer, said to kind of elaborate on what Jeff said and this will kind of be a demo of what he is saying with using—making sure you maintain the roads that have a high PCI and don't let it fall down to low. This will kind of display what you get from doing that a little bit and I hope it will help clarify that.

Mr. Grover said for everybody's reference if you want to go to this and play with it on your own it's kind of interactive. The website is actually savemyroad.com. A very adequate name for what we're trying to convey here tonight. This particular portion is the demo portion where they consider it a game basically giving you some criteria and some standards and then they let you chose your treatments on different segments of roads and it tells you what it does to your overall network PCI. (Demo was presented.) As you can see right here we're starting with a network PCI of 58 which is a little bit below the national average. We're allotted a \$20K budget and we've really got—the way they classify is five segments. The way we've been looking at it is five groupings so really you're going to have roads, a cluster of roads that fall into each of these kinds of categories.

First off what we wanted to show you is the treatments or the way that we have been doing things in the past which is basically that worst first mentality of we take the roads that are the oldest that have the most problems and we do a mill & overlay. We're going to run through

a quick three year demo of what that does to the overall network when you only do mill & overlay on your worst roads so we will start down here with this 20 PCI, it's like mill & overlay and it even tells you that a mill & overlay on a 20 PCI isn't quite the best action to be taking because the deterioration of the road is past that point. You really should be doing what's called a Full Depth Reclamation at this point which is taking it all the way down through the base and resolidifying that, but like I said, we're showing you what we have done in the past. It lets you chose how much you can get done, but it also tells you if you've overspent yourself so we will apply that treatment and that leaves us about \$7,500. If we go to the 40 and we try mill & overlay again, we can't really do anything and unfortunately the rest of these are just as expensive so you can't really do anything. You get to the 60 you do a chip seal or you try to do a mill & overlay it won't let you. If you do a chip seal, you get a little bit of stuff done.

Mr. Shaw said right now we're just trying to use all the money that we're allowed to use. We haven't done chip seals right now but we don't want to leave \$7,500 of the \$20K on the table. **Mr. Grover** said that's right, I'm sorry. I wanted to go back and we will call it a fog which we're using is basically a crack seal since that's what we've done the past several years. If you do a fog you get pretty far out and you can do more fog and get all the way out and you just don't have enough budgets to touch anything else. If you look at that, that actually changed your PCI just a little bit. If you move on to the next year and you still stick with that same philosophy of doing mill & overlay first on the worst condition roads, it does take a little bit to get through the three year process but it is actually quite telling if you do it all the way through and see what actually changes for everything over the three years. There is only \$625 left at this point so there's not much else we can do for that kind of price.

Over the course of time we started at a 58 you're not raising a whole lot of this one. If you go back and you start over and you start with the best first mentality which we won't really do in 93, 93s are almost perfect, pretty much as soon as you put a road down at 100 you can pretty much call it a 95 so we won't touch that.

We will start at a 78 doing a micro-surface which is really about the timeframe you want to look at that so you can do a lot of micro-surfacing for that kind of money. You will hear us use this term once we get our data collected and it will be called backlog. It sounds a little more ominous than it is. What it really means is roads that are past the point where surface treatments can really do a whole lot where you really have to look at this Full Depth Reclamation

or true deep mill & overlay type treatments. Even just that one year we've already raised the whole network five points. Going into year two we start doing the same kind of thing again. We look for potential options to improve. This year we could do a whole lot of what's called Hot In-Place Reclamation which is where you heat up the asphalt, mill it up and then apply an emulsifier back to it to resolidify it. That raised our network another two points and now you're getting down to a 90 and that's the time you can start doing something on this segment. That raised us another four points so the final on this one raised us from a 58 to 69 so 11 points over three years is a huge increase in your overall network. That took us from below average to above average on the nationwide scale and so those are the kinds of things that we will be thinking about once we get our data and we will bring all this back to you again once we have it in another presentation.

Again, the website itself has another page to it that if you have the time and you want to look at it I would really recommend this first one that's called Payment Preservation. It basically takes you through what we just talked about you know kind of a more interactive manner, feel free to visit that any time you would like or request it from us again and we will let you know what it is.

Mr. Fisher said that's our presentation and we will be glad to answer any questions you might have.

Commissioner Philbrook said it sounds like you guys are going to have fun playing with this trying to figure out how to balance it out on what to do first. **Mr. Shaw** said that's part of the information we will get from IMS after they do this and link with our Lucity system that we already have and kind of put all that together and we work with people that have done this. A lot of people have a lot of experience doing this and kind of help us with the system and how we rank roads and what we do at what different PCI index. It will be a lot of work. We have a lot to look forward to; I'm kind of excited about it. **Commissioner Philbrook** said we could turn loose about three or four 15 year olds and let them play with it and come back with some suggestions because they like to play these games anyway. **Mr. Grover** said that was one of the first things when Troy and I was doing a little bit research for this presentation we came across the first page of that website and were completely blown away and by the time we got to that last

one we were just in awe of how effective of a tool it really is. Just to kind of show you what we will be looking at on a much grander scale but still you see what we're looking at and you can see why we're making some of the decisions we make in the future.

Mr. Bach said I just want to clarify too and, Jeff, part of the philosophy behind this is that in treatment on streets now that you otherwise don't see us on so part of your constituency is going to look at and go why are you treating that street. This stuff over here is a lot worse and it because the program here is to keep it from all falling into that lower level as he just demonstrated and went through it. I think that's one of those things that comes back to you later that you realize you're going to see street crews out working on these streets that look pretty good and that's because we don't want them to look bad before we fall under this program and that's how we keep from having a whole bunch of streets down in the program where they all have to have the more heavy mill & overlay done to them. That's kind of a big takeaway from my point as I look at it too that it could come back and you could hear people commenting about that and just understanding how the overall program works and allows us to gain more street miles over the years. We will spend the same amount of money but by spending less we're covering a whole lot more miles.

Commissioner Murguia asked will you also use this same method will you look at roads with the most amount of traffic when you're prioritizing. **Mr. Fisher** said absolutely, the level of service. Yes, the volume of traffic will be heavily weighed. **Commissioner Murguia** asked have we ever taken a look at roads in particular, roads like in the city, older roads that are not being utilized or pieces of roads that could be eliminated. Have we ever looked at that? **Mr. Fisher** said not that I'm aware of. **Mr. Grover** said that isn't something that we have looked at but there are a couple of tools built into our review of this that could potentially highlight some of those instances. You know low 80, T roads, roads that don't have a great base below them that would obviously show that they weren't built for a long amount of traffic and we could potentially isolate and things like that. **Commissioner Murguia** said I just wondered because when we developed the Walmart Market in Argentine there was a road there that really was a public safety issue. It was causing a lot of damage because of the steep incline of the road. I mean there were just so many reasons to shut that road down and it really wasn't serving any

purpose except causing us a lot of problems and I just wondered if in other areas of the city we've ever looked at roads like that. **Mr. Fisher** said it's a good question. I think eventually we want to do that broad assessment of the system and assess are roads necessary, are the speed limits appropriate, are signals necessary, are four-way stops necessary, is our system efficient as it could be and those are the kinds of questions we need to answer eventually.

Going back to what Doug was talking about, you will get a lot of questions. Micro-surfacing will come with questions on its own and chip seal will come with questions. People are going to call. Micro-surfacing and chip seal both have a rough texture. Kids that ride their skateboards, people riding their bikes; you're going to get questions and so we will do the best we can to make sure you're prepared for that. We're not going to start this soon, it will be next year but before we get to that we will be back in front of you and talk about this kind of stuff. We will make sure you're as prepared as you can be. **Commissioner Murguia** said you're doing a great job as I said before, fantastic, and I do really like the proactive approach to dealing with road issues instead of the reactive approach. **Mr. Fisher** said I didn't mention alleys but I know I have with at least a few commissioners and we're developing that strategy and we still only have that amount of money so we have to figure out how to work these alleys into this program. It will be a challenge but we're committed. If we can we're still going to try to squeeze in three to four alleys next year, sort of an experiment and see how that works, which technique is best, that kind of stuff.

Mayor Pro Tem Bynum said on the slide that you are on are the city's one, two, three, four; those are real city's. **Mr. Fisher** said those are real cities. **Mayor Pro Tem Bynum** said that's how we really stack up. It seems to me that with your approach here maybe we can do more with even just a little bit more money. **Mr. Fisher** said with the same money we will cover more miles. **Mayor Pro Tem Bynum** said it strikes me that the work you're doing could have real budget implications for us as we move into the spring and the summer. **Mr. Fisher** said in that new best first approach we will cover more of those miles. Our challenge will be the ones in the poor to fail category and how we're going to address those. **Mr. Grover** said that's what these few slides kind of highlight is once we get that data back we can see where our roads really fall and then we can see what we need to do to get them up to that level that we all really want to be

at and that will tell us what kind budget and numbers we need to be looking at and if that is something we can work through.

Mr. Shaw said then in our next to kind of help clarify what level—what's a 70, I think we're going to come back with okay, here's what our roads are at and here's pictures of this is what you're looking at when you're looking at a 50, 60 or 70 so you can kind of see well that's unacceptable. We should not be there so that's kind of what we will come back with after we get the data. **Mayor Pro Tem Bynum** said I think that's great.

Mr. Bach said as you can see this has a new innovative approach to it, it's also a very data driven approach as we go into this so we will be measuring things based on the reality of how someone goes through it and looks at the street conditions and we will be able to plug that back into our systems and then be able to measure our results as we go over time.

Administrator's Update

Doug Bach, County Administrator, said this is the Administrator's Report as we move along months through the year.

OVERVIEW OF COMMISSION GOALS

- | | |
|---|----------------------------------|
| ○ PUBLIC SAFETY | ○ HEALTHY COMMUNITIES/RECREATION |
| ○ INFRASTRUCTURE | ○ ENVIRONMENT |
| ○ CUSTOMER SERVICE | ○ PERSONNEL |
| ○ INNOVATION | ○ FINANCE |
| ○ ECONOMIC DEVELOPMENT, COMMUNITY PLANNING, & HOUSING | ○ COMMUNICATION |
| ○ EDUCATION/WORKFORCE DEVELOPMENT | ○ MAYOR & COMMISSION |
| ○ MULTIMODAL/TRANSPORTATION | ○ PUBLIC & CITIZEN |
| ○ SOCIAL SERVICES | ○ STAFF LEADERSHIP & INTERACTION |
| | ○ OTHER ACTIVITIES |



This is the one I will just note as I go through it and put through this section of the Overview of the Commission Goals. As you set out your goals for me and as you get your evaluation forms

and such you always have it broke out. These are the different categories so as I did last year I went through and broke it out by the categories and in these Quarterly Reports I go through and give you updates of what we're doing. It's not 100% inclusive of everything that's going on within the government, but we try to touch on a lot of the more hot topics and bigger areas that are in there and provide them in the reports. Earlier today I had Rocki send out to you electronically this report along with the previous ones that were done since my last evaluation so when you get the evaluation forms you will be able to look at that and see what falls under each category and where we're going in each area because that's always been your comment about how you know where we're falling so all that information will be there throughout the year in each area.

As we go through, as I've done in others, I'm not going to read everything off of each slide because there is quite a bit in this report, but I will try to just go through and highlight a few different areas that I've noted. Then for various reasons sometimes there are ones people have asked particular questions about or some that we spend a lot of time on working, but it can be various reasons why we point out some of these.

PUBLIC SAFETY

○ POLICE DEPARTMENT

- THE SAFETY FIRST/COURTESY ALWAYS INITIATIVE HAS RESULTED IN A 58% DECREASE IN ATTITUDE/CONDUCT AND HARASSMENT COMPLAINTS WHEN COMPARED TO FY 2014
- ✓ PROJECT ACT (ADDRESSING CRIME TOGETHER) WITHIN THE AREA OF 7TH TO 18TH STREET AND GRANDVIEW TO PACIFIC HAS ADDRESSED CRIME, TRAFFIC ISSUES AND BLIGHT. THIS AREA HAS SEEN A SIGNIFICANT REDUCTION IN CRIME DUE TO THE INCREASED PRESENCE OF LAW ENFORCEMENT RESOURCES
- 233 OUT OF 341 OFFICERS AND 35 OUT OF 40 DISPATCHERS ARE CIT CERTIFIED
- ANIMAL SERVICES HAS HIRED A NEW ADMINISTRATIVE SPECIALIST, IS CURRENTLY WORKING THROUGH IMPLEMENTING A NEW PHONE SYSTEM TO BETTER ENABLE COMMUNICATION WITH THE PUBLIC AND IS IMPLEMENTING A "PET OF THE WEEK" ADOPTION PROGRAM ON SOCIAL MEDIA. THE HIRING PROCESS FOR THE DIRECTOR'S POSITION IS CONCLUDING AND A PERMANENT DIRECTOR WILL BE IN PLACE IN THE VERY NEAR FUTURE.



In the area of Public Safety I will start with the Police Department. Project ACT was a new initiative put forward by Chief Zeigler and his team. It really ties in well with our SOAR Initiatives and this is our focus this time within areas of 7th to 18th Street, Grandview to Pacific where they specifically go after crime, traffic issues and blight. This area has seen a significant

reduction in crime due to the increased presence of law enforcement resources that we put into this area and we will measure this as to how it comes out in the end and then we will continue to enact this and move this project throughout the community.

PUBLIC SAFETY

○ FIRE DEPARTMENT

- TRAINING DIVISION ASSISTS FIREFIGHTERS WITH ANNUAL EMS RECERTIFICATION BY PROVIDING PATIENT CARE AND CUSTOMER SERVICE TRAINING
- ✓ PROMOTIONAL PROCESS COMPLETED FOR DRIVERS (41), CAPTAINS (16), AND BATTALION CHIEFS (15)
- LAND FOR A NEW WESTERN FIRE STATION HAS BEEN IDENTIFIED AND CLOSING ON THE TRANSACTION WILL OCCUR BEFORE THE END OF 2018
- 6 NEW TRAINEES HAVE BEEN HIRED AND ARE ENROLLED IN THE EMT CURRICULUM AT KCKCC
- KCKFD RECRUITMENT TEAM CONTINUES TO ORGANIZE COMMUNITY ENGAGEMENT ACTIVITIES WORKING DIRECTLY WITH GRADE SCHOOLS, HIGH SCHOOLS, AND KCKCC
- WORKING DIRECTLY WITH KCKCC, CURRICULUM CHANGES HAVE BEEN MADE TO THE EMT REQUIREMENTS THAT ELIMINATES ANATOMY AND PHYSIOLOGY BUT ADDS AN EMERGENCY RESPONDER COURSE. THIS ALIGNS THE PATH TO AN EMT CERTIFICATION WITH OTHER AREA COMMUNITY COLLEGES THAT SHOULD BENEFIT OUR HIGH SCHOOL STUDENTS
- ✓ HOUSE BILL 2079 WAS PASSED BY THE KANSAS LEGISLATURE ESTABLISHING THE BASIS FOR A GROUND EMERGENCY MEDICAL TRANSPORT (GEMT) PROGRAM IN KANSAS. AFTER CHANGES TO THE STATE MEDICAID PROGRAM ARE IMPLEMENTED THE FIRE DEPARTMENT COULD SEE ADDITIONAL REIMBURSEMENTS FOR EMS SERVICES BETWEEN \$1.7 AND \$3.0 MILLION



In the Fire Department one of the more notable things was being able to move forward with our promotional process. We completed 41 Drivers and I'm just noting that point. I believe we have 65 on the department so it just shows how far back we had fallen by not being able to go through our promotional process, 16 Captains and 15 Battalion Chiefs. We went a long ways down on the list right off the bat after moving through this program and this has really helped us to go in and help the Chief get people shored up into those Command positions and then we've done the same thing in moving through the Chief positions over these.

Also, I will note the hard work that was done on House Bill 2079 which was the Ground Emergency Medical Transport activity. This is one that will really help us in billing and getting into the State Medicaid Program. There is still work to be done to get the program implemented, but getting it into place now this could have results where it could come back as much as \$1.5 to \$3M annually that we could collect more because of this legislation.

PUBLIC SAFETY

○ FIRE DEPARTMENT

- FIRE INVESTIGATORS ARE RECEIVING TRAINING TO BECOME STATE OF KANSAS CERTIFIED FIRE INVESTIGATORS
- CO-SPONSORED A REGIONAL EVENT TO LAUNCH THE PULSEPOINT APP. BY DOWNLOADING THE APP ON YOUR SMARTPHONE YOU WILL BE NOTIFIED IF SOMEONE NEAR YOU HAS MADE A 911 CALL FOR HELP. THIS IS A FOLLOWUP TO THE HEARTSAFE PROGRAM THAT PROMOTES "HANDS-ONLY" CPR
- ✓ MEETINGS HAVE BEEN HELD IAFF LOCAL 64 AND UG ADMINISTRATION TO PROVIDE RECOMMENDATIONS ON A PLAN FOR FIRE STATION LOCATIONS AND RESOURCE ALLOCATION. THE PLAN IS BEING DEVELOPED FOR PRESENTATION TO THE BOARD OF COMMISSIONERS
- A MOU HAS BEEN EXECUTED WITH THE KANSAS STATE FIRE MARSHAL'S OFFICE TO BECOME PART OF KANSAS (KC REGIONAL) "TASK FORCE 3" FOR STATEWIDE OR NATIONWIDE RESPONSE DEPLOYMENT FOR TECHNICAL RESCUE AND SPECIAL OPERATIONS TEAMS
- RECEIVED A \$10,000 GRANT FROM DEFFENBAUGH/WASTE MANAGEMENT WHICH WILL BE USED TO BEGIN DEVELOPMENT OF A "CONTAMINATED HOOD CHANGE OUT PROGRAM" IN ORDER TO REDUCE EXPOSURES TO CARCINOGENIC CONTAMINANTS ON FIRE SUPPRESSION PERSONAL PROTECTIVE GEAR
- WORKING CLOSELY WITH THE INNOVATION AND PERFORMANCE MANAGEMENT GROUP TO ESTABLISH RECORDS MANAGEMENT SYSTEM (RMS) SYSTEM REQUIREMENTS



Also in the Fire Department as per our—what we did with our SAFER Agreement and direction from the Commission we've continued to hold meetings with IAFF Local 64. We're working on a plan for fire station locations and resource allocation and we're anticipating we will be bringing this plan back before the commissioners before the end of the year.

PUBLIC SAFETY

○ SHERIFF

- ✓ IMPLEMENTED A NEW BEHAVIOR MANAGEMENT TOOL FOR THE ADULT INMATES UTILIZING A COMPUTER TABLET EDUCATION SYSTEM IN JULY. THE PROGRAM IS OFFERED BY EDOVO AND COMBINES LEARNING OPPORTUNITIES, UP TO A GED PREPARATION PROGRAM, WITH ENTERTAINMENT OPTIONS AS A REWARD FOR SUCCESS. THE SYSTEM IS SECURE AND DOES NOT ACCESS THE INTERNET AND CONTAINS SECURITY CONTROLS TO MONITOR ACTIVITY. THIS SERVICE IS FUNDED BY THE INMATE TELEPHONE SERVICE PROVIDER.
- COMPLETED 2 RECRUIT CLASSES IN 2017 WITH A 3RD UNDERWAY
- BEGAN NEGOTIATIONS WITH FOP40 DEPUTIES
- ASSISTED WITH JUVENILE JUSTICE FACILITY PLANNING



The Sheriff's Department; this is really—we've put information out about this but I don't think we've really talked about it. They implemented a new Behavior Management tool and this is really a notebook or a tablet that they are able to give to the prisoners and it's an educational program that's provided by this group and allows the prisoners to go on here and get themselves

ready for GED preparation. They can also use it for some reward or success. They don't have access to go out to the internet. It's a very restricted program but it's one you can put these tablets in their hands, help them educate, become more informed and learn about things and if they go out and do proceed to get a high school education or even other areas of education with what they're able to do on this tool. It's provided free to us through this program so really watching this work and we will be able to measure this and see the productivity as it comes through the coming years of having this in place.

PUBLIC SAFETY

○ MUNICIPAL COURT

- FILINGS FOR TRAFFIC OFFENSES ARE REBOUNDING WITH OVER 17,000 FILINGS AS OF 9/18/17
- WORKING WITH THE SHERIFF'S OFFICE TO TEST A CONFINEMENT DOCKET THAT IS EXPECTED TO IMPACT THE EFFICIENCY OF INMATE PROCESSING AND POTENTIALLY JAIL POPULATION
- ✓ EXPANDED TICKET WINDOW HOURS HAVE RESULTED IN A REDUCTION IN WAIT TIMES
- FILLED 2 VACANT PROBATION OFFICER POSITIONS
- INCREASED USE OF NEXT REQUEST APP FOR OPEN RECORDS REQUESTS



Municipal Court; I just wanted to take note of the fact that by extending our hours where we start at 7:30 in the morning we have seen reduced lines coming in and it's not that we really start receiving a lot of people in, it's just we get everything prepped and all ready and when people come we're processing them through much quicker.

PUBLIC SAFETY

EMERGENCY MANAGEMENT

- ✓ ATTENDED RAIL SAFETY & HAZMAT EMERGENCY RESPONSE TRAINING FOLLOWED BY ON SITE TOURS OF BNSF AND UP RAIL YARDS TO DISCUSS HAZMAT OPERATIONS AT EACH FACILITY
- SUPPORTED A REGIONAL HEALTHCARE COALITION EMERGENCY PREPAREDNESS WORKSHOP FOR 17 NEW HEALTHCARE PROVIDERS IN THE REGION TO COMPLY WITH A FEDERAL MANDATE
- MET WITH THE REGIONAL FEMA INCIDENT MANAGEMENT ASSISTANCE TEAM TO REVIEW PROCESSES AND RESOURCES GIVEN OUR COUNTY IS ONE OF THE LARGER COMMUNITIES IN THE REGION
- HELD SEVERAL MEETINGS WITH THE LEADERSHIP IN PUBLIC WORKS REGARDING "DEBRIS MANAGEMENT" FROM THE RECENT HEAVY RAINS AND THE "STONY POINT MICRO-BURST"
- SUPPORTED VARIOUS COMMUNITY EVENTS TO INCLUDE, NIGHT OUT AGAINST CRIME, AMERICAN ROYAL BBQ, THE SOLAR ECLIPSE, ROCKFEST AT THE SPEEDWAY, AND EXERCISES WITH OUR CERT GROUP ON SEARCH AND RESCUE



In Emergency Management we attended the Rail Safety & Hazmat Emergency Response Training followed by site tours of Burlington Northern & Santa Fe and Union Pacific railyards discussing hazmat operations at each of those facilities.

PUBLIC SAFETY

COMMUNITY CORRECTIONS

- ADULT SERVICES
 - WYANDOTTE COUNTY REACHED THE HIGHEST PERCENTAGE OF SUCCESSFUL DISCHARGES IN ITS 40 YEAR HISTORY OF 75.3% FOR FY 2017
 - WITH THE SAME SIZE CASELOAD AS LAST YEAR, 62 FEWER ADULTS WERE SENT TO PRISON THAN LAST YEAR
- JUVENILE SERVICES
 - ✓ THE NUMBER OF YOUTH GOING INTO GROUP HOMES HAS ALMOST BEEN REDUCED TO ZERO
 - STAFF IS CONNECTING WITH THE COMMUNITY BY OFFERING CLASSES TO YOUTH AND THEIR PARENTS WITH THE PLAN TO PREVENT RE-OCCURRENCES WITH OUR JUVENILE SYSTEM
- PRE-TRIAL SERVICES
 - THE CASE EXPEDITOR HAS RECEIVED THE ATTENTION OF OTHER CORRECTIONAL DEPARTMENTS ACROSS THE STATE AND STAFF WILL BE PRESENTING STAFF AND ELECTED OFFICIALS ON THEIR SUCCESS IN OUR COMMUNITY



In Community Corrections note the fact that our number of youths going into group homes has been reduced to almost zero. In fact, during this quarter we did hit zero during one week. I don't know we haven't just continually done that but that's the first time we've ever gone to zero in our community since—well, I will just say over 40 years so quite amazing with what's going

on with that program. As you will note, the rest of the stats on this show reduced numbers in different prison populations or Community Corrections populations.

INFRASTRUCTURE

- PLANNING AND PUBLIC WORKS BOTH PARTICIPATED IN NORTH LOOP PEL (BEYONDTHELOOP.COM)
- WYANDOTTE COUNTY LAKE DRAWDOWN TOWER IMPROVEMENTS CONTINUE. TARGET COMPLETION DATE – SEPTEMBER 2017
- TURKEY CREEK MISSOURI INTERCEPTOR CONSTRUCTION CONTINUES. TARGETED PHASE COMPLETION DATE – FEBRUARY 2018
- STONY POINT STORM WATER PROJECT – PHASE 2 CONSTRUCTION CONTINUES
- ✓ FINAL PLANS FOR FIRST PHASE OF LEAVENWORTH ROAD MODERNIZATION PROJECT HAVE BEEN APPROVED BY KDOT
 - ✓ PROJECT ADVERTISED IN SEPTEMBER WITH AWARD SET FOR OCTOBER 18, 2017
 - ✓ ROADWAY CONSTRUCTION TO BEGIN IN SPRING OF 2018
 - ✓ UTILITY RELOCATION WORK IS CURRENTLY UNDERWAY WITH EXPECTED COMPLETION BY THE END OF 2017



Infrastructure; the final plans for the first phase of Leavenworth Road Project has been approved by KDOT. This project did advertise and set to award in the middle of October. Road construction is to begin in the spring of '18 and utility relocation work will be done by the end of this year.

INFRASTRUCTURE

- RIVERVIEW AVENUE BRIDGE REPLACEMENT PROJECT IS SUBSTANTIALLY COMPLETE. PUNCH LIST ITEMS SUCH AS LANDSCAPING AND SIGNAGE TO BE COMPLETED BY END OF OCTOBER
- SECOND PHASE OF THE HUTTON ROAD RECONSTRUCTION PROJECT FROM CLEVELAND AVENUE TO LEAVENWORTH ROAD IS CURRENTLY UNDER DESIGN WITH AN ANTICIPATED BID DATE OF DECEMBER 2017, AND CONSTRUCTION TO BEGIN IN THE SPRING OF 2018
- 2017 NSRP #1 & #2 – CONSTRUCTION BEGAN SEPTEMBER WITH ANTICIPATED COMPLETION BY SPRING 2018
- REARDON CENTER PARKING LOT BID IN SEPTEMBER – CONSTRUCTION EXPECTED TO BEGIN IN OCTOBER
- ✓ BEGAN CONSTRUCTION OF 18TH & CENTRAL INTERSECTION. ANTICIPATED COMPLETION BY END OF 2017



Officially we began construction of 18th & Central intersection. We're looking to complete this by the end of this year.

INFRASTRUCTURE

- BEGAN CONSTRUCTION OF CENTER CITY PHASE 2 ALONG 7TH STREET CORRIDOR. ANTICIPATED COMPLETION EARLY IN 2018
- ✓ COMPLETED RESURFACING OF STEELE ROAD FROM 18TH STREET TO 34TH STREET
- CONSTRUCTION ON 12TH-10TH STREET BIKEWAY CONTINUES. MAJORITY OF PAVEMENT MARKINGS COMPLETED
- BEGAN ENGINEERING DESIGN ON QUIET ZONE PROJECT AND MET WITH CITIES OF BONNER SPRINGS AND EDWARDSVILLE TO PROVIDE UPDATES
- PUMP STATION #30 FORCE MAIN REALIGNMENT AWARDED WITH ANTICIPATED START DATE OF OCTOBER 2017
- FID PUMP STATION FORCE MAIN PROJECT DESIGN NEARLY COMPLETED. WILL BID IN OCTOBER 2017
- COMPLETED PUMP STATION #23 REPLACEMENT IN AUGUST



We completed resurfacing of Steele Road from 18th to 34th Street. I believe that road was quite rough before we started that project.

INFRASTRUCTURE

- BEGAN CONSTRUCTION OF TREATMENT PLANT #20 UV REPLACEMENT/UPGRADE WITH ANTICIPATED COMPLETION BY END OF 2017
- TREATMENT PLANT #20 FUEL STATION AND STORM COLLECTION PROJECT AWARDED. ANTICIPATED CONSTRUCTION TO BEGIN OCTOBER 2017
- BEGAN TREATMENT PLANT #20 AEROBIC DIGESTER DRAFT TUBE MIXER REPLACEMENT. ANTICIPATED COMPLETION BY END OF DECEMBER 2017
- BEGAN AID & FID PUMP STATION VARIABLE FREQUENCY DRIVE REPLACEMENT PROJECT OCTOBER 9. ANTICIPATED COMPLETION BY END OF OCTOBER
- DECOMMISSIONING/WINTERIZING OF KAW POINT TREATMENT PLANT FINAL SOLIDS BUILDING. ANTICIPATED COMPLETION BY END OF OCTOBER
- BEGAN DESIGN OF LOWER CONNER CREEK INTERCEPTOR SEWER WHICH WILL ELIMINATE PUMP STATION 50 AND CARRY FLOWS TO FUTURE WOLCOTT WWTP
- APPROVED PLANS FOR CAMBRIDGE AVENUE IMPROVEMENTS—DESIGN AND CONSTRUCTION FUNDED BY KU



This just continues on more lists and a lot of these are for Water Pollution Control Projects that are out there.

September 28, 2017

INFRASTRUCTURE

- CITY HALL BOILER REPLACEMENT PROJECT NEAR COMPLETION. ANTICIPATED COMPLETION BY OCTOBER 2017
- COMPLETED MOVE OF PD INTERNAL AFFAIRS UNIT TO 5TH FLOOR IN JULY 2017
- BEGAN HUMAN RESOURCES REMODEL WITH 60% OF CONSTRUCTION COMPLETED. ANTICIPATED COMPLETION BY END OF NOVEMBER 2017
- JUSTICE COMPLEX ROOF REPLACEMENT UNDERWAY WITH 25% COMPLETE
- ✓ PARKING LOT D SECURITY ACCESS PROJECT 90% COMPLETED. ANTICIPATED TO BE OPERATIONAL BY OCTOBER 2017
- COMPLETED SOUTH PATROL PD CONSTRUCTION AND OPERATIONAL IN JULY
- COMPLETED INSTALLATION OF WEST ANNEX COOLING TOWER. CHILLER UPGRADE SCHEDULED TO BEGIN IN FALL OF 2017
- COMPLETED REPLACEMENT OF FIRE STATION #19 PARKING LOT IN AUGUST 2017
- FIRE STATION #14 CONCRETE IMPROVEMENTS UNDERWAY WITH ANTICIPATED COMPLETION BY END OF OCTOBER 2017



This is just compiled between all these sheets there are just a lot of lists that are working on for you to go through and have a record of and reference to. I will note Parking Lot D security access, this is the one that sits behind the Justice Complex and connected to the Courthouse, is 90% complete. We anticipate having that operational and fully completed for that security upgrade in October.

INFRASTRUCTURE

- WEST HEIGHT PARK TENNIS COURTS WERE REFINISHED AND PAINTED
- ROSEDALE AND PIERSON PARK: INSTALLED NEW PLAYGROUND FEATURES CALLED "COZY COCOONS"
- CLOPPER PARK: NEW PLAYGROUND SYSTEM INSTALLED
- WYCO PARK: ALL SHELTERS & RESTROOMS PAINTED
- ALVEY PARK: SHELTER PAINTED
- WYCO LAKE: MAIN PLAYGROUND RESTROOM PAINTED; NEW WATER LINE FEED FROM 87TH STREET TO DAVIS & SHELTER 1 COMPLETED
- 26TH & METROPOLITAN KNEE WALL REPAIRS COMPLETED
- KANE COMMUNITY CENTER: BASKETBALL BACKBOARDS REPLACED



Here's a list of additional projects that are going on from the Parks system.

CUSTOMER SERVICE

○ PLANNING

- WEBSITE UPDATED WITH SHAREPOINT DATA BASE EASILY ALLOWING SEARCH OF OLD AGENDAS, MINUTES, AND STAFF REPORTS
- ZONING ENFORCEMENT OFFICER BEGAN OFFICIAL FIELD DUTIES
- SENT GENERAL SIGN AND LANDSCAPE CODE LETTERS TO OVER 3,000 BUSINESS AND PROPERTY OWNERS IN RESPONSE TO THE CITIZEN SURVEY
- STARTED MONTHLY DEPARTMENT NEWSLETTER
- STARTED FREQUENT SOCIAL MEDIA UPDATES ON DEPARTMENTAL BUSINESS

✓ ESTABLISHED USD 500 BOND ISSUE WORKING GROUP FOR DEVELOPMENT ISSUES

- PROCESS SERVERS ATTEMPTED SERVICE ON 22,137 COURT DOCUMENTS, OF THOSE 12,000 ARE DIRECTLY TIED TO THE TAX SALE



Under Planning, and this is really a crossover with various agencies within the Unified Government, we established a working group with USD 500 in development. As they're going through their \$200M bond issue all the projects they have in place to work on we put together this group to sit down with them and give them a lead so they have that contact to be in place with, but let everybody know where they're going and kind of fall in line with the sequencing of the different projects they will be working on over the coming years.

CUSTOMER SERVICE

✓ \$3,017,961.90 DELINQUENT TAX DOLLARS AND FEES COLLECTED AS A RESULT OF REDEMPTIONS OR PAYMENT PLANS ✓ REPRESENTS A 38.42% INCREASE FROM THE SPRING AND SUMMER SALES OF 2016

- \$585,877.62 DELINQUENT TAX DOLLARS COLLECTED FOR PARCELS SOLD AT TAX SALE (THIS IS JUST TAXES- DOES NOT INCLUDE ANY FEES)

- REPRESENTS A 5.28% INCREASE FROM THE SPRING AND SUMMER SALES OF 2016

- COMPARATIVE TO 2016, DELINQUENT REAL ESTATE FILED ON 31.59% MORE PARCELS IN 2017. ALTHOUGH EACH YEAR HAD THREE SALES PER YEAR, THE VOLUME SIGNIFICANTLY INCREASED IN 2017

- ISSUED 572 ROW/UTILITY/DRIVEWAY PERMITS

- GRAFFITI ABATEMENT TEAM ASSISTED WITH 220 GRAFFITI CLEANUP PROJECTS

○ STREET DIVISION

- PICKED UP 57 LOADS OF TRASH AND 511 ILLEGALLY DUMPED TIRES
- PATCHED 4,209 POTHOLES
- PICKED UP OVER 1,500 TRUCKLOADS OF STORM DEBRIS FROM NEIGHBORHOODS AFTER THE TWO LARGE STORMS



Under Customer Service, this really comes back to again the SOAR side. Here's delinquent tax. There was \$3M in delinquent tax dollars and fees that have been collected as a result of

redemptions and payment plans. This is a 38.4% increase from the spring and summer sales in 2016. I think as you look down this list there continues to be a lot of pretty impressive stats that are related to this. The Street Division picked up 57 loads of trash and 511 illegally dumped tires so just many different stats that we're keeping to set different baselines on. Some we kept stats and some we haven't.

CUSTOMER SERVICE

○HEALTH DEPARTMENT

- ✓WIC PROGRAM RECEIVED AN OUTSTANDING EVALUATION FROM THE BIENNIAL STATE WIC REVIEW TEAM
- CHILD CARE LICENSING PROGRAM AND EPIDEMIOLOGIST COLLABORATED ON THE DEVELOPMENT OF A NEW CONTINUING EDUCATION SESSION FOR CHILDCARE PROVIDERS ON COMMUNICABLE DISEASE CONTROL AND MANAGEMENT IN A CHILDCARE SETTING.
- RECEIVED A LETTER OF COMMENDATION FROM KDHE FOR "THE INNOVATIVE AND CREATIVE APPROACHES TO PROMOTION OF THE KANSAS TOBACCO QUITLINE WITH YOUR PATIENTS"

○APPRAISER

- ✓PERSONAL PROPERTY "REMINDER" POSTCARDS WERE MAILED TO NON-FILERS IN AN EFFORT TO EDUCATE TAXPAYERS ON FILING REQUIREMENTS
- INFORMATION CONCERNING PARCEL MAINTENANCE RE-INSPECTIONS WAS PUBLISHED IN THE CITIZEN (SUMMER 2017) NEWSLETTER
- 2016 KANSAS PERSPECTIVE WAS CREATED FOR DISTRIBUTION IN AN EFFORT TO EDUCATE PUBLIC ON TAXATION IN KANSAS
- WEBSITE CONTENT HAS BEEN IMPROVED AND WILL CONTINUE TO BE IMPROVED TO FOSTER CUSTOMER SERVICE



In the Health Department the WIC Program received an outstanding evaluation from the Biennial State WIC Review Team. Under the Appraiser's Office we issued out reminder postcards this year to non-filers in an effort to educate taxpayers on the filing requirements so that's just an additional step we're trying to take to keep people from falling into the delinquent tax area.

INNOVATION

- HEALTH DEPARTMENT'S WORKSITE WELLNESS PROGRAM, "WORKWELL WYANDOTTE," LAUNCHED A NEW WEBSITE TO SERVE THE BUSINESS COMMUNITY
- PLANNING ISSUED RFP TO REWRITE ZONING CODE
- PURCHASING SUCCESSFULLY IMPLEMENTED THE FOLLOWING ACTIVITIES OR TOOLS:
 - SMARTPROCURE – PROVIDES HISTORICAL PURCHASING DATA ANALYTICS ON VENDORS, PRICING, PRODUCT, MARKET TRENDS, AND AGENCIES
 - RFP365 IS A COLLABORATIVE MANAGEMENT SOLUTION SOFTWARE FOR SCORING, WRITING, AND EVALUATING RFP'S
 - SUPPLIER EXPO 2017 ALLOWED EXHIBITORS VALUABLE TIME TO SHOWCASE THEIR PRODUCTS/SERVICES FOR DEPARTMENTS TO FIND INFORMATION TO SOLVE SPECIFIC PROBLEMS AND LOOK FOR THE LATEST TRENDS AND INNOVATIONS
 - ✓ "Let's Talk" 2017 SUPPLIER DIVERSITY EXPO FOR MINORITY AND WOMEN OWNED BUSINESS ABILITY TO SHOWCASE THEIR PRODUCTS & SERVICES AND DEPARTMENTS TO LOOK FOR THE LATEST TRENDS AND INNOVATIONS
 - ELECTRONIC CONTRACT CLEARANCE FORM WILL REDUCE ESTIMATED RETURN TIME 24-48 HRS. CURRENTLY IT TAKES 7-10 DAYS
 - AMAZON FOR BUSINESS BUYING TOOL IS BEING IMPLEMENTED



Under Purchasing, today we hosted a Let's Talk 2017 Supplier Diversity Expo for Minority and Women Owned Businesses and it was an opportunity for ones to come in and showcase their supplies, products and services. That was done in the lobby. This is our second annual one though this year I think we had about twice as many vendors on hand. I had the opportunity to go down and speak to them at the beginning of the session and we also invite in many of the other small businesses to come in. We're coupling in with that a new program we're working on that allows small businesses to couple with financial institutions and also bonding institutions that can come in and allow them to do bids for us, and we don't have it on this slide, but this was not just Unified Government, but we did this also with USD 500 and the Board of Public Utilities. All three of us sponsored this program and brought in these small businesses to be part of this as we did today.

INNOVATION

○DOTS

- MIGRATION TO OFFICE 365 CLOUD FOR MICROSOFT OFFICE, EMAIL, AND INTEGRATED LEARNING MANAGEMENT. THIS MIGRATION WILL REDUCE STAFF HOURS REQUIRED TO MANAGE EMAIL AND OFFICE PRODUCTS
- SKYPE BROADCASTING
- DEPLOYING INTEGRATION WEB SERVER FOR THE SHERIFF'S BLUHORSE SYSTEM AND THE POLICE DEPARTMENT'S CAD/RMS TO ENHANCE OPERATIONAL EFFICIENCIES IN THE BOOKING PROCESS AND ACCESS TO ARREST REPORTS
- DEVELOPING INTERNAL HELP-DESK REQUEST SYSTEM FOR POLICE AND FIRE DEPARTMENTS
- CURRENTLY CONDUCTING A GOVERNMENT-WIDE TELEPHONY ASSESSMENT TO HELP GUIDE THE UG IN MIGRATING TO A NEXT-GENERATION TELEPHONY, COLLABORATION, AND INTERNAL MESSAGING SYSTEM
- ✓ RECEIVED NOTICE FROM THE DEPARTMENT OF JUSTICE ASSISTANCE WE RECEIVED AN AWARD OF \$499,402 FOR THE TECHNOLOGY IN PUBLIC SAFETY (TIPS) GRANT TO INCREASE THE CAPABILITIES OF OUR TRAFFIC CAMERAS
- A JUVENILE MOBILE ARREST WARRANT SYSTEM WENT LIVE ON JULY 1, 2017. THE PROCESS AND SYSTEM WAS DEVELOPED TO CREATE AN AFFIDAVIT AND WARRANT TO ARREST A JUVENILE AFTER NORMAL BUSINESS HOURS



Under DOTS we received notice from the Department of Justice that we received an award of almost \$500K for technology in Public Safety Grant which increases our capability on our traffic cameras. This just came so this is brand new news here to announce so this isn't anything we would have out so we're very excited about this one that we were successful in getting this grant and we will be able to hook that into our camera system.

INNOVATION

○DOTS

- UPGRADED T1 CONNECTIONS AT MUSEUM AND SUNFLOWER HILLS GOLF COURSE INCREASING BANDWIDTH BY 100x
- NEW SWITCHES FOR CITY HALL 5TH FLOOR
- NEW SWITCHES TO UPGRADE APPRAISER'S OFFICE, NEIGHBORHOOD RESOURCE, AND FLEET CENTERS
- COMPLETED CALL MANAGER UPGRADE; VIRTUALIZED CISCO VOIP PHONE SYSTEM

○GEOSPATIAL SERVICES

- CONDUCTED A SERIES OF ON-SITE VISITS WITH ESRI, OUR MAPPING PARTNER, TO BEGIN TO IDENTIFY COMMUNITY PROJECTS THAT CAN UTILIZE MAPPING AS A PART OF THE SOLUTION
- PROVIDED REVIEW AND CLEAN-UP OF ADDRESS DATA USED TO SUPPORT E911 THROUGH MARC AS WELL AS BONNER SPRINGS, EDWARDSVILLE AND KANSAS CITY, KANSAS
- ✓ DEVELOPED MAPPING APPS FOR NRC STORM DAMAGE ASSESSMENTS, TRASH COLLECTION, FIBER NETWORK
- THE OPEN DATA PORTAL CONTINUES TO GET CONSISTENT USAGE THROUGH AUGUST, 2017
- MONTHLY AVERAGES: SESSIONS - 253; PAGEVIEWS - 1,263; USERS - 208



GEO Special Services, we developed mapping apps for NRC Storm Damage Assessments, Trash Collection and our Fiber Network.

INNOVATION

311

- ✓ "CLOSED LOOP" INTEGRATION BETWEEN 311 AND PUBLIC WORKS SERVICE REQUESTS TO BE COMPLETED BEFORE THE END OF 2017
- IDENTIFIED NEXT SYSTEM INTEGRATIONS
- NEIGHBORHOOD RESOURCE CENTER
- MUNICIPAL COURT
- BPU – STREETLIGHT OUTAGES
- WASTE MANAGEMENT – TRASH AND RECYCLING MISSED PICKUPS
- MIGRATING 3-1-1 CRM SOFTWARE TO CLOUD SOLUTION
- MYWYCO – UG'S MOBILE 311 AND PAYMENT APP IS IN THE FIELD TEST PHASE



Under 311 we are getting to the point of having the Closed Loop integration in place for our 311 system and as you know that's a system where when we have a caller can call in and place that on their phone. We track it, put it through our system and then we are able to come back and work the ticket and send the message back to the initial person that put it in to let them know we have been successful or what the timing of that is going to be. We are testing that for the public, yes that is for the public, we are testing that now. Everything seems to be working right so hopefully we will be coming back in the near future with a Special Session to unveil it to move to the public and put this in place. Hopefully, we will be back to you in about a month to go over this. I'm very excited about this system and I know it's one the Commission has asked for for some time. It has taken a lot of work to make it happen and we're eager to get it in place.

Commissioner Philbrook said I just want to give you kudos. I actually as a person who lives here I called 311 today to get some information and I was very pleased with how they handled it. Just being nosey, you know how that is as a commissioner. I thought I might as well try the regular direction like everybody else has to and they did a really nice job. **Mr. Bach** said good and I hope this just takes us not just a small step, this is a huge step forward in how this program was originally envisioned and how it should work to be a benefit to you all and to our public.

INNOVATION

- PERFORMANCE AND INNOVATION UNIT FORMED
 - ✓ MORE THAN 60 CURRENT, COMPLETED, OR FUTURE PROJECTS ARE BEING MANAGED
 - ✓ PUBLIC SAFETY AND COURT SYSTEM ARE THE MAJORITY OF PROJECTS CURRENTLY
- STAFFING DIVISION TO MEET NEEDS OF LARGE PROJECT PORTFOLIO:
 - NEW PART-TIME KU MPA STUDENT INTERN – SHARED WITH THE URBAN PLANNING AND LAND USE DEPARTMENT
 - PERFORMANCE MANAGER AND DATA ANALYST POSITIONS HAVE FILLED
- CONTINUING TO LEAD THE EFFORT TO IMPROVE THE PUBLIC SAFETY COMPUTER-AIDED DISPATCH (CAD), MOBILE AND RECORD MANAGEMENT SYSTEM (RMS)
- ORGANIZING A CONSORTIUM OF COUNT HEALTH DEPARTMENTS IN KANSAS ON SELECTION AND IMPLEMENTATION OF NEW ELECTRONIC HEALTH RECORDS (EHR) SYSTEM
- PARTNERING WITH THE OPEN DATA COMMITTEE TO PUBLISH 15 NEW DATA SETS TO THE UG OPEN DATA PORTAL IN 2017
- ASSISTING THE DISTRICT ATTORNEY'S OFFICE
 - EVALUATING A DOCUMENT STORAGE AND RETRIEVAL SERVICE
 - PILOT PROJECT TO VISUALIZE DA DATA
 - SUPPORT THE DATA COLLECTION FOR THE TRUANCY INITIATIVE



This is part of our Innovation and Performance Management and this is putting our Performance Managers out there that they work 60 projects that they have been in place with or some of them they are working on right now and enables us to be as we start into these just approach them in a better way from a start to finish methodology. Also, set out that data that we're always looking for each one to show where we had success or not. I will also note that we had our CORE4 Curriculum with the other large jurisdictions yesterday. One of our Project Managers is a young person in our organization and she was on stage with other bright young individuals from one from each one of the jurisdictions so having somebody in our Performance Management area that's very young in our organization as part of this, was proud to see her and she did an excellent job for us.

ECONOMIC DEVELOPMENT, COMMUNITY PLANNING, & HOUSING

- ✓ PLANNING INITIATED THE NORTHEAST AREA MASTER PLAN AND HELD MEETINGS WITH NEIGHBORHOOD LEADERS IN ADVANCE OF THE FIRST PUBLIC MEETINGS
- ADVANCE WORK ON NEIGHBORHOOD REVITALIZATION STRATEGIC AREA (NRSA) IN COMMUNITY DEVELOPMENT. HELD THREE STAKEHOLDER AND COMMUNITY MEETING AND SUBMITTED THE DRAFT DOCUMENT TO STANDING COMMITTEE 9/25
- ✓ LAND BANK HAS 58 HOMES CURRENTLY IN THE REHABILITATION PROGRAM
 - ✓ 10 HOMES IN PROCESS OF SALE
 - ✓ 39 HOMES IN OPEN HOUSE PROCESS WITH REHAB BIDDERS
 - ✓ 29 CONTRACTORS ARE NOW IN THE PROGRAM
 - ✓ 36 MORE PROPERTIES ARE PENDING ADDITION TO THE PROGRAM



Under Economic Development, Community Planning & Housing; we initiated the Northeast Master Plan and started holding neighborhood meetings. The Land Bank has 58 homes currently in the rehab program. As you know this is one where we started to buy homes so now we have large home ownership that we've fallen into. Ten homes are in the process of sale, 39 homes are in the open house process, 29 contractors are now in our program which I think is well over double where we were—I think we were only at 7 the last time I did the quarterly report, and we have 36 more properties pending addition to the program. We are seeing a lot of success with the homes we have moved through this program.

ECONOMIC DEVELOPMENT, COMMUNITY PLANNING, & HOUSING

- ✓ LAUNCHED A COMMUNITY ENGAGEMENT PLAN FOR THE FUTURE OF THE FORMER INDIAN SPRINGS SITE. THUS FAR, OVER 300 CITIZENS HAVE COMPLETED THE ONLINE SURVEY AND 200 ATTENDED THE FIRST VISIONING FORUM
- COMPLETED A DRAFT GAP FUND POLICY PLAN & PRESENTED TO ED&F
- IN CONJUNCTION WITH SPORTING KC AND OTHERS, SUBMITTED A COMPREHENSIVE BID FOR THE 2026 FIFA WORLD CUP
- ✓ TEAM IS ACTIVELY ENGAGED IN THE BIDDING PROCESS FOR THE AMAZON HQ2 RFP
- INITIATED HIRING OF A URBAN ECONOMIC DEVELOPMENT MANAGER



We launched a Community Engagement Plan for the future of the Indian Springs site and we've had, it says over 300 citizens, I think we're up over 350 that have completed the survey now and we had over 200 that attended the first forum. The team is actively engaged in the Amazon HQ2 Program so that's one of those that you're hearing a lot about across the nation and what's happening with that. I would assume you probably expect us to be in this and not just letting an opportunity like this go by, but we have looked at different sites around the community, engaged with the Kansas City Area Development Council to make sure they know our expression of interest. We have members of our team that are on the metro team and working on that program and we will have sites in the mix to be in this competition.

Commissioner Philbrook asked will you say a little bit more about the size and scopes that project would be and how many people. **Mr. Bach** said Amazon announced earlier that they were looking to build a second headquarters for them because they had outgrown their site in Seattle, Washington and largely due to the fact they feel like they have probably sucked out of all the talent they could that they couldn't fill all the jobs. I think they were looking at close to 7,000 that they couldn't fill in that area so they announced they wanted to build their next headquarters and it's one they would start immediately and build 500,000 sq. ft. of space, but then expand up to the point where they would have 50,000 employees locate into this second headquarters location they have in the next ten years. It's a very transformative type project that could come in. I think the minimum requirements on it were they would need 100 acres for just what they have in place and there are a lot of different perspectives about how that could come out, how they build, what style they are. They are a little bit different than you think of the typically campus that just builds I will say more on an island, it may be in a community, but they don't just build a campus and it's all to themselves, they integrate more into the community they are in and that's part of how we're approaching this. We're approaching it with the rest of the metro as we move forward.

ECONOMIC DEVELOPMENT, COMMUNITY PLANNING, & HOUSING

LEGAL

- DRAFTED A NEW MANAGEMENT AGREEMENT WITH THE T-BONES WHICH WILL HELP KEEP MINOR-LEAGUE BASEBALL IN KCK AND MAINTAIN THE STADIUM AS A COMMUNITY ASSET
- DRAFTED A DEVELOPMENT AND PURCHASE AGREEMENT FOR 10041 LEAVENWORTH RD, WHERE PIPER HERITAGE VETERINARY CLINIC IS SCHEDULED TO OPEN A STATE-OF-THE-ART 6000 SQ/FT VET CLINIC IN SEPTEMBER

NRC – BUSINESS LICENSE

- ✓ YTD, 735 HAVE FILED FOR A NEW BUSINESS



Under NRC I will just note they have 735 new businesses filed this year.

EDUCATION/WORKFORCE DEVELOPMENT

AMAZON

- ✓ AS OF SEPTEMBER 14, AMAZON HIRED 2,763 OF THE 3,000 FULL TIME EMPLOYEES THEY ANTICIPATE HIRING – NOT COUNTING SEASONAL EMPLOYEES
- 24,449 APPLICATIONS WERE MADE TO THIS FACILITY FOR THESE POSITIONS. 32% OF THE APPLICATIONS CAME FROM WYANDOTTE COUNTY RESIDENTS.
- OF THE 2,763 EMPLOYEES, 36% (998) ARE WYANDOTTE COUNTY RESIDENTS
- THE TOP ZIP CODES FOR EMPLOYMENT AMONG ALL HIRES ARE FROM WYANDOTTE COUNTY: 66102 (203), 66104 (200), 66112 (136), 66106 (126), AND 66109 (113)
- OF THE 45 TIER III MANAGERS, 13 ARE FROM WYANDOTTE COUNTY (29%)



Under Amazon and the development of the project that's currently in our community as of September 14th they had hired 2,763 of the 3,000 fulltime employees they anticipate hiring. Of this number we were at 36% from Wyandotte County residents so I feel very good about that to have a thousand employees out there working in this facility. That was our target that we would come in at a much higher level than we do when other businesses have located in our community. This is working very well for us.

MULTIMODAL/TRANSPORTATION

- PLANNING INITIATED THE UNIVERSITY TOWN 39TH AND FISHER PARK STUDY TO IDENTIFY A BETTER END OF THE LINE TURN AROUND FOR THE 39TH STREET BUS ROUTE AND TO INVESTIGATE DEVELOPMENT OPTIONS IN THE CORRIDOR
- PLANNING INITIATED THE KAW RIVER BRIDGE PEDESTRIAN AND OTHER USE STUDY
- IMPLEMENTED A MOBILE FARE PAYMENT OPTION ON OUR FIXED ROUTE TRANSIT SYSTEM VIA THE RIDEKC MOBILE APP
- ✓ KCKCC BECAME A U-PASS PARTNER, THUS ALLOWING STUDENTS TO USE THEIR ID AS A REGIONAL BUS PASS
- LAUNCHED 7 DAY/WEEK TRANSIT SERVICE TO AMAZON FULFILLMENT CENTER



Transportation, the Community College became a U-Pass Partner thus allowing students to use their ID as a regional bus pass.

SOCIAL SERVICES

- ✓ PROJECT HOPE, PART OF THE HEALTH DEPARTMENT'S EFFORT TO REDUCE INFANT MORTALITY IN WYANDOTTE COUNTY, HELD ITS SECOND BABY SHOWER OF THE YEAR TO PROVIDE INFORMATION DIRECTLY TO FAMILIES ON SAFE SLEEP FOR BABIES AND TOBACCO CESSATION
- AGING
 - SPONSORED MONTHLY, "MEDICARE FOR EVERYONE EVENTS" TARGETED THOSE NEW TO MEDICARE IN MAKING INFORMED DECISIONS FOR THEIR MEDICARE COVERAGE
 - RECEIVED TRAINING FROM CODE ENFORCEMENT IN DEFINING AND IDENTIFYING BLIGHT (A SOAR INITIATIVE)
 - DEVELOPED A RESOURCE BROCHURE THAT WILL ASSIST FIELD STAFF AND TRANSIT OPERATORS IN IDENTIFICATION OF CUSTOMERS THAT CAN BENEFIT FROM BLIGHT RESOURCES AND HOW TO REPORT BLIGHT
 - IN PARTNERSHIP WITH THE UNIVERSITY OF KANSAS MEDICAL CENTER, SPONSORED A SERIES OF EVIDENCED-BASED EDUCATION ON SMART AGING. THE PROGRAM COVERS SUCH TOPICS AS SOCIAL ENGAGEMENT, EXERCISE AND PHYSICAL ACTIVITY, DIET AND NUTRITION, AND BRAIN HEALTH



Project HOPE is part of the Health Department's effort to reduce infant mortality in Wyandotte County held its second baby shower of the year to provide information directly to families on safe sleep for babies and tobacco cessation.

SOCIAL SERVICES

o HUMAN SERVICES

- o 24 INDIVIDUALS WITH INTELLECTUAL/DEVELOPMENTAL DISABILITIES IN THE COUNTY HAVE BEEN TAKEN OFF THE STATEWIDE WAITLIST, LEAVING 132 STILL WAITING FUNDING FOR SERVICES
- o CO-SPONSORED WITH THE COUNCIL OF COMMUNITY MEMBERS "PICNIC IN THE PARK" DESIGNED TO GIVE INDIVIDUALS AND FAMILIES INFORMATION ABOUT DEVELOPMENTALLY DISABILITIES SERVICES/RESOURCES IN OUR COMMUNITY
- o PROVIDED STAFF SUPPORT TO THE HUMAN RELATIONS AND DISABILITY ADVISORY COMMITTEE WITH COMMUNITY EVENTS SUCH AS THE NIGHT OUT AGAINST CRIME, GRINTER SUMMERFEST, NAACP PRE-CENTENNIAL FREEDOM FUND BANQUET, AND MEETING WITH VARIOUS NEIGHBORHOOD GROUP LEADERS
- ✓ LANDLORD/TENANT BROCHURE HAS BEEN RE-PRINTED IN ENGLISH AND SPANISH AND FOCUSES ON ISSUES LIKE PROPERTY MAINTENANCE, CARE FOR ANIMALS, AND CODE ISSUES (A SOAR INITIATIVE)



Human Services; the Landlord/Tenant Brochure has been reprinted in English and Spanish and focuses on issues like property maintenance, care for animals, and code issues and this ties in with our SOAR Initiative. I think this is a good cross-section as to how our SOAR Initiative ties into almost every department we have in the Unified Government.

HEALTHY COMMUNITIES/RECREATION

o SOAR

- o SUPPORTED THE CREATION OF THE LAND BANK REHABBER PROGRAM. RESULTING IN 10 CONTRACTS, 22 OPEN HOUSES, 54 STRUCTURES IN THE PROGRAM AND 29 REHABBERS REGISTERED
- o 2028 S 15TH STREET – FLAGSHIP OF THE SOAR VACANT TO VIBRANT EFFORT!
 - o 1ST PROPERTY TARPED
 - o 1ST TAX SALE TO TREASURE SUCCESS
 - o TITLE INSURED
 - o INSURANCE COVERED
 - o MORTGAGE SUCCESSFUL TAKEN OUT
- o FIELD TRIP TO OMAHA TO LEARN HOW TO MANAGE A VACANCY REGISTRY
- ✓ NOW ON THE 8TH MOWING ROUND OF THE SEASON, MORE THAN DOUBLING 2016 RESULTS
- o DRAFTED NEW BOARDING STANDARDS TO ENHANCE COMMUNITY SAFETY
- o FILED 2137 PARCELS IN 3 TAX SALES, EXCEEDING THE GOAL OF 2000. DOUBLING THE NUMBER PARCELS FROM 2016 AND PRIOR YEARS



Additionally on SOAR we now have done our eighth mowing round of the season which is more than doubling our 2016 results. You will recall we were really closer I think to three so this has been very successful in getting through this and I thank the Commission for putting extra money

into this program and also to the staff for the efficiency in the way they've gone about and approached this to get more out of our approach into it too.

HEALTHY COMMUNITIES/RECREATION

SOAR

- GENERAL SERVICES, AS PART OF SOAR, INITIATED THE IN DEPTH NRC/CODE ENFORCEMENT STUDY. 200+ CONTACT HOURS TO DATE
- ORDERED NEW POT HOLE PATCHER
- ✓ STREETS DIVISION WILL BE INSTALLING GPS UNITS TO ALL SNOW REMOVAL EQUIPMENT IN LATE FALL
- BIKEWALK KCK HOSTED THE 1ST REGIONAL SAFE ROUTE TO SCHOOL SUMMIT
- DRAFTED A CONTRACT THAT WILL ENABLE UG TO INSTALL HIKE/BIKE TRAIL ON LEVEES



The Street Division will be installing GPS units on all snow removal equipment in late fall of this year. **Commissioner Markley** said are you telling me they didn't have that before? **Mr. Bach** said we did not have that on all our snow equipment. **Commissioner Markley** said that explains a lot.

HEALTHY COMMUNITIES/RECREATION

HEALTH DEPARTMENT

- OVER 100 WIC MOMS AND CHILDREN ATTENDED THE 1ST ANNUAL LACTATION CLUB BABY SHOWER, HELD AT THE HEALTH DEPARTMENT TO CELEBRATE AND SUPPORT MOTHERS TO BREASTFEED THEIR INFANTS
- WIC STAFF INITIATED THE 1ST MEETING OF A WYANDOTTE COUNTY BREASTFEEDING COALITION TO IMPROVE COLLABORATION, COORDINATION, AND SUPPORT OF BREASTFEEDING SERVICES TO WYANDOTTE COUNTY MOMS
- PROVIDED IMMUNIZATIONS AND RECORD REVIEWS AT THE 2017 WYANDOTTE COUNTY BACK TO SCHOOL FAIR AND AT CLARK MIDDLE SCHOOL IN BONNER SPRINGS
- IN PARTNERSHIP WITH ORAL HEALTH KANSAS, DEVELOPED AND FACILITATED THE COUNTY'S FIRST ORAL HEALTH COALITION
- ✓ IN RESPONSE TO FAMILIES WITH THE NEED FOR DIAPERS, THE HEALTH DEPARTMENT PARTICIPATED AS A DISTRIBUTION SITE FOR THE HAPPY BOTTOMS PROGRAM IN KANSAS CITY SERVING OVER 200 FAMILIES
- PARTNERED WITH CHILDREN'S MERCY HOSPITAL TO PROVIDE AN EDUCATIONAL PROGRAM ON A LEAD POISONING TO WYANDOTTE COUNTY LANDLORDS
- HELPED LAUNCH THE 24/7/365 TRAFFIC SAFETY MOVEMENT PROGRAM
- 2017 COMMUNITY HEALTH ASSESSMENT, SPEARHEADED BY THE HEALTH DEPARTMENT, WAS CONCLUDED WITH OVER 2000 RESIDENTS RESPONDING TO THE SURVEY, IN ADDITION TO COMMUNITY INPUT FROM MULTIPLE FOCUS GROUP MEETINGS AND LISTENING SESSIONS



In the Health Department in response to the families in need of diapers the Health Department participated in a distribution site for the Happy Bottoms Program serving over 200 families. You know it's just the range of various things we get to cover in this presentation is probably the part I like the most about it where we can go from mowing lots to diapers and babies.

HEALTHY COMMUNITIES/RECREATION

LEGAL

- DRAFTED THE VACANT PROPERTY REGISTRY ORDINANCE AS PART OF SOAR WHICH WAS ADOPTED BY THE COMMISSION
- DRAFTED REVISIONS TO THE RIGHT-OF-WAY ORDINANCE FOR RESTORATION WHICH WAS ADOPTED
- ✓ REVISED UG ADMINISTRATIVE APPEAL BOARD PROCEDURES FOR UNFIT STRUCTURES, RENTAL LICENSING, AND PROPERTY MAINTENANCE CODES
- DRAFTED REVISIONS TO THE FIRE INSURANCE PROCEEDS LIEN ORDINANCE WHICH WAS ADOPTED



We revised the Unified Government Administrative Appeal Board Procedures for the unfit structures, rental licensing and property maintenance codes done by the Legal Department which again assists in our SOAR programs.

HEALTHY COMMUNITIES/RECREATION

NRC – CODE ENFORCEMENT

- TO DATE, 475 CASES HAVE BEEN ADDRESSED THROUGH OUR ADMINISTRATIVE CITATION AND FINES PROCESS
- 14-DAY ABATEMENT POLICY CHANGED NOW TO ADDRESS ALL GRASS/WEED VIOLATIONS, JUNK AND TRASH VIOLATIONS ALL WITHIN THE FIRST 14 DAYS OF RECEIVING A NOTICE OF VIOLATION
- ✓ BOARDING STANDARDS HAVE BEEN UPDATED TO INCLUDE WINDOWS, DOORS, AND OTHER STRUCTURE ENTRANCES TO BETTER PRESERVE THE INTEGRITY OF THE STRUCTURE AND REDUCE DAMAGE INTERNALLY (A SOAR INITIATIVE)
- ACT (ADDRESSING CRIME TOGETHER) OR DDACTS (DATA-DRIVEN APPROACHES TO CRIME AND TRAFFIC SAFETY) CREATED 375 CASES OVER A 2-DAY PERIOD WHERE VEHICLES, JUNK AND TRASH, OPEN STRUCTURES, AND BUILDING VIOLATIONS WERE IDENTIFIED



Boarding Standards have been updated to include windows, doors and other structure entrances to better preserve the integrity of the structure and reduce damage internally keeping that house in place until we can get it in place to start renovating.

HEALTHY COMMUNITIES/RECREATION

○ NRC – DEMOLITION AND ABATEMENT

- CURRENT DEMO LIST HAS 161 PROPERTIES (148 RESIDENTIAL AND 13 COMMERCIAL)
- COMPLETED DEMOLITION PROJECTS (47 RESIDENTIAL AND 1 COMMERCIAL)
- ✓ FEDERAL ENVIRONMENTAL REVIEW PROCESS CAUSES A 60 TO 90 DAY DELAY IN THE DEMO PROCESS
- 8 PROPERTIES HAVE BEEN REFERRED FOR DEMO FROM THE LAND BANK BECAUSE WE CAN NOW TRACK PROPERTIES REFERRED FROM THE LAND BANK FOR DEMO

○ NRC – BUILDING INSPECTION

- JANUARY 1 THROUGH AUGUST 31, 2017, 3714 PERMITS WERE ISSUED WITH A VALUATION OF \$164,000,00 COMPARED TO THE SAME PERIOD IN 2016, 3320 PERMITS WERE ISSUED WITH A VALUATION OF \$ 149,000,00
- NEW HOME STARTS FOR THE SAME PERIOD ABOVE ARE 233 AND 144 RESPECTIVELY



Federal Environmental Review Process causes 60 to 90 day delay in the demo process. Not really a positive point to put up here, but it is one that I just want to highlight to the fact that you all have funded us now starting in 2018 where we will no longer be using HUD money as part of our demolition process. This is making sure we just noted what our measureable data was that we spend two to three months working through federal regulations in order to use that money and we have for years which obviously slows us down when we're trying to clean up the community. This goes away starting next year because we will be 100% funded from local dollars in all of our demolition and the additional money you all put into this program it allows us to hopefully be able to use it practically because if we still had to abide by the HUD guidelines we probably couldn't even use the additional local money put in here.

HEALTHY COMMUNITIES/RECREATION

○NRC – RENTAL LICENSING

- OUT OF NEARLY 7000 NOTICES OF RENEWALS THAT WERE MAILED, LESS THAN 470 ARE DELINQUENT IN RENEWING THEIR RENTAL LICENSE
- APPROXIMATELY 100 UNITS AT CENTRAL PARK/SUNRISE TOWER WERE INSPECTED DUE TO REPEATED COMPLAINTS FROM RESIDENTS IN THE FACILITY
- LANDLORD/TENANTS RIGHTS BROCHURE IS AVAILABLE THROUGH THE DIVISION (A SOAR INITIATIVE)

○NRC – LIVABLE NEIGHBORHOODS

- ✓ HOSTED AND COORDINATED THE GOOD NEIGHBOR TRAINING WHERE THE FOCUS IS ON A SPECIFIC UG DEPARTMENT AND ITS FUNCTIONS/SERVICES. EIGHT TRAININGS HAVE BEEN COMPLETED YTD
- SUPPORTED AND CONTRIBUTED TO SEVERAL COMMUNITY ACTIVITIES SUCH AS SOAR, COMMUNITY HEALTH ASSESSMENT/COMMUNITY HEALTH IMPROVEMENT PLAN, KCK VIOLENCE PREVENTION PLAN, CONSOLIDATION CELEBRATION COMMITTEE, AND NRSA COMMITTEE
- DISTRIBUTED 1,000 COPIES OF THE NEIGHBORHOODS TASK FORCE RESOURCES GUIDE
- STAFF IS CREATING A NEW CURRICULUM ON THE UG GOVERNMENT STRUCTURE, NEIGHBORHOOD, AND CIVIC ENGAGEMENT



Additionally under NRC we hosted and coordinated the Good Neighbor Training where the focus is on a specific UG department and its functions and services. Eight training sessions have been completed so far this year.

HEALTHY COMMUNITIES/RECREATION

✓ TOTAL ATTENDANCE FOR PARKWOOD POOL FOR 2017 WAS 11,143 (2015-8,546; 2016-10,362)

- GRAND OPENING FOR THE METRO 24 FITNESS CENTER AT JOE E. AMAYO/ARGENTINE WAS HELD AUGUST 23RD
- 509 YOUTH ATTENDED THE 6-WEEK SUMMER PROGRAMING ACTIVITIES AT EISENHOWER, ARGENTINE, ARMORDALE, AND THE BEATRICE LEE COMMUNITY CENTERS
- YOUTH SOCCER: 31 TEAMS, AGES OF 5 TO 17; A HIGH SCHOOL SOCCER LEAGUE WAS ESTABLISHED
- YOUTH BASEBALL: OVER 200 YOUTH AGES OF 5 TO 9 PLAYED T-BALL AND MACHINE PITCH. OUR PARTNER, KCKBA, HAD 8 TEAMS PLAYING 12 AND UNDER.
- MEN'S SOCCER: 22 TEAMS BEGAN PLAYING SOME OF THEIR GAMES AT THE NEW WYANDOTTE SPORTING FIELDS



Just noting the total attendance for Parkwood Pool was up to 11,143 and you will see from the previous years we've gone up from 8,500 to 10,300 and now over 11,000.

HEALTHY COMMUNITIES/RECREATION

✓ SPORTING KC HOSTED A "KING OF THE COURT" FUTSAL TOURNAMENT FOR 4 CONSECUTIVE WEEKS THIS SUMMER AT OUR PARKS' COURTS

○ KC BLUES ON THE RIVER WAS HELD AT KAW POINT PARK

○ 4TH ANNUAL CHRISTMAS IN JULY TOOK PLACE AT WYANDOTTE COUNTY LAKE PARK

○ MO340 CANOE RACE WAS HELD AT KAW POINT PARK. PARTICIPANTS CAME FROM 30 STATES AND 4 COUNTRIES

○ 20TH ANNUAL BACK 2 SCHOOL PARADE AND SUPPLY GIVE-AWAY TOOK PLACE AT PARKWOOD PARK IN COLLABORATION WITH P.R.I.D.E.

○ PARKS & REC'S FACEBOOK PAGE IS APPROACHING 1,000 LIKES AND A MONTHLY NEWSLETTER HAS BEEN DEVELOPED

○ PARKS RECEIVED A \$25,000 GRANT FROM PET SAFE FOR THE PURPOSE OF DEVELOPING A DOG PARK

○ MASTER PLAN COMMUNITY ENGAGEMENT AND DRAFT REPORT HAVE BEEN COMPLETED



Sporting KC hosted its King of the Court Futsal Tournament in four consecutive weeks in our parks throughout the city.

ENVIRONMENT

✓ SUBMITTED PARTIAL CONSENT DECREE 2017 SEMI-ANNUAL REPORT TO EPA

○ BEGAN ERU STORMWATER RATE TRANSITION STUDY

○ SENT OUT RFP FOR STORMWATER MASTERPLAN

○ AWARDED LEAD ABATEMENT GRANT FROM HUD, BOTH COMMUNITY DEVELOPMENT AND THE HEALTH DEPARTMENT ARE WORKING THIS GRANT TO REMOVE HARMFUL LEAD FOR HOMES IN THE COMMUNITY



We submitted our Partial Consent Decree 2017 Semi-Annual Report to the EPA. There are times when we highlight and talk about this a lot. There are times we don't have as much conversation about it which is probably what happened over the last few months, but this is still a task that takes up a lot of staff time, a lot of work to go in to keep up on this and moving forward with it. I believe we have another session coming up with the EPA next week or in a week and a half or something like that as we move forward with them.

September 28, 2017

PERSONNEL

✓ NEW RECREATION MANAGER POSITION FILLED IN THE PARKS AND REC DEPARTMENT

○ REORGANIZATION OF THE APPRAISER'S OFFICE, ALONG WITH SALARY ADJUSTMENTS HAVE BEEN IMPLEMENTED IN RESPONSE TO THE COMPENSATION STUDY

○ APPOINTED NEW HUMAN SERVICES DIRECTOR

○ HIRED PERFORMANCE MANAGER IN KNOWLEDGE DEPARTMENT

○ HIRED COUNTY ENGINEER

○ HIRED NEW MANAGER FOR THE DELINQUENT REAL ESTATE OFFICE IN EARLY AUGUST



This is just a list of higher profile, or I will say positions, that were hired. The first one on the list is one that was new that came into play our new Recreation Manager. This was an emphasis by the Commission of getting more recreational programming in place and that position was filled.

FINANCE

○ FINANCE PRESENTED AN OVERVIEW OF TAX INCREMENT FINANCING TO THE FULL COMMISSION AND GAVE AN UPDATE ON THE PERFORMANCE OF ALL CURRENTLY ACTIVE TIF DISTRICTS

✓ BUDGET AND FINANCE STAFF COMPLETED WORK ON THE 2017 AMENDED/2018 PROPOSED OPERATING AND CAPITAL BUDGETS AND SUBMITTED ALL FORMS TO THE COUNTY CLERK. FINANCE SYSTEM UPLOAD COMPLETED

○ BUDGET IMPLEMENTATION FOR QUESTICA BUDGET SOFTWARE COMPLETED FOR OPERATING BUDGET. CURRENTLY WORKING ON IMPLEMENTATION OF CAPITAL MODULE

○ BUDGET HAS STARTED WORKING WITH DEPARTMENTS ON IMPLEMENTATION FOR PRIORITY BASED BUDGETING

○ PAYROLL HAS STARTED THE PROCESS OF REVIEWING THE UG'S INSURANCE RENEWALS FOR 2018. WORKING TO DEVELOP A MASTER LISTING OF ALL BUILDINGS AND PROPERTY, INCLUDING PHYSICAL ADDRESSES AND VALUES AND A LIST OF EQUIPMENT WITH VALUES OVER \$10,000.

○ PAYROLL COMPLETED THE UPGRADE OF THE CAYENTA FINANCIAL SYSTEM TO VERSION 7.9



Budget and Finance staff completed work on the 2017 Amended/2018 Proposed Operating and Capital Budgets. I appreciate all your hard work on that but also the Finance system went through and uploaded that so it becomes a usable document for internal operations as well.

September 28, 2017

FINANCE

- TREASURY OFFICE INVESTED \$49,000,000 IN LONG TERM INVESTMENTS AND COMPLETED THE ANNUAL LOCAL BANK INVESTMENT OFFER
- TREASURY SENT A LIST OF UNPAID REAL ESTATE TAXES TO ECHO FOR PUBLICATION
- TREASURY COMPLETED THE MARCH 20TH AND JUNE 5TH TAX DISTRIBUTIONS
- ACCOUNTING INITIATED TRAINING WITH DEPARTMENTS TO INCREASE SCRIPT UTILIZATION, RESULTING WITH IMPROVED EFFICIENCIES, AND REDUCING DUPLICATED WORK
- ✓ ACCOUNTING AUTOMATED THE EMS REFUND PROCESS WHILE ALSO STRENGTHENING CONTROLS. THE RESULT IS SAVING THE UNIFIED GOVERNMENT APPROXIMATELY ½ A DAY'S WORK
- ACCOUNTING HAS BEGUN UTILIZING NEW CAYENTA FEATURES (AVAILABLE FROM THE RECENT UPGRADE) TO ENHANCE THE REVIEW AND APPROVAL ACCOUNTS PAYABLE PROCESS. THIS HAS RESULTED IN THE AUTOMATION OF FORMER MANUAL PROCESSES, WHICH REDUCES ERRORS AND CREATES EFFICIENCIES
- ACCOUNTING IS IN THE PROCESS OF STREAMLINING THE VISA CARDHOLDER AND APPROVAL PROCESS VIA AN AUTOMATED APPROACH. THIS WILL CREATE MORE CONTROLS WHILE ALLOWING FOR A MORE EFFICIENT PROCESS ACROSS THE UG



Accounting automated the EMS refund process while strengthening our controls. The result of the way they automated this we believe will save us about a half days work from staff time in moving forward with this in the future.

FINANCE

- ✓ ACCOUNTING COMPLETED THE 2016 SINGLE AUDIT IN CONJUNCTION WITH THE EXTERNAL AND INTERNAL AUDITORS
- ACCOUNTING IS ACTIVE IN THE DESIGN PHASE OF ENHANCING THE FIXED ASSET DATABASE
- ACCOUNTING PROCESSED 6,704 PAYMENTS FROM JUNE – AUGUST, 2017
- RESEARCH DIVISION COMPLETED MONTHLY/QUARTERLY UPDATES OF KEY SOCIO-ECONOMIC DATA, INCLUDING UNEMPLOYMENT RATE, BUILDING PERMITS AND ECONOMIC INDICATORS. SEVERAL SPECIAL PROJECTS WERE WORKED ON INCLUDING BEGINNING PREPARATORY WORK ON THE 2020 CENSUS AND DELINQUENT PROPERTY TAX LIST FOR COLLECTION PURPOSES
- RESEARCH RESPONDED TO 55 UNIQUE INFORMATION REQUESTS FROM UG STAFF, ADMINISTRATION, OTHER GOVERNMENT ENTITIES, CITIZENS AND STUDENTS. TIME SPENT ON THESE REQUESTS TOTALED 90 HOURS



Accounting completed the 2016 Single Audit in conjunction with the external and internal auditors.

OTHER ACTIVITIES

LEGAL

- ✓ SUCCESSFULLY DE-ANNEXED A PORTION OF KCK TO BE ANNEXED BY LAKE QUIVIRA NEAR HOLLIDAY DRIVE
- ✓ DRAFTED, NEGOTIATED, AND SAW THE ADOPTION OF A WHOLESALE SEWER AGREEMENT BETWEEN THE UG AND EDWARDSVILLE
- REVISED ORDINANCE REGARDING DISABILITIES BOARD AND HUMAN RELATIONS COMMISSION, COMBINING THE TWO WHICH WAS ADOPTED
- THE LEGAL DEPARTMENT WAS RECOGNIZED FOR THEIR INTERACTIVE BOOTH AT THE CORE4 JOB FAIR IN 2015 AND WAS ASKED TO PARTICIPATE AGAIN IN 2017 CORE4 COLLOQUIUM
- TWO UG ATTORNEYS ARE CURRENTLY SERVING ON THE CAAK BOARD



The Legal Department successfully did the de-annexation of a portion of KCK which was then annexed by Lake Quivira near Holliday Drive.

OTHER ACTIVITIES

LEGAL

- A FORMALIZED INTERNAL ATTORNEY TRAINING PROGRAM WAS DEVELOPED AND IMPLEMENTED
- COMPLETED RENOVATION OF FILE ROOM TO A MEETING SPACE
- ATTORNEYS HAVE COLLECTIVELY PROVIDED APPROXIMATELY 175 HOURS OF TRAINING THIS YEAR TO THE POLICE DEPARTMENT, SHERIFF'S DEPARTMENT, THE KANSAS CITY KANSAS PD CITIZEN'S ACADEMY, AND THE NEIGHBORHOOD CRIME PREVENTION PATROL AT THE KCKPD ACADEMY
- ATTORNEYS HAVE ATTENDED SPECIALIZED TRAINING ON TELECOMMUNICATIONS RIGHT-OF-WAY REGULATIONS IN KANSAS, STRATEGIC CODE ENFORCEMENT, BEST PRACTICES IN THE WORKPLACE AND TRENDS IN EMPLOYMENT LAW, AND PROSECUTING ANIMAL ABUSE AND FIGHTING CASES
- SUPPORT STAFF ATTENDED A FREE TRAINING SESSION IN FEDERAL COURT
- ✓ ATTORNEYS ATTENDED THE IACP LEGAL OFFICERS' POLICE ATTORNEY TRAINING PROGRAM AND GIGLIO TRAINING
- UG ATTORNEYS HAVE ACTIVELY ATTENDED TRAININGS PUT ON BY CITY ATTORNEYS ASSOCIATION OF KANSAS AND THE KANSAS ASSOCIATION OF COUNTIES



Attorneys attended the IACP Legal Officers' Police Attorney Training Program regarding Giglio training.

OTHER ACTIVITIES

○LEGAL

○COURT VICTORIES

- RECEIVED A UNANIMOUS DECISION IN FAVOR OF THE UG FROM THE KANSAS COURT OF APPEALS IN GOLDBLATT V. UNIFIED GOVERNMENT. THE CASE SET A FAVORABLE PRECEDENT WHICH NARROWED THE CATEGORIES OF PEOPLE WHO CAN CHALLENGE THE COMMISSION'S DECISIONS ON SPECIAL USE PERMITS.
- THE UNIFIED GOVERNMENT PREVAILED IN THE WYANDOTTE COUNTY DISTRICT COURT LAWSUIT OF CALEB HOPPING V. UNIFIED GOVERNMENT, IN WHICH HOPPING ALLEGED THE UG FAILED TO MAINTAIN A SIDEWALK MAN-HOLE COVER, AND CLAIMED DAMAGES IN EXCESS OF \$75,000.00.
- THE KANSAS COURT OF APPEALS RULED IN THE UNIFIED GOVERNMENT'S FAVOR IN THE CASE OF EVA AXALLA V. UNIFIED GOVERNMENT, ET AL. THE COURT OF APPEALS DISMISSED MS. AXALLA'S APPEAL OF THE WYANDOTTE COUNTY DISTRICT COURT'S ORDER DISMISSING HER CASE FOR HER FAILURE TO STATE A CAUSE OF ACTION AGAINST THE UNIFIED GOVERNMENT UPON WHICH RELIEF MAY BE GRANTED.
- IN GLENN V. HRGOTA, THE FEDERAL DISTRICT COURT GRANTED SUMMARY JUDGMENT TO THE DETECTIVE ON A SECTION 1983 FALSE ARREST CLAIM.
- IN PARISI V. UNIFIED GOVERNMENT, THE STATE COURT DISMISSED LAWSUIT BY FORMER EMPLOYEE FOR LACK OF SUBJECT MATTER JURISDICTION. (PLAINTIFF HAS APPEALED THE DISMISSAL.)
- THE FEDERAL COURT OF APPEALS AFFIRMED THE DISTRICT COURT'S GRANT OF SUMMARY JUDGMENT TO THE UNIFIED GOVERNMENT AND INDIVIDUAL DEFENDANTS ON FORMER EMPLOYEE'S FEDERAL AND STATE CLAIMS IN WASHINGTON V. UNIFIED GOVERNMENT.
- WE ALSO HAVE SUCCESSFULLY DEFENDED TWO EMPLOYMENT DISCRIMINATION CLAIMS FILED WITH THE EQUAL EMPLOYMENT OPPORTUNITY COMMISSION AND KANSAS COMMISSION ON HUMAN RIGHTS.



A list of various victories that Ken Moore and his staff have had over the last few months. I don't have a particular highlight in this group so I just left them all like that for you to see.

COMMUNICATION

○STAFF LEADERSHIP & INTERACTION

- ✓ 15 EMPLOYEE APPRECIATION WEEK MEET & GREET SESSIONS
- WEEKLY OPERATIONS MEETINGS
- NEW EMPLOYEE ORIENTATION
- 2 SENIOR MANAGERS MEETINGS
- WEEKLY/BI-WEEKLY/MONTHLY 1:1'S WITH STAFF



In Communication probably my biggest interaction was the Employee Appreciation Week where I had 15 different employee meetings during Meet & Greet Sessions during that week and not to mention the other Operation meetings we have weekly and such.

COMMUNICATION

○PUBLIC & CITIZEN

- ✓ LAUNCHED NEW UG WEBSITE DESIGN. HAD 207,500 VIEWS IN FIRST MONTH. 2.7 MILLION VIEWS A YEAR. BY DOING THE REDESIGN IN HOUSE THE UG SAVE TAXPAYERS AN ESTIMATED \$300,000
- LIVESTREAMING UG COMMISSION MEETINGS. IN ADDITION TO THE VIEWERS ON UGTV ON CABLE, 7,360 PEOPLE HAVE WATCHED MEETINGS LIVESTREAMED ON THE INTERNET FOR A TOTAL OF 76,500 MINUTES
- PUBLISHED 2ND CITIZEN NEWSLETTER OF THE YEAR WITH A 3RD ISSUE PLANNED FOR NOVEMBER
- ACTIVELY ENGAGED IN DEVELOPING 2018 LEGISLATIVE POLICY PLATFORMS WITH LEAGUE OF KANSAS MUNICIPALITIES, KANSAS ASSOCIATION OF COUNTIES, GREATER KC CHAMBER AND KCK CHAMBER, AS WELL AS OUR OWN UG AGENDA
- REVAMPING UGTV WITH NEW IN-HOUSE PRODUCED PROGRAMMING IN THE WORKS
- PROVIDED 6 NEIGHBORHOOD GROUP SOAR PRESENTATIONS
- HELD TOWN HALL MEETING REGARDING DEVELOPMENT OF FORMER INDIAN SPRINGS MALL SITE



On Public and Citizen we launched a new UG website design. Over 207,000 views in the first month and 2.7M views a year. By doing the redesign in house we estimate this is a savings of about \$300,000 if we were to contract out such work. We are really building up good talent within this area to be able to work on such things.

COMMUNICATION

○MAYOR & COMMISSION

- WEEKLY NOTES
- ON 3's
 - BUDGET
- BUDGET WORKSHOPS
- STATEHOUSE NEWS
- COMMISSION/ADMINISTRATOR 1:1
- UTILIZED EMERGENCY NOTIFICATION SYSTEM 15 TIMES



The communication I've had with the Commission, these are the standard ones we've had. Probably the notable thing there is we utilized our emergency notification system to you about 15 times during the last couple of months.

That completes my presentation if there are any questions. If not, you all should have a copy of it I believe from hard copies and electronic copies.

**MAYOR PRO TEM BYNUM ADJOURNED
THE MEETING AT 6:05 p.m.**

dt

Carol Godsil
Deputy Unified Government Clerk

September 28, 2017