



Unified Government of Wyandotte County and Kansas City, Kansas

Public Works & Safety Standing Committee

Fifth Floor Conference Room

701 N. 7th Street Trafficway, Kansas City, KS 66101

Chair Commissioner Andrew Kump

Commissioner District 2- Bill Burns, Commissioner District 3- Christian Ramirez

Commissioner District 4 - Evelyn Hill, Commissioner District 6 - Phil Lopez

BPU Board Member Gary Bradley-Lopez

AGENDA

Monday, August 17, 2026

5:00 PM

1. Call to Order/Roll Call

2. Revisions to Agenda

3. Approval of standing committee minutes from July 13, 2026

4. Committee Agenda

4.1 RESOLUTION: FISCAL YEAR 26 COPS HIRING PROGRAM

Synopsis: Adopt a resolution to accept a Fiscal Year 2026 COPS Hiring Program grant award in the amount of \$4,367,592 to fund 12 patrol officer positions for a three-year period.. The grant solicitation indicates that the federal share would only cover \$125,000 per position for the period of the grant, which equates to \$1,500,000, but the Police Department has requested a full match waiver in order to cover these positions at 100%.

Tracking #: 21801

4.2 RESOLUTION: FISCAL YEAR 2026 MODEL CITIES INITIATIVE GRANT PROGRAM

Synopsis: Adopt a resolution to apply for and accept an award through the Department of Justice Fiscal Year 2026 Model Cities Initiative grant program. There is no match required by the Unified Government.

Tracking #: 21805

4.3 **RESOLUTION: FISCAL YEAR 2027 KANSAS DEPARTMENT OF
TRANSPORTATION SPECIAL TRAFFIC ENFORCEMENT PROGRAM
(STEP) GRANT**

Synopsis: Adopt a resolution to accept a Fiscal Year 2027 Special Traffic Enforcement Program (STEP) grant award in the amount of approximately \$160,000. There is no match required from the Unified Government.

Tracking #: 21806

4.4 **RESOLUTION: FISCAL YEAR 2027 VICTIMS OF CRIME ACT (VOCA)
GRANT PROGRAM**

Synopsis: Adopt a resolution to accept a Fiscal Year 2027 Victims of Crime Act (VOCA) grant award in the amount of \$426,019. The VOCA grant program requires a 20% cash match of the total program cost. Matching funds have already been identified in the Police Department's general fund budget.

Tracking #: 21802

4.5 **RESOLUTION: FISCAL YEAR 2027 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT - KANSAS GOVERNOR'S GRANTS
PROGRAM**

Synopsis: Adoption of a resolution to apply for and accept the Fiscal Year 2027 Edward Byrne Memorial Justice Assistance Grant award in the amount of \$76,535. There is no match required from the Unified Government.

Tracking #: 21688

4.6 **RESOLUTION: MEMORANDUM OF UNDERSTANDING WITH THE
OFFICE OF THE STATE FIRE MARSHAL**

Synopsis: Adoption of a resolution approving the Memorandum of Understanding with the Office of the State Fire Marshal to identify the roles and responsibilities of each party as they relate to the development and deployment of Urban Search and Rescue resources.

Tracking #: 21808

4.7 **RESOLUTION: RESIDENTIAL CARTS PROGRAM**

Synopsis: Adoption of a resolution approving the Second Amendment to the Unified Government's Residential Solid Waste Agreement with Waste Management.

It is requested that this item be fast tracked to the August 20, 2026, Board of Commissioners meeting.

Tracking #: 21804

- 4.8 **RESOLUTION: FISCAL YEAR 2026 KANSAS DEPARTMENT OF CORRECTIONS ADULT CASE PLAN REPORT**
- Synopsis: Adoption of a resolution approving the annual case plan report to the Kansas Department of Corrections for the Adult Services program.
- Tracking #: 21809
- 4.9 **RESOLUTION: FISCAL YEAR 2026 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE CASE PLAN REPORT**
- Synopsis: Adoption of a resolution approving the annual case plan report to the Kansas Department of Corrections for the Juvenile Services Program.
- Tracking #: 21810
- 4.10 **PRESENTATION: TRANSIT - LOCAL & REGIONAL TRANSIT APPROACHES**
- Synopsis: This presentation provides an overview of the Unified Government Transportation Department's local and regional transit initiatives.
- For Information Only*
- Tracking #: 21621
- 4.11 **PRESENTATION: ILLEGAL DUMPING**
- Synopsis: Update from the Blight Team regarding illegal dumping clean-up initiatives.
- For Information Only*
- Tracking #: 21457
- 4.12 **PRESENTATION: COUNTY INITIATIVE FOR FUNDING INFRASTRUCTURE (CIFI) - REVIEW OF COUNTY ROAD PROGRAMS**
- Synopsis: Update regarding infrastructure funding initiative with Kansas City, Kansas, Bonner Springs, and Edwardsville.
- For Information Only*
- Tracking #: 21622

4.13 **PRESENTATION: PUBLIC WORKS CITIZENS ACADEMY**

Synopsis: Public Works will present the proposed Public Works Citizens Academy, a new community engagement initiative designed to educate residents about the department's services, operations, and infrastructure.

For Information Only

Tracking #: 21803

5. Public Agenda

6. Adjourn

The Unified Government of Wyandotte County and Kansas City, Kansas will provide necessary, reasonable auxiliary aids and services, such as ASL translators, machine-readable copies of meeting materials, or on-site language interpretation. Individuals requiring any auxiliary aids or services should contact the Unified Government Office of the Clerk by emailing or calling UGclerkrequest@wycokck.org or 913-573-5260 at least 48 hours in advance of the meeting. Persons may address the Commission during the time set aside for Public Comment on each item scheduled or at any time by suspension of the rules. All persons must address the commission and state their name and address for the record. Comments shall be limited to three (3) minutes for each participant. Disruptive comments and behavior are not permitted and may result in removal from the meeting.

Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General.

El Gobierno Unificado del Condado de Wyandotte y Kansas City, Kansas, proporcionará ayudas y servicios auxiliares necesarios y razonables, como traductores de ASL, copias legibles por máquina de los materiales de la reunión o interpretación de idiomas en el lugar. Las personas que requieran ayuda o servicios auxiliares deben comunicarse con la Oficina del Secretario del Gobierno Unificado enviando un correo electrónico o llamando al UGclerkrequest@wycokck.org o al 913-573-5260 al menos 48 horas antes de la reunión.

Join from PC, Mac, iPad, or Android:

<https://wycokck.zoom.us/j/89749786825>

Webinar ID: 897 4978 6825

Phone one-tap:

+17193594580,,89749786825# US

+12532050468,,89749786825# US

Join via audio:

+1 719 359 4580 US, +1 253 205 0468 US, +1 253 215 8782 US (Tacoma), +1 346 248 7799 US (Houston), +1 669 444 9171 US, +1 669 900 9128 US (San Jose), +1 386 347 5053 US, +1 507 473 4847 US, +1 564 217 2000 US, +1 646 558 8656 US (New York), +1 646 931 3860 US, +1 689 278 1000 US, +1 301 715 8592 US (Washington DC), +1 305 224 1968 US, +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US, 888 475 4499 US Toll Free, 877 853 5257 US Toll Free

International numbers available: <https://wycokck.zoom.us/j/kcYwX87Pex>

Cell phones may mute and unmute by dialing *6.

Raise and lower your hand to be acknowledged by dialing *9.

To raise your digital hand from your PC or Mac, click the button labeled “Raise Hand” at the bottom of the window on the right side of the screen.

View the meeting live on our website at: [UGTV Live Stream](#) or via [YouTube](#).

Unified Government of Wyandotte County and Kansas City, Kansas



Public Works and Safety Meeting

5th Floor Conference Room

701 N. 7th Street Trafficway, Kansas City, KS 66101

Chair Andrew Kump

Commissioner, District 2, Bill Burns - Commissioner, District 3, Christian Ramirez

Commissioner, District 4, Evelyn Hill - Commissioner, District 6, Phil Lopez

BPU Board Member Gary Bradley-Lopez

MINUTES

Monday, July 13, 2026

5:00 PM – 6:18 PM

Attendance:

Committee Members Present:

- Commissioner Kump (Chair)
- Commissioner Hill
- Commissioner Ramirez
- Commissioner Burns
- Commissioner Lopez

Committee Members Absent:

- BPU Board Member Bradley-Lopez

Staff Present:

- Maiyee Lor (Unified Government Deputy Clerk)
- Casey Meyer (Assistant County Administrator)
- Daniel Kuhn (Senior Attorney)
- Diana Miles (Solid Waste/Recycling Manager)
- Aaron Morris (Attorney)
- Dr. Shelley Kneuvean (Chief Financial Officer)
- Phil Lockman (Director of Community Corrections)
- Terrie Garrison (Interim Director of the Health Department)
- Mark Heath (Assistant Chief Emergency Medical Services)

- Shane Turner (Assistant Police Chief)
- Karah Barnes (Substance Misuse Coordinator)
- Chief Dennis L. Rubin (Fire Chief, Kansas City, Kansas, Fire Department)

Call to Order

Commissioner Kump called the meeting to order at 5:00 PM.

Revisions to Agenda

No revisions to the agenda were announced.

Approval of Previous Minutes: (Discussion Begins 1:28)

Commissioner Burns moved to approve the minutes from the May 18, 2026, meeting. The motion was seconded by Commissioner Ramirez.

Vote: Motion carried 5-0

- Ayes: Hill, Ramirez, Burns, Lopez, Kump
- Nays: None
- Absent: Bradley-Lopez

Committee Agenda:

Item 4.1: RESOLUTION: 5-YEAR SOLID WASTE MANAGEMENT PLAN (Discussion Begins 1:57)

Diana Miles, Solid Waste Manager, presented an overview of the Five-Year Solid Waste Management Plan, requesting approval. Ms. Miles noted that the plan was reviewed and approved by the Solid Waste Management Plan Committee before being brought before the committee. She explained that the Solid Waste Management Plan is required by KCHE (Kansas Department of Health and Environment), is updated every five years, and that an annual update is provided to the Commission each year. Ms. Miles outlined the plan requirements, which include population disposal and diversion data, identifying facilities and services changes to the solid waste system, a plan for recycling and source reduction, a method for financing the selected system, and goals and an implementation strategy.

Ms. Miles then introduced Emma Billings of Burns and McDonnell to continue the presentation.

Emma Billings, Burns and McDonnell, provided a detailed overview of the plan. She noted that the plan covers Wyandotte County, which includes Kansas City, Kansas; Bonner Springs;

Edwardsville; and a small portion of Lake Quivira. The materials covered in the plan include trash, recycling, composting, and bulky items, and it addresses programs and services such as residential curbside services, commercial and multifamily construction and demolition (C & D) drop-off programs, and education and outreach. The item is requested to be fast-tracked for approval to the July 16, 2026, Board of Commissioners' meeting.

Key Data Highlights (2024):

- Total generation in 2024 showed commercial generation at approximately 42%, residential at approximately 35%, and C&D debris at 23%.
- Of total diversion by material type, refuse comprised 76% of total generation, C&D debris at 23%, and recycling at just 1%.
- The county recycling rate is approximately 4%, compared to the national average of 32%.

Residential Curbside Collection Overview:

Ms. Billings highlighted the differences between service models across the county. The pre-existing non-cart service in KCK involved weekly collection with no carts provided, personal containers used by residents, yard waste commingled with refuse for landfill disposal, and weekly bulky item collection. The KCK Cart Pilot Program introduced weekly collection in 96-gallon carts, the same for recyclables, yard waste collected weekly in compostable bags or bundles with a 10-bundle limit, and bulky item collection weekly of up to three items per week. Bonner Springs offers weekly collection in 96-gallon carts, biweekly recycling collection in the same size carts, weekly yard waste with no bag or bundle limit, and bulky items collected by the provider upon request for a fee. Edwardsville operates similarly to Bonner Springs with no service for yard waste.

2020 Plan Implementation Successes noted:

- Establishment of the enterprise fund.
- KCK establishment of a cart-based pilot program, including transition to carts, yard waste collection in paper bags, and a call-in system for bulky item collection.
- Bonner Springs' new contract with a cart-based system.

Commercial and Multifamily Services:

Ms. Billings noted these services are conducted on the open market with no real regulations and limited or unknown recycling access. Multifamily waste is collected in dumpsters rather than through curbside collection. Recommendations for this sector from the previous plan included

licensing haulers, requiring businesses to have trash service, and providing education and outreach.

County Drop-Off Programs:

Ms. Billings reviewed existing county programs: the Recycling and Yard Waste Center, the Household Hazardous Waste (HHW) facility, and dumpster days. Bonner Springs and Edwardsville participate through interlocal agreements. Prior plan successes included completion of a compost feasibility study in 2021, implementation of dumpster days for drop-off of bulky items, and continuation of monthly HHW collection events.

- Recycling and Yard Waste Drop-Off Center (2024): Approximately 600 participants; 28% for recycling, 71% for yard waste, and less than 1% for mulch. The majority of participants are from KCK, with some from Bonner Springs and Edwardsville. Accepted materials totaled approximately 317 tons of yard waste and approximately 162 tons of recycling.
- Dumpster Days (2024): Approximately 634 participants. Accepted materials included dumpster disposal for bulky items, e-waste, and bulky reuse.
- Household Hazardous Waste (HHW) Drop-Off (2024): Approximately 1,000 participants; accepted materials totaled just over 100,000 pounds, remaining relatively steady across years.

Plan Recommendations by Sector:

- Residential Curbside Collection: Roll the cart pilot program out citywide in KCK.
- Commercial and Multifamily: Commercial hauler licensing; diversion requirements at Chief Stadium complex; business license requirement for solid waste removal; improving building permits to include enclosures.
- Public Education and Outreach: Continue current education and outreach efforts; address illegal dumping through a public campaign.
- Construction and Demolition (C&D): Lead by example and implement C&D diversion requirements.
- Recycling and Yard Waste Drop-Off Center: Modify acceptance criteria to prohibit overuse by landscapers; enhance site safety and efficiency; consider increasing hours of operation; continue to consider food scrap diversion; continue to explore building an organic/compost facility.
- Dumpster Days: Continue doing the events as they are heavily utilized.
- HHW Facility: Continue monthly collection events; pursue grant funding opportunities; make improvements to facility operations; consider more frequent hours of operation.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

Commissioner Burns moved to adopt the resolution with a fast-track to the July 16, 2026, Board of Commissioners meeting. The motion was seconded by Commissioner Hill.

Vote: Motion carried 5-0

- Ayes: Hill, Ramirez, Burns, Lopez, Kump
- Nays: None
- Absent: Bradley-Lopez

Item 4.2: ORDINANCE: AN ORDINANCE RELATING TO OPERATION OF A MICRO UTILITY TRUCK (Discussion Begins 18:43)

Aaron Morris, Unified Government Legal Department, presented the proposed ordinance amendment. Mr. Morris explained that the amendment addresses two distinct matters:

1. Housekeeping Update: The ordinance would update the Unified Government's definition of a micro utility truck to match that of the state and includes a state reference to the state's definition.
2. Authorization Mechanism: The state prohibits the use and operation of micro utility trucks unless authorized by the city. The current Unified Government ordinance states that micro utility trucks are unlawful unless authorized by the Unified Government; however, no procedure for authorization was ever created. The proposed ordinance amendment would remove the "unless authorized by the Unified Government" language and instead allow the use of micro utility trucks within the bounds of the city so long as they comply with state-required equipment statutes, the driver possesses a valid driver's license, and the vehicle is insured.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

Commissioner Ramirez moved to adopt the resolution. The motion was seconded by Commissioner Burns.

Vote: Motion carried 5-0

- Ayes: Hill, Ramirez, Burns, Lopez, Kump
- Nays: None
- Absent: Bradley-Lopez

Item 4.3: PRESENTATION: DESIRE FOR A SIDEWALK (Discussion Begins 24:29)

Avery Jones, Community Organizer, BikeWalkKC, and Ellen Edgar, President, Friendship Heights Neighborhood Association, jointly presented on the topic of traffic safety and the desire for sidewalk infrastructure in the Friendship Heights neighborhood of KCK, located in the Third District near T. A. Edison Elementary School.

Avery Jones introduced BikeWalkKC's mission as making the metro a place where people do not have to drive to thrive, where streets are safer, and where pedestrian and cyclist fatalities are reduced. She noted that BikeWalkKC worked with T. A. Edison throughout the year, including teaching children how to ride bikes in gym classes, teaching pedestrian safety and crosswalk safety, and working with parents and residents on advocacy for safer streets.

Ellen Edgar explained that the Friendship Heights Neighborhood Association was newly formed through Livable Neighborhoods KC and coalesced largely around the safety issue on Locust Street, which is the main thoroughfare used by children, school buses, parents, and walkers to access the school and nearby apartment complexes. Ms. Edgar noted that no children were biking to school despite interest from students and a facility to store bikes safely. She described initiating a bike bus, which began small and grew during the school year. She noted applying previously for a Safe Routes to School Kansas grant, which was not awarded, but which led to a connection with BikeWalkKC. Ms. Edgar described working for approximately one year to develop the neighborhood association and promote walking safety on the way to school.

Avery Jones highlighted a bike-to-school day in the spring, during which approximately 50 students rode bikes. She described the primary ask as a sidewalk on Locust Street from South 10th Street to South 9th Place, noting that students currently walk in groups on the side of the road, in ditches, and on the edges of private yards, navigating traffic on a hilly stretch with limited sightlines. She noted that three priorities had been identified: (1) a sidewalk on the identified stretch of Locust, (2) an eventual complete sidewalk network to improve connectivity, and (3) addressing dangerous intersections identified through resident surveys, particularly the intersection at Ninth and Locust, where speeding and near-misses with pedestrians were frequently reported.

Ms. Jones noted that city staff members Devon, Alyssa, and Christopher had met with the group and estimated the cost of the sidewalk at approximately \$40,000 for materials, with additional costs for curb and gutter, labor, and three ADA ramps. She discussed ongoing efforts, including gathering signatures of support from neighbors and continued organizing through the Friendship Heights Neighborhood Association.

Ms. Jones and Ms. Edgar shared that a first-grade student named Xander wrote a letter to Mayor Crystal Watson requesting safer sidewalks, inspired by BikeWalkKC's pedestrian safety programming at the school. Mayor Watson saw the letter on her desk, replied, and invited first graders and other students to observe a sidewalk being poured. This event further energized the community's desire for sidewalk infrastructure in their neighborhood.

The presenters noted that investment in pedestrian infrastructure on the east side of KCK would help to address historic disinvestment in the area. They highlighted that the initiative aligns with emerging Vision Zero and Safe Streets goals in KCK, and noted that pedestrian and cyclist fatalities in the metro have been increasing in 2025 and 2026 even as driver-related crashes have decreased, with children representing a disproportionate number of those victims.

The Chairman opened the public hearing. The following comments were received:

- **Ashlynn Markink (Kansas City, Kansas) (Comments begin at 41:29)**
- **Kathy Freeman (Kansas City, Kansas) (Comments begin at 42:28)**
- **Laura Rowlands (Kansas City, Kansas) (Comments begin at 42:39)**
- **Juliana Ladd (Kansas City, Kansas) (Comments begin at 43:03)**
- **Eva Garcia Meza (Kansas City, Kansas) (Comments begin at 44:52)**
- **Eli Woody (Kansas City, Kansas) (Comments begin at 46:38)**
- **Sammy Edgar (Kansas City, Kansas) (Comments begin at 49:27)**
- **Joseph Garcia (Kansas City, Kansas) (Comments begin at 49:42)**
- **Karen Shibi (Kansas City, Kansas) (Comments begin at 50:21)**
- **Maggie Bender (Kansas City, Kansas) (Comments begin at 51:04)**

The Chairman closed the public hearing.

This item was for information only, and no action was required.

Item 4.4: UPDATE: OPIOID SETTLEMENT FUNDS (Discussion Begins 52:51)

Dr. Shelley Kneuvean, Chief Financial Officer, provided an overview of the opioid settlement funds and their current usage. She explained that following the opioid epidemic, the Kansas Attorney General's office coordinated a state lawsuit against pharmaceutical companies, and cities and counties — including the Unified Government, working with the League of Kansas Municipalities and the Kansas Association of Counties — had the opportunity to participate. A negotiated settlement resulted in pharmaceutical companies agreeing to pay funds to cities and counties for specific purposes related to drug abuse and use, focused on victims and ancillary impacts to families, with an explicit exclusion of enforcement activities.

Dr. Kneuvean noted that the use of funds is heavily regulated, and the Attorney General serves as a state organizing agency that the Unified Government consults to confirm eligibility of planned expenditures. She noted that disbursements began with a small amount in 2022 and 2023, built up in 2024, and began being allocated to county and city initiatives in 2025. She noted that disbursements are erratic, not necessarily consistent, and are based on a formula administered by the Attorney General. Disbursements are expected to continue through 2038 but will decrease substantially over time. A foundation affiliated with the Attorney General's office tracks how funds are being used across all communities, and the Unified Government is required to submit an annual report on fund usage.

Dr. Kneuvean noted that approximately half of all funds received to date have been allocated. She emphasized that the funds will diminish over time and are not a permanent, sustainable funding source, and that the Unified Government has been intentional about pacing expenditures and identifying what will have the most benefit in the community.

The Memorandum of Understanding signed by all participating cities and counties requires that funds be used for victims and education, focused on the prevention side. Crime prevention or law enforcement response is specifically not eligible.

Departments receiving allocations submitted requests annually to the County Administrator, who identifies funding for different initiatives. The Chief Financial Officer then contacts the Attorney General's office to confirm eligibility, and the Commission receives annual updates.

County-Side Departmental Updates:

Community Corrections:

Phil Lockman, Director of Community Corrections, reported that Community Corrections used opioid settlement funds primarily for behavioral health court and drug courts. Fifty-nine individuals under Community Corrections supervision received direct treatment, at an average cost of approximately \$1,100 per person. Mr. Lockman noted that Medicaid beds for drug treatment in Kansas are scarce, with waits of weeks or months, and that without these funds, individuals would have remained in county jail at a cost of \$40 to \$50 per day. Approximately \$45,000 was used for drug testing, which is a required component of drug treatment programs. Training funds were also used to send 18 individuals to a national conference, including two district judges, staff from Mirror Incorporated and Wyandot Behavioral Health, and members of the Community Corrections team.

Dr. Kneuvean noted that the remaining allocated amounts for Community Corrections are intended to continue these programs throughout the year.

Sheriff's Office (Dr. Kneuvean presenting on behalf of Sheriff):

The Sheriff sent his regrets due to a scheduling conflict. Dr. Kneuvean reported that the Sheriff's Office funds a co-responder program with Wyandot Behavioral Health. Of 523 responses during the prior year, approximately 30% were directly related to opioid and drug-related offenses, with indirect relationships present in the remaining cases. The program has been very successful.

District Attorney's Office (Dr. Kneuvean presenting on behalf of District Attorney):

The District Attorney also sent his regrets. Dr. Kneuvean noted that both the Sheriff and the District Attorney are willing to attend a future meeting if the committee desires. Opioid funds were used to fund a victim advocate and a coordinator supporting drug-related cases and drug court activities. The District Attorney's office handled 14 specific opioid cases and 25 drug court cases (not limited to opioids) using these resources.

Wyandotte County Health Department:

Terrie Garrison, Interim Director, Wyandotte County Health Department, reported that the Health Department conducts Narcan community distribution through multiple avenues, including vending machines at various community locations and distribution through the Transit Department for bus riders. Karah Barnes, Substance Misuse Coordinator, added that harm reduction kits and Narcan are available for free at the Health Department, and anyone may walk in to receive Narcan and fentanyl test strips. Ms. Garrison noted that the Health Department has been able to leverage free Narcan doses through a relationship with DECA, which is why expenditures in this category have been lower than anticipated.

Communications Department:

Dr. Kneuvean reported that Communications has a plan for a public education campaign, including billboards and bus wraps, to be launched in the fall. She noted that Communications has been short-staffed and was unable to implement the plan yet. She committed to sharing the campaign details with the Commission upon launch and noted that geographic distribution throughout the community would be ensured, as that had been a prior concern.

City-Side Departmental Updates:**Kansas City, Kansas, Fire Department:**

Mark Heath (Assistant Chief of Emergency Medical Services, Kansas City, Kansas, Fire Department) reported on seven programs funded through 2025 opioid settlement funds:

1. Software to track opioid events geographically, shared with the Health Department and KDHE.
2. Community paramedic program — covering staff hours while the paramedic conducts specific opioid-related outreach work in coordination with the Health and Police Departments.
3. Narcan leave-behind kits — described as \$1.79 makeup kits from Amazon with a sticker applied and Narcan provided at no cost, totaling approximately \$3 per kit. Kits are left at scenes where an overdose has occurred, for family members or community members present, given that a person overdoses an average of two to four times before treatment sticks.

4. Extra Narcan kits for all apparatus — enough for every crew member on every Fire Department apparatus and ambulance in the field, for internal use in the event of an accidental exposure or crew member overdose.
5. Community outreach — covering staff time for public speaking engagements. He noted one speaker is on the national circuit and a video crew has recorded content in Kansas City, Kansas.

Kansas City, Kansas, Police Department:

Major Shane Turner, Kansas City, Kansas, Police Department, provided a brief overview. He noted that the Kansas City, Kansas, Police Department was the first department in the metro area to implement a fentanyl strategy, in which detectives and an Assistant District Attorney respond to every overdose, track overdoses to the dealer/supplier, and pursue search warrants and prosecution. Key statistics since 2023 include:

- 215 search warrants and vehicle takedowns conducted
- 735,000 pills and 134 pounds of powdered fentanyl recovered
- 1,118 illegal firearms recovered
- 19 suspects charged in overdose deaths
- 16 million doses taken off the streets
- \$1.5 million in cash recovered
- Overdose totals: 210 in 2023 (peak), 196 in 2025, 42 so far in 2026

Major Turner also noted that opioid funds were recently used to purchase a TrueNarc machine, which allows officers to identify opioids at the scene without sending samples to a lab, improving response time.

Dr. Kneuvean clarified for the record that opioid settlement funds are not used on the law enforcement/enforcement side; they are used on prevention and victim treatment. She noted the Police statistics demonstrate the magnitude of the community need and context for the overall program.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

This item was for information only, and no action was required.

Adjournment: (Discussion Begins 1:18:10)

Commissioner Ramirez moved to adjourn the meeting. The motion was seconded by Commissioner Burns.

Vote: Motion carried 5-0

- Ayes: Hill, Ramirez, Burns, Lopez, Kump
- Nays: None
- Absent: Bradley-Lopez

The meeting was adjourned at 6:18 PM

BJS



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Laura Cromwell LCromwell@kckpd.org	Police Department
AGENDA ITEM #4.1.		
RESOLUTION: FISCAL YEAR 26 COPS HIRING PROGRAM		
BACKGROUND		
The KCKPD has submitted an application for funding to hire 12 additional patrol officers under the FY26 COPS Hiring Program. The addition of 12 patrol officers will enhance KCKPD's ability to increase officer visibility, conduct proactive patrols in high-crime areas, and respond more effectively to calls for service. These officers will support targeted enforcement efforts focused on violent offenders, drug trafficking networks, and gang activity while continuing to build strong partnerships with residents, businesses, schools, and community organizations. Increased patrol staffing will allow officers to engage with community members, gather valuable intelligence, deter criminal activity, and improve overall public safety. The illegal distribution of fentanyl and methamphetamine, coupled with gang-related violence, presents a significant challenge for communities across Kansas, including Kansas City, Kansas. Investing in additional patrol officers will provide KCKPD with the personnel needed to proactively identify emerging crime trends, intervene before violence occurs, and reduce the impact of drug trafficking and gang activity that is infiltrating Kansas City, Kansas, from the southern border. The COPS Hiring Program is a competitive grant program providing funding for a three-year period for entry-level patrol officer positions. The Police Department has indicated severe fiscal distress in its application in hopes of receiving a full match waiver. If a full match waiver is not offered as part of an award, the KCKPD can choose not to accept the award.		
RECOMMENDATION		
Approve Approval of resolution		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
At minimum, the federal grant would cover approximately 34% of the cost to hire 12 new patrol officers. If a full match waiver is not approved, the UG would need to invest a total of \$2,867,586 to cover these positions over a three-year period. This would roughly equate to \$873,614 in 2027, \$909,289 in 2028, and \$1,084,683 in 2029. It is also possible that a partial match waiver will be granted. This will be outlined in the award document, should we be selected. At that time, we can choose not to accept the award if the UG cannot meet the financial obligation. In addition, no matter the amount of the match waiver, the UG will be required to fund these 12 positions for an additional twelve-month period following the three-year grant-funded period. We can choose to stagger the hiring of these positions so that the financial impact following the grant-funded period would be spread out over a few years.		

LEGAL/ POLICY CONSIDERATIONS
There will be award terms and conditions that Legal will review, if we are selected for an award. Historically, there have been no conditions associated with this grant program that have precluded us from program participation.
ATTACHMENTS
Resolution - FY26 COPS Hiring Program Grant

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas, to accept a grant award if awarded with a full match waiver, for the FY26 Community Oriented Policing Services Hiring Program offered by the U.S. Department of Justice.

WHEREAS, an application has been submitted by the Kansas City, Kansas Police Department requesting grant funds to fund twelve patrol officer positions for a three-year period; and

WHEREAS, the grant solicitation indicates that the federal share would only cover \$125,000 per position for the period of the grant, which equals \$1,500,000; and

WHEREAS, the Kansas City, Kansas Police Department has requested \$4,367,592 in grant funds and a full match waiver to cover these positions at one hundred percent; and

WHEREAS, if the grant is awarded with anything less than a full match waiver, the Kansas City, Kansas Police Department will return to the Board of Commissioners to seek approval prior to acceptance of the grant;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if it is awarded with a full match waiver, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Laura Cromwell LCromwell@kckpd.org	Police Department
AGENDA ITEM #4.2.		
RESOLUTION: FISCAL YEAR 2026 MODEL CITIES INITIATIVE GRANT PROGRAM		
BACKGROUND		
The Department of Justice is seeking applications for the Model Cities Initiative (“MCI”). A model city implements comprehensive and innovative strategies to reduce crime, restore law and order, and serve as a nationwide example. It leverages technology, data, and partnerships to address drivers of crime. This initiative will provide substantial, targeted funding to 2-4 cities to realize this vision. Funding awarded through MCI will emphasize common sense policing, including prioritizing deterrence through proactive policing and increasing police activity in high-crime areas. Funding will also encourage the adoption of new technologies and modern methods to track criminal behavior and gather intelligence. Additionally, recognizing that keeping cities safe requires a whole-of-community approach, MCI will provide funding to help cities build forensic and prosecutorial capacity, support victims, reduce recidivism, and address substance use and mental health challenges tied to public safety outcomes. If selected, awards are expected to range between \$75M and \$150M.		
RECOMMENDATION		
Approve Approval of resolution		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
There is no match required by the UG. Our intent is to keep purchases limited to the funding provided through the grant, and we recognize that any recurring costs will need to be absorbed within our PD budget.		
LEGAL/ POLICY CONSIDERATIONS		
If awarded, the terms of the award and any special conditions will be provided in the award documentation. This will be reviewed by Legal prior to award acceptance. The solicitation does include a Certification by the Mayor in the appendices that must be submitted with the application. This document will be forwarded to Legal for review.		
ATTACHMENTS		
Resolution - FY26 Model Cities Initiative		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas, to apply for and accept a grant award, for the FY26 Model Cities Initiative Grant Program offered by the U.S. Department of Justice.

WHEREAS, the Department of Justice is seeking applications for the Model Cities Initiative; and

WHEREAS, funding awarded through the Model Cities Initiative will emphasize common sense policing, including prioritizing deterrence through proactive policing and increasing police activity in high-crime areas; and

WHEREAS, the Kansas City Kansas Police Department wishes to apply for this grant, with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to apply for accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Laura Cromwell LCromwell@kckpd.org	Police Department
AGENDA ITEM #4.3.		
RESOLUTION: FISCAL YEAR 2027 KANSAS DEPARTMENT OF TRANSPORTATION SPECIAL TRAFFIC ENFORCEMENT PROGRAM (STEP) GRANT		
BACKGROUND		
KDOT's Special Traffic Enforcement Program (STEP) provides funding to local law enforcement agencies to conduct high-visibility enforcement during coordinated periods to address primary driver behaviors contributing to injury and fatality crashes in Kansas. The Police Department has been receiving funding through the STEP program for many years now. In years past, funding has been provided for select enforcement campaigns throughout the year and has primarily only funded overtime hours. Allocated annual totals have historically been less than \$50,000. However, the FY27 STEP program has been enhanced to include additional funding for equipment items, training opportunities, and educational events hosted by Traffic Support officers. Our application for the FY27 program includes approximately \$100,000 for overtime for officers to work enforcement operations, specifically focused on aggressive driving and DUI-related violations, as well as approximately \$60,000 to fund various equipment items, such as radars, stop sticks, and traffic cones, instructor schooling for our traffic officers, and overtime for officers to host educational events, such as car seat checks. As in previous years, there is no match required from the UG.		
RECOMMENDATION		
Approve Approval of resolution		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
There is no match required by the UG. All proposed costs are one-time purchases with no recurring funding obligations.		
LEGAL/ POLICY CONSIDERATIONS		

Once the award document has been issued, it will be sent to Legal for review and approval prior to award acceptance. Historically, there have been no conditions associated with this grant program that have precluded us from program participation.

ATTACHMENTS

Resolution - FY27 STEP Grant

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas to accept a grant for the FY27 Special Traffic Enforcement Program (STEP) Grant.

WHEREAS, Kansas Department of Transportation's Special Traffic Enforcement Program Grant provides funding to local law enforcement agencies to conduct high-visibility enforcement during coordinated periods to address primary driver behaviors contributing to injury and fatality crashes in Kansas.

WHEREAS, the Kansas City, Kansas Police Department has applied for grant funding for overtime for officers to work enforcement operations, specifically focused on aggressive driving and DUI-related violations, and for equipment items, such as radars, stop sticks, and traffic cones, instructor schooling for our traffic officers, and overtime for officers to host educational events, such as car seat checks; and

WHEREAS, the Kansas City Kansas Police Department has been approved for \$167,392 in grant funding, with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Laura Cromwell LCromwell@kckpd.org	Police Department
AGENDA ITEM #4.4.		
RESOLUTION: FISCAL YEAR 2027 VICTIMS OF CRIME ACT (VOCA) GRANT PROGRAM		
BACKGROUND		
VOCA, which is an annual grant program offered through the Kansas Governor's Grants Program office, has funded the Victim Services Unit, or VSU, at the Police Department since its inception in 1999. Three full-time VSU personnel are currently funded by our FY26 VOCA grant at 75 percent, and two full-time positions at the Order of Protection Office are funded at 100 percent. Federal funds through the VOCA grant program will allow for continued direct services to victims, such as emergency shelter, emergency transportation, and crisis intervention supplies, including meals, clothing, replacement cell phones, broken door & window repair, crime scene cleanup, and lock replacement. Funds will also be used for communication supplies, training & travel for staff, and case management software. If the VSU was not able to receive VOCA funding, it would be reduced to one advocate, significantly limiting the services available to victims of domestic violence, sexual assault, child abuse, and survivors of homicide. Our FY27 VOCA application will include the same level of federal dollars requested in previous years, adding no new programs or positions, and will utilize existing budget within our general fund as well as in-kind contributions to meet the match requirement.		
RECOMMENDATION		
Approve Approval of resolution		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
The total program cost, which includes the federal funding request, is equal to \$532,524. Accordingly, the 20% match amount required of the UG will be \$106,505. The match requirement will be satisfied with current PD general fund money and in-kind contributions. No additional funds are being requested to meet the match requirement.		
LEGAL/ POLICY CONSIDERATIONS		
Once awarded, the PD will receive an award document containing grant assurances that must be reviewed by Legal prior to award acceptance. Historically, there have been no conditions associated with this grant program that have precluded us from program participation.		
ATTACHMENTS		
Resolution KCKPD Federal Victims of Crime Act Victim Assistance Grant Program 2027, FY 2027 memo request for application		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas accept a grant award for the Federal Victim Assistance of Crime Act (VOCA) Victim Assistance Grant.

WHEREAS, the US Department of Justice Programs Office of Victims of Crime (OVC) is the federal agency responsible for administration of the Victims of Crime Act of 1984; and

WHEREAS, the Kansas Governor's Grants Program (KGGP) is the state administering agency and establishes policies and procedures for the VOCA grant program, consistent with the requirements of the VOCA Program Guidelines; and

WHEREAS, an application has been submitted by the Kansas City, Kansas Police Department to apply for grant funds, that if awarded, would be used to support the Victim Services Unit; and

WHEREAS, the value of the grant request is \$426,019, with 20% matching funds (106,505) required, for a total project value of \$532,524.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**



Karl A. Oakman
Chief of Police

Major Shane Turner
Assistant Chief

MEMORANDUM

TO: Ltc. Raymond Nuñez
Major Brittanie Pruitt

FROM: Maya Banks

DATE: 07/17/2026

SUBJECT: VOCA Fiscal year 2027 Application-requesting assistance with Standing Committee meeting

I am requesting permission to apply for VOCA fiscal year 2027 application. VOCA has funded the Victim Services Unit since its initiation in 1999. The current VOCA grant (FY 2026) was awarded \$410,353 in federal funds and KCKPD contributing \$102,588 in match funds. For the 2027 fiscal year an **estimated** budget and subject to change, \$405,918 is being requested for 80% in federal funds with \$101,479 required in 20% match funds to be contributed by KCKPD.

The budget is similar to the current fiscal year however changes were made to reflect accurate salaries including cost of living and benefits. In 2027, the unit expects to be fully staffed with a Program Supervisor, two response advocates, two order of protection advocates, and one Program Aide. In summary, I am requesting essentially the same federal funding level as FY 2026, and utilizing existing Match, resulting in no additional funds from the Police Department than already committed.

I am requesting permission and assistance to submit an agenda item for the Public Safety & Works meeting on August 17th. It is preferred to obtain approval before submitting the grant application however, the application is due by July 28th through the Kansas Governor's Grant Program. In the event, that the standing committee denies our request, it should be known that if we are awarded the grant funds we are able to respectfully decline.



KCKPD
BUILDING COMMUNITY TIES
Transparency · Integrity
Engagement · Safety



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Laura Cromwell LCromwell@kckpd.org	Police Department
AGENDA ITEM #4.5.		
RESOLUTION: FISCAL YEAR 2027 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT - KANSAS GOVERNOR'S GRANTS PROGRAM		
BACKGROUND		
- The FY27 Edward Byrne Memorial Justice Assistance Grant (JAG) program is a competitive grant program overseen by the Kansas Criminal Justice Coordinating Council (KCJCC). - JAG funds are intended to support criminal justice systems/partners in their efforts to address crime and improve public safety. - The KCJCC has approximately \$2.2 million available for grant awards for FY27, which will span from 10/1/26-9/30/27. - The Police Department will be requesting funds to procure and implement a Long-Range Acoustic Device (LRAD) communication system to enhance public safety, emergency response, and critical incident management capabilities.		
RECOMMENDATION		
Approve The Police Department respectfully requests approval to apply for funding under the FY27 Edward Byrne Memorial Justice Assistance Grant Program as outlined in this report.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
- The FY27 JAG program offered through the KCJCC requires no match from the Unified Government. - All items will be funded at 100% through the grant. - The Police Department will be requesting \$76,535 in grant funding. All items will be a one-time purchase with no recurring costs. Maintenance/repair costs for our equipment items will be absorbed into our general fund budget.		
LEGAL/ POLICY CONSIDERATIONS		
- If awarded funding under this grant opportunity, we will be required to sign an award document that outlines assurances we must comply with before we are able to expend any grant funding. - Those assurances will be distributed to agencies selected to receive an award.		

- If there are any assurances we are unable to comply with, we have the option to decline acceptance of the award.

ATTACHMENTS

Resolution - FY27 Edward Byrne Memorial Justice Assistance Grant

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas to accept a grant for the FY27 Edward Byrne Memorial Justice Assistance Grant.

WHEREAS, the Kansas Criminal Justice Coordinating Council oversees the Federal Edward Byrne Memorial Justice Assistance Grant Program.

WHEREAS, the Justice Assistance Grant funds are provided to criminal justice system partners to address crime and improve public safety.

WHEREAS, the Kansas City, Kansas Police Department has applied for grant funding for a long-range acoustic device communication system; and

WHEREAS, the Kansas City Kansas Police Department has requested \$76,535 in grant funding, with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Dilini Lankachandra, Assistant Counsel dlankachandra@wycokck.org x5077	Legal
AGENDA ITEM #4.6.		
RESOLUTION: MEMORANDUM OF UNDERSTANDING WITH THE OFFICE OF THE STATE FIRE MARSHAL		
BACKGROUND		
<i>RESOLUTION: A resolution authorizing the County Administrator to execute a Memorandum of Understanding with the Office of the State Fire Marshal to identify the roles and responsibilities of each party as they relate to the development and deployment of Urban Search and Rescue resources.</i>		
RECOMMENDATION		
Approve To adopt the resolution.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
To adopt the resolution.		
ATTACHMENTS		
OSFM KCKFD Reso 7.29.26, OSFM KCKFD MOU		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

That the County Administrator of the Unified Government of Wyandotte County/Kansas City, Kansas, is hereby authorized and directed to execute in the name of the Unified Government the attached Memorandum of Understanding between the Office of the State Fire Marshal (OSFM) and the Unified Government of Wyandotte County/Kansas City, KS as a Participating Agency in the Kansas Search and Rescue Response System.

Be it further resolved by the Unified Government of Wyandotte County/Kansas City, Kansas that the Chief of the Kansas City, Kansas Fire Department is hereby authorized to participate in the Kansas Search and Rescue Response System with the Office of the State Fire Marshal.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS THIS ____ DAY OF _____ 2026.**

Mayor/CEO
Christal Watson

Attest:

Unified Government Clerk

Approved as to Form:

Angela J. Lawson, Chief Counsel



PARTICIPATING AGENCY MEMORANDUM OF UNDERSTANDING (MOU)

*Between the Office of the State Fire Marshal (OSFM) and
Unified Government of Wyandotte County / KCK
As a Participating Agency in the Kansas Search & Rescue Response
System*

1.0 Purpose

The purpose of this Memorandum of Understanding (MOU) is to identify the roles and responsibilities of each party as they relate to the development and deployment of Urban Search & Rescue (US&R) resources.

This MOU is intended to:

- Coordinate and support the development of comprehensive regional and state plans that will provide for a coordinated response by Urban Search & Rescue (US&R) resources.
- Coordinate regional and state efforts through equipment standardization, training, and operational guidelines.
- Maintain consistency and coordination with other regional, state, and federal resources, including federal and state US&R task forces and/or teams.
- Provide for the availability of services and expertise required to respond to disaster events where such services and expertise are not available on staff at a Participating Agency in the state.

2.0 Background

Urban Search & Rescue is a multi-hazard discipline that involves the location, extrication, and initial medical stabilization of victims trapped or missing because of a man-made or natural disaster. While a tornado or other significant weather event is often the cause, victims can also be trapped by events such as winter storms, mine or bridge collapses, wide area flooding, or other significant events. These events can occur in rural areas, suburban areas, or in densely populated urban areas. They may be slow in developing, as in the case of winter storms or wide area river flooding, or they may be sudden, as in the case of an earthquake, explosion, or tornado.

Since these types of catastrophic events can quickly overwhelm first responders, it is critical that there is a comprehensive statewide response system in place that can quickly provide resources for search and rescue operations that are beyond the capabilities of local responders. These events require a highly coordinated response by personnel specially trained and equipped to deal with the unique challenges presented by collapsed or unstable structures, floods, or other complex rescue situations.

House Bill 2097, which was enacted by the Kansas Legislature in May 2015 and codified at K.S.A. 75-1518, et seq., designated the OSFM as the Administrative Agency for the Kansas Search & Rescue Response System, and authorized the OSFM to enter into Agreements to establish regional search and rescue teams to respond to search and rescue incidents. HB 2097 further authorized the OSFM to develop rules and regulations governing the composition, training requirements, response, and operations of those regional search and rescue teams.

The State of Kansas is divided geographically into seven (7) Homeland Security regions: Northwest (NW), Southwest (SW), North Central (NC), South Central (SC), Northeast (NE), Southeast (SE), and the Kansas City Metro (KCM). According to the capability identified in each region, a US&R resource (Task Force or Team) made up of **Participating Agencies** and **Affiliated Members** was formed and typed according to the National Incident Management System (NIMS) "Resource Typing Definitions for Mass Search and Rescue Operations." To provide oversight and coordination for each regional US&R resource, one (1) Participating Agency in each region was designated as the **Sponsoring Agency**.

Affiliated Members are individuals that are not employed by one of the Participating Agencies in a region and generally staff critical positions required on a US&R resource, i.e. canine handlers, physicians, or engineers. Other positions on a US&R resource may also be filled by professionals not employed by a Participating Agency.

3.0 Office of the State Fire Marshal Responsibilities

The OSFM agrees to:

- Serve as the primary point of contact for interstate or intrastate requests for US&R resources.
- Provide administrative oversight for the typing and credentialing of the regional US&R resources.
- Coordinate and support strategic planning for the development of the Kansas Search Rescue Response System and assist with strategic planning for each regional US&R resource.
- Adopt and support the national US&R standard and assist the regional US&R resources in meeting that standard as it applies to the typing of each resource.
- Develop plans, policies & procedures, standard operating guidelines, etc. to support the Kansas Search & Rescue Response System and assist in the development of the same for each regional US&R resource.
- Coordinate the statewide standardization of US&R equipment and personnel using the state's Comprehensive Resource Management & Credentialing System (CRMCS).
- Provide and maintain system wide communications through policy development and the management of a statewide notification and alerting system.
- Pursue Agreements, policies/procedures, etc. that will allow other deployable individuals to respond with or assist the regional US&R resources. *Examples include canine handlers, physicians, engineers, or other professionals not employed by a Participating Agency.*
- Develop other ancillary resources and Agreements that will support the individual and regional US&R resources during training, exercise, and disaster response.
- Coordinate and/or deliver the training and exercise required for members to meet the position specific training requirements contained in the national US&R standard.

3.5 Reimbursement

Training/Exercise

- Reimbursement for training and/or exercise attended by any Agency member is subject to the guidelines set forth in Administrative Guideline 03 – Member & Agency Reimbursement.

Incident Response

- Reimbursement for incident response by any Agency member is subject to the guidelines set forth in Administrative Guideline 03 – Member & Agency Reimbursement.

4.0 Participating Agency Responsibilities

As a Participating Agency, the Agency agrees to:

- Provide an “enabling authority” through resolution, executive order, or other such document as utilized by the Agency’s governing body to authorize the Chief/Director to participate in the Kansas Search and Rescue Response System.
- Participate in strategic planning at the agency, regional and state level for the development of a state search and rescue response system.
- Participate in the development and maintenance of a regional US&R resource that is typed according to the NIMS Resource Typing Definitions for Mass Search & Rescue Operations.
- Develop and maintain an internal notification system that will ensure the timely notification of all deployable members.
- Identify and maintain the agency commitment for personnel and equipment that will contribute to the development of a deployable regional US&R resource, including the formation of organizational charts (red/white/blue) that provide 24/7 staffing at least 2-3 deep in each functional position, except those positions identified as the responsibility of the OSFM. *(This bullet only applies to Type 3 and 4 US&R task forces)*
- Assist in the development and maintenance of regional response plans, policies & procedures, standard operating guidelines, etc. as required to support the regional US&R resource and the Kansas Search & Rescue Response System.
- Follow all administrative policies, procedures, and guidelines set forth in the Kansas Search & Rescue Response System Administration Manual and supporting documents.
- Participate in the development and support of regional Homeland Security projects to support the regional US&R resource and the Kansas Search & Rescue Response System.
- Provide for the visibility in the state’s Comprehensive Resource Management & Credentialing System (CRMCS) of Agency personnel and equipment designated for deployment as part of the state or regional US&R resource.
- Maintain a personnel file for each Agency member that follows the standardized content and structure designated in the Administration Manual.
- Ensure that deployable members are prepared to deploy with the regional US&R resource, enabling the US&R resource to respond within 2 hours of notification, with the capability of being self-sufficient for up to 72 hours.
- Maintain the readiness of all Agency equipment and vehicles designated for deployment as part of the US&R resource, including the documentation of appropriate safety inspections, maintenance, and replacement schedules.

- Maintain worker's compensation insurance, or equivalent coverage meeting statutory requirements under K.S.A. 44-501 *et seq.*, for agency members during authorized training, exercise, or deployment as part of a regional or state US&R resource, or as an individual resource.
- Provide the necessary personal protective equipment and other required equipment for Agency members assigned to a regional or state US&R resource, or as an individual resource.
- Complete the supplement regarding Participation/ Non-Participation on a state US&R resource designated as Kansas Task Force 1 (KS-TF1).

5.0 Compliance Standards

Both parties agree to comply with all applicable federal, state, and local statutes and regulations, including the national US&R standard and the National Incident Management System (NIMS).

6.0 State Tort Claims Act

The Kansas Tort Claims Act (KTCA), K.S.A. 75-6101 *et seq.*, applies to all claims for liability related to the performance of this Agreement. Persons performing under this Agreement shall be deemed employees for purposes of the KTCA. This Agreement does not waive any sovereign or governmental immunity or other defenses of the OSFM, the State of Kansas, or the Agency.

The Agency shall immediately give notice in writing to the OSFM and the Kansas Attorney General of any demand, request, or occurrence that may potentially give rise to a claim against the Agency, the OSFM, or the State of Kansas. The Agency shall follow the procedural requirements for notice to the Attorney General and all other provisions of the KTCA.

7.0 Severability

If any provision of this Agreement is declared by a court to be illegal or in conflict with any law, the validity of the remaining terms and provisions shall not be affected; and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the provision held to be invalid.

8.0 Confidentiality

Each party agrees that except as otherwise required by law, they shall not disclose each other's confidential information to a third party without the written consent of the other party. The rights and obligations set forth herein shall survive termination of the Agreement. Any duty under this section shall be subject to and interpreted consistently with the Kansas Open Records Act, K.S.A. 45-201 *et seq.*, and other provisions of law.

9.0 Amendments

The terms of this Agreement shall not be waived, altered, modified, supplemented, or amended in any manner whatsoever without the prior written approval of both the OSFM and the Agency.

10.0 Right of Refusal

The Agency agrees to respond to all OSFM requests as part of the regional US&R resource except when the Agency's resources are committed to an emergency in its own jurisdiction or committed to an emergency in another jurisdiction pursuant to existing inter-local Agreements or conditions in the Agency's response area are such that adequate emergency services cannot be maintained. In that event, the local response and concerns shall have priority.

The Agency is responsible for ensuring that the Sponsoring Agency/ Duty Officer for the US&R resource and OSFM have ongoing situational awareness of the Agency's status and ability to respond as part of the regional US&R resource, so that positions and/ or equipment committed by the Agency as a part of the regional US&R resource can be replaced by another agency, or the US&R resource can be designated as "non-deployable."

11.0 Termination

This Agreement may be terminated by either party upon thirty (30) days' written notice or at any time by mutual consent of the parties. Such mutual consent must be recorded in writing and signed by both parties.

12.0 Approvals

Agency Chief/Director certifies by their signature herein that he/she has the necessary and lawful authority to enter into this Agreement with the Office of the State Fire Marshal.

Participating Agency Chief/ Director

Office of the State Fire Marshal

Alan Howze

Printed Name

Printed Name

Signature

Signature

Date

Date

Participation on Kansas Task Force 1

This is a supplement to the MOU between the Office of the State Fire Marshal and each Participating Agency in the Kansas Search & Rescue Response System, specifically regarding the Agency's participation on Kansas Task Force 1 (KS-TF1).

In order to ensure a high level of readiness to deploy resources out of Kansas in response to a request for assistance from another state, through the Emergency Management Assistance Compact (EMAC), the OSFM will recruit the personnel and equipment necessary to maintain a NIMS Type 3 US&R task force and a NIMS Type 2 Swiftwater/Flood Rescue Team. In keeping with the requirements of the national US&R standard, each position will be filled three-deep with individuals that are fully qualified according to their assigned position. Each resource will be divided into a Red, White, and Blue team, each of which can be deployable out of state on a rotational basis, for as long as fourteen (14) days.

Select one of the following options:

Our Agency will not participate in interstate responses as a part of KS-TF1 but will continue to be available for local, regional, and intrastate responses as part of our regional task force or team.

Printed Name

Agency

Signature

Date

Our Agency will participate in interstate responses as a part of KS-TF1 and continue to be available for local, regional, and intrastate responses, as part of our regional task force or team.

Alan Howze

Printed Name

Unifed Governement Of Wyandotte Co. / KCKFD

Agency

Signature

Date



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.7.		
RESOLUTION: RESIDENTIAL CARTS PROGRAM		
BACKGROUND		
Public Works will present an update on the Residential Cart Program, including phase 3 implementation timeline, resident feedback, and operational impacts as the final phase of the citywide rollout. The presentation includes an overview of the proposed amendments to the Unified Government's residential solid waste agreement with Waste Management. The contract modifications are intended to align the agreement with the completion of the cart program, incorporate adjustments based on residents' feedback, clarify service expectations, enhance operational efficiency, and ensure the contract reflects current residential solid waste collection practices.		
RECOMMENDATION		
Approve Fast Track Approval of the amendment and fast track		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
2nd amendment reso, Second_Amdt_to_WM_UG_Resi_Contract_WMrev_08.05.2026 (clean), Phase-3-carts-elected-slide-deck 81726		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

That the County Administrator of the Unified Government of Wyandotte County/Kansas City, Kansas, is hereby authorized and directed to execute in the name of the Unified Government of Wyandotte County/Kansas City, Kansas, and the Unified Government Clerk is hereby authorized and directed to attest the signature of said County Administrator and to attach the seal of the Unified Government thereto as the voluntary act of the Unified Government to the Second Amendment To The Contract For Residential Solid Waste Collection and Disposal For The City of Kansas City, Kansas.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

ATTEST:

Unified Government Clerk

Approved as to Form:

**Angela Lawson
Chief Counsel**

SECOND AMENDMENT TO THE CONTRACT FOR RESIDENTIAL SOLID WASTE COLLECTION AND DISPOSAL FOR THE CITY OF KANSAS CITY, KANSAS

This Second Amendment (this "Amendment") to the Contract for Residential Solid Waste Collection and Disposal for the City of Kansas City, Kansas dated January 1, 2012, as subsequently amended with the Addendum to Contract for Residential Solid Waste Collection and Disposal for the City of Kansas City, Kansas for Solid Waste Disposal Services (collectively, the "Contract"), is made and entered into as of _____, 2026 (the "Amendment Effective Date"), by and between the **Unified Government of Wyandotte County/Kansas City, Kansas** (the "UG"), a municipal corporation of the State of Kansas, and **Deffenbaugh Industries, Inc.** (the "Contractor"), a Missouri corporation.

RECITALS

WHEREAS, the UG and the Contractor entered into the Contract on January 1, 2012 for a twenty (20) year term commencing January 1, 2012 and ending December 31, 2032, pursuant to which the Contractor provides city-wide residential and municipal solid waste collection and disposal services within the corporate limits of the City of Kansas City, Kansas; and

WHEREAS, the UG and the Contractor entered into a Memorandum of Understanding, effective May 2, 2025 (the "MOU"), to implement a cart-based waste collection Pilot Program within designated Phase One and Phase Two geographical areas of the City of Kansas City, Kansas, for the purpose of evaluating improved efficiency, reduction in litter and illegal fly dumping, reduction in greenhouse gas emissions, and enhanced safety and convenience for residents; and

WHEREAS, the MOU contemplated that, following the successful completion of initial pilot phases, the Parties would enter into a permanent amendment to the Contract to incorporate the terms of the Pilot Program on a city-wide basis; and

WHEREAS, the Parties have evaluated the Pilot Program and desire to expand the cart-based collection system to the entirety of the City of Kansas City, Kansas, superseding the MOU and integrating its operative terms into the Contract as modified by this Amendment; and

WHEREAS, the Parties further desire to make certain additional modifications to the Contract to update the rate adjustment methodology, streamline operational provisions, and address other matters as more particularly described herein; and

WHEREAS, Section 12.07 of the Contract provides that the Contract may be modified, amended, or supplemented in writing signed by or on behalf of both Parties by their duly authorized officers; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. The defined term of “Container” in Section 1.05 shall be removed from the Contract and shall be replaced with the following definition:

1.05 Cart. A wheeled receptacle in a 96-gallon or 65-gallon capacity provided by the Contractor for the collection of Waste or recyclable materials at Residential Units. The Contractor shall retain ownership of all Carts provided to Residential Units. Carts shall be maintained, repaired, and replaced by the Contractor when needed due to normal wear and tear, Customer abuse or destruction of a Cart shall result in a replacement fee of seventy-five dollars (\$75.00), payable by the Customer.

2. The following new sections/definitions shall be added at the end of Article I of the Contract:

1.16 Bulk Items. Large household items including, without limitation, furniture, mattresses, Christmas trees, and White Goods (as described in Section 2.05(c)(i) of this Contract) that cannot be reasonably contained within a Cart, Bag, or Container and that each weigh less than 50 lbs.

1.17 Yard Waste Season. The period commencing on March 1 and ending on November 30 of each calendar year, during which the Contractor shall collect Yard Waste. No Yard Waste collection shall be provided during the months of December, January and February.

3. **Amendment to Section 2.05(a) (Basic Service).** Section 2.05(a) of the Contract is hereby deleted in its entirety and shall be replaced with the following:

(a) Basic Service — Cart-Based Collection. The Contractor shall provide city-wide cart-based collection service for all Waste generated at Residential Units as follows:

(i) **Cart Distribution.** Within one hundred and twenty (120) days after the Amendment Effective Date, the Contractor shall provide, at no charge, one (1) 96-gallon waste collection Cart and one (1) 96-gallon recycling Cart to each Residential Unit within the City of Kansas City, Kansas. The Contractor shall be responsible for distributing, collecting, servicing, and maintaining all Carts.

(ii) **Waste Collection.** Household trash and recycling collection at each Residential Unit shall be limited to the contents of the Carts provided by the Contractor each week. All household trash must be contained in a plastic Bag and placed inside the waste collection Cart. All recyclable materials must be placed loose (not bagged) inside the recycling Cart. Parties agree that commercially generated waste, recycling and bulk items are not included within the residential waste collection service. Commercially generated waste prohibited under this Agreement includes but is not limited to businesses based out of the residence and food truck businesses.

The Contractor is not required to collect Waste or recyclable materials in excess of the Waste and recyclable materials contained within their respective Carts. Notwithstanding the foregoing, for the first waste collection following Christmas each year, each Residential Unit may place one additional bag of waste outside of the cart at no additional charge.

(iii) **Additional Carts.** A Residential Unit may request additional Carts as follows:

(A) One (1) additional recycling Cart (96-gallon or 65-gallon) per Residential Unit may be obtained at a rate of ten dollars (\$10.00) per month per additional Cart, billed through the UG.

(B) Additional waste collection Carts (96-gallon or 65-gallon) are available upon request and shall be charged at a rate of ten dollars (\$10.00) per month per additional Cart, billed through the UG.

(iv) **Cart-Size Exchanges.** Cart-size exchanges between 96-gallon and 65-gallon Carts shall be permitted as follows:

(A) Upon initial city-wide Cart distribution and for any subsequent expansion areas, Residential Units shall have a limited exchange time window of thirty (30) days from a mutually agreeable date(s) to submit a request for a Cart-size exchange at no charge. The exchange time window may not be uniform for all areas of the City. For example, for Residential Units who already have Carts as of the Amendment Effective Date, the exchange time window may be (if agreed upon by the UG and Contractor) from August 31, 2026 through September 30, 2026; whereas, the exchange time window for Residential Units who have Carts delivered within one hundred and twenty (120) days after the Amendment the Effective Date, the exchange time window may be (if agreed upon by the UG and Contractor) from March 1, 2027 through March 31, 2027.

(B) Once the exchange time window(s) has expired, all recorded Cart exchange requests shall be executed by the Contractor as soon as practicable. Residents may continue to request Cart-size exchanges after the exchange window has expired, but such exchanges shall be subject to an exchange fee of twenty-five dollars (\$25.00), payable in advance directly from the Customer to the Contractor and scheduled through the Contractor's customer service.

(v) **Implementation.** The Contractor shall implement the city-wide Cart-based collection program in accordance with a mutually agreed-upon implementation timeline. For Residential Units in the Phase One and Phase Two geographical areas previously served under the MOU, the Cart-based collection service shall continue without interruption. For the remainder of the City, the Contractor shall distribute Carts and commence Cart-based collection in accordance with a mutually agreed upon implementation timeline.

4. **Amendment to Section 2.05(b) (Yard Waste).** Section 2.05(b) of the Contract is hereby deleted in its entirety and shall be replaced with the following:

(b) Yard Waste. During the Yard Waste Season, the Contractor shall collect Yard Waste placed Curbside at each Residential Unit, subject to the following conditions:

(i) Each Residential Unit may place out a combination of up to ten (10) Bags or Bundles of Yard Waste per week.

(ii) Yard Waste Bags shall be compostable Kraft paper bags only. No plastic bags shall be permitted for Yard Waste collection.

(iii) Yard Waste Bundles shall consist of sticks, branches, or brush trimmings tied with string or twine (no metal or tape binding). Bundles shall not exceed four (4) feet in length and eighteen (18) inches in diameter.

(iv) The Contractor shall dispose of Yard Waste in its discretion by any method permitted by law.

No Yard Waste collection shall be provided during the months of December, January and February. The subscription-based Yard Waste service described in the original Section 2.05(b) of the Contract is hereby terminated, and the Contractor shall have no further obligation to offer or maintain a subscription Yard Waste service.

5. **Amendment to Section 2.05(c) (Additional Services).** Section 2.05(c) of the Contract is hereby deleted in its entirety and shall be replaced with the following:

(c) Bulk Item Collection. Each Residential Unit may place up to three (3) Bulk Items for collection each week. Bulk Items must be pre-scheduled with the Contractor at least forty-eight (48) business hours in advance of the Residential Unit's designated collection day. Residents must contact the Contractor's customer service to report and schedule Bulk Item collection by providing the type and number of items being placed out for collection and must follow any item preparation instructions provided by the Contractor's customer service.

6. **Deletion of Waste Reduction Index.** Section 2.09 of the Contract and Exhibit C thereto are hereby deleted in their entirety. The Parties acknowledge that the transition to Cart-based collection is intended to achieve waste reduction objectives and that the Waste Reduction Index methodology is no longer applicable.
7. **Deletion of Recycling Rebate/Revenue Sharing.** Section 2.10 of the Contract and Exhibit B thereto, including the revenue sharing formula and all related exhibits, are hereby deleted in their entirety. The Contractor shall have no further obligation to pay any rebate or share any revenues for recyclable materials collected from the UG residential curbside recycling program.
8. **Amendment to Section 3.07 (Number of Vehicles).** Section 3.07 of the Contract (including subsections (a) and (b)) is hereby deleted and replaced with the following Section:

3.07 Number of Vehicles. The Contractor shall at all times furnish whatever vehicles and other equipment may be necessary to efficiently, completely, and properly perform this Contract. If the Contracting Officer determines that the Contractor's performance hereunder is inadequate due to a lack of proper equipment, the Contracting Officer shall provide written notice to the Contractor specifying the nature of the deficiency. The Contractor shall have thirty (30) days from the date of such notice to cure the deficiency or to submit a written plan to the Contracting Officer demonstrating how and when the deficiency will be cured.

9. **Deletion of Section 3.09 (Non-Contract Collections).** Section 3.09 of the Contract shall be deleted in its entirety and shall be replaced with the following Section:

3.09 Spring Community Clean Up Event. Contractor shall provide to the UG, on an annual basis, four (4) 40-yard roll-off containers for a spring community clean-up event. Contractor shall furnish the roll-off containers, including delivery and removal, at no cost to UG. UG shall be responsible for paying a mutually agreed per ton disposal fee for all waste disposed of in connection with such event.

10. **Amendment to Section 2.05(d) (Municipal Service).** The following paragraph shall be added to the end of Section 2.05(d) of the Contract:

(d)The Parties shall, within ninety (90) days of the Amendment Effective Date, conduct a comprehensive review of all UG Facilities receiving service under this Section 2.05(d), including their current locations, service levels, and applicable rates. The Parties shall memorialize in a written schedule, to be attached hereto as a new Exhibit E, the complete list of UG Facilities, the frequency of collection, the applicable container sizes and the applicable monthly rate for each such facility. The schedule shall be updated annually in conjunction with the rate adjustment process described in Section 2.06, unless the parties separately agree in writing on an alternative annual rate adjustment process for the rates set forth in Exhibit E.

11. **Customer Service Responsibilities.** The following provisions are hereby added to Article VII of the Contract as a new Section 7.03:

7.03 Customer Service and Communication Protocols.

(a) The Contractor shall handle all customer service calls related to residential solid waste collection, addressing resident inquiries and concerns regarding waste collection, Cart maintenance, Cart repair, missed collections, service usage questions, and other related matters. The Contractor shall provide a dedicated customer service telephone number and such other communication channels as may be agreed upon by the Parties.

(b) Residents shall contact the UG for the following matters: new start or stop service requests, address or moving updates, additional Cart requests, and billing questions.

(c) The Contractor shall provide the UG with a monthly, or more frequently if mutually agreed upon, report of all customer complaints received by the Contractor, including a description of each complaint and the disposition thereof.

12. **Supersession.** Effective as of the Amendment Effective Date, the Memorandum of Understanding between the UG and the Contractor, effective May 2, 2025 (the "MOU"), is hereby superseded in its entirety by this Amendment and the Contract as amended hereby. All rights, duties, and obligations of the Parties under the MOU shall be governed exclusively by the Contract as amended by this Amendment. The Parties acknowledge that this Amendment satisfies the intent expressed in Section 2.2 of the MOU for a permanent amendment to the Contract incorporating the terms of the Pilot Program.

13. **Transition.** For Residential Units within the Phase One and Phase Two geographical areas as described in the MOU, Cart-based collection service shall continue without interruption. The Contractor shall not retrieve any Carts previously distributed under the MOU. For the remainder of the City, the Contractor shall distribute Carts and commence Cart-based collection in accordance with the implementation timeline referenced in Section 2.05(a)(v) of the Contract as amended hereby.
14. **Effective Date.** This Amendment shall be effective as of the Amendment Effective Date first written above.
15. **Ratification.** Except as expressly modified, amended, or supplemented by this Amendment, the Contract shall remain in full force and effect and is hereby ratified and confirmed in all respects. All references in the Contract to "this Contract" or "the Contract" shall be deemed to refer to the Contract as amended by this Amendment. Unless otherwise defined in this Amendment, all capitalized terms used herein shall have the meanings assigned to them in the Contract.
16. **Conflict.** In the event of any conflict or inconsistency between the provisions of this Amendment and the provisions of the Contract, the provisions of this Amendment shall govern and control.
17. **Governing Law.** This Amendment shall be governed by and construed in accordance with the laws of the State of Kansas. The sole and exclusive forum for the initial determination of any question of law or fact in any judicial proceeding relating to this Amendment shall be any court of competent jurisdiction in the State of Kansas.
18. **Counterparts.** This Amendment may be executed simultaneously in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
19. **Severability.** In the event that any provision of this Amendment is held to be unenforceable or invalid by any court of competent jurisdiction, the Parties shall negotiate an equitable adjustment with a view toward effecting the purpose of this Amendment, and the validity and enforceability of the remaining provisions shall not be affected thereby.
20. **Entire Amendment.** This Amendment, together with the Contract and all exhibits attached hereto or incorporated herein by reference, constitutes the entire agreement of the Parties with respect to the subject matter hereof and supersedes all prior negotiations, representations, or agreements relating thereto, including without limitation the MOU.

IN WITNESS WHEREOF, each of the Parties hereto has caused this Amendment to be executed on its behalf by its duly authorized representative, effective as of the Amendment Effective Date.

Deffenbaugh Industries, Inc.

**Unified Government of Wyandotte
County/Kansas City, Kansas**

Signature: _____

Signature: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Internal Briefing

Phase 3 Carts Program

*Recap, Phase 2 Feedback, and
Phase 3 Recommendation*

Program Recap

The phased approach gives UG, WM, and residents time to understand how cart-based collection works in different neighborhoods before broader expansion.



Safety

Reduce manual lifting and support safer collection.



Cleanliness

Keep trash and recycling contained at the curb.



Consistency

Create a more predictable collection system.



Learning

Prepare residents for the future of collection in KCK.



What we learned

The pilot program is working, most residents want it to continue, and feedback from Phases 1 and 2 points to practical improvements for Phase 3.



What's working

Carts are helping contain trash and recycling, support cleaner neighborhoods, and make recycling easier.



More flexibility

Feedback points to a need for cart-size choices, additional capacity, holiday overflow options, and seasonal yard waste collection.



Phase 3

Move forward with practical adjustments and increased recycling education.



A majority of residents support continuing, with clear requests for specific updates.



70%
**want the program
to continue**

✓ YES: 572 ✗ No: 240 👤 812 valid responses



95% confidence level at ±3.1% margin of error. Percent calculated from yes/no responses. Ineligible survey responses excluded.

👍 Positive feedback residents shared

- ♻️ — Easier to recycle
- 🏠 — Cleaner neighborhood set-outs
- 🗑️ — Easier to handle trash
- ✅ — Fewer missed pickups

🔧 What residents want updated

- 🗑️ — Smaller cart option
- ⊕ — Additional cart capacity (extra cart)
- 🎄 — Additional capacity for Christmas
- 🍃 — Yard waste disposal options
- 📢 — Recycling & set-out education

Feedback is consistent and shapes Phase 3

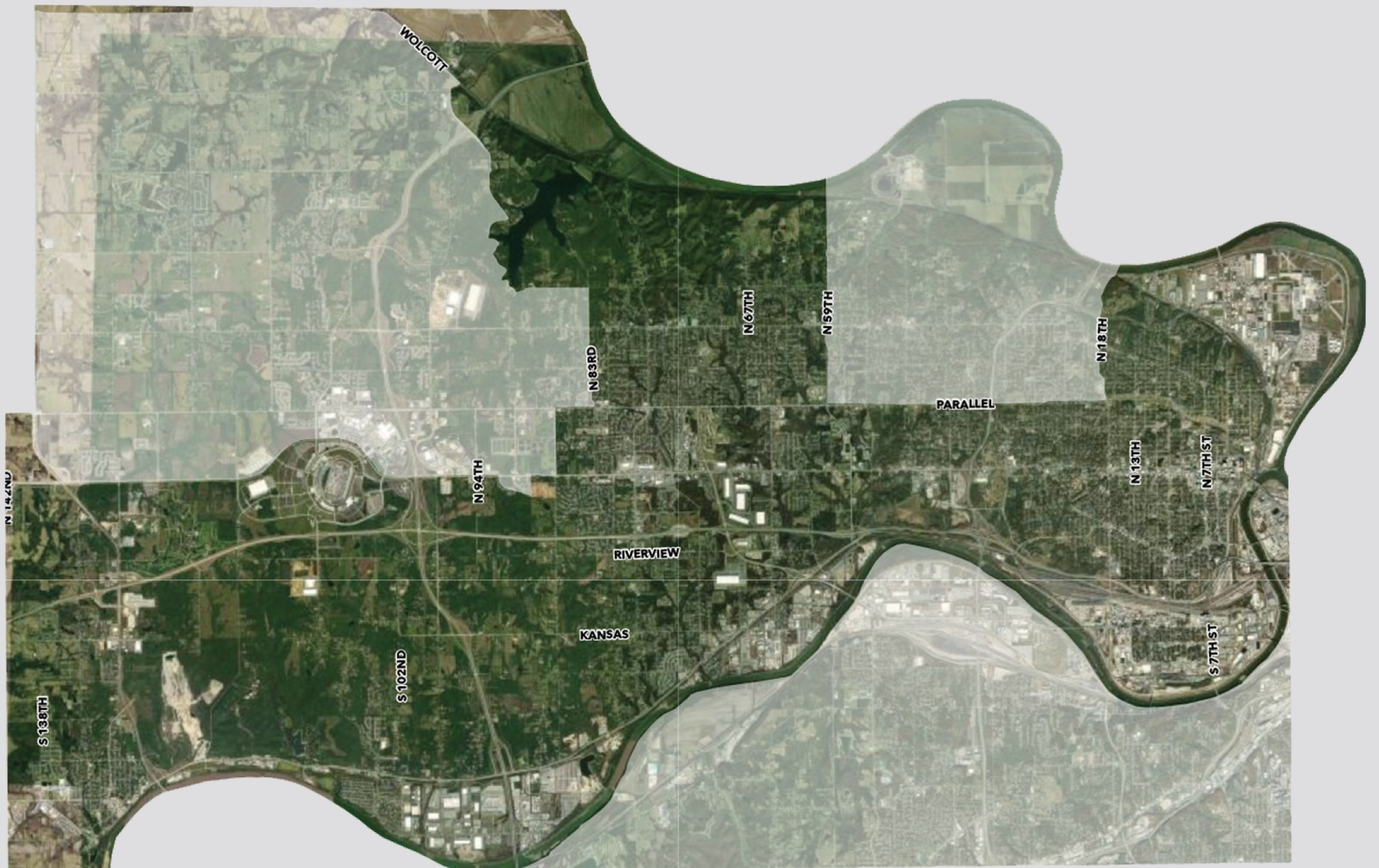


70%
want the program
to continue

Support is clear and feedback is shaping adjustments for the program

What residents said	What's being adjusted
Some households want more capacity	Additional carts available for \$10 per month.
Some households want smaller carts	One-time swap options for a 64-gallon cart.
Yard waste rules need clarity	No yard waste bags December through February
Neighborhood cleanup support	WM waives delivery fee for four dumpster around Earth Day
Holiday trash creates overflow	One extra bag allowed outside of cart after Christmas.

CORE MESSAGE: Phase 3 continues what works and incorporates what residents have asked for.



What Will Phase 3 Include?

Phase 3 includes practical service adjustments based on resident feedback obtained from Phases 1 & 2. This requires amending the current contract with WM.



Additional Carts **\$10/month**

One additional trash cart and one additional recycling cart available.



Smaller Cart Option **64-gallon**

One-time swap option during the designated swap period.



Additional Swaps **\$25 fee**

Delivery free applies for traditional swaps after the one-time option.



Christmas Overflow **1 extra bag**

Available on the first trash day after Christmas.



Dumpster Delivery **4 free**

WM waives delivery fee for four dumpsters around Earth Day each year.



Winter Pause **Dec. to Feb.**

No yard waste at the curb during winter months.

CORE MESSAGE: Phase 3 does more than expand the pilot; it updates the service model based on what residents said would make the program work better.

Approval & Implementation



Review

Public process and
Commission approval



On3s

July 2026

Review Phase 3 area, feedback,
and proposed adjustments.



Public Meeting

August 2026

Share the proposal and obtain
approval to proceed.

Notify

Direct resident
communication



Postcards

September 2026

Informational postcards sent to
Phase 3 residents.



BPU Insert

October 2026

Phase 3 information included in
BPU bills.



Open House

October 2026

Phase 3 informational open
house.

Implement

Cart rollout and service
start.



Cart Swap

September, 2026

Cart swap is available for
residents in phases 1 & 2.



Carts Delivery

October 2026

Carts delivered to Phase 3
homes.



Pilot Begins

November 2, 2026

Pilot and assessment begins in
Phase 3 area.

Recommendation

Based on Phase 1 & 2 feedback, resident support and the proposed service adjustments, staff recommends moving Phase 3 forward through the public review and approval process.



Resident Support

70% of Phase 2 survey responses support continuing the program in their area



Resident Feedback

The Phase 3 recommendation includes practical adjustments residents asked for.



Defined Next Area

The proposed Phase 3 boundary gives the pilot a clear next service area.



Clear Path Forward

Public meeting, resident notification, cart delivery, and pilot start dates defined.









Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Phillip Lockman, Director plockman@wycokck.org x8099	Community Corrections
AGENDA ITEM #4.8.		
RESOLUTION: FISCAL YEAR 2026 KANSAS DEPARTMENT OF CORRECTIONS ADULT CASE PLAN REPORT		
BACKGROUND		
Approval of the annual report for our adult Kansas Department of Corrections program.		
RECOMMENDATION		
Approve Approve and recommend for full commission.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None		
LEGAL/ POLICY CONSIDERATIONS		
None		
ATTACHMENTS		
Resolution - FY26 Community Corrections Adult Case Plan, FY2026 Adult Case Plan - End of Year Report		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION approving the Fiscal Year 2026 Community Corrections Adult Case Plan.

WHEREAS, the agency director of the 29th Judicial District of Wyandotte County Community Corrections assisted in the compilation and analysis of data from which the Fiscal Year 2026 Adult Case Plan was generated;

WHEREAS, in August of 2026 the Community Corrections Advisory Board/Governing Board for the 29th Judicial District of Wyandotte County reviewed the aforementioned report and agreed with the findings and discussion therein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves the Fiscal Year 2026 Community Corrections Adult Case Plan attached hereto.

Section 2. The County Administrator and/or his designee is hereby authorized and directed to take such actions to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**

AISP FY26 AGENCY CASE PLAN

Agency Name:	29th Judicial District - Adult Case Plan		
Principle #8:	Provide measurement feedback.		
GOAL #1		BARRIERS	SUPPORT ENTITIES
This agency will create and implement a structured, individualized coaching and feedback method for all Intensive Supervision Officers in FY 2026.		Staff buy-in	Crystal Sprague, UG Open Forms Administrator
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Standardize Report Prompts: Supervisory staff will collaboratively develop and finalize a single, standardized set of prompts for the 5/15 weekly report template.		Admin. Lockamy Supervisor Zeigel Supervisor Gomez	08/30/2025
2. Create Digital Template: The approved questions and prompts will be integrated into a standardized electronic template via an open forms system.		Admin Lockamy	08/30/2025
3. Supervisor Training: Supervisors will complete a comprehensive training session on the new coaching and feedback framework, covering the purpose, application, and technical operation of the electronic 5/15 weekly report		Admin. Lockamy Supervisor Zeigel Supervisor Gomez	09/30/2025
4. Staff Training and Rollout: Supervisors will conduct staff training to introduce the new coaching framework and provide clear instructions on the purpose and utilization of the electronic 5/15 weekly report.		Admin. Lockamy Supervisor Zeigel Supervisor Gomez	09/30/2025
5. Full Implementation: By the close of the first quarter, the new coaching and feedback report will be fully operational. Implementation success will be verified by the initial submission and return of the 5/15 reports.		Admin Lockamy	09/30/2025
6. Monthly Staff Check-ins: Staff will be engaged for feedback and progress updates during monthly staff meetings.		Admin. Lockamy Supervisor Zeigel Supervisor Gomez	On-Going
1 ST QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
The primary objective for the first quarter was to fully implement the new, electronic 5/15 weekly report as an individualized coaching tool. This agency successfully completed all initial action steps (1-5) by the target dates of 09/30/2025, achieving full implementation of the new coaching and feedback method. The electronic 5/15 report is now fully operational, and success was verified by the initial submission and return of the reports. Supervisors collaboratively developed and finalized a single, standardized set of seven prompts. These questions are strategically designed to:		We were unable to integrate the functionality of uploading documents into the Open Forms system before the rollout.	None

○ Promote Case Plan Quality (Goal #3) by requiring officers to reflect on setting SMART goals and linking goals to a probationer's criminogenic needs. ○ Reinforce Training (Goal #2) by requiring officers to describe how they applied a skill from the most recent Briefcase Series module. Comprehensive training sessions were completed for both supervisors and staff on the new coaching framework, its purpose, and the technical operation of the electronic report. Supervisors will now begin the ongoing process of conducting Monthly Staff Check-ins to gather feedback and progress updates on the new 5/15 report.		
KDOC FEEDBACK		
Kudos to you for getting the 5/15 report up and running! I think this is such a creative way to initiate conversations with staff while also monitoring their understanding of skills discussed during the BriefCASE. I will be interested to hear over time how staff will respond to these reports and how supervisors/administration find them helpful, etc. Great job!		
2 ND QUARTER PROGRESS		
During the second quarter, the agency focused on normalizing use of the electronic 5/15 weekly report, now in full implementation. Supervisors monitored submission consistency, reviewed responses for coaching opportunities, and used the report to provide ongoing individualized feedback. Supervisors also gathered staff feedback on the new process and identified opportunities to improve clarity and usability. Based on early feedback, supervisors/administration will make minor adjustments to expectations and select questions by adding examples to improve the quality of responses. For example, supervisors identified the need for clearer case planning questions to ensure staff consistently include a specific example of a goal developed with a probationer.	Maintaining consistent, on time completion of the weekly report from staff as the process becomes routine.	Adding brief examples to select questions and strengthening the case planning questions to require a specific example of a goal developed with a probationer.
KDOC FEEDBACK		
Great idea adding examples to the report to help staff.		
3 RD QUARTER PROGRESS		
During the third quarter, the agency maintained full implementation of the electronic 5/15 weekly report. Supervisors continued to monitor staff submission consistency, review responses for coaching opportunities, and use the tool to provide ongoing individualized feedback. The process has become routine, and supervisors are effectively using the 5/15 responses to support staff development and reinforce expectations. No changes to the questions were made during the 3rd quarter.	Balancing supervisory review time with other operational demands.	Supervisors and administration will continue monitoring response quality and make minor clarifications or add examples to select prompts, as
KDOC FEEDBACK		
I'm glad to hear this goal remains steady and effective.		

		needed, to improve consistency and usefulness.
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
During the fourth quarter, we continued full implementation of the electronic 5/15 weekly report. Supervisors monitored staff submissions, reviewed responses for coaching opportunities, and used the report to provide individualized feedback and reinforce expectations. The process remained routine and continued to support staff development. The minor clarifications and examples proposed during the third quarter were not added to the report; however, the existing questions continued to meet the agency's coaching and feedback needs. Overall, Goal #1 was successfully implemented and sustained through the end of FY 2026.	None	None
KDOC FEEDBACK		

Principle #4:	Skill train with directed practice (use cognitive behavioral methods).	
GOAL #2	BARRIERS	SUPPORT ENTITIES
In FY 2026, all Intensive Supervision Officers will participate in modules from the Carey Group's Briefcase series to enhance their application of evidence-based practices.	Scheduling Conflicts / Staff Turnover	Internal Admin. Staff
ACTION STEPS	PERSON RESPONSIBLE	TARGET DATE
1. Supervisors will create and distribute a comprehensive schedule for all staff to participate in the monthly Carey Group Briefcase Series throughout FY 2026.	Admin. Lockamy Supervisor Zeigel Supervisor Gomez	09/30/2025
2. A formal announcement will be sent to all Intensive Supervision staff detailing the FY 2026 Briefcase Series training plan. The communication will include a memo explaining the purpose of the training and a list of the monthly module topics.	Admin. Lockamy	09/30/2025
3. A prompt will be added to the 5/15 weekly report template. This section will require officers to briefly describe how they applied a specific skill learned from the most recent Briefcase Series module to encourage officers to move from learning to application and providing supervisors with valuable coaching insights.	Admin Lockamy Supervisor Zeigel Supervisor Gomez	06/30/2026
1ST QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
We have successfully completed the first two action steps for Goal #2, ensuring a structured rollout of the Briefcase Series training for all Intensive Supervision Officers. Supervisors created a schedule for staff to participate in the Briefcase Series modules on a quarterly basis throughout FY 2026. A formal announcement detailing the FY 2026 Briefcase Series training plan, including a memo on the purpose of the training and a list of module topics, was sent to all Intensive Supervision staff prior to each training.	None	None

We have successfully integrated a coaching question into the new 5/15 weekly report template. This question is designed to check in with staff on how they introduced the skills they introduced in office visits by requiring officers to describe how they applied a specific skill from the most recent Briefcase Series module. On 09/25/2025, staff participated in module 10, Understanding the Key Components of Effective Case Planning and Management.		
KDOC FEEDBACK		
Again, great idea incorporating a BriefCASE check-in with the 5/15 reports. It's great to see that your agency is continuing to make progress in the series. With the hiring of new staff, friendly remind to have them complete the first BriefCASE module with an instructor before folding into the series and schedule that all other ISOs are currently on.		
2ND QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
During the second quarter, the agency continued efforts to implement the Carey Group BriefCASE training initiative; however, the agency was not able to roll out a BriefCASE module during this quarter. This was primarily due to the need to onboard three new staff members, along with scheduling conflicts impacting monthly staff meetings and the holiday schedule in November and December. Supervisors and administration focused supporting new staff onboarding and preparing to resume the BriefCASE rollout in the 3rd quarter. In response to KDOC 1st quarter feedback regarding new staff onboarding, the agency will explore options to ensure newly hired staff complete prior BriefCASE modules.	Scheduling conflicts and staffing changes continued to impact full attendance. Resources and time from supervisors for new staff to participate in prior BriefCASE series.	None
KDOC FEEDBACK		
These were things outside your control and pausing the Briefcase to allow for onboarding of new staff is more than appropriate. To clarify my 1st Quarter Feedback, new hires only need to “make up” Module 1 BriefCASE before folding into the series with the rest of the agency is at. They will have receive the missed modules when the agency starts the series over again.		
3RD QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
During the third quarter, the agency made significant progress in advancing the BriefCASE trainings. Staff completed three modules: • <i>Writing SMART Case Plans</i> in January	Scheduling conflicts and staffing changes continued to impact full attendance. Resources	During the fourth quarter, the agency will introduce the BriefCase series to

• <i>Structuring One-on-One Interactions and Using Skill Practice</i> in February • <i>Addressing Skill Deficits</i> in March The agency also prepared to expand the BriefCASE series to the Programs Division, including ISOs assigned to Drug Court and Behavioral Health Court. New staff members will be incorporated into the training initiative and will be expected to complete at least Module One before joining the full series with the rest of the team.	and time from supervisors for new staff to participate in prior BriefCASE series.	Program Division staff and incorporate new staff into the training process to ensure they are brought up to date.
KDOC FEEDBACK		
The agency is making great progress through the series – kudos! I think it’ll be very beneficial for the programs division to begin the BriefCASE series – great idea! To clarify, will newly hired ISOs go through the BriefCASE series with the programs division until they’re “caught up” with where the other ISOs are at? If I’m correct in my understanding, I would suggest having the new hire ISO complete module one with Ryan or Monica and then jump in the series where the ISOs are at (this is line with the Carey Group’s guidance). Reason being, once the ISO group has completed all 23 modules, they will start over with module 1 and the new hire will receive the previous modules they were not present for. Additionally, the new hire will never “catch up” to where the other group is at, and they will be spending all their BriefCASE time with the programs division and not their ISO peers. Having the new ISOs participate in the series with their ISO peers can provide so many benefits to include networking and learning opportunities.		
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
During the fourth quarter, Adult Division staff continued participating in the Carey Group BriefCASE Series. In April, staff completed the module <i>Understanding the Carey Guides</i> . We also worked toward expanding the BriefCASE Series to the Programs Division. Jessica Dultmeier with the Kansas Department of Corrections provided the necessary training materials to Leavenworth County for delivery to our agency. However, the materials were not received from Leavenworth County in time to begin training the Programs Division staff during the fourth quarter. Although the planned expansion was not completed, the Adult Division continued making progress in the BriefCASE Series.	The agency did not receive the training materials from Leavenworth County in time to begin the BriefCASE Series with Programs Division staff during the fourth quarter.	The introduction of the BriefCASE Series to the Programs Division will start in the 1 st quarter of FY 27.
KDOC FEEDBACK		

Principle #3:	Target Interventions.		
GOAL #3		BARRIERS	SUPPORT ENTITIES
In FY2026, this agency will enhance the quality of its case plans by conducting a formal review of at least 25% of all active moderate-to-high risk cases.		Supervisors having to carry a caseload	Internal Admin Staff
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Develop Standardized Review Tool: Supervisors will create a standardized Case Plan Quality Review Checklist to ensure all reviews are objective and consistent.		Admin. Lockamy Supervisor Zeigel Supervisor Gomez	09/30/2025

2. Establish Review Protocol: Supervisors will define the protocol for randomly selecting 25% of active moderate-to-high risk cases for quarterly review.	Admin. Lockamy Supervisor Zeigel Supervisor Gomez	09/30/2025
3. Conduct Quarterly Reviews: Supervisors will conduct the formal case plan reviews each quarter according to an established schedule.	Supervisor Gomez Admin. Lockamy Supervisor Zeigel	09/30/2025
4. Integrate Case Planning into Weekly Reporting: A prompt will be added to the 5/15 weekly report requiring officers to reflect on a specific aspect of high-quality case planning.	Admin. Lockamy	09/30/2025
5. Utilize 5/15 Responses for Weekly Coaching: Supervisors will review officer responses to the case planning prompt each week and use them as a basis for timely, informal coaching,	Admin. Lockamy	On-Going
1ST QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
This agency successfully completed the first four action steps under Goal #3 to enhance the quality of case plans. Supervisors created and finalized a standardized Case Plan Quality Review Checklist to ensure all future case plan reviews are objective and consistent. A clear protocol for the formal review process was defined. Supervisors will run a caseload report for each officer quarterly and randomly select 25% of all active moderate-to-high risk cases to audit for the quarterly review. The initial formal case plan reviews were conducted according to the established schedule. Case plan questions have been added to the new 5/15 weekly report template to require officers to reflect on a specific aspect of high-quality case planning, which allows supervisors to check in with staff. Supervisors have begun the ongoing process of reviewing officer responses to the case planning prompts in the 5/15 report and utilizing them as a basis for timely, informal coaching.	None	None
KDOC FEEDBACK		
I'm curious if supervisors have noticed any changes in the quality of case plans as a result of the case planning training staff received on 9/11/25. I would encourage supervisors to look for trends as they conduct reviews to determine what, if any areas need to be addressed as a whole, ranging from more formalized refresher training to simple reminders shared in staff meetings.		
2ND QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
During the second quarter, supervisors planned to complete the quarterly case plan audits; however, case plan audits were not completed during this quarter. This was due to the need to onboard three new staff members and the impact of holiday schedules in November and December. During this period, supervisors prioritized supporting onboarding and training needs.	Onboarding demands for three new staff members reduced available supervisor	Incorporated KDOC feedback into the audits.

In addition, the agency received 1st quarter feedback from KDOC. Supervisors/administration will use KDOC's feedback in the third quarter to guide the next round of case plan reviews to improve case plan quality and consistency.	time for quarterly audits and follow-up coaching.	
KDOC FEEDBACK		
I'm looking forward to reviewing your third quarter progress!		
3 rd QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
During the third quarter, supervisors completed the scheduled case plan audits and continued using the standardized Case Plan Quality Review Checklist to ensure consistency across reviews. Case plans reflected clear connections between criminogenic needs and corresponding goals. Goals were written in a SMART format, and officers ensured that finalized case plans were printed and included in the physical file. Supervisors noted that action steps were being updated and closed out as they were completed, demonstrating active case plan maintenance. While overall quality was strong, some officers were encouraged to provide more detailed and specific action steps (for example, breaking down how a client will develop new prosocial friendships). Supervisors reported that staff were receptive to feedback and showed improvement following coaching.	Supervisors continued balancing quarterly case plan audits and follow-up coaching with other supervisory responsibilities, including caseload oversight.	Supervisors will continue using quarterly reviews to identify trends in case plan quality, with additional emphasis on strengthening the specificity of action steps and reinforcing expectations through coaching and staff reminders.
KDOC FEEDBACK		
It sounds as though the case plan audits are paying off and the key components are being addressed – that's great! I would encourage you to look at ways you can measure progress being made with the audits and reviewing scores to gauge the level of improvement and any reoccurring themes of issues.		
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
During the fourth quarter, supervisors continued conducting formal case plan reviews using the Case Plan Quality Review Checklist. Case plan goals were guided by each probationers LSCMI or WRNA risk assessment and included specific action steps addressing identified criminogenic needs. Supervisors followed up on the reviews by observing office visits to evaluate how officers incorporated case plan goals and action steps into their interactions with probationers.	None	None
KDOC FEEDBACK		



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Phillip Lockman, Director plockman@wycokck.org x8099	Community Corrections
AGENDA ITEM #4.9.		
RESOLUTION: FISCAL YEAR 2026 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE CASE PLAN REPORT		
BACKGROUND		
Approval of the annual case plan report for our juvenile Kansas Department of Corrections program.		
RECOMMENDATION		
Approve Approve and forward to full commission.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None		
LEGAL/ POLICY CONSIDERATIONS		
None		
ATTACHMENTS		
Resolution - FY26 Community Corrections Juvenile Case Plan, FY2026 Juvenile Year End Agency Plan		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION approving the Fiscal Year 2026 Community Corrections Juvenile Case Plan.

WHEREAS, the agency director of the 29th Judicial District of Wyandotte County Community Corrections assisted in the compilation and analysis of data from which a report was generated summarizing the Fiscal Year 2026 Juvenile Case Plan;

WHEREAS, in July of 2026 the Juvenile Corrections Advisory Board/Governing Board for the 29th Judicial District of Wyandotte County reviewed the aforementioned report and agreed with the findings and discussion therein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves the Fiscal Year 2026 Community Corrections Juvenile Case Plan attached hereto.

Section 2. The County Administrator and/or his designee is hereby authorized and directed to take such actions to execute any other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 3. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS ____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Unified Government Clerk

Approved As To Form:

**Angela J. Lawson
Chief Counsel**

JISP.CM FY26 AGENCY CASE PLAN

Agency Name:	29th Wyandotte County Community Corrections		
Principle #1:	Provide measurement feedback.		
GOAL #1		BARRIERS	SUPPORT ENTITIES
In FY2026, this agency will create and implement a structured, individualized coaching and feedback method for juvenile staff.		Staff buy-in	Crystal Sprague, UG Open Forms Administrator; Administrator Lockamy
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Standardize Report Prompts: Supervisory staff will collaboratively develop and finalize a single, standardized set of prompts for the 5/15 (5 minutes to read/15 minutes to write) monthly report template.		Adminstrator Mejia; Supervisors Stewart, Schroeder, Peterson, & Rodriguez	09/30/2025
2. Create Digital Template: The approved questions and prompts will be integrated into a standardized electronic template via an open forms system.		Administrator Mejia	09/30/2025
3. Supervisor Training: Supervisors will complete a comprehensive training session on the new coaching and feedback framework, covering the purpose, application, and technical operation of the electronic 5/15 weekly report		Adminstrator Mejia; Supervisors Stewart, Schroeder, Peterson, & Rodriguez	10/30/2025
4. Staff Training and Rollout: Supervisors will conduct staff training to introduce the new coaching framework and provide clear instructions on the purpose and utilization of the electronic 5/15 weekly report.		Adminstrator Mejia; Supervisors Stewart, Schroeder, Peterson, & Rodriguez	10/30/2025
5. Full Implementation: By the close of the second quarter, the new coaching and feedback report will be fully operational. Implementation success will be verified by the initial submission and return of the 5/15 reports.		Adminstrator Mejia; Supervisors Stewart, Schroeder, Peterson, & Rodriguez	12/31/2025
6. Monthly Staff Check-ins: Staff will be engaged for feedback and progress updates during monthly staff meetings.		Adminstrator Mejia; Supervisors Stewart, Schroeder, Peterson, & Rodriguez	On-going
7.			
8.			
9.			
10.			
1 ST QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
During Q1, Administrator Mejia met with supervisory staff to explain the 5/15 process. Supervisors and Administrator came up with a set of quesitons that we believe would benefit staff/supervisor			Our goal in Q2 is to get the template

discussions monthly. Administrator Mejia informed staff of the 5/15 plan during the September team meeting. Our goal in Q2 is to get the template finalized and have staff start completing the 5/15 prompts monthly by the start of 2026.		finalized and have staff start completing the 5/15 prompts monthly by the start of 2026.
KDOC FEEDBACK		
2 ND QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
A meeting is scheduled with the Performance and Innovation team in January to finalize 5/15 prompts. Once final, staff will begin submitttng 5/15 reports monthly.	Due to staff shortages and leaves of absences, we have had to cover extra duties in the office. This has increased the timeline for this goal.	After January's meeting to finalize prompts, they will be discussed at February's team meeting. The goal is to begin utilizing the prompts by April, 2026.
KDOC FEEDBACK		
3 rd QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
Administrator Mejia meets with the Performance and Innovation team at the end of April to finalize the prompts.	Due to staffing and other initiatives this office has been working on (RePath, IIP, Day Reporting), we have had a hard time starting this goal. We should start 5/15 meetings in Q3.	
KDOC FEEDBACK		
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
Administrator Mejia will continue to work towards getting this goal going. Due to multiple staff on leave, open positions, and other initiatiaves (RePath, IIP, Day Reporting), it has been hard to sit down with staff to finialize it. We are going steady with RePath; IIP started July 1; Day Reporting is taking a break until school starts; one candidate is in hiring process; and two staff are projected to be back from leave by end of July. Administrator Mejia will make an effort to have this goal complete by end of first quarter in FY27.	Due to staffing and other initiatives this office has been working on (RePath, IIP, Day Reporting), we have had a hard time starting this goal.	
KDOC FEEDBACK		

Principle #2:	Skill train with directed practice (use cognitive behavioral methods).		
GOAL #2		BARRIERS	SUPPORT ENTITIES
In FY2026, all Intensive Supervision Officers and Supervisors will participate in modules from Carey Group's BriefCASE Series to enhance their application of evidence-based practices.		Scheduling Conflicts/ Staff Turnover	KDOC/ Administrator Lockamy
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Administrator Mejia will create a comprehensive schedule of the monthly Carey Group BriefCASE Series trainings throughout FY2025.		Administrator Mejia	09/15/2025
2. Administrator Mejia will send an electronic invitation to all Intensive Supervision Officers and Supervisors detailing the dates, times, and BriefCASE training plan for FY2026.		Administrator Mejia	09/30/2025
3. Administrator Mejia will ensure that pre-session BriefCASE materials are sent to staff at least two weeks prior to the scheduled BriefCASE session.		Administrator Mejia	On-going
4. Staff will attend monthly BriefCASE sessions and make up the session with their supervisor before the next session if they have to miss.		All Staff	On-going
5.			
6.			
7.			
8.			
9.			
10.			
1 ST QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
Administrator Mejia completed action steps 1 and 2 during Q1. Additionally, Administrator Mejia ensured that pre-session BriefCASE materials were sent to staff two weeks prior to the scheduled session. Staff have done an amazing job at attending sessions as scheduled. In October, we will be completing Module 7.		There are months that it is a challenge to set aside time to prepare for each BriefCASE module. In the future, Administrator Mejia plans to involve supervisors to assist in facilitating BriefCASE when she is not available.	
KDOC FEEDBACK			
This is great that you are getting this implemented with your staff and have come up with a plan to maintain this with supervisors ongoing when you are not able. Has their been positive feedback from your staff so far?			
2 ND QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
Supervisors Peterson and Rodriguez have gone through the initial BriefCASE training so that they may continue BriefCASE sessions in the event that Administrator Mejia is not able to attend. Monthly BriefCASE sessions are going well and new hired staff are now attending.		Due to staff shortages and leaves of absences, we have had to cover extra duties in the office. Staff have continued to come to	
KDOC FEEDBACK			

	monthly BriefCASE trainings.	
3rd QUARTER PROGRESS	CHALLENGES	MODIFICATIONS
Supervisors Peterson and Rodriguez have gone through the initial BriefCASE training so that they may continue BriefCASE sessions in the event that Administrator Mejia is not able to attend. Monthly BriefCASE sessions are going well and new hired staff are now attending.	Due to numerous staff trainings in March, Administrator Mejia did not host a BriefCASE session. The next module will be completed with staff on April 23, 2026.	
KDOC FEEDBACK		
Are the staff feeling like this will help increase their skills? I have seen other agencies ask after the training on scale 1-10 how did you feel about the training, will this increase your skills. Any barriers? and then from there is there any individual attention that needs to be given.		
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
Staff have given positive feedback regarding BriefCASE. In August, we will start Module 11. Although evidence-based supervision is coached regularly, staff enjoy the booster that the curriculum provides.		
KDOC FEEDBACK		

Principle #3:	Enhance intrinsic motivation.		
GOAL #3		BARRIERS	SUPPORT ENTITIES
In FY2026, staff will complete required training and facilitate CFT (Child and Family Team) meetings in accordance with KDOC Standard CSS-04-121 (Family Engagement).		Scheduling full circles	Community partners,
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Staff will attend of the Family Engagement Trainings offered by KDOC staff.		Supervisors Schroeder & Stewart; Line Staff Alonso & Hall	09/30/2025
2. Once training is complete, trained staff will meet with rest of staff at monthly team meeting to inform them of expectations of CFTs.		Supervisors Schroeder & Stewart; Line Staff Alonso & Hall	10/30/2025
3. Establish process to schedule CFTs to ensure CFTs are conducted in required timeframe.		Supervisors Schroeder & Stewart; Line Staff Alonso & Hall	On-going
4. CFT facilitators will be observed and coached once a quarter to ensure they are being done according to fidelity.		Supervisor Schroeder Supervisor Stewart	Quarterly
5.			
6.			
7.			
8.			
9.			
10.			
1 ST QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
All required Wyandotte County (29th) staff attended the Family Engagement/CFT trainings required by KDOC. Trained staff have met with the team to discuss expectations of CFTs moving forward, as well as schedules for CFTs to ensure we are meeting with youth/families in the required timeframe. Moving into Q2 and the remainder of the fiscal year, supervisors will observe CFTs and coach staff to ensure they are being done to fidelity.		One of our supervisors that completes the QA process for CFTs is on military leave until the end of the year. This means that another supervisor will cover for her during the timeframe.	
KDOC FEEDBACK			
Have you already implemented having CFT meeting into caseplans and monthly meetings? How is this process going?			
2 ND QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
CFT meetings are taking place monthly. Staff are more comfortable facilitating CFTs. At least one supervisor sits in on every CFT to ensure process is running smoothly.			
KDOC FEEDBACK			
3 rd QUARTER PROGRESS		CHALLENGES	MODIFICATIONS

CFT meetings are taking place monthly. Staff are more comfortable facilitating CFTs. At least one supervisor sits in on every CFT to ensure process is running smoothly. KDOC staff invited two Wyandotte County staff to attend Child Family Team Meeting "Train the Trainer" training in July.		
KDOC FEEDBACK		
Are you also seeing the CFT incorporated into case plans? With the CFT meetings how has it been getting other people to attend?		
END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
Two staff attended the CFT Train the Trainer in July. Staff have been good about scheduling CFT meetings according to standard and supervisors have made it a point to sit in on them regularly. There has been some difficulty getting outside programs to attend, but we will continue to work with them and give them notice so that they may attend.		
KDOC FEEDBACK		

Principle #4:	Engage ongoing support in natural communities.		
GOAL #4		BARRIERS	SUPPORT ENTITIES
JIAC will meet with two community providers per quarter to review the programming offered and establish the referral process.		Engaging families	Bonnie Mejia & James Schroeder - Community Corrections
ACTION STEPS		PERSON RESPONSIBLE	TARGET DATE
1. Identify two community providers per quarter to review.		Mary Pollock	Quarterly
2. Contact the providers to schedule a meeting to review programming.		Mary Pollock	Quarterly
3. Meet with providers to gather information about program.		Mary Pollock	Quarterly
4. Review/establish referral process with program.		Mary Pollock	Quarterly
5. Share gathered information with staff and add to referral lists/documents.		Line Staff	Quarterly
6.			
7.			
8.			
9.			
10.			
1 ST QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
Our first action was to clean up our referral document, deleting programs that have closed. Once we accomplished this, we turned to seeking out new referrals, rather than contacting current referrals. Mary was out for the month of September, which resulted in less follow through than planned. One in person meeting with Robert's Place, a shelter for PPC youth.		Being able to meet in person due to scheduling has been a consistant challenge.	We need to focus on both old and new resources.
KDOC FEEDBACK			
2 ND QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
Due to low staffing, we were not able to reach out in person to the various referrals. We were able to confirm by telephone. We're able to confirm and ask for brochures from the resource.		Due to low staffing, we have not been able to send a staff member out for in person visits.	Staff have been calling and talking to referrals, requesting brochures.
KDOC FEEDBACK			
3 rd QUARTER PROGRESS		CHALLENGES	MODIFICATIONS
Due to low staffing, we were not able to reach out in person to the various referrals. We were able to confirm by telephone. We're able to confirm and ask for brochures from the resource.		Same issue as last quarter, low staffing, we have not been able to send a staff member out for in person visits.	Staff have continued calling and talking to referrals, requesting brochures, which has been successful.
KDOC FEEDBACK			

END OF YEAR PROGRESS	CHALLENGES	MODIFICATIONS
Staff was able to make in-person contact with three community resouces. Staff also worked with providers to establish a referral process. Staff will remain in contact with community resources.		
KDOC FEEDBACK		

Principle #5:	Choose an item.	
GOAL #5		BARRIERS
		SUPPORT ENTITIES
ACTION STEPS		PERSON RESPONSIBLE
1.		TARGET DATE
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
1 ST QUARTER PROGRESS		CHALLENGES
		MODIFICATIONS
KDOC FEEDBACK		
2 ND QUARTER PROGRESS		CHALLENGES
		MODIFICATIONS
KDOC FEEDBACK		
3 RD QUARTER PROGRESS		CHALLENGES
		MODIFICATIONS
KDOC FEEDBACK		
END OF YEAR PROGRESS		CHALLENGES
		MODIFICATIONS
KDOC FEEDBACK		



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Deasiray Bush, Director of Transportation dbush@wycokck.org x8312	Transportation

AGENDA ITEM #4.10.

PRESENTATION: TRANSIT - LOCAL & REGIONAL TRANSIT APPROACHES

BACKGROUND

FYI: This item was added at the request of Commissioner Kump.

Executive Summary

The Local and Regional Transit Approaches presentation provides an overview of the Unified Government Transportation Department's role in delivering safe, reliable, and accessible public transportation while advancing regional mobility and economic development initiatives. The presentation highlights the department's fixed-route bus service, ADA paratransit, and the IRIS on-demand microtransit program, demonstrating how transit investments improve access to employment, healthcare, education, and other essential services for Wyandotte County residents.

The presentation also examines the Unified Government's participation in major regional planning initiatives, including Connected KC 2050, the Coordinated Public Transit-Human Services Transportation Plan, the East-West Transit Study, and the Bi-State Sustainable Reinvestment Corridor. These collaborative efforts position the Unified Government to strengthen regional connectivity, compete for federal and state transportation funding, and support long-term economic growth through coordinated infrastructure and transit investments.

A significant focus of the presentation is the department's capital investment strategy and the importance of maintaining a state of good repair through the Federal Transit Administration's Transit Asset Management (TAM) program. Current fleet replacement needs include six fixed-route buses, seven ADA paratransit vehicles, and one operational support vehicle. The presentation outlines a funding strategy that leverages FTA Section 5307 Urbanized Area Formula Funds and Congestion Mitigation and Air Quality (CMAQ) funding to replace critical assets while minimizing the impact on the City's General Fund. It also emphasizes the need to establish a long-term fleet replacement program for the department's fleet of 30 revenue vehicles.

The presentation highlights the continued success of the IRIS On-Demand Transit Program, which has experienced substantial ridership growth since its launch in October 2023. Strategic investments through KDOT, ARPA, and FIFA World Cup grant funding expanded service from two targeted zones to temporary countywide operations, resulting in record ridership and demonstrating strong community demand for flexible, on-demand public transportation. The discussion emphasizes the importance of identifying sustainable funding to continue the program beyond the expiration of current grant funding.

Finally, the presentation outlines the department's future priorities, including sustaining the IRIS program, implementing a long-term fleet replacement strategy, maximizing federal and regional grant opportunities, strengthening regional partnerships, and supporting future transit service enhancements. These priorities are intended to preserve essential transportation services, improve mobility for residents, support economic development, and ensure the Unified Government remains well-positioned to meet the community's evolving transportation needs while responsibly leveraging outside funding sources.

RECOMMENDATION

For information only

Information only

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

Not applicable

LEGAL/ POLICY CONSIDERATIONS

Not applicable

ATTACHMENTS

Transit - Local and Regional Transit Approaches (1)

Approved by Mayor/Administrator to add to agenda.



Transit - Local & Regional Transit Approaches

- Current Transit Services
- Regional Coordination
- Capital Investment Needs
- Funding Opportunities
- Strategic Priorities



Transportation Department

Why Transit Matters

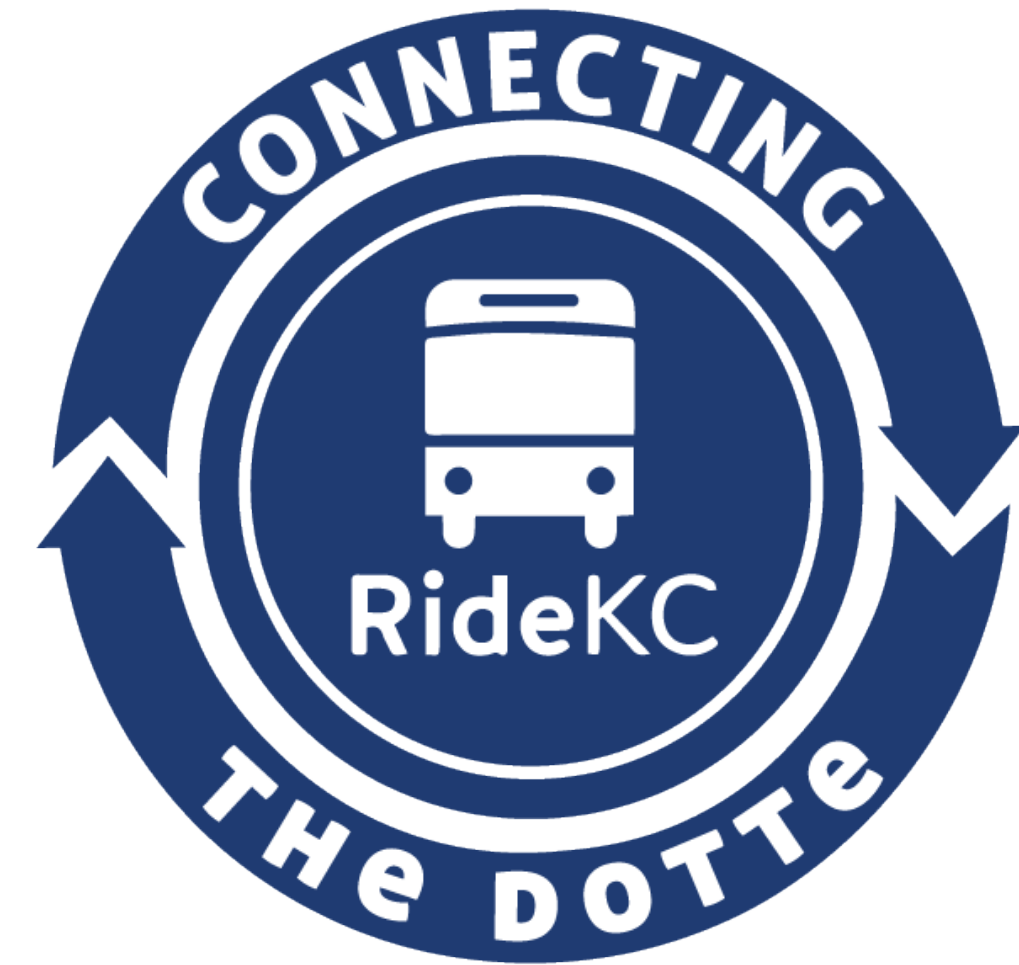
Transportation is Essential Infrastructure

Transportation connects residents to:

- Employment
- Education
- Healthcare
- Housing
- Grocery networks
- Government services
- Recreation
- Economic development

Transit supports:

- Workforce participation
- Senior independence
- Individuals with disabilities
- Environmental sustainability
- Regional competitiveness



Unified Government Transit Today

Current Services

Fixed Route Bus Service

- Regional RideKC network
- Local bus routes throughout Kansas City, Kansas

IRIS On-Demand Transit

- Countywide shared ride service
- First/last mile connectivity
- Employment transportation
- Open to the general public
- Daily needs (seven days a week service)

ADA Paratransit

- Origin-to-destination transportation
- Required under the Americans with Disabilities Act
- You must have a disability that prevents you from using fixed-route transit
- You must complete an application and be approved for service

Senior Paratransit

- Origin-to-destination transportation
- Serving those 65 years of age or older
- You must complete an application and be approved for service

Regional Partnerships

- KCATA
- JO Transit
- Mid-America Regional Council (MARC)
- Kansas Department of Transportation (KDOT)

Regional Vision: Connected KC 2050

Connected KC 2050 is Greater Kansas City's long-range metropolitan transportation plan, guiding investments and strategies to improve regional mobility, equity, and sustainability through 2050

The regional transportation vision focuses on:

- Better regional mobility
- Increased transit reliability
- Frequent transit corridors
- First/last mile connections
- Transit-oriented development
- Equitable transportation investments

Unified Government's Role

- Strengthen east-west connectivity
- Improve regional access
- Expand mobility options
- Support future growth



UG Transit is positioned to help implement the Connected KC 2050 regional vision.

Regional Vision: Coordinated Human Services Transportation

Coordinated Public Transit Human Services Transportation Plan

Regional priorities include:

- Transportation for seniors
- Transportation for individuals with disabilities
- Workforce transportation
- Rural and suburban mobility
- Coordination among agencies
- Eliminating transportation gaps

A Coordinated Public Transit-Human Services Transportation Plan identifies transportation needs for seniors, individuals with disabilities, and low-income populations, and provides strategies to improve access, efficiency, and service coordination.

How UG Supports These Goals

- IRIS
- ADA Paratransit
- Reduced Fare Program
- Regional RideKC integration
- Workforce transportation



Regional Initiative: East-West High-Capacity Transit Study

The East-West Transit Study is a regional initiative led by the Kansas City Area Transportation Authority (KCATA) to evaluate a high-capacity transit corridor connecting The University of Kansas Health System (KU Health System) to the Truman Sports Complex, creating a seamless east-west connection across the Kansas-Missouri state line.

Unified Government's Role

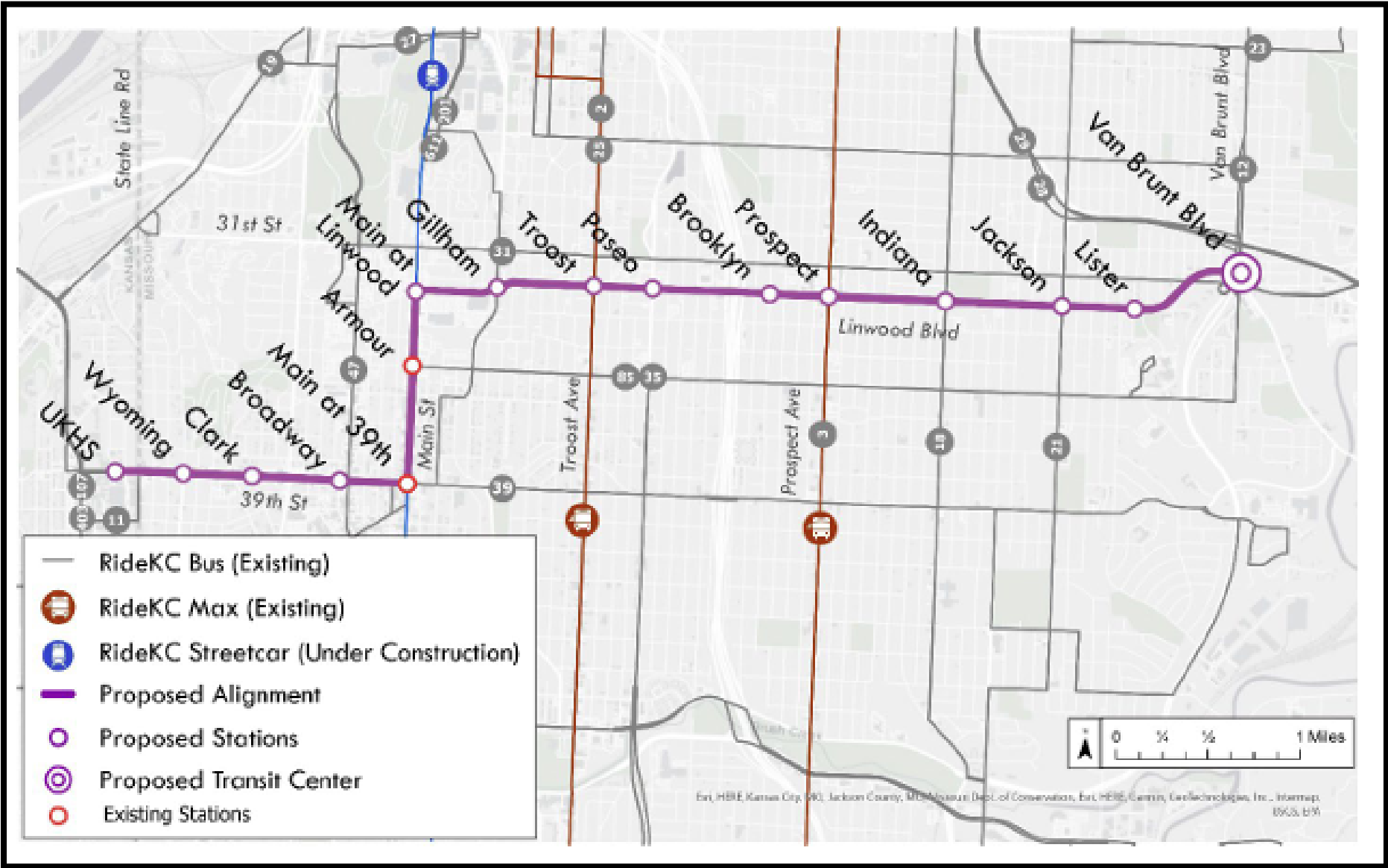
- Active study partner with KCATA, MARC, KCMO, Jackson County, the Kansas City Streetcar Authority, and KU Health System
- Represents the transportation interests of Kansas City, Kansas
- Ensures regional investments improve mobility for Kansas residents
- Supports future connections between local transit services and the regional high-capacity network

Regional Benefits

- Connects major employment centers and healthcare destinations
- Improves access to existing Streetcar and MAX transit services
- Strengthens regional workforce mobility
- Supports economic development on both sides of the state line
- Provides a roadmap for future high-capacity transit investments

Current Status

- Study initiated in 2022
- Extensive technical analysis and public engagement completed
- Draft Locally Preferred Alternative (LPA) has been identified
- The project is advancing toward future environmental review, funding, and implementation phases



Why It Matters:

A future East-West high-capacity transit corridor would significantly improve regional connectivity for Wyandotte County residents by expanding access to jobs, healthcare, education, and regional destinations while strengthening the RideKC transit network.



Regional Initiative: Bi-State Sustainable Reinvestment Corridor

Connecting Communities Across Two States

The Bi-State Sustainable Reinvestment Corridor is a 24-mile regional initiative led by the Mid-America Regional Council (MARC) to coordinate transportation, infrastructure, housing, and economic development across four communities in two states.

Corridor Overview

- 24-mile multimodal corridor
- Connects Village West (Kansas City, Kansas) to Independence, Missouri
- Spans four cities:
 - Kansas City, Kansas
 - Kansas City, Missouri
 - Sugar Creek, Missouri
 - Independence, Missouri
- Brings together multiple local, regional, state, and federal partners

Why It Matters to the Unified Government

- Strengthens connections between Kansas City, Kansas and regional employment centers
- Supports future Bus Rapid Transit (BRT) and enhanced transit opportunities
- Improves access to housing, healthcare, education, and jobs
- Encourages coordinated infrastructure investment across jurisdictional boundaries
- Positions Wyandotte County for future federal transportation and economic development funding

Strategic Benefits

- Regional transportation connectivity
- Economic development and private investment
- Sustainable infrastructure planning
- Improved mobility and equitable access
- Stronger partnerships across Kansas and Missouri

Why It Matters:

The Bi-State Sustainable Reinvestment Corridor aligns with the Unified Government's vision of creating a connected, economically competitive region where transit serves as a catalyst for investment, redevelopment, and access to opportunity.



Local Transit Priorities

Our Immediate Priorities

1. Preserve Existing Transit Service

- Maintain safe, reliable fixed-route and ADA service.
- Increase route frequencies to better serve the public.
- Invest and maintain route infrastructure - Infotainment kiosks, bus shelters, benches, receptacles, and solar lighting.

2. Continue the IRIS Program

- Continue funding the IRIS Program.
- Expand access through flexible, on-demand transportation.

3. Replace Aging Fleet

- Protect reliability and reduce maintenance costs.

4. Secure Federal Funding

- Maximize grants while minimizing local costs.

5. Farebox Recovery

- Utilized revenue to offset local costs.
- Invest in the United Way Reduced Fare Pass Program (no local funds have been identified).

Transit Asset Management (TAM)

Why Fleet Replacement Matters

Several vehicles have exceeded their useful life.

Current Replacement Needs	
Asset	Quantity
25' Passenger Buses	6
ADA Paratransit Vehicles	7
Trash Compactor Truck	1

Risks if Not Replaced

- Increased maintenance costs
- More service interruptions
- Lower vehicle reliability
- Declining Transit Asset Management (TAM) scores
- Reduced customer experience



Capital Investment Strategy

Total Capital Need

Project	Cost
Passenger Buses	\$1,140,000
Paratransit Vehicles	\$1,050,000
Trash Compactor	\$160,000

Total Investment
\$2.35 Million

Funding Strategy

Source	Amount
FTA Section 5307	\$1,505,000
CMAQ Capital	\$456,000
Required Local Match	\$389,000

Important

No additional City General Fund dollars are requested.



Why IRIS Matters

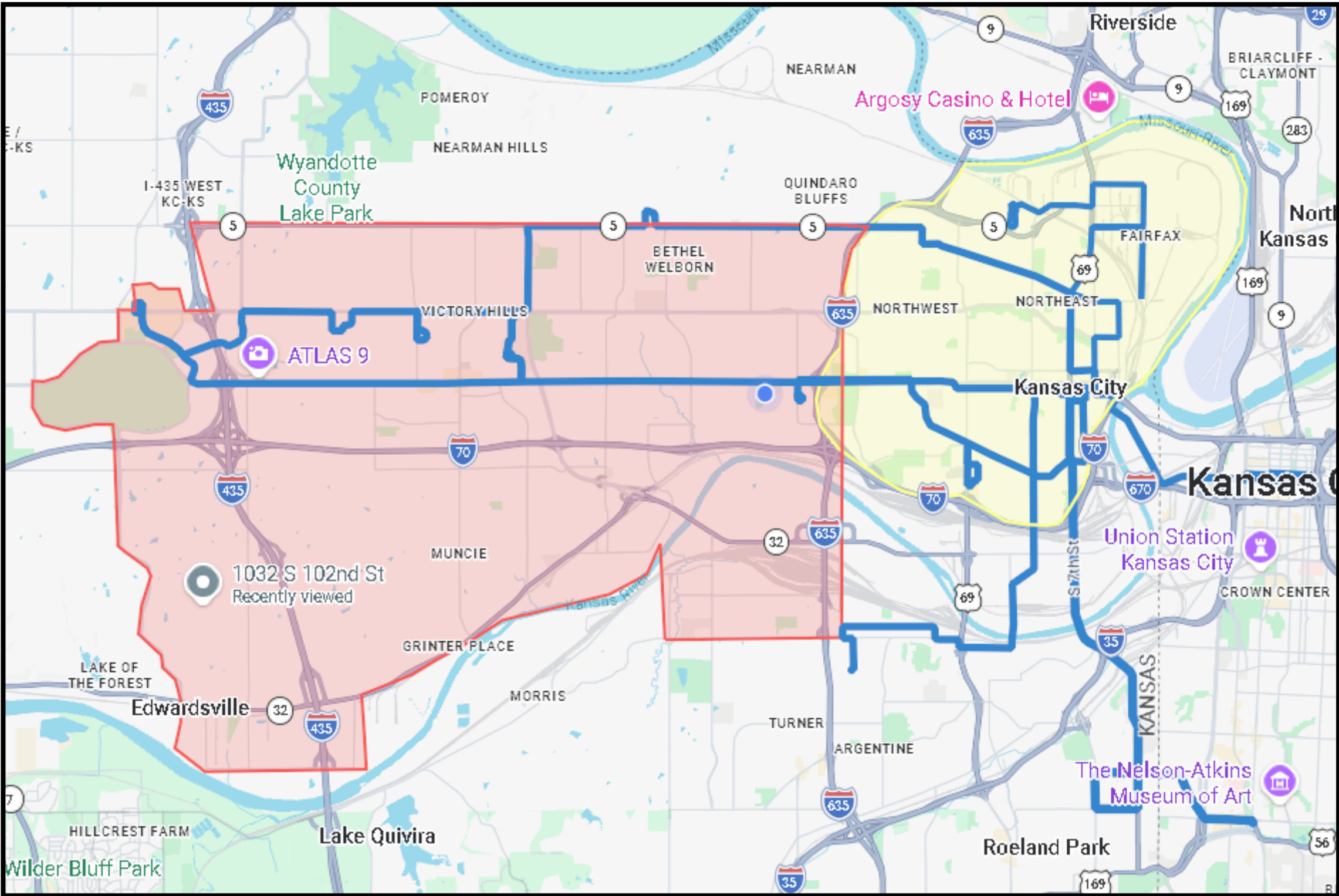
IRIS On-Demand Transit
Annual Investment
\$620,000

Service Levels

- 3 dedicated vehicles
- 7 days per week
- 7 AM – 7 PM
- 4,296 annual service hours

Benefits

- Flexible transportation
- Workforce access
- Grocery networks
- Tourist option
- Education
- First/last mile connectivity

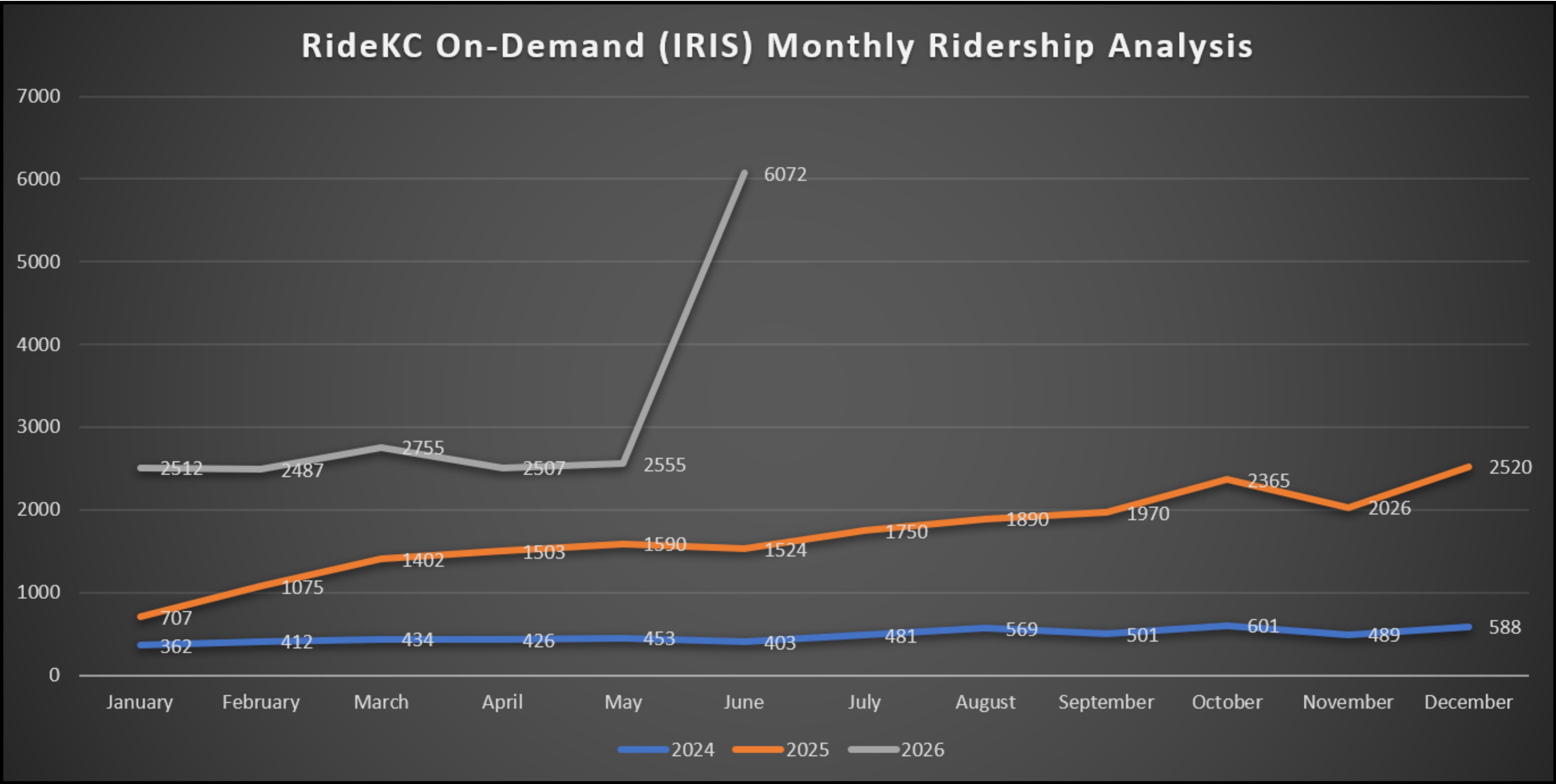


Top Destinations

1. Amazon - Riverview Ave Location
2. Associated Wholesale Grocers
3. 47th Street Transit Center
4. Great Wolf Lodge
5. Kansas City Kansas Community College
6. Price Chopper
7. Walmart Supercenter



Why IRIS Matters



Federal Grant Strategy

Building the Future Through Grants

Fast & Frequent 101 State Avenue

(MARC approved to advance)

- Federal Request: \$3.07 Million
- Local Match: \$767,000 (Requesting to use American Royal funds)
- MARC Fee: \$38,373 (Requesting to use American Royal funds)
- Submitted by KCATA on behalf of UG

Section 5310 Enhanced Mobility

(Application Pending)

ADA Vehicle Replacement

- Federal: \$112,000
- Match: \$28,000

ADA Lift Equipment

- Federal: \$46,080
- Match: \$11,520

Submitted directly by UG Transit.

Transit-Oriented Development Planning Grant

(Application Pending)

- Federal Request: \$800,000
- Match: \$200,000 (Requesting to use American Royal funds)
- Submitted by KCATA on behalf of UG

Why These Grants Matter

Every grant allows the Unified Government to:

- ✓ Leverage federal dollars
- ✓ Reduce pressure on local taxpayers
- ✓ Replace aging infrastructure
- ✓ Improve service reliability
- ✓ Expand mobility
- ✓ Support future economic development

Future Opportunities

Potential future initiatives include:

- Increased IRIS service hours
- Additional on-demand zones
- Zero-emission vehicle planning
- Bus stop accessibility improvements
- Transit signal priority
- Transit-oriented development
- Employer partnerships
- Regional fare integration
- Technology enhancements

What We Need

Commissioner Support

Support is requested for:

- Continued investment in transit
- Federal grant applications
- Fleet replacement funding
- Long-term sustainability of IRIS
- Regional transportation partnerships
- Transit as essential public infrastructure



MOVING PEOPLE.CONNECTING OPPORTUNITY.STRENGTHENING OUR COMMUNITY.

QUESTIONS?

Unified Government Transportation Department
5033 State Avenue
Kansas City, Kansas 66102
Email: ugtransit@wycokck.org
Phone: 913-573-8351
Website: www.wycokck.org/transportation





Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
		Public Works
AGENDA ITEM #4.11.		
PRESENTATION: ILLEGAL DUMPING		
BACKGROUND		
Update from the Blight Team regarding illegal dumping clean-up initiatives.		
This item was added at the request of Commissioner Kump.		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
Illegal Dumping IN WYCO KCK 7.29 (1)		

Approved by Mayor/Administrator to add to agenda.

ILLEGAL DUMPING IN WYCO/KCK

ENFORCEMENT EFFORTS AND ASSOCIATED
COSTS

WHY IT MATTERS

Cost

- The UG spends between \$70-\$755 on average to clean up each dumpsite.

WyCo Resident Satisfaction Survey

- Results showed illegal dumping and clean-up efforts were one of residents' main concerns

Appearance

- When people feel a space is more beautiful, they're less likely to discard trash and items illegally. Addressing littering and dumping in our neighborhoods will create spaces that people are proud to maintain.

Safety

- Crime Prevention Through Environmental Design (CPTED) shows that enhancing the built environment decreases crime and makes people feel safer.

Other Impacts

- Costs taxpayers through labor, equipment, fuel, transportation, landfill disposal, and staff time.
- Diverts resources away from multiple UG departments, including Streets, Parks & Rec, Buildings , KCKPD, ES, and others.

CURRENT UG FINES AND ORDINANCE

- **Illegal dumping of trash or waste material:** a fine of \$500 to \$ 2,500, 2 days to 6 months in jail, or both.
 - UG Municipal Code Section 31-12, 31-16(a)
- **Illegal dumping of garbage:** a fine of at least \$1,000 to \$2,500, 12 months in jail, or both.
 - UG Municipal Code section 31-12, 31-16(c)
- *Garbage* means wastes from the preparation, cooking and consumption of food; market refuse; and waste from the handling, storage and sale of produce
- **Separate Offenses:** Each day that a violation of this chapter shall continue shall constitute a separate offense.
- A **\$250 reward** is available for eligible witnesses of illegal dumping and graffiti. 31-12(c)

NEIGHBOURING JURISDICTIONS

<u>City</u>	<u>Penalty</u>	<u>Separate Offenses?</u>
Topeka	A fine of not less than \$1.00 or more than \$499.00; or not more than 179 days in jail, or both	Yes
Shawnee	\$100 fine, 30 days in jail or both.	
Overland Park	A fine of not more \$500 or by imprisonment not to exceed 6 months, or by both.	Yes
Wichita	Fine of \$1,000 to \$2,500, or 12 months jail or both for the first violation and \$1,500 to \$2,500, or 12 months jail or both for the second.	Yes
Lenexa	A fine of up to \$2,500 or up to 1 year of jail, or both.	Yes
Olathe	A fine of up to \$500, up to 30 days in jail, or both	
KCMO	A fine of \$1 to \$1,000, or up to 6 months jail or both.	

The UG's penalties for illegal dumping are very similar to our neighboring jurisdiction at \$500- \$2500

MUNICIPAL COURT

	2021	2022	2023	2024	2025	2026	
Illegal Dumping	37	54	39	0	0	0	
Littering on Public Property	4	4	9	3	24	1	
Trash Pub Private	12	0	0	0	0	0	
Total Tickets Issued	53	58	48	3	24	1	187 2021-2026
Total Fine Amounts	\$9,925.00	\$6,330.00	\$4,755.00	\$ 0	\$150	\$0	\$21,160.00 2021-2026

Monthly Illegal Dumping Stakeholder Meeting

- Livable Neighborhoods
- Community Development
- Buildings and Logistics
- NRC
- KCKPD
- Kansas State University's Pollution Prevention Institute (PPI)
- Public Works



NRC/SOAR TEAM

- The Abatement team (previously SOAR), is a crew of 3 employees (Buildings and Logistics, NRC) who step in to correct violations not corrected within the timeframe provided in NOVs, respond to Qrtts, and clean-up of unhoused camping, special projects, trash removal, and mowing.
 - Qrtt: Quick Response Trash Team request
- **100-150** QRTT per year
- **1,000+** abatements per year
- **100+** illegal dump sites cleaned August 2025 to Present
- **\$46,146.26** generated in clean up cost so far in 2026
- **\$43,445.74** generated in clean up cost in 2025
- **\$62,165** generated in clean up cost in 2024

SITE CLEANUPS

- Dumping Site Tracking:
 - Dist. 1: 40 illegal dumping areas
 - Dist. 2: 20 illegal dumping areas
 - Dist. 3: 23 illegal dumping areas
 - Dist. 4: 20 illegal dumping areas
 - Dist. 5: 10 illegal dumping areas
 - Dist. 6: 12 illegal dumping areas
 - Dist. 7: 3 illegal dumping areas
 - Dist. 8: 10 illegal dumping areas
- 138 Illegal dumping locations cleaned
 - 14 locations required five or more cleanups
- **Total Cleanup Cost: \$103,100**
 - Waste Management dumping fees: \$25,500
 - Tire Disposal: \$7,600
 - Labor: \$70,000
- 32 Cleanup Days from September 2025 to June 2026

2026 LANDFILL AND FACILITIES COSTS

	Total Landfill Costs	Total Tonnage	Illegal Dumping Costs	Tire Disposal Costs	
B&L	\$3,403.53	49.29	\$394.10	-	
Parks	\$2,500.22	53.08	\$110.51	\$118- 38 Tires	
SOAR	\$19,551.41	390.50	\$4,807.37	\$3,213.00- 856 Tires	
Streets	\$31,707.11	724.21	\$9,212.90	\$472.00- 128 tires	
2026 TOTALS	\$57,162.27	1,217.08	\$14,524.88	\$3,803- 1,022 Tires	\$75,490.15 Total Spent 2026
Other Costs in 2026 • 47th & Orville- \$995.99 • Facilities- \$115,510.55					\$191,996.69 Total Spent 2026 Including Other Costs

TIRES

Why Tires are an Issue

- Significant source of illegal dumping
- Fire hazard
- Release toxic chemical when burned
- Costly for the UG to collect, transport, and properly dispose of

Potential Local Options

- Waste Tire Hauler Permit
 - Require local registration or permitting for commercial waste tire haulers.
 - Kansas law appears to allow additional local regulation, provided it is not less stringent than state requirements.

Solid Waste Management Plan

- Incorporate waste tire strategies into the County's next Solid Waste Management Plan update that could provide a stronger framework for future local regulations.
- KDHE Illegal Dump Cleanup Program
 - KDHE work with local governments to clean up illegal dumps throughout Kansas.
 - KDHE contributes 75% (up to a maximum of \$10,000 per site) with the city or county being responsible for 25% of in-kind services.
 - The 25% match is normally met using employee labor and equipment.
 - Successfully utilized on three sites in the WyCo/KCK area in the past

QUESTIONS?



Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Shelley Kneuvean, Chief Financial Officer Troy Shaw, County Engineer/ Director of Public Works skneuvean@wycokck.org, tshaw@wycokck.org x5849, x5416	Public Works
AGENDA ITEM #4.12.		
PRESENTATION: COUNTY INITIATIVE FOR FUNDING INFRASTRUCTURE (CIFI) - REVIEW OF COUNTY ROAD PROGRAMS		
BACKGROUND		
This item was added at the request of Commissioner Kump.		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
County initiative funding infrastructure (cifi) 8-17-26 Presentation		

Approved by Mayor/Administrator to add to agenda.

COUNTY INITIATIVE FUNDING INFRASTRUCTURE (CIFI)

August 17, 2026

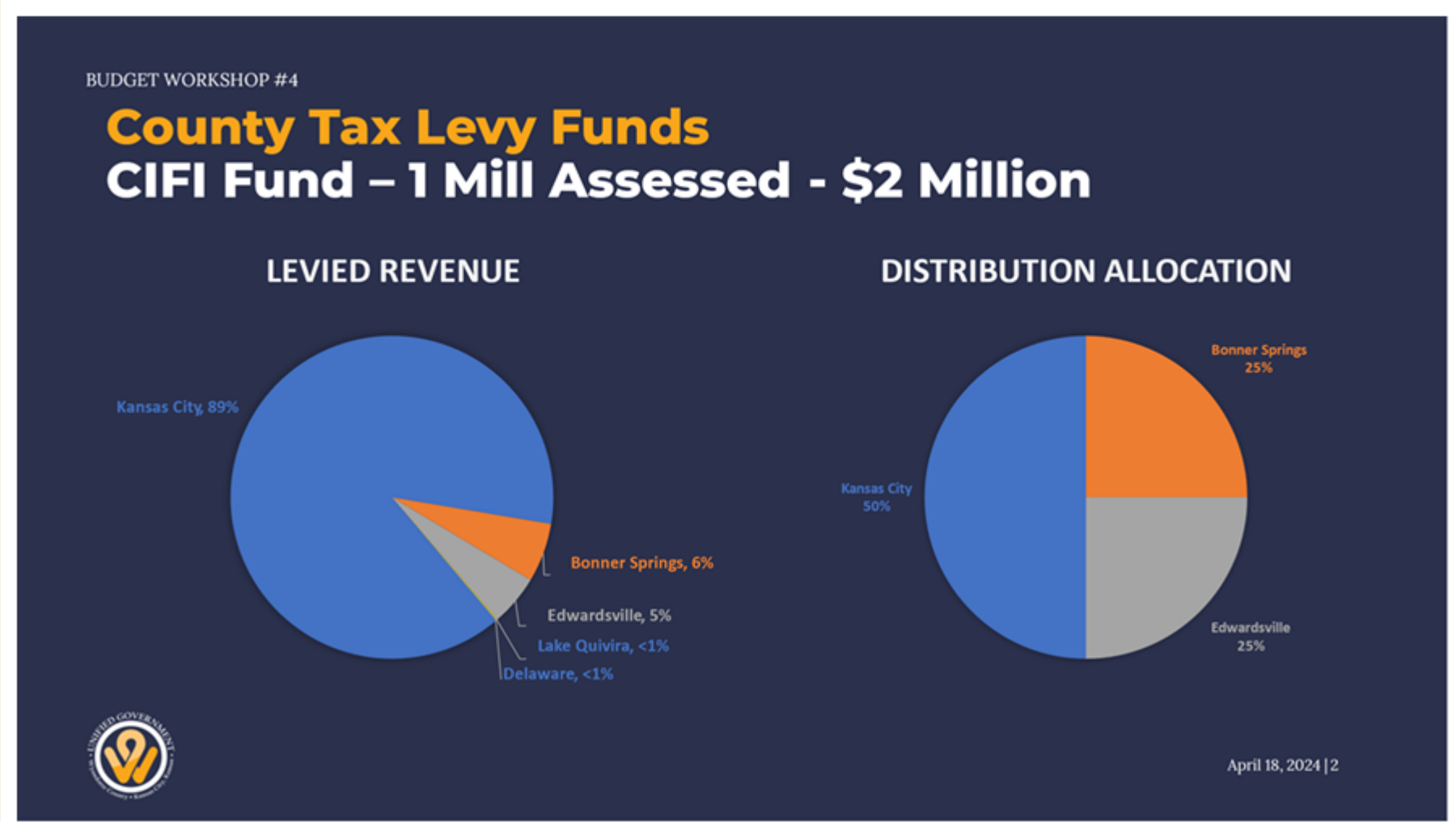


HISTORY OF CIFI

- Authorized by KSA 19-120 but not a required program to be funded statutorily
- Use of the funds
 - ✓ Capital construction and major maintenance of public infrastructure in Wyandotte County
 - ✓ Costs can include design, right of way, utility relocation, and construction
 - ✓ Salaries, administrative fees, equipment, and debt service are not eligible
- Suspended in 2009 due to revenue constraints and then funded in 2023 (\$500,000) and 2024 (\$1,980,000 budget; actuals were \$1,915,444)
- Not included in 2025 or 2026 Budget due to funding constraints
- In 2024, staff recommended a prorated share of the revenue be allocated based population, land area, and lane miles (prior to that the formula was land area 60% and lane miles 40%)
 - Kansas City Kansas = 85.9%
 - Bonner Springs = 8.7%
 - Edwardsville = 5.1%

PAST FORMULA UTILIZED

- Commission approved alternative formula of 50% to KCK, 25% to Bonner Springs, and 25% to Edwardsville
- KCK - \$990k million
- Bonner Springs - \$495,000
- Edwardsville - \$495,000



HOW FUNDS WERE USED

- City of Kansas City Kansas - \$990,000
 - Pavement Preservation / Overlay Program
- Bonner Springs, Kansas - \$495,000
- Edwardsville, Kansas - \$495,000

POTENTIAL WAYS TO REWORK FORMULA IF PROGRAM FUNDED

ENTITY NAME ¹	Total <u>Land</u> Area (Sq. Miles)	Tota Area (Pct. of Total)	<u>Population</u> (July 1, 2025) ³	Population (Pct. of Total)	<u>Assessed (Taxable) Valuation, 2025 certified</u>	Assessed Value (Pct. of Total)
Sum of Cities KCK-BS-EDW-LQ	149.1660029	100.00%	170,558	100.00%	\$2,335,468,214	100.00%
Kansas City	124.7374707	83.62%	157,805	92.52%	\$2,071,102,464	88.68%
Bonner Springs (pt.)	15.00202061	10.06%	7,952	4.66%	\$137,213,301	5.88%
Edwardsville city	9.037842649	6.06%	4,748	2.78%	\$124,484,195	5.33%
Lake Quivira (pt.)	0.388668966	0.26%	53	0.03%	\$2,668,254	0.11%

* Excludes waterways

QUESTIONS / DISCUSSION





Report to Public Works & Safety Standing Committee

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.13.		
PRESENTATION: PUBLIC WORKS CITIZENS ACADEMY		
BACKGROUND		
Public Works will present the proposed Public Works Citizens Academy, a new community engagement initiative designed to educate residents about the department's services, operations, and infrastructure. The presentation will include an overview of the program's objectives, proposed curriculum, and implementation timeline, as well as how the academy will strengthen public awareness and encourage community engagement.		
RECOMMENDATION		
For information only		
Information Only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
08.2026-pw-citizens-academy-standing-committee		

Approved by Mayor/Administrator to add to agenda.



PUBLIC WORKS CITIZENS ACADEMY

See how we work.
Understand why it matters.
Build a **stronger** Kansas City, Kansas.



WHY THIS PROGRAM?

Residents experience Public Works every day, but often only see the disruption, delay, or finished results.

This program goes behind the scenes, builds relationships, understanding, and trust.



What we do



How it works



How requests
move



How decisions
are made

HOW IT WORKS

Six evening sessions. Real conversations. Real learning. A behind-the-scenes look.



SIX EVENING SESSIONS

5:30-7:30 PM



25 PARTICIPANTS

KCK Residents



MULTIPLE LOCATIONS

Field & Plants



TOURS & DEMOS

*See how the
work gets done*



EXPERT PRESENTATIONS

From every division



BUDGET SIMULATION

*Understand the
trade-offs*

WHAT YOU'LL LEARN

A closer look at the services, systems, and people that keep our community moving.



WHEN & HOW TO **APPLY**



AUGUST 31
Applications
Open



SEPTEMBER 30
Applications
Close



OCT. 14 - NOV. 18
Academy
Sessions



NOVEMBER 19
Commission
Recognition



WE WANT YOU!
Apply. Learn. Connect
Be a part of the first class!



Learn More & Apply at
wycokck.org/PWacademy