

Unified Government of Wyandotte County and Kansas City, Kansas



Public Works & Safety Standing Committee

Fifth Floor Conference Room
701 N. 7th Street Trafficway, Kansas City, KS 66101

Chair Commissioner Andrew Kump

*Commissioner, District 2 - Bill Burns, Commissioner, District 3- Christian Ramirez
Commissioner, District 4 - Evelyn Hill, Commissioner, District 6 - Phil Lopez*

AGENDA

Tuesday, February 17, 2026

5:00 PM

1. **Call to Order/Roll Call**
2. **Revisions to February 17, 2026, Agenda**
3. **Approval of standing committee minutes from April 21, 2025.**
4. **Committee Agenda**
 - 4.1 **RESOLUTION: AGREEMENT WITH DOWNTOWN SHAREHOLDERS FOR ADDITIONAL POLICE PATROL**

Synopsis: Adoption of a resolution for the Unified Government to enter into an Agreement with the Downtown Shareholders, as contracting entity for the Self-Supported Municipal Improvement District, to provide an additional Kansas City, Kansas, Police Department patrol for public safety purposes.
Tracking #: 2187
 - 4.2 **RESOLUTION: 2026 VIOLENCE AGAINST WOMEN ACT APPLICATION FOR KANSAS CITY, KANSAS POLICE DEPARTMENT VICTIM SERVICES UNIT**

Synopsis: Adoption of a resolution seeking an application for the 2026 STOP VAWA Grant for the Kansas City, Kansas, Police Department Victim Services Unit in the amount of \$116,783, with a 25% match. The match will come from existing funds.
Tracking #: 211158
 - 4.3 **RESOLUTION: FISCAL YEAR 2027 KANSAS DEPARTMENT OF CORRECTIONS ADULT SERVICES GRANT APPLICATION**

Synopsis: Adoption of a resolution to approve the Fiscal Year 2027 Adult Services Grant to the Kansas Department of Corrections. This application was approved by the Adult Advisory Board on February 4, 2026.
Tracking #: 2117

- 4.4 **RESOLUTION: FISCAL YEAR 2027 KDOC JUVENILE SERVICES
COMP GRANT APPLICATION**
Synopsis: Adoption of a resolution to approve the Fiscal Year 2027 Juvenile Services Grant to the Kansas Department of Corrections. This grant was approved by the Juvenile Corrections Advisory Board (JCAB) on January 15, 2026.
Tracking #: 2118
- 4.5 **ORDINANCE: AMENDING THE SPECIAL EVENT CODE OF
ORDINANCE REGARDING SMALL VENDOR FEES**
Synopsis: Approval of an ordinance to promote small vendor fees. This change will help keep small vendors participating in events.
Tracking #: 2128
- 4.6 **PRESENTATION: FEDERAL TRANSIT ADMINISTRATION (FTA) 5307/
CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDING
UPDATE & WORLD CUP PREPARATION**
Synopsis: This presentation provides an overview of federal transit funding and transit services supporting public transportation in Wyandotte County. The briefing also outlines planned service enhancements and operational investments to prepare for increased travel demand associated with major events, including the World Cup.

For Information Only
Tracking #: 2184
- 4.7 **PRESENTATION: SAFE STREETS FOR ALL VISION ZERO ACTION
PLAN**
Synopsis: A presentation regarding the Safe Streets and Roads for All (SS4A) grant to develop a Vision Zero Action Plan aimed at eliminating traffic fatalities and severe injuries while prioritizing equitable investment in underserved communities. The adopted Vision Zero goals position the community to pursue future SS4A implementation grants with no additional budget impact on the Unified Government.

For Information Only
Tracking #: 2189

5. Public Agenda

6. Adjourn

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Disruptive comments and behavior are not permitted and may result in removal from the meeting.

Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General.

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Unified Government of Wyandotte County and Kansas City, Kansas



Public Works and Safety Meeting

5th Floor Conference Room

701 N. 7th Street Trafficway, Kansas City, KS 66101

Commissioner Tom Burroughs, Chair

Commissioner Mike Kane – Commissioner Chuck Stites –

Commissioner Bill Burns – Commissioner Phil Lopez –

MINUTES

Monday, April 21, 2025

5:12 PM-5:51 PM

Attendance:

Committee Members Present:

- Commissioner Burroughs (Chair)
- Commissioner Lopez (Left at 5:47 PM)
- Commissioner Stites
- Commissioner Burns
- Commissioner Kane
- Ms. Gonzalez (BPU Board Member)

Committee Members Absent:

- None

Staff Present:

- Monica L. Sparks (Unified Government Clerk)
- Dan Kuhn (Senior Attorney)
- Phil Lockman (Director of Community Corrections)
- Diana Miles (Solid Waste/Recycling Manager)
- Sarah White (Public Works Project Manager)

- Sarah Shafer (Public Works CMIP Program Manager)
- Rodney Lucas (Interim Assistant County Administrator)

Call to Order:

Commissioner Burroughs called the meeting to order at 5:12 PM.

Revisions to Agenda:

No revisions to the agenda were reported.

Approval of Previous Minutes:

There were no minutes to approve.

Committee Agenda:

Item 1: RESOLUTION: FISCAL YEAR 2026-2027 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE EVIDENCE-BASED PROGRAM (Discussion Begins: 9:36)

Phil Lockman, Director of Community Corrections, presented the item.

Key points:

- **Grantor & Amount**
 - A. Kansas Department of Corrections – Juvenile Services
 - B. Approximately \$1.6 million over two years
 - C. This is the 10th year the Unified Government has received this funding.
- **Funding Structure**
 - A. Combines reinvestment funds and Juvenile Corrections Advisory Board grant funds.
 - B. **No local match** is required.
 - C. State funds come from savings after eliminating juvenile group homes (about \$20M/year reallocated to community-based services).
- **Core Positions Supported**
 - A. **Day Reporting Specialist** – supervises and supports youth after school, evenings, and during suspensions.

- B. **Family Engagement Specialist** – engages families as soon as a youth enters the system to speed up access to services and treatment.
 - C. **Cognitive Facilitator** – delivers cognitive-behavioral programming to change thinking patterns and reduce recidivism.
 - D. **Restorative Justice Specialist** – provides parenting education and connects families (including non-justice-involved families) to community resources.
- These employees are already in place; the grant continues ongoing support, not one-time positions.

- **Community Programs Funded (via RFP)**

- A. **One Circle Girls Group** (District Court).
- B. **Low Riding to Success Bike Club**.
- C. **Connections to Success** – evidence-based, job-readiness curriculum for youth.
- D. **Full Throttle** – new program providing physical activity and character-building (e.g., boxing) specifically for justice-involved youth.
- E. **JEG Net Club** – audio/visual and multimedia skills development.

- **Overall Purpose**

- A. Replace the failed group-home model with community-based, evidence-driven interventions, focused on:
 - a. Early and strong family engagement
 - b. Cognitive-behavioral change
 - c. Supervision and support when youth are out of school
 - d. Skill-building and pro-social activities to lower recidivism.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

Commissioner Kane moved to adopt the resolution. The motion was seconded by Commissioner Lopez.

Vote: Motion carries 6-0

- Ayes: Gonzalez, Lopez, Stites, Burns, Kane, Burroughs
- Nays: None
- Absent: None

**Item 2: RESOLUTION: SOLID WASTE MANAGEMENT PLAN ANNUAL REVIEW
(Discussion Begins: 15:34)**

Diana Miles, Solid Waste Manager, presented the annual solid waste management plan update required by the Kansas Department of Health and Environment. No changes or adjustments were made to the plan this year.

Key points:

- KDHE-required annual update; no changes to the underlying solid waste plan.
- 2024 data: overall decrease in trash, recycling, glass, yard waste, and HHW tonnage; Edwardsville's lower tonnage was confirmed accurate.
- Diversion: yard waste continues to be converted to mulch for residents instead of landfilled.
- Events: seven HHW events held; Dumpster Days drew 600+ residents and 90+ tons of bulky waste.
- Initiatives: added Wi-Fi and upgrades at the recycling center, process review with B & L, and planning for a 2025 cart-based trash program with Waste Management plus a communications plan.
- Customer service for solid waste has transitioned back to Waste Management; continued collaboration with the street division to provide mulch.
- Appendix: lists recommendations and near- to long-term action items; some already achieved.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

Commissioner Kane moved to adopt the resolution. The motion was seconded by Commissioner Burns.

Vote: Motion carries 6-0

- Ayes: Gonzalez, Lopez, Stites, Burns, Kane, Burroughs
- Nays: None
- Absent: None

**Item 3: RESOLUTION: FEMA HAZARD MITIGATION ASSISTANCE PROGRAM
GRANT APPLICATION (Discussion Begins: 20:53)**

Sarah Shafer and Sarah White, both from the Public Works Department, presented the item.

Key points:

- Purpose: Authorize staff to apply for FEMA Hazard Mitigation Assistance (HMA) grant funding for stormwater/flood mitigation studies.
- Total Request: \$1.2 million in FEMA HMA funds.
- Local Match: FEMA requires 25% non-federal match, but no Unified Government funds will be used; match will be requested from the Build Kansas Fund (state).

Project 1 – Brenner Heights Flood Mitigation Study

- Location: Area between 64th St and 67th St along Leavenworth Rd.
- Purpose: Continue previous Leavenworth Rd project to address remaining stormwater/flooding needs; identify options and potentially proceed into design.
- FEMA Request: \$200,000.
- Proposed Match (Build Kansas): \$50,000.

Project 2 – Turkey Creek Collaborative Group Study

- Location: Upstream natural section of Turkey Creek, beyond the completed \$151M flood protection project, bordered by I-35, railroad, and industrial uses.
- Purpose: Study best practices to mitigate flooding, protect the federal flood control investment, and reduce future operations and maintenance needs.
- FEMA Request: \$1,000,000.
- Proposed Match (Build Kansas): \$250,000.

Process & Next Steps

- Public Works will submit:
 - A. Letters of intent and full FEMA HMA applications for both projects.
 - B. Parallel applications to the Build Kansas Fund for the required non-federal match.
 - C. Upon award, staff will return to the Commission to accept the funds.

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

Commissioner Kane moved to adopt the resolution. The motion was seconded by Commissioner Burns.

Vote: Motion carries 6-0

- Ayes: Gonzalez, Lopez, Stites, Burns, Kane, Burroughs
- Nays: None
- Absent: None

Item 4: PRESENTATION: SAFE STREETS FOR ALL (SS4A) VISION ZERO ACTION PLAN (Discussion Begins: 28:59)

Sarah Shafer, Public Works, assisted by consultants Anthony Gallo and Kimberly Horn, presented the item.

Key points:

- **Key Statistics:** Over the past 10 years in Wyandotte County:
 - A. 239 people killed in traffic crashes
 - B. Nearly 1,000 people seriously injured
 - C. Approximately 24-25 fatalities per year
 - D. Around 100 serious injuries per year
- **Vision Zero Approach:** The plan focuses on five objectives: safe road users, vehicles, speeds, roads, and post-crash care. Unlike peer countries that have continued reducing traffic fatalities, the US has flatlined or worsened over the past 10-15 years.
- **Plan Deliverables:**
 - A. **System-wide countermeasures toolbox** - Low-cost, quick-build strategies
 - B. **Behind-the-scenes policies and programs** - Traffic calming, street tree policy, zoning ordinance integration
 - C. **Targeted safety projects** - Major intersection redesigns for high-crash locations
 - D. **Technical resources** - Safety data dashboards, funding strategies, progress tracking methodology
- **Project Timeline:**
 - A. Data collection and analysis underway (early 2025)
 - B. Public engagement launched with project website and comment map
 - C. Summer 2025: Continued engagement and concept development
 - D. Fall 2025: Policy and process updates
 - E. End of 2025/Early 2026: Draft plan sharing and adoption timeline
- **Public Engagement:**
 - A. Steering committee with UG departments and community partners
 - B. Project website: wycokck.org/visionzero with interactive comment map
 - C. Partnership with Bonner Springs, Edwardsville, and Lake Lavira
 - D. Upcoming Vision Zero Summit with "better block" demonstration
 - E. Safety tour for steering committee and future elected official tour planned

The Chairman opened the public hearing. No comments were received. The Chairman closed the public hearing.

This item was for information only and no action was required.

Adjournment: (Discussion Begins: 46:20)

Commissioner Kane moved to adjourn the meeting. The motion was seconded by Commissioner Burns.

Vote: Motion carries 5-0

- Ayes: Gonzalez, Stites, Burns, Kane, Burroughs
- Nays: None
- Absent: Lopez (left at 5:47 PM)

The meeting was adjourned at 5:51 PM.

MLS



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|---|--|------------|
| | <div style="border: 1px solid black; padding: 2px;">Casey Meyer, Senior Counsel</div> cmeyer@wycokck.org x2851 | Legal |
| AGENDA ITEM #4.1. | | |
| RESOLUTION: AGREEMENT WITH DOWNTOWN SHAREHOLDERS FOR ADDITIONAL POLICE PATROL | | |
| BACKGROUND | | |
| Resolution seeking approval for the Unified Government to enter into an Agreement with the Downtown Shareholders, as contracting entity for the SSMID to provide an additional KCKPD patrol for public safety purposes, submitted by Casey Meyer, Deputy Chief Counsel. | | |
| RECOMMENDATION | | |
| To adopt the resolution. | | |
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS | | |
| N/A | | |
| LEGAL/ POLICY CONSIDERATIONS | | |
| To adopt the resolution. | | |
| ATTACHMENTS | | |
| Resolution for Downtown SSMID Safety Agreement 1.8.25, Downtown SSMID Safety Agreement Final 1.14.26, Exhibit 1 - Downtown SSMID Legal Description 2016 Application and Map | | |

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE APPROVAL OF AN AGREEMENT BETWEEN THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AND THE DOWNTOWN SHAREHOLDERS OF KANSAS CITY, KANSAS, INC., RELATED TO PUBLIC SAFETY SERVICES.

WHEREAS, pursuant to Kan. Stat. Ann. 12-2908, the Unified Government of Wyandotte County/Kansas City, Kansas and The Downtown Shareholders of Kansas City, Kansas, Inc (“DTS”) as the contracting entity for the Self-Supported Municipal Improvement District (“SSMID”), which was authorized pursuant to Unified Government Ordinance O-52-16, have determined that the interests and welfare of the public will best be served by an Agreement for the Unified Government to provide an additional KCKPD public safety patrol officer; and

WHEREAS, the parties have reached and prepared an Agreement describing the responsibilities of the parties concerning the above relationship;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AS FOLLOWS: That the Unified Government is hereby authorized to enter said agreement by signature of the County Administrator and who is hereby authorized to take any action required and necessary to implement and satisfy the intent of said Agreement.

THIS RESOLUTION IS ADOPTED by the Governing Body of the Unified Government of Wyandotte County/Kansas City, Kansas, this ____ day of _____, 2026.

UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS

By: _____
Christal E. Watson, Mayor CEO

ATTEST

Unified Government Clerk

DOWNTOWN SSMID SAFETY AGREEMENT

This AGREEMENT made as hereafter provided is between The Downtown Shareholders of Kansas City, Kansas, Inc., a Kansas non-profit corporation (“DTS”) and the Unified Government of Kansas City, Kansas/Wyandotte County and Kansas City, Kansas Police Department (“Unified Government”).

WHEREAS, Unified Government Ordinance O-52-16 authorized the establishment of the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District (“SSMID”) through December 31, 2026; and,

WHEREAS, the boundaries of the SSMID were set forth and approved through the legal description attached as Exhibit 1 in O-52-16 and further attached as Exhibit 1 in this Agreement; and,

WHEREAS, in accordance with the procedure set forth in O-52-16, DTS currently serves as the fiscal agent and contracting entity for the SSMID; and,

WHEREAS, as the fiscal agent, DTS is responsible for making all purchases of improvements and services necessary for the SSMID as long as they are consistent with the purpose of the SSMID, which includes safety services; and,

WHEREAS, expenditures for this purpose will be authorized in accordance with K.S.A. 12-17,1901a and O-52-16; and,

WHEREAS, the parties have determined that it is in the best interests of the Unified Government and in the furtherance of the health, safety and welfare of Kansas City, Kansas and specifically the SSMID to support increased police presence in the boundaries of the SSMID as described in Exhibit 1;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is hereby agreed as follows:

1. Purpose:

To provide increased Kansas City, Kansas Police presence for public safety purposes in the boundaries of the SSMID as described in Exhibit 1.

2. Responsibilities of the Parties:

Kansas City, Kansas Police Department:

Shall provide one on-duty police officer to patrol the SSMID, Monday through Friday, during the hours of 12:00 pm to 8:00 pm. In the event the assigned officer is off duty because of sick or vacation leave, the officer assigned to Minnesota Avenue will assist, but no additional officer will be assigned. In the event there is a permanent disruption

in the assigned officer's ability to serve, the officer will be replaced in accordance with departmental policy and the F.O.P. 4 MOU.

If weekend or special coverage is requested, KCKPD will provide an officer if available.

DTS:

Shall reimburse the Unified Government of Wyandotte County, Kansas City, Kansas for the provision of an on-duty Kansas City, Kansas Police Officer as outlined in Section 3 below.

If weekend or special coverage is requested, DTS will make such request will as much advanced notice as practicable to KCKPD so arrangements can be made to provide an overtime officer if available.

3. Reimbursement:

The Unified Government shall invoice DTS annually by November 1 of each year of service at the rate of an average KCKPD officer's base salary determined as of January 1 of each year of service. DTS shall submit payment to the Unified Government within 30 days of the invoice. In the event this agreement is terminated prior to the conclusion of an annual term, the Unified Government and DTS agree to divide the costs proportionally as of the time of termination.

4. Term:

This agreement shall be in effect from January 1, 2026, through December 31, 2026, unless terminated in accordance with section five below. The parties may extend this agreement annually for an additional 4 years.

5. Termination for Convenience:

Either party may terminate this agreement by providing 30 days written notice to the other party. Any unpaid invoices shall be paid within 30 days of the date of termination.

6. Applicable Law:

This Agreement shall be governed and interpreted in accordance with the laws of the state of Kansas. It is agreed that should any dispute arise concerning the validity and effect of this Agreement, or of any breach of the Agreement, venue of an action concerning such dispute shall be in the District Court of Wyandotte County, Kansas.

7. Independent Relationship:

The parties agree that the legal relationship between them is of a contractual nature. Nothing in this Agreement shall be construed to create a relationship of employer and employee or principal and agent or any other relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement.

7. Modification of Agreement:

This Agreement may be modified or amended only in writing executed by both parties.

8. Prior Agreements:

This Agreement constitutes the entire understanding and Agreement between the parties hereto with respect to the subject matter contained herein and supersedes all prior agreements, negotiations, and discussions concerning the matters contained herein.

9. Notice:

Any notice pursuant to this agreement will be directed to the following:

Unified Government and KCKPD:

Unified Government of Wyandotte County/Kansas City, Kansas
701 N. 7th Street
Kansas City, Kansas 66101
Attn: Unified Government Clerk

Kansas City, Kansas Police Department
Police Headquarters
700 Minnesota Ave.
Kansas City, Kansas 66101
Attn: Chief Karl Oakman

DTS:

The Downtown Shareholders of Kansas City, Kansas Inc.
726 Armstrong Avenue, Ste 201
Kansas City, Kansas 66101
Attn: Dawn Rattan

10. Exhibits:

The following exhibits are attached hereto and are hereby incorporated into this Agreement:

Exhibit 1 – Downtown KCK SSMID Legal Description, 2016 Application July 22, 2016
Revision 2 and Boundary Map

IN WITNESS WHEREOF, The Downtown Shareholders of Kansas City, Kansas, Inc. and Unified Government have executed this Agreement as indicated below:

Unified Government of Wyandotte County/Kansas City, Kansas

By: _____
David W. Johnston, County Administrator

DATED this ____ day of _____, 2026.

The Downtown Shareholders of Kansas City, Kansas, Inc.

By: _____
Dawn Rattan, Executive Director

DATED this ____ day of _____, 2026.

EXHIBIT 1

Downtown KCK SSMID Legal Description
2016 Application
July 22, 2016
Revision 2

A tract of land known as the Self Supporting Municipal Improvement District of Downtown KCK, SSMID being a part of the Northeast Quarter Section 10, Northwest Quarter Section 10, Northeast Quarter Section 9, Northwest Quarter Section 9, Southwest Quarter Section 4, Southeast Quarter Section 4, Southwest Quarter Section 3, and Southeast Quarter Section 3 all in Township 11 South, Range 25 East of the Sixth Principal Meridian in Kansas City, Wyandotte County, Kansas, being more particularly described as follows:

NOTE: Unless stated otherwise, courses within the description are the center line of the established public right of way at the date of the ordinance.

Beginning at the center of the intersection of Armstrong Avenue and North 5th Street located in Northeast Quarter of said Section 10;

Thence Southerly along N 5th Street to the center of intersection with Tauomee Avenue;

Thence Westerly along Tauomee Avenue to the center of intersection with N 6th Street;

Thence Southerly along N 6th Street to the center of intersection with Tauomee Avenue;

Thence continuing Westerly along Tauomee Avenue to the center of intersection with N 7th Street Trafficway;

Thence continuing Westerly along Tauomee Avenue to the center of intersection with N 8th Street;

Thence Northerly along N 8th Street to the center of intersection with Barnett Avenue;

Thence Westerly along Barnett Avenue to the center of intersection with N 9th Street;

Thence Northerly along N 9th Street to the center of intersection with Armstrong Avenue;

Thence Westerly along Armstrong Avenue to the center of intersection with N 12th Street being the most Westerly street of said SSMID;

Thence Northerly along N 12th Street to the center of intersection with Washington Boulevard;

Thence Easterly along Washington Boulevard to the center of intersection with N 4th Street;

Thence continuing Easterly past the entry ramp to I-70 Highway along Washington Boulevard to the center of intersection with N 3rd Street;

Thence Southerly along N 3rd Street to the center of intersection with Minnesota Avenue;

Thence Westerly along Minnesota Avenue to the center of intersection with N 4th Street;

Thence Southerly along N 4th Street to the center of intersection with Armstrong Avenue;

Thence Westerly along Armstrong Avenue to the center of intersection with N 5th Street and the Point of Beginning.

Except parcels within the said SSMID tract that are zoned residential and as listed below:

SELF SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT (SSMID) BOUNDARY EXHIBIT



| <p>Project: SSMID BOUNDARY EXHIBIT SELF SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT KANSAS CITY, KANSAS</p> | <p>Client: DOWNTOWN SHAREHOLDERS OF KANSAS CITY, KANSAS 726 ARMSTRONG AVENUE SUITE 201 KANSAS CITY, KANSAS, 66101</p> | <p>BHC RHODES Civil Engineering • Surveying • Utilities 901 N. 8th Street, Suite 100 Kansas City, KS 66101 p. (913) 371-5300 f. (913) 371-2677 <small>BHC Rhodes is a trademark of Bourgeois, Harwood & Company, P.A.</small></p> | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Rev</th> <th style="width: 15%;">Date</th> <th style="width: 80%;">Description</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2016-07-22</td> <td>REMOVE 12TH W-TAUROMEE S</td> </tr> </tbody> </table> | Rev | Date | Description | 1 | 2016-07-22 | REMOVE 12TH W-TAUROMEE S |
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| Rev | Date | Description | | | | | | | |
| 1 | 2016-07-22 | REMOVE 12TH W-TAUROMEE S | | | | | | | |



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|---|---|-------------------|
| | <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Wendy Medina, Program Supervisor, Victim Services Unit </div> wmedina@kckpd.org x5656 | Police Department |
| AGENDA ITEM #4.2. | | |
| RESOLUTION: 2026 VIOLENCE AGAINST WOMEN ACT APPLICATION FOR KANSAS CITY, KANSAS POLICE DEPARTMENT VICTIM SERVICES UNIT | | |
| BACKGROUND | | |
| <ul style="list-style-type: none"> • Application to 2026 STOP VAWA Grant for KCKPD VSU • Current VAWA FY 25 cycle ends Dec. 31, 2025 • Continuation of Lethality Assessment Program (third year applying) • Applying via KS Governor’s Grants Office • Support use of multi-disciplinary teams, High Risk Team (HRT) and Coordinated Community Response, to enhance robust response and safety outcomes for DV victims • Officers can continue to implement lethality assessments in the field such as immediate advocacy and confidential shelter via partnership with Friends of Yates • Requesting \$116,783 federal dollars (Draft Budget, amount may slightly change during application progress but I wanted to ensure my item had a spot in the agenda while I finalize calculations) • Line items (none are new): <ul style="list-style-type: none"> ○ Salary & Fringe Benefits for Program Coordinator ○ Travel & Training ○ Supplies ○ Software ○ Crisis Intervention Supplies (meals, cell phones, diapers etc.) ○ Emergency Safety & Shelter (hotel, transportation) • Requires 25% Match <ul style="list-style-type: none"> ○ Match is reported as in-cash from existing funds ○ Match comes from 10 - 15% of reported salaries of two Captains that dedicate time to Lethality Assessment Program (Capt. Yarsulik & Capt. Messick) ○ NOT REQUESTING ANY ADDITIONAL FUNDS THAN WHAT IS ALREADY IN PLACE. | | |
| RECOMMENDATION | | |
| Approve Fast Track | | |

Fast track and approve

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

Match required. Will use existing match funds.

LEGAL/ POLICY CONSIDERATIONS

ATTACHMENTS

FY 2026 VAWA Grant Resolution

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas to submit the grant application for the FY 2026 Federal S.T.O.P. Violence Against Women Act to the Kansas Governor’s Grants Program

WHEREAS, the Kansas Governor’s Grants Program administers the Federal S.T.O.P. Violence Against Women Formula Grant Program; and

WHEREAS, an application has been prepared to request funding to support the Unified Government Kansas City, Kansas Police Department’s ability to continue and enhance victim services and prosecution of individuals charged with domestic violence related crimes in Kansas City, Kansas ; and

WHEREAS, the value of the grant is \$116,783.25, with a \$39,086.00 match, which will be funded out of existing Department budgeted funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Kansas City, Kansas Police Department through the Unified Government of Wyandotte County/Kansas City, Kansas is authorized to submit the grant application for the 2026 Federal S.T.O.P. Violence Against Women Act.

Section 2. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the of the grant.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS ____ DAY OF _____, 2026.

Christal E. Watson, Mayor/CEO

Unified Government Clerk



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|--|---|-----------------------|
| | <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Phillip Lockman, Director</div> <p>plockman@wycokck.org x8099</p> | Community Corrections |
| AGENDA ITEM #4.3. | | |
| RESOLUTION: FISCAL YEAR 2027 KANSAS DEPARTMENT OF CORRECTIONS ADULT SERVICES GRANT APPLICATION | | |
| BACKGROUND | | |
| FY 2027 KDOC Adult Services Grant Application. | | |
| RECOMMENDATION | | |
| <p>Approve</p> <p>The Unified Government Board of Commissioners hereby approves the Department of Community Corrections to pursue the FY26 Kansas Department of Corrections Adult Community Corrections Grant.</p> <p>The Mayor/CEO, County Administrator, and other officers, agents, and employees of the Unified Government are hereby further authorized and directed to take such further action as may be appropriate or desirable to accomplish the purpose of this Resolution.</p> | | |
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS | | |
| None. No match is required. | | |
| LEGAL/ POLICY CONSIDERATIONS | | |
| None. | | |
| ATTACHMENTS | | |
| Reso to Apply for Kansas DOC Grant Adult zee's edits 2026, FY27 Adult Comp Plan application | | |

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS DEPARTMENT OF
COMMUNITY CORRECTIONS TO APPLY FOR AND ACCEPT A GRANT AWARD
FOR THE FY26 KANSAS DEPARTMENT OF CORRECTIONS ADULT
COMMUNITY CORRECTIONS GRANT.**

WHEREAS, the Adult Community Corrections Grant is a competitive grant program overseen by the Kansas Department of Corrections; and

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas Department of Community Corrections has submitted an application requesting grant funds in the amount of **\$1,934,558.91** with no matching funds required; and

WHEREAS, if awarded, the Department of Community Corrections intends to use this grant funding for its correctional services and programs.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves the Department of Community Corrections to pursue the FY26 Kansas Department of Corrections Adult Community Corrections Grant.

Section 2. Further Action. The Mayor/CEO, County Administrator, and other officers, agents, and employees of the Unified Government are hereby further authorized and directed to take such further action as may be appropriate or desirable to accomplish the purpose of this Resolution.

Section 3. Effective Date. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Legal Counsel

FY 2027 Comprehensive Plan Grant Application

Adult- Community Corrections



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OPPORTUNITY INFORMATION

Pursuant to KSA 75-5291 and KSA 75-52, 113, the Kansas Department of Corrections (KDOC) is seeking applications for funding the development, implementation, operation, and improvement of community correctional services that address the criminogenic and behavioral health needs of adult felony offenders. Funding obtained under this award will serve to support local community corrections agencies in increasing public safety, reducing the risk of probationers on community corrections supervision, and increasing the percentage of probationers successfully completing community corrections supervision.

Submission Open Date: December 1, 2025

Submission Close Date: March 13, 2026, 11:59pm

Submission Information: The complete application and additional attachments should be emailed to the following address: kdoc_grant_applications@ks.gov

Other Submission Requirements: To facilitate the review process, it is imperative that all funding requests submitted are complete, accurate, and include the required signatory approvals. The Board of County Commissioners or Governing Authority for the applicant/administrative county must review and approve the application prior to submission to KDOC. Exceptions may be given on a case-by-case basis. Incomplete applications will not be considered for funding unless or until all deficiencies have been corrected to KDOC's satisfaction.

In the event of a change to the submitted grant application KDOC must be notified thirty days prior to the change taking place. The agency must complete this form: [Grant Revision Request](#) and receive approval prior to the change

FUNDING INFORMATION

Funds for this opportunity are appropriated by the Kansas State Legislature and distributed by the Kansas Department of Corrections.

| | |
|--|-----------------|
| Total Amount Opportunity Funding: | \$32,498,494.00 |
| State General Funds (Adult ISP and Residential) | \$28,098,494.00 |
| DUI Funds | \$1,400,000.00 |
| Behavioral Health Funds | \$3,000,000.00 |

ADULT COMMUNITY CORRECTIONS ALLOCATIONS:

FY27 ADULT PLANNING ALLOCATIONS

TECHNICAL ASSISTANCE SESSION



AC/DIRECTORS' MEETING
December 4th via [Zoom](#)

Additional Questions: For questions or assistance with the requirements of this funding opportunity, the applicant should contact KDOC Director of Grants or their assigned KDOC Regional Contact.

Contact Information

Tara Newell, Director of Grants
(785) 221-3611 tara.newell@ks.gov

Jennifer Smallback, Accountant II
(785) 746-7484 jennifer.smallback1@ks.gov

Jessica Dultmeier, Public Service Executive I
(785) 559-9888 jessica.dultmeier@ks.gov

Chanel Rush, Program Consultant II
(785) 506-7370 chanel.rush@ks.gov

Keely Carlson, Program Consultant II
(785) 338-1500 keely.carlson@ks.gov

Tannis Anderson, Program Consultant II
(785) 581-4845 tannis.anderson1@ks.gov



FY 2027 ADULT COMPREHENSIVE PLAN GRANT APPLICATION

APPLICATION INFORMATION

Grant Application Name:

Award Amount Requested:

Contact Information

Executive/Administrative Contact

Name:

Title:

Email Address:

Phone Number:

Programs Reporting Contact

Name:

Title:

Email Address:

Phone Number:

Fiscal Reporting Contact

Name:

Title:

Email Address:

Phone Number:

ADULT AGENCY PROFILE

Agency Locations

| | Main Office | Satellite Office 1 | Satellite Office 2 |
|----------------|-------------|--------------------|--------------------|
| Address Line 1 | | | |
| Address Line 2 | | | |
| City/State/Zip | | | |
| Phone Number | | | |

Does your agency operate a residential center? Yes No

Residential Center Address:

Residential Center City/State/Zip Code:

Residential Center Phone Number:

Agency Leadership

Governing Authority Information

List the information of the individual that has direct oversight of the community corrections agency, to include hiring/firing of staff.

Name:

Title:

Address:

City/State/Zip Code:

Phone Number:

Email Address:

Organizational Chart

Submit a copy of your agency's organizational chart. The chart should contain staff names and titles. *

Corrections Advisory Board,

Submit the FY27 Members List, the list should provide all the requested information for each advisory/governing board member who will serve during the fiscal year(s). KSA 75-5297 governs advisory board membership, qualifications, and appointment provisions. Below, each representation entity has been established to include 4 Other options. Each member should be identified by completing their Name, Appointing Entity, Job Title, Gender, and Ethnic Minority.

FISCAL YEAR 2025 OUTCOMES

The intent of this section is to identify the completion rates represented in the last full fiscal year's data. Review the FY 2025 Adult CC Case Closure Chart (on page 10) along with the definitions below. Use this information to answer the questions regarding your agency's FY 2025 Outcomes. The information entered below must reflect the KDOC data provided.

Definitions

Overall successful completion rate includes those cases closed with a termination reason of Successful, Unsuccessful, Death, and Not Sentenced to Community Corrections.

- This equals the Overall Success Rate column on the attached FY 2025 case closure document.

Successful case closures includes only those cases closed with a Successful termination reason.

- This equals the Success Rate column on the attached FY 2025 case closure document.

Unsuccessful case closures includes only those cases closed with an Unsuccessful termination reason.

- This equals the Unsuccessful Rate column on the attached FY 2025 case closure document.

Overall Revocation Rate includes those cases closed with a termination reason of Revoked-New Felony, Revoked-New Misdemeanor and Revoked-Condition Violator.

- This equals the Revocation Rate column on the attached FY 2025 case closure document.

What was your agency's overall successful completion rate in FY 2025? Response should be expressed as a percentage.

Select your overall successful completion rate for FY 2025.

- Achieved 75% or higher
- Didn't meet 75% but achieved a 3% or higher increase from the previous year's overall success rate
- Didn't meet 75% or achieve a 3% increase from the previous year's overall success rate

Briefly explain what factors contributed to the agency not meeting at least a 3% increase from the previous year's overall success rate.

FISCAL YEAR 2025 OUTCOMES

What was your agency's successful case closures rate in FY 2025? Response should be expressed as a percentage.

What was your agency's revoked case closures rate in FY 2025? Response should be expressed as a percentage.

What was your agency's unsuccessful case closures rate in FY 2025? Response should be expressed as a percentage.

Identifying prominent drivers of unsuccessful case closure helps pinpoint the needs or gaps of an agency which can be addressed in the agency case plan. What are the most prominent drivers of unsuccessful case closures in FY 2025?

Number of Community Corrections Files Closed by Agency and Termination Reason (FY2025)

| CC Agency | Revoked - Condition Violator | Total % Closures | Revoked - New Misdemeanor | Total % Closures | Revoked - New Felony | Total % Closures | Total # Revocation Closures | Total % of All Closures | Successful | Total % Closures | Unsuccessful | Total % Closures | Other (Death, Not Sentenced to CC, and Court Ordered Transfer of Jurisdiction) | Total % Closures | Total # of Successful Closures | Total % of All Closures | Total # of Closures |
|---|------------------------------|------------------|---------------------------|------------------|----------------------|------------------|-----------------------------|-------------------------|------------|------------------|--------------|------------------|--|------------------|--------------------------------|-------------------------|---------------------|
| 1st Judicial District Community Corrections - Atchison | 5 | 19.2% | 1 | 3.8% | 2 | 7.7% | 8 | 30.8% | 11 | 42.3% | 7 | 26.9% | 0 | 0.0% | 18 | 69.2% | 26 |
| 1st Judicial District Community Corrections - Leavenworth | 20 | 21.7% | 2 | 2.2% | 14 | 15.2% | 36 | 39.1% | 36 | 39.1% | 19 | 20.7% | 1 | 1.1% | 56 | 60.9% | 92 |
| 2nd Judicial District Community Corrections | 13 | 9.2% | 3 | 2.1% | 19 | 13.5% | 35 | 24.8% | 93 | 66.0% | 12 | 8.5% | 1 | 0.7% | 106 | 75.2% | 141 |
| 3rd Judicial District Community Corrections | 84 | 17.6% | 6 | 1.3% | 44 | 9.2% | 134 | 28.1% | 306 | 64.2% | 29 | 6.1% | 8 | 1.7% | 343 | 71.9% | 477 |
| 4th Judicial District Community Corrections | 23 | 14.2% | 2 | 1.2% | 17 | 10.5% | 42 | 25.9% | 60 | 37.0% | 56 | 34.6% | 4 | 2.5% | 120 | 74.1% | 162 |
| 5th Judicial District Community Corrections | 17 | 21.5% | 1 | 1.3% | 2 | 2.5% | 20 | 25.3% | 44 | 55.7% | 14 | 17.7% | 1 | 1.3% | 59 | 74.7% | 79 |
| 6th Judicial District Community Corrections | 36 | 26.5% | 0 | 0.0% | 8 | 5.9% | 44 | 32.4% | 82 | 60.3% | 8 | 5.9% | 2 | 1.5% | 92 | 67.6% | 136 |
| 7th Judicial District Community Corrections | 12 | 10.4% | 1 | 0.9% | 7 | 6.1% | 20 | 17.4% | 77 | 67.0% | 13 | 11.3% | 5 | 4.3% | 95 | 82.6% | 115 |
| 8th Judicial District Community Corrections | 20 | 8.9% | 0 | 0.0% | 19 | 8.4% | 39 | 17.3% | 92 | 40.9% | 90 | 40.0% | 4 | 1.8% | 186 | 82.7% | 225 |
| 9th Judicial District Community Corrections | 12 | 8.3% | 2 | 1.4% | 14 | 9.7% | 28 | 19.3% | 89 | 61.4% | 27 | 18.6% | 1 | 0.7% | 117 | 80.7% | 145 |
| 10th Judicial District Community Corrections | 73 | 9.9% | 20 | 2.7% | 69 | 9.3% | 162 | 21.9% | 520 | 70.2% | 42 | 5.7% | 17 | 2.3% | 579 | 78.1% | 741 |
| 11th Judicial District Community Corrections | 33 | 16.4% | 1 | 0.5% | 11 | 5.5% | 45 | 22.4% | 116 | 57.7% | 30 | 14.9% | 10 | 5.0% | 156 | 77.6% | 201 |
| 12th Judicial District Community Corrections | 5 | 9.4% | 2 | 3.8% | 3 | 5.7% | 10 | 18.9% | 18 | 34.0% | 25 | 47.2% | 0 | 0.0% | 43 | 81.1% | 53 |
| 13th Judicial District Community Corrections | 20 | 11.2% | 0 | 0.0% | 10 | 5.6% | 30 | 16.8% | 123 | 68.7% | 19 | 10.6% | 7 | 3.9% | 149 | 83.2% | 179 |
| 14th Judicial District Community Corrections | 23 | 23.5% | 2 | 2.0% | 15 | 15.3% | 40 | 40.8% | 38 | 38.8% | 18 | 18.4% | 2 | 2.0% | 58 | 59.2% | 98 |
| 16th Judicial District Community Corrections | 40 | 29.9% | 1 | 0.7% | 7 | 5.2% | 48 | 35.8% | 83 | 61.9% | 3 | 2.2% | 0 | 0.0% | 86 | 64.2% | 134 |
| 18th Judicial District Community Corrections | 147 | 20.3% | 41 | 5.7% | 136 | 18.8% | 324 | 44.8% | 362 | 50.1% | 28 | 3.9% | 9 | 1.2% | 399 | 55.2% | 723 |
| 19th Judicial District Community Corrections | 10 | 12.3% | 1 | 1.2% | 7 | 8.6% | 18 | 22.2% | 49 | 60.5% | 10 | 12.3% | 4 | 4.9% | 63 | 77.8% | 81 |
| 20th Judicial District Community Corrections | 25 | 15.7% | 3 | 1.9% | 11 | 6.9% | 39 | 24.5% | 108 | 67.9% | 10 | 6.3% | 2 | 1.3% | 120 | 75.5% | 159 |
| 21st Judicial District Community Corrections | 13 | 13.4% | 7 | 7.2% | 13 | 13.4% | 33 | 34.0% | 36 | 37.1% | 25 | 25.8% | 3 | 3.1% | 64 | 66.0% | 97 |
| 22nd Judicial District Community Corrections | 2 | 2.9% | 0 | 0.0% | 7 | 10.1% | 9 | 13.0% | 58 | 84.1% | 0 | 0.0% | 2 | 2.9% | 60 | 87.0% | 69 |
| 24th Judicial District Community Corrections | 1 | 1.8% | 2 | 3.6% | 4 | 7.3% | 7 | 12.7% | 29 | 52.7% | 19 | 34.5% | 0 | 0.0% | 48 | 87.3% | 55 |
| 25th Judicial District Community Corrections | 25 | 18.8% | 0 | 0.0% | 4 | 3.0% | 29 | 21.8% | 77 | 57.9% | 25 | 18.8% | 2 | 1.5% | 104 | 78.2% | 133 |
| 26th Judicial District Community Corrections | 40 | 32.0% | 1 | 0.8% | 6 | 4.8% | 47 | 37.6% | 68 | 54.4% | 10 | 8.0% | 0 | 0.0% | 78 | 62.4% | 125 |
| 27th Judicial District Community Corrections | 19 | 9.6% | 5 | 2.5% | 29 | 14.7% | 53 | 26.9% | 128 | 65.0% | 12 | 6.1% | 4 | 2.0% | 144 | 73.1% | 197 |
| 28th Judicial District Community Corrections | 43 | 17.3% | 3 | 1.2% | 23 | 9.3% | 69 | 27.8% | 167 | 67.3% | 10 | 4.0% | 2 | 0.8% | 179 | 72.2% | 248 |
| 29th Judicial District Community Corrections | 63 | 17.4% | 3 | 0.8% | 18 | 5.0% | 84 | 23.1% | 163 | 44.9% | 107 | 29.5% | 9 | 2.5% | 279 | 76.9% | 363 |
| 30th Judicial District Community Corrections - SCK | 9 | 15.3% | 0 | 0.0% | 4 | 6.8% | 13 | 22.0% | 35 | 59.3% | 11 | 18.6% | 0 | 0.0% | 46 | 78.0% | 59 |
| 30th Judicial District Community Corrections - SU | 10 | 17.9% | 0 | 0.0% | 3 | 5.4% | 13 | 23.2% | 25 | 44.6% | 16 | 28.6% | 2 | 3.6% | 43 | 76.8% | 56 |
| 31st Judicial District Community Corrections | 9 | 10.8% | 1 | 1.2% | 8 | 9.6% | 18 | 21.7% | 48 | 57.8% | 15 | 18.1% | 2 | 2.4% | 65 | 78.3% | 83 |
| Northwest Kansas Community Corrections | 25 | 12.4% | 7 | 3.5% | 11 | 5.5% | 43 | 21.4% | 138 | 68.7% | 16 | 8.0% | 4 | 2.0% | 158 | 78.6% | 201 |
| Statewide | 860 | 15.7% | 118 | 2.2% | 536 | 9.8% | 1514 | 27.7% | 3139 | 57.5% | 707 | 12.9% | 101 | 1.8% | 3947 | 72.3% | 5461 |

PROGRAMMATIC CHANGES

The intent of this section is to discuss any significant changes that have occurred in the agency and/or community that positively and/or negatively impacted your successful implementation of the FY 2026 comprehensive plan. Discussion should include any impact observed by judicial or prosecutorial decision, staff turnover, policy or procedure changes, new or discontinued services, etc.

Identify and describe how changes impacted your agency in FY 2026.

Identify and describe the steps taken to address the changes in FY 2026.

PROGRAMMATIC CHANGES

If changes were not addressed in FY 2026, are there plans to address them in FY 2027? If yes, they may be addressed in the Agency Case Plan section. Yes No

If no, please explain why they will not be addressed.

COGNITIVE BEHAVIORAL PROGRAMMING (CBI), NEW PROGRAMS

KDOC asks that any new programs for FY 2027 be approved prior to implementation. This link: [FY27 Approved CBI client curriculum list.pdf](#) provides a list of approved curriculum. If there is an intent to offer a new program, not on the approved curriculum list, the agency must first contact KDOC by submitting an email to Tara Newell at tara.newell@ks.gov.

Yes, my agency intends to offer a new program not on the approved list. The program(s) are listed below.

Program Name:

Program Author:

Reason or Need for Program:

Program Name:

Program Author:

Reason or Need for Program:

AGENCY PLAN

In this section agencies are to identify the critical needs or gaps that impact the agency to include client success. Agencies are to identify and briefly explain the needs/gaps of the agency below, whereas specific goals and action steps addressing these needs/goals are created in the Agency Case Plan document.

Agency Needs

This section is available to applicants who desire to address critical needs that impact the entire agency. Agency needs encompass the various requirements essential for an agency to operate effectively and achieve its goals. These needs can be categorized into several areas, including strategies to improve client success, refocusing on vision, staff recruitment and retention, financial stability, and operational efficiency.

Does your agency have any agency needs, excluding staffing levels or wages, that will be addressed in FY 2027?

Yes No

Explain why the agency needs will or will not be addressed.

AGENCY CASE PLAN

To develop the Agency Case Plan, agencies should look at their above-mentioned needs/gaps as well as previous years' outcomes and agency program review feedback. Goals should be created for the agencies identified needs/gaps.

When completing the agency case plan, a minimum of three evidence-based principles for effective interventions are to be selected. Agencies may choose from any of the eight evidence-based principles for effective interventions to develop their goals. Additional goals that are separate from the eight principles may be used once the minimum requirement of three principles has been met.

There is no minimum requirement for the number of action steps within a goal, although agencies should keep in mind that action steps are the SMART steps needed to meet the desired goal.

Agencies are to use the [FY 27 Agency Case Plan.docx](#) to record their goals and action steps. The initial and subsequent submissions of the Agency Case Plan to include Quarterly Outcome Reports will be made through SharePoint. The initial submission of the Agency Case Plan is due 3/13/2026. As a result of correspondence with your regional contact and/or progress or lack thereof on an existing goal, subsequent modifications to the Agency Case Plan will be accepted up until 5/1/2026. After 5/1/2026 the Agency Case Plan will be final and further changes to goals will require grant signatory approval.

Please note. No additional signatures are needed for this document, as they are obtained through the grant signatory page. An accompanying signatory approval page is only required for the Agency Case Plan's Year-End report.

The Agency Case Plan should be completed in full and submitted with the application.

Agency Case Plan, Quarterly Outcomes Reporting

| Agency Case Plan Outcomes Due Dates | |
|-------------------------------------|---|
| 1st Quarter | Due on or before October 31st |
| 2nd Quarter | Due on or before January 31st |
| 3rd Quarter | Due on or before April 30th |
| 4th Quarter (Year-End) | Due on or before July 31st *Signatory Approval Required |

BEHAVIORAL HEALTH SERVICES

The state legislature allocated funds to develop or enhance behavioral health services statewide in FY 2027. This funding is not a standalone opportunity as in years past. Instead, the funding has been distributed throughout the state. The below questions should be answered by all agencies to best understand how money is being spent to address your agency's behavior health needs.

Eligible Positions and Services

1. The funds can be used to develop/support in-house cognitive behavioral programs. This would include:

SAP Programs Program Provider- A full-time position employed by the CC Agency. This person will facilitate SAP. Substance Abuse Program (SAP): as the name of the curriculum suggests, this intervention relies on a cognitive behavioral approach to teach clients strategies for avoiding substance misuse. This curriculum was developed by University of Cincinnati. ** It is recommended and best practice for SAP groups to have a co-facilitator – if staff need training to co-facilitate these groups, you may include training and travel expenses for this within your application.

Cognitive Behavioral Program Programs Program Provider- A full-time position employed by the CC Agency. This person will facilitate Cognitive Behavioral Programs. Cognitive Behavioral Program: any program that has been approved by KDOC can be provided by the Program Provider.

BIP Program Provider- This person will facilitate and/or oversee Batterer's Intervention Programs (BIP) for moderate to high-risk clients. This position may be employed by a community provider (via contract) or the CC agency. ** Before providing services, the CC agency or the community provider must obtain certification from the Kansas Attorney General's Office. For questions regarding the certification process or for assistance in developing an in-house program, please contact the Office of Attorney General, Victim Services Division at 1-800-828-9745 or at [Batterer Intervention Program | Attorney General of KS](#). ** It is recommended and best practice for BIP groups to have a co-facilitator – if staff need training to co-facilitate these groups, you may include training and travel expenses for this within your application.

2. The funds can be used for resources that help connect clients to the recovery-oriented systems of care around the state related to behavioral health. This would include:

Peer Support Specialist- A part time position employed (via contract) by: Community Mental Health Center (CMHC), Consumer Run Organization, or Mental Health Association. This position requires a self-disclosed individual who is in recovery from mental illness. They would provide mentoring-type support, recovery tools including developing recovery plans, and moving from a model of just participating or completing treatment to a recovery model. With their personal experience, they can assist the client in navigating the mental health system and connect them with support systems in the community.

Contact your local agencies/providers to determine if they have a peer support position/unit/program and if there is an opportunity to partner with them by funding a position that would serve CC clients.**There is a 6-day certification training which is available through the Kansas Department of Aging and Disability Services (KDADS) for self-disclosed persons in recovery from mental illness, who can be trained to serve in this role.

Recovery Coach/Peer Mentor- A part time position employed (via contract) by: Regional Alcohol and Drug Assessment Center (RADAC) and/or KDADS Licensed Substance Abuse Provider. This position requires a self-disclosed individual who is in recovery from substance addiction/abuse. They would provide mentoring-type support, recovery tools including developing recovery plans, and moving from a model of just completing treatment to a recovery model. With their personal experience, they can assist the client in navigating the substance abuse system and connect them to support systems in the community.

Contact your local RADAC and/or treatment provider to determine if they use Recovery Coaches and if there is an opportunity to partner with them by funding a position that would serve your clients.**There is a 2-day certification training which is available through KDADS for self-disclosed persons in recovery from addiction/abuse, who can be trained and work out of a RADAC or treatment provider's office.

Recovery Specialist - A full time position employed (via contract) by: Community Mental Health Center (CMHC), Consumer Run Organization, Mental Health Association, Regional Alcohol and Drug Assessment Center (RADAC), KDADS Licensed Substance Abuse Providers. This position could provide the type of services that the Peer Support Specialist or Recovery Coach (Peer Mentor) would provide but would not

have to disclose being in recovery. They could still enhance available behavioral health services with mentoring-type support, recovery tools including developing recovery plans, and moving from a model of just completing treatment to a recovery model. This position could also develop aftercare/maintenance/peer support groups to enhance the effectiveness of treatment and recovery through these groups that would reinforce and practice skills and continue to strengthen and help carry out recovery plans.

Care Coordinator-A full time position employed (via contract) by: Community Mental Health Center (CMHC) or Regional Alcohol and Drug Assessment Center (RADAC). This position would work with ISOs to connect clients to the necessary behavioral health services. They would help “fill the gaps” in the current system, such as provide additional case management and care coordination to enhance the effectiveness of services, keep clients connected to treatment/services, convene multi-discipline teams to staff cases, etc. This position could also develop aftercare/maintenance/peer support groups to enhance the effectiveness of treatment and recovery through these groups that would reinforce and practice skills and continue to strengthen and help carry out recovery plans.

3. The funds can be used for initial office set-up for new positions (if proposing a new position for FY 2027). Allowable expenses include desk, chair, desktop computer, laptop computer, monitor.
4. The funds can also be used to close gaps or cover costs related to behavioral health services/interventions. This would include:

Voucher Funds- These funds can only be used for things related to behavioral health, such as: Assessment fees (e.g., mental health, substance abuse, BIP, SOTP, etc.), Medication and/or Medication Assistance, Group/Treatment co-pays (e.g., BIP, substance abuse, SOTP, Anger Management, etc.), and Transitional Housing. Agencies should explain how they determined the amount requested and specifically what things you would use the funds to pay for. Funds may not be used for non-behavioral health purposes such as gas cards, transportation, food, UA supplies, non-transitional housing, etc.

To determine salaries and other expenses, it is suggested the agency reference the Division of the Budget cost indices to use as a resource for cost determinations [Budget Instructions-FY2027-06.25.2025.pdf](#).

Additional Resources:

Click [here](#) to locate information about the Recovery Oriented Systems of Care.

Click [here](#) to locate information about a list of Consumer Run Organizations.

BEHAVIORAL HEALTH SERVICES

Identify the position(s) your agency will provide with this funding: Select all that apply

- SAP Programs Program Provider
- Cognitive Behavioral Program Programs Program Provider-
- BIP Program Provider
- Peer Support Specialist
- Recovery Coach/Peer Mentor
- Recovery Specialist
- Care Coordinator

Provide detailed information on how the behavioral health funding will be used and provide examples of the population this funding would help:

FISCAL AND BUDGET CONSIDERATIONS AND INSTRUCTIONS

In this section the applicant must complete all needed information on this form. Agencies should read and understand the KDOC Financial Rules and Guidelines, attached below. Failure to adhere to all budget instructions will result in applications being returned for corrective action. This may delay final award decisions, notifications, and payments. Below is an attached workbook for agencies to submit their budgets for approvals. The submitted budget must match the allocation.

Host/Administrative County

Does your agency operate as a single or multi-county entity? Single Multi-County

Host/Administrative Contact Information

Name:

Address:

City/State/.Zip Code:

Email Address:

Phone Number:

Agency Fees Chart

Use the chart below to identify FY 2027 agency/client fees. If the Agency does not assess fees, indicate so with \$0.

| | Fee Amount | Frequency (how often assesses) | Additional information if needed |
|-------------------------------|------------|--------------------------------|----------------------------------|
| Supervision Fee | | | |
| Courtesy Transfer Fee | | | |
| Drug Screening | | | |
| Drug Screening Confirmation | | | |
| Electronic Monitoring Devices | | | |
| Alcohol Monitoring Device | | | |
| | | | |
| | | | |

Budget Information and Document

Budget Workbook can be accessed at this link: [FY27 ADULT Budget Workbook.xlsx](#)
 This is the master budget workbook. It is also important to note the budget must match the allocation.

Payout Funds Line Item(s): Costs should only be budgeted for these line items if local policy allows for existence of such a fund. If you wish to budget this as a line item in FY 2027, you must submit documentation of local policy, approval of the BOCC or Governing Authority, and rationale for determining the amount budgeted.

Is your agency budgeting for payout funds? Yes No

FISCAL AND BUDGET CONSIDERATIONS AND INSTRUCTIONS

Non-KDOC Funding Information

Pursuant to KSA 75-52,103, does your agency receive assistance from the county or counties within your judicial district? Yes No

If Yes, complete the following question.

Instructions for documenting county assistance.

Single county agencies: Include the following items when detailing what assistance is provided to the agency:

- **Type of Assistance (Expenditure or In-Kind)**
Expenditure is defined as costs incurred by the agency for goods or services. This can include salaries, rent, utilities, and other operational expenses as well as client services expenses. An expenditure is a visible transfer of funds from the county to the Community Corrections agency. Evidence of the transaction should be found on the financial records submitted to the KDOC.
In-kind is defined as non-cash contributions or donations of goods or services to help operational costs and support programs. This assistance still has a fair market value.
- **Assistance amount, expressed in whole dollars based on expenditures or in-kind contributions of calendar year 2025.**
- **Description/purpose of assistance, categorize the expense by stating the purpose of the client assistance types using the following:**
 - adult intensive supervision,
 - substance abuse,
 - mental health services,
 - employment,
 - residential services,
 - facilities for the detention or confinement,
 - facilities for the care or treatment of offenders

Example of single county documentation,

Expenditure - \$25,000 – Jail Days, facilities for the detention or confinement

Multi-county agencies: In addition to the three bullet points above, include the name of the county.

Example of multi-county documentation,

Cheyenne County

Expenditure - \$20,000.00 – Office rent including utilities from Work Force Development Center,

Adult Intensive Supervision

In-Kind- \$1,000.00- vehicle lease, Adult Intensive Supervision

Ellis County

In-Kind - \$53,000.00 – Main Office Rent and Utilities, Adult Intensive Supervision

Expenditure - \$477,674.81 – Salary and Benefits, Adult Intensive Supervision

Wallace County

In-Kind - \$32,000.00 – Mental Health Services, assessment and treatment

Document the county assistance your agency receives.

Submit the Calendar Year 2025 county budget(s) represented in the above documentation.

FISCAL AND BUDGET CONSIDERATIONS AND INSTRUCTIONS

Non-KDOC Funding Information

Has or will your agency request funding from other sources (e.g., federal grants, private foundations grants, etc.) for FY 2027? Yes No

If yes, identify the other sources.

FY 2027 Comprehensive Plan Grant Application Adult- Community Corrections

CHECKLIST

In addition to the completion of the Comprehensive Plan Grant application, these additional documents should be submitted with the application:

- Agency Organizational Chart
- FY 2027 Adult Correctional Advisory Board Members list
- [FY 27 Agency Case Plan.docx](#)
- [FY 2027 Community Corrections Comprehensive Plan Signatory Approval Forms.pdf](#)
- Inter-local Agreements if not on file currently with KDOC
- [FY27 ADULT Budget Workbook.xlsx](#)
- Calendar Year 2025 County Budget(s)
- Payout Fund Policy

The complete application and additional attachments should be emailed to kdoc_grant_applications@ks.gov

KEY DATES AND TIMES

| | |
|--|--------------------------------------|
| FY2027 Application opens and Planning Allocation released | December 1, 2025 |
| Applications Due | March 13, 2026, at 11:59 p.m. |
| Application Feedback requesting Corrections due to agencies | April 15, 2026 |
| Corrections due back to KDOC | May 1, 2026 |
| Final award letters sent to agencies | May 15, 2026 |
| Payments Expected | before the end of July 2026. |





Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|---|---|-----------------------|
| | <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Phillip Lockman, Director</div> <p>plockman@wycokck.org x8099</p> | Community Corrections |
| AGENDA ITEM #4.4. | | |
| RESOLUTION: FISCAL YEAR 2027 KDOC JUVENILE SERVICES COMP GRANT APPLICATION | | |
| BACKGROUND | | |
| This is the annual Juvenile Services grant application. | | |
| RECOMMENDATION | | |
| <p>Approve</p> <p>The Unified Government Board of Commissioners hereby approves the Department of Community Corrections to pursue the FY26 Kansas Department of Corrections Juvenile Community Corrections Grant.</p> <p>The Mayor/CEO, County Administrator, and other officers, agents, and employees of the Unified Government are hereby further authorized and directed to take such further action as may be appropriate or desirable to accomplish the purpose of this Resolution.</p> | | |
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS | | |
| None. No match is required. | | |
| LEGAL/ POLICY CONSIDERATIONS | | |
| None. | | |
| ATTACHMENTS | | |
| Reso to Apply for Kansas DOC Grant Juvenile zee's edits 2026, FY27 Juvenile Comp Plan Application 2 | | |

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS DEPARTMENT OF
COMMUNITY CORRECTIONS TO APPLY FOR AND ACCEPT A GRANT AWARD
FOR THE FY26 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE
COMMUNITY CORRECTIONS GRANT.**

WHEREAS, the Juvenile Community Corrections Grant is a competitive grant program overseen by the Kansas Department of Corrections; and

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas Department of Community Corrections has submitted an application requesting grant funds in the amount of \$2,506,227.84 with no matching funds required.

WHEREAS, if awarded, the Department of Community Corrections intends to use this grant funding for its juvenile correctional services and programs.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves the Department of Community Corrections to pursue the FY26 Kansas Department of Corrections Juvenile Community Corrections Grant.

Section 2. Further Action. The Mayor/CEO, County Administrator, and other officers, agents, and employees of the Unified Government are hereby further authorized and directed to take such further action as may be appropriate or desirable to accomplish the purpose of this Resolution.

Section 3. Effective Date. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____, 2026.**

Christal E. Watson, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Legal Counsel

FY 2027 Comprehensive Plan Grant Application

Juvenile Services



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OPPORTUNITY INFORMATION

Pursuant to KSA 75-7038, the Kansas Department of Corrections (KDOC) is seeking applications for funding the development, implementation, operation, and improvement of juvenile community correctional services. Funding under this award will serve to support local community corrections agencies and service providers in promoting public safety, holding juveniles accountable for their behavior, and improving their ability to live more productively and responsibly in their community.

Submission Open Date: December 1, 2025

Submission Close Date: March 13, 2026, 11:59pm

Submission Information: The complete application and additional attachments should be emailed to the following address: kdoc_grant_applications@ks.gov

Other Submission Requirements: To facilitate the review process, it is imperative that all funding requests submitted are complete, accurate, and include the required signatory approvals. The Board of County Commissioners or Governing Authority for the applicant/administrative county must review and approve the application prior to submission to KDOC. Exceptions may be given on a case-by-case basis. Incomplete applications will not be considered for funding unless or until all deficiencies have been corrected to KDOC's satisfaction.

In the event of a change to the submitted grant application KDOC must be notified thirty days prior to the change taking place. The agency must complete this form: [Grant Revision Request](#) and receive approval prior to the change

FUNDING INFORMATION

Funds for this opportunity are appropriated by the Kansas State Legislature and distributed by the Kansas Department of Corrections.

| | |
|--|-----------------|
| Total Amount Opportunity Funding: | \$26,146,624.00 |
| Graduated Sanctions: (JIAS, IIP, JISP/CM) | \$25,347,204.00 |
| Delinquency Prevention | \$799,420.00 |

JUVENILE COMMUNITY CORRECTIONS ALLOCATIONS

[FY27 Juvenile Planning Allocation.pdf](#)

TECHNICAL ASSISTANCE SESSION



AC/DIRECTORS' MEETING
December 4th via [Zoom](#)

Additional Questions: For questions or assistance with the requirements of this funding opportunity, the applicant should contact KDOC Director of Grants or their assigned KDOC Regional Contact.

Contact Information

Tara Newell, Director of Grants
(785) 221-3611 tara.newell@ks.gov

Jennifer Smallback, Accountant II
(785-)746-7484 jennifer.smallback1@ks.gov

James Johnson "JJ", Program Consultant II-Delinquency Prevention
(785) 940-1156 James.Johnson2@ks.gov

Kevin Knak, Program Consultant II-JIAS
(785) 746-7531 kevin.knak@ks.gov

Kelly Rodriguez, Public Service Executive I-JISP
(785) 338-0015 kelly.rodriguez@ks.gov

Haley Harshaw, Program Consultant II-JISP
(785) 260-4936 haley.harshaw@ks.gov

Teressa Schumacher, Program Consultant II-JISP
(620) 660-1514 teressa.schumacher@ks.gov

Laura Parker, Program Consultant II-JISP
(785) 249-9363 laura.parker@ks.gov

Megan Bradshaw, Program Consultant II-IIP
(785) 559-9618 megan.bradshaw@ks.gov



FY 2027 JUVENILE COMPREHENSIVE PLAN GRANT APPLICATION

APPLICATION INFORMATION

Grant Application Name: 29th Judicial District Juvenile Services

Award Amount Requested: \$ 2,506,227.84

Contact Information

Executive/Administrative Contact

Name: Phillip Lockman

Title: Director

Email Address: plockman@wycokck.org

Phone Number: 913-573-2780

Programs Reporting Contact

Name: Bonnie Mejia

Title: Juvenile Administrator

Email Address: bmejia@wycokck.org

Phone Number: 913-573-2780

Fiscal Reporting Contact

Name: Emily Velazquez

Title: Management Analyst

Email Address: evelazquez@wycokck.org

Phone Number: 913-573-5513

JUVENILE AGENCY PROFILE

Agency Locations

| | Main Office | Satellite Office 1 | Satellite Office 2 |
|----------------|-----------------------|--------------------|--------------------|
| Address Line 1 | 738 Ann Avenue | | |
| Address Line 2 | Suite 120 | | |
| City/State/Zip | Kansas City, KS 66101 | | |
| Phone Number | 913-573-4179 | | |

Agency Leadership

Governing Authority Information

List the information of the individual that has direct oversight of the community corrections agency, to include hiring/firing of staff.

Name:

Title:

Address:

City/State/Zip Code:

Email Address:

Phone Number:

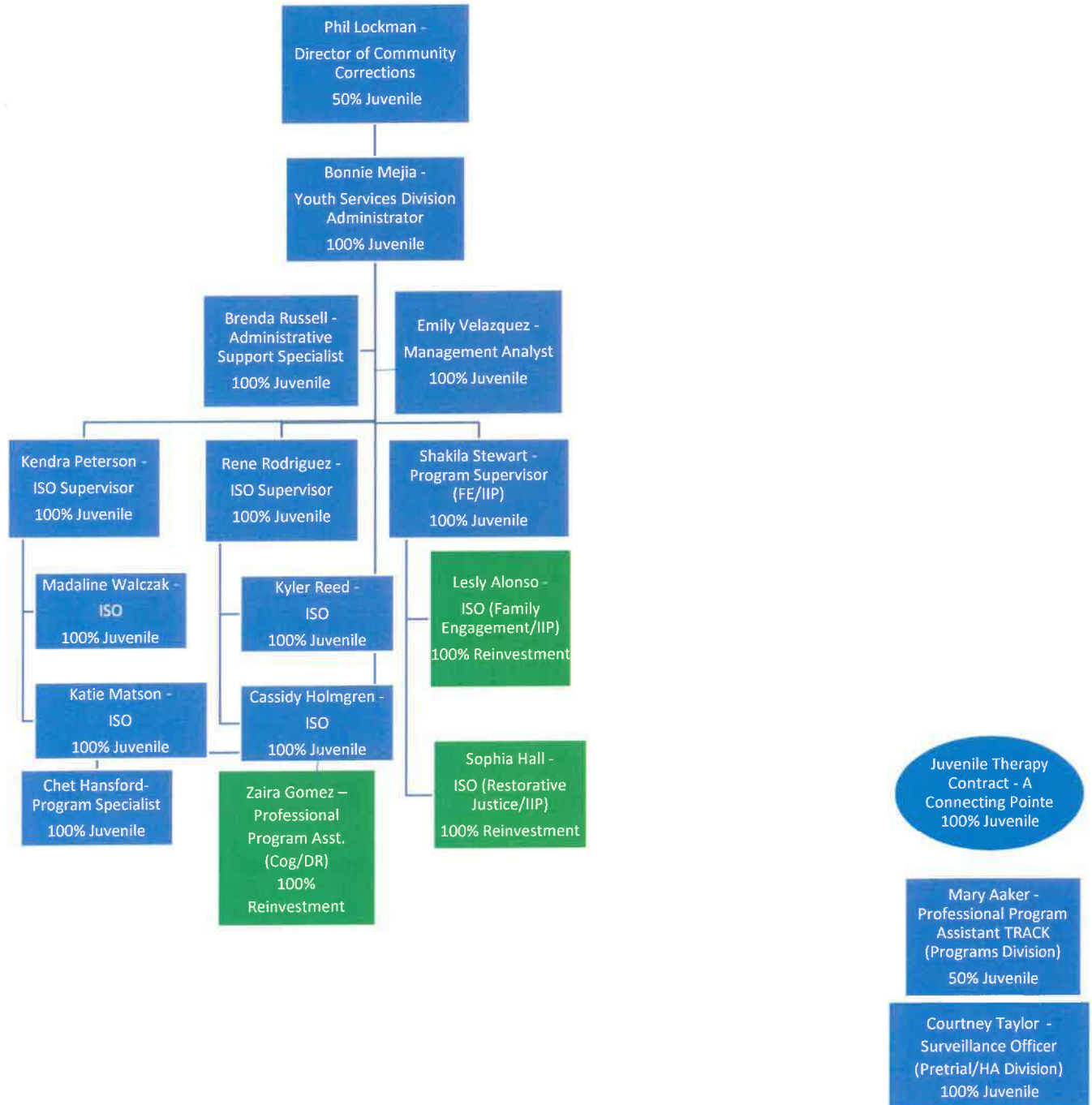
Organizational Chart

Submit a copy of your agency's organizational chart. This chart must provide the staff positions, names, and percentage of time spent per program example: (John 50% AISP, 30%JISP, 20% JIAS).

Juvenile Corrections Advisory Board,

Submit the FY27 Members List of the Juvenile Governing/Corrections Advisory Board. The attachment must provide all the requested information for each member who will serve during the current fiscal year. KSA 75-7044 governs advisory board membership, qualifications, and appointment provisions. Below, each representation entity has been established to include the four other options. Each member should be identified by completing their Name, Appointing Entity, Job Title, Gender, and Ethnic Minority.


29th Judicial District – Juvenile Services Division Funding




Blue boxes: Funded by Juvenile Comprehensive Grant

Blue oval: Contracted service through Juvenile Comprehensive Grant


Green Boxes: Funded by Reinvestment Grant

 **Daniel W. Sontic**
Sheriff
Courthouse

0% Juvenile

 **Emmett H. Lockridge**
Chief Deputy ADC & Operatio...
Courthouse


0% Juvenile

 **Andrew J. Carver**
Sheriff Lt Colonel
Courthouse

0% Juvenile

 **John J. Russell**
Sheriff Major
Courthouse

0% Juvenile


 **Mary M. Pollock**
JIAC Manager
Courthouse

100% Juvenile


 **Elizabeth Escareilla Ma...**
Senior Intake Worker
Courthouse


100% Juvenile

 **Angela A. Gutierrez: Saa...**
Juvenile Intake Assessment
Courthouse

 **Jazzy McNease McKinzy**
Juvenile Intake Assessment
Juvenile Justice Center

 **Jessica Karen Torres G...**
Juvenile Intake Assessment
Juvenile Justice Center

 **Juliana Lopez**
Juvenile Intake Assessment
Juvenile Justice Center

 **Shannon Marie Idmyr**
Juvenile Intake Assessment
Juvenile Justice Center

 **Tanya Reed**
Juvenile Intake Assessment
Courthouse

 **PS148 Juvenile Intake ...**

[Show Less](#)

ALL STAFF
ARE 100%
JUVENILE
GRANT

| Representing Member | Name | Appointed By | Job Title | Gender | Ethnicity | Minority | Address | Phone | Email |
|-------------------------------|----------------------|-------------------------|--|--------|-----------|----------|--|--------------|-----------------------------------|
| Law Enforcement | Adrienne Gilchrist | Sheriff | JDC Juvenile Administrator | F | B/W/H | | 738 Ann Ave., Kansas City, KS 66101 | 913.573.8158 | adrienne.gilchrist@kccourts.org |
| Law Enforcement | Maj. Britaine Pruitt | Chief of Police | KCKPD Major | F | W/N/H | | 7340 State Ave. Kansas City, KS 66101 | 916.229.0872 | bp Pruitt@kccourts.org |
| Prosecution | Scott Brinkman | District Attorney | Asst. District Attorney | M | W/N/H | | 710 N. 7th St., Kansas City, KS 66101 | 913.573.2851 | sbrinkman@wyockks.org |
| Judiciary | Hon. Della York | Chief Judge | District Court Judge | F | W/H | | 738 Ann Ave., Kansas City, KS 66101 | 913.573.4193 | della.york@kccourts.gov |
| Education (USD #202) | Dr. Rena Duewel | Turner USD #202 | Asst. Superintendent Student Services | F | W/N/H | | 800 S. 55th St., Kansas City, KS 66106 | 913.288.4127 | rduewel@turnerusd202.org |
| Education (USD #500) | VACANT | KCK USD #500 | | | | | | | |
| Education (USD #203) | Darcey Bast | Pijet USD #203 | Principle, Pijet Elementary | F | W/N/H | | 4420 N. 107th St., Kansas City, KS 66109 | 913.721.1243 | darcey_bast@pijet.kcschools.us |
| Education (USD #204) | Sarah Andaverde | Bonner USD #204 | Asst. Superintendent of Curriculum & Instruction | F | W/N/H | | 120 N. Nebleton., Bonner Springs, KS 66012 | | sarahandaverde@usd204.net |
| Court Services | Curtis Ross | Administrative Judge | Director Juvenile Court Services | M | B/W/H | | 738 Ann Ave., Kansas City, KS 66101 | 913.573.2784 | curtis_ross@kccourts.org |
| Community Mental Health | Clairec Podrebarac | UG Board of County Comm | Sr. Director of PACES | F | W/N/H | | 1301 N. 47th St., Kansas City, KS | 913.288.4226 | Clairec.Podrebarac@wyockkchbh.org |
| Board of County Commissioners | VACANT | UG Board of County Comm | | | | | | | |
| Juvenile Defense | James Yoakum | Judge of District Court | Defense Counsel | M | W/N/H | | | | yoakumlaw@gmail.com |
| Health Department | Shelby Woodward | UG Board of County Comm | UG Health Department | F | W/N/H | | 619 Ann Ave., Kansas City KS 66101 | 913.573.6797 | swoodward@wyockk.org |
| Dept. of Children & Families | Jamie Oborg | DCF Assist. Director | Supervisor | F | W/N/H | | 402 State Ave., Kansas City, KS 66101 | 916.271.1144 | Jamie.Oborg@ks.gov |
| Community Corrections | Phillip Lockman | UG Board of County Comm | Director of Community Corrections | M | W/N/H | | 812 N. 7th St., Kansas City, KS 66101 | 913.573.8099 | pllockman@wyockk.org |
| Faith Based | Minily Paganino | UG Board of County Comm | Pastor | F | W/N/H | | 1240 Summer., Kansas City, KS 66102 | 480.208.8880 | minifigalina@hotmail.com |

DELINQUENCY PREVENTION PROGRAMS

This section focuses on Delinquency Prevention services. Agencies that utilize prevention funding should state the need and goal of the program(s) in FY 2027.

Will your agency utilize the allocation to fund prevention services? Yes No

Utilize [FY 2027 Juvenile Delinquency Prevention Program Request](#) to provide details for each program for which funding is being requested. A separate form must be completed for each program and submitted along with the application.

Please identify the name of the Juvenile Delinquency Prevention Programs your agency is requesting.

Program Name:

Program Name:

Program Name:

FY 2027 Instructions for Delinquency Prevention Program Summary Form

- Program Number:** Program Numbers consist of the program type (P or GS), the last 2 digits of the fiscal year (24), the 2 digit judicial district number (OX or XX) and the program number (unique to each program, assigned by KDOC from when the program is first funded); ex: P2305-2 or GS2305-1. For existing programs, the only change necessary is to reflect the fiscal year of the application. For new programs (including those that significantly change services or merge previous programs) KDOC-JS will assign a program number upon request of the Administrative Contact.
- Is this program subcontracted** State if the service is provided by the Community Supervision Agency or an organization other than the Community Supervision Agency.
- Program Population:** Select program type according to the following definitions. Check all that apply:
Note: It is possible for a program to target more than one prevention type so check all that apply and ensure the program summary clearly describes the different target populations. For example, a Mentoring program may provide secondary prevention services to at risk youth by matching to a mentor and provide the same matching service as tertiary prevention targeting youth after arrest/intake. Existing programs can continue operating as primary, secondary or tertiary prevention programs and must continue to provide the same service content and target populations. New prevention programs must be limited to tertiary prevention programs and services.
- Program Population Type:**
- Primary Prevention, A program or service directed at the population at large that is designed to prevent juvenile crime.
 - Secondary Prevention, A program or service directed to youth and families identified as at risk for juvenile crime involvement that is designed to prevent juvenile crime before it occurs.
 - Tertiary Prevention, A program or service provided to youth and families after an incident of juvenile criminal behavior has occurred. The intervention is designed to prevent future incidents from occurring.
- Geographic Area to be Served:** The geographic area(s) from which participants will be served. This might be an entire judicial district or one county in a multi-county district or one school in a school district, etc.
- Target Population:**
- Demographics, The basic demographics of the program's target population(s).
 - Eligibility Criteria, How participants are identified for the program that qualifies the program for the program type(s) selected above.
 - Referral Source(s), How are youth referred to access the program.
- Services Provided:** Clearly describe the specific day-to-day activities that will be used to achieve the goals of the program. Include where activity will be held, frequency of activities, who will be responsible for carrying out the activities and a timeline of the program (i.e. length of the program).
- Best Practices:** Please list the evidence-based and best practices utilized by the program to achieve the desired behavior change and anticipated outcome for youth. Examples include but are not limited to: behavior monitoring and reinforcement, conducting assessment of program participants, skills training, wraparound services, etc.
- Completion Criteria:** Specify the requirements and obligations the participant must meet in order to complete the program. Please include how long a participant is expected to remain in the program to meet the completion criteria.
- Last Fiscal Years Annual Evaluation:** Annual evaluation could include: Number of Youth Served (Projected vs. Actual), Progress made towards the measurable outcome (or behavioral goal) statement, Any other successes or challenges, Progress made or a summary of long-term changes data, Any other additional observations, Things to consider for the future, etc. Also a file upload has been provided as an option.
- Measurable Outcome Statement:**
- A specific statement that will allow the agency/organization to measure whether the program is effecting the desired changes in knowledge, attitude, skills or behavior that it is intended to impact. Typical measures may include participants improved performance on measurable tests or changed level of participant engagement in target behavior. Example such as (ex. In FY '27, XX % of program participants who complete the XXXX program will show (specific behavior or improvement to be measured)

Delinquency Prevention Program Summary

Program Name: H180 Program

Program Number:

Is this program subcontracted to another agency/organization? Yes No

If Yes, please provide the following information:

Agency/Organization Name: Heartland 180, Inc.

Address 1: 1913 W. 45th Ave.

Address 2:

City/State/Zip: Kansas City Kansas 66103

Name of Contact Person: Maximilian R. Mendoza

Contact Person Phone: 913-521-3311

Contact Person Email: Max.Mendoza@Heartland180.org

| Program Population Type | Number of Youth Served in FY 2025 | Number of Youth to be Served in FY 2027 |
|-------------------------|-----------------------------------|---|
| Secondary Prevention | 60 | 50 |
| Tertiary Prevention | 59 | 50 |
| Tertiary Prevention | | |
| Total | 119 | 100 |

What is the programs intended purpose? Only select one

- Antisocial behavior (e.g., reduced criminal activity, reduced violence, improved behavior, etc.)
- Family Relationship (e.g. improved family functioning, reduced out of home placements, reduced incidents of family violence, etc.)
- School Attendance (e.g., improved academic performance or attendance, reduced disciplinary actions/expulsions, etc.)
- Substance Abuse (e.g., reduced use of substances, education on risk of substance abuse, programming/treatment, etc.)

Geographic area to be served:

Wyandotte County/29th Judicial District

Target Population:

| | |
|----------------------|--|
| Demographics | |
| Eligibility Criteria | |
| Referral Source(s) | |

Services Provided:

The services provided will be evidence-based programming to prevent at-risk youth from entering into the justice system or further penetrating the justice system. This is achieved by focusing on character, life skills, and personal enrichment education utilizing common curriculum components including self-awareness, self-development, critical thinking, decision-making, social responsibility, limited case management, and youth and family engagement. Providing programming for the JDC, in-school, and after-school services are being provide. The in-school cohorts being provided in Wyandotte county's largest school district USD 500.

Is there a cost or fee associated with the program? Yes No

If Yes, please explain:

Best Practices:

It is a best practice to have an array of correctional services. Currently, the 29th Judicial District has one prevention program, which is Early Judicial Intervention Diversion. There is currently no intermediate sanction between community supervision. An afternoon/evening reporting program, like the 180 Degrees program will fill this gap and could successfully serve a portion of youth who would otherwise be detained.

Heartland 180 facilitates the 180 Degrees (evidence-based) Program which utilizes "Social Emotional Learning" (SEL) as a model. The core of SEL focuses on developing a youth's capacity to manage, understand, and express the social and emotional aspects of their lives in positive ways that foster learning and successful management of life's most important tasks. The five focal competencies taught and reinforced in successful SEL programming are: Self-awareness, Social awareness, Self-management, Relationship skills, and Responsible decision-making. Research demonstrates SEL has

Completion Criteria:

- A minimum of completion of 24 curriculum hours
- 80% completion of program workbook

As the program is a full semester long, in any given quarter participants are expected to have completed a minimum of 24 program hours per quarter and have approximately 80% of the program workbook completed.

Program success is measured by students before and after academic performance (GPA's), attendance, documented disciplinary incidents; students, teachers, parents, and facilitator surveys measuring rate of progress in character development, core values and life skills. Data is collected concerning student grades, attendance, disciplinary reports, demographics, perceptions, assessments, and school processes. On-site visitations at schools, other community sites and facilitator evaluations are regularly performed by management personnel.

Who is responsible for annual evaluations of the program and program operations?

| | |
|-----------------------|----------------------|
| Name: | Stephanine Henderson |
| Position Title: | Stephanine Henderson |
| Contact Person Phone: | Stephanine Henderson |
| Contact Person Email: | Stephanine Henderson |

Describe the process utilized for monitoring and evaluating the program.

Heartland 180's Board and Programs committee along with Wyandotte county's JCAB. Data will be gathered from school districts through Student Services and sent to Heartland 180 to be maintained on a data base through the national program called Citrix. This Data will be collected by the Program Coordinator and a designated staff member three times through the course of programming. We also capture and retain demographic and personal information from our applications and from continued dialog with the adult caregivers and school staff. Heartland 180 collects student demographics, GPAs, Core grades (Math, Science, Social Studies, and Language), Absences, Disciplinary incidents, Daily attendance in 180 classes, Life Skills Development Surveys (student, facilitator, teachers, parents), Facilitator rating of daily classes, and time allocated to each chapter in the 180 Student Handbook. This data is accumulated and reported back to the JACB as well.

Provide Fiscal Year 2025 Annual Evaluation (Review instructions page for suggested topics to cover and details on how to insert a link):

See attached.

Measurable Outcome Statement (goal) that will allow for the evaluation of program effectiveness.

A reduction by 20% of documented disciplinary incidents.

What data will be measured to determine if the program has reached or is making progress towards its Measurable Outcome Statement (goal)?

School disciplinary records and JDC behavior reports will be collected as data point to measure outcome goal.

What is the baseline? A baseline is a data reference from a previous achievement that the outcome is built upon. The baseline should be a concise measurement of the data, from the most recent complete fiscal year of data (ex. FY25), that measures the same thing the stated outcome proposes to measure in FY 2027.

Disciplinary incidents recorded on the 17 eligible students who remain active in the H180 program in the second semester of FY25 at J.C. Harmon High School revealed a total of ten documented incidents before the training. This compared to four documented incidents after the training, resulting in a 60% decrease in documented disciplinary incidents. Grade cards by the same group of students, who remain active in the H180 program, revealed an average GPA of 2.02 before the training compared to an average GPA of 2.2 after the training, resulting in an 8.7% increase.

Please describe any efforts within the program to address racial, ethnic, geographic, and other biases that may exist with the program.

"Within our programming is a curriculum specifically designed for African American boys called Growing into Manhood. It is the same Social Emotional Learning (SEL) curriculum that is used in the current programming, but culturally competent to African American male youth. Historically, client population has been majority youth of color with FY20 second semester class being 100% African American. With providing SEL and CBT programming would provide the youth with appropriate skills for better decision making which would reduce delinquent behavior that could lead to system involvement."

Funding Request (This section must be completed)

| | FY 2027 Category Total |
|-----------------------|------------------------|
| Budget Category | |
| Agency Operations | \$ 12,700.00 |
| Client Services | \$ 7,473.00 |
| Communications | \$ 4,200.00 |
| Contractual | \$ 0.00 |
| Equipment | \$ 0.00 |
| Salary & Benefits | \$ 81,600.00 |
| Supplies | \$ 6,652.00 |
| Training | \$ 2,500.00 |
| Travel | \$ 5,000.00 |
| Total Funding Request | \$ 0.00 |

The following could not be added to the funding request for Heartland 180, Inc. due to PDF errors:

Target Population:

Demographics-

The target population includes youth between the ages of 11 to 17 within Wyandotte County.

Eligibility Criteria-

Youth who are identified by Court Services, Community Corrections, school districts, service providers, and families of youth who are at risk of involvement with the juvenile justice system; struggling academically; struggling behaviorally; struggling socially; and/or who are truant or at risk of becoming truant.

Referral Source(s)- Court Services, Community Corrections, school districts, service providers, Wyandotte County District Attorney's Office, and families of youth.

Who is responsible for annual evaluations of the program and program operations?

Name: Stephanie Henderson

Position Title: Administrative Assistant/Program Director

Contact Person Phone: 913-521-3311

Contact Person Email: Stephanie@Heartland180.org

Funding Request

Total Funding Request-\$120,125.00



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FY25 Delinquency Prevention Program Annual Evaluation

Program Name: Heartland 180

Agency/Subgrantee: Heartland 180, Inc.

Judicial District: 29th JD

Program Number: P2529-10

Reporting Period: FY25 (Quarter 1–Quarter 4)

1) Executive Summary

Heartland 180's FY25 Delinquency Prevention programming served **122 new participants** and **297 total participant-served instances across quarters** (including ongoing participants). The program met its **projected number of youth to be served (100 projected; 122 served)** and reported meeting its behavioral outcome goal related to disciplinary incidents.

2) Program Participation & Flow (Annual)

Annual totals (Program Totals)

- **New referrals received (annual): 119**
- **New referrals accepted (annual): 119**
- **Accepted referrals matching target population (annual): 119**
- **Ongoing youth carried over from prior quarter (cumulative across quarters): 178**
- **Total youth who participated (sum of quarterly totals): 297**
- **Total exits (successful + unsuccessful): 60**

- **Successful exits (completed requirements): 48**

Quarter-by-quarter snapshot (Program Totals)

| Measure | Q 1 | Q 2 | Q 3 | Q 4 | FY25 Total |
|--------------------------------------|-----|-----|-----|-----|------------|
| New referrals received | 57 | 17 | 18 | 27 | 119 |
| New referrals accepted | 57 | 17 | 18 | 27 | 119 |
| Total participants served in quarter | 60 | 74 | 77 | 86 | 297 |
| Exits (successful + unsuccessful) | 3 | 0 | 0 | 57 | 60 |
| Successful exits | 3 | 0 | 0 | 45 | 48 |

Completion rates (from provided calculations)

- **Successful completion vs. exits (annual): 0.80 (48 successful / 60 exited)**
- **Successful completion vs. total participants served (annual): 0.161616 (48 / 297)**

3) Population Breakdown (Annual)

Secondary Population (annual)

- **New referrals received: 60**
- **New referrals accepted: 60**
- **Total youth participated (sum of quarters): 231**
- **Exits: 57**
- **Successful exits: 45**
- **Completion vs exits: 0.789474**
- **Completion vs participated: 0.194805**



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Tertiary Population (annual)

- **New referrals received:** 59
- **New referrals accepted:** 59
- **Total youth participated (sum of quarters):** 66
- **Exits:** 3
- **Successful exits:** 3
- **Completion vs exits:** 1.00
- **Completion vs participated:** 0.045455

4) Satisfaction / Feedback

- **Program Totals satisfaction surveys completed (youth or families):** 3
- **Satisfied among those surveyed:** 3
- **Satisfaction rate among respondents:** 100%

Note: Survey response volume is low relative to participation. Consider increasing survey collection to strengthen evaluation findings.

5) Demographics (New Participants – FY25 Total)

New participants (FY25)

- **Total new participants:** 122

Age (new participants)

- **Age 10–12:** 6



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- **Age 13–15:** 45
- **Age 16–17:** 64
- **Age 18–19:** 10

Race (new participants)

- **African American:** 63
- **Caucasian/White:** 55
- **American Indian/Alaskan Native:** 2
- **Asian:** 2

Ethnicity (new participants)

- **Hispanic/Latino:** 34
- **Non-Hispanic:** 88

6) Projected Number of Youth to be Served (Process Outcome)

- **Projected number of youth to be served in FY2025:** 100
- **Year-end total served toward projection:** 122
- **Was the projection met?:** Yes

Progress notes by quarter (as provided)

- **Q1:** Higher enrollments in school settings; on target.
- **Q2:** Increased services in JDC; on target. Modification: continued programming into second semester to support absorption of materials.
- **Q3:** Higher JDC population; on target. Modification: continued JDC programming into summer to support continuity and transition to community-based services.



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7) Measurable Outcome Statement (Behavioral Outcome)

Behavioral Outcome Statement: Reduction by 20% of documented disciplinary incidents.

- **Year-end outcome measure (as provided):** 0.22
- **Was the behavioral outcome met?:** Yes
- **Additional notes (as provided):** School behavioral reports show improvements; anecdotal information from JDC staff indicates higher impact than numerically reflected.

8) Successes & Challenges (Narrative Summary)

Successes

- Strong engagement with higher numbers of youth early in the year; peer recruitment supported growth.
- Expansion to a second pod at the JDC implemented smoothly with similar success to the prior year.
- Retaining youth into a second semester appeared to stabilize engagement and support attitude/behavior changes.
- Summer programming, though smaller in volume, produced meaningful breakthroughs for several youth.

Challenges

- Some referral sources lacked steady youth enrollment; partner referral streams were affected by funding shifts.
- Increased needs among participating youth required more supportive services and staff time.
- Summer typically reduced referrals; JDC scheduling required adjustment during a leadership transition.



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9) Recommendations / Improvement Plan (FY26)

- **Increase satisfaction survey response rate:** set a target response rate and standardize collection at program exit.
- **Strengthen referral diversification:** formalize outreach cadence to community partners impacted by funding changes.
- **Plan for seasonal dips:** develop a summer recruitment and engagement plan to stabilize participation.
- **Document outcomes more consistently:** align school/JDC anecdotal feedback with measurable indicators where possible.

10) Sign-Off

Prepared by: *Stephanie Kiden* Title: Executive Assistant/Program Director Date: 12/23/2025

Reviewed/Approved by: *M.R. Mendoza* Title: Executive Director/CEO Date: 12/23/2025

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

The intent of this section is to identify if the agency operates an intake and assessment program and describe community partners. The last full fiscal year's data should be used to identify the program participation rate.

FY 2025 Outcomes

What entity is responsible for operating JIAS in the applicant's judicial district?

- Community Supervision Agency
 Sub-Contracted Agency
 Both

Note: Sub-Contracted Agency is defined as a private entity that is paid, through a contractual agreement, to provide Intake Services.

If Sub-Contracted complete the below information.

Agency Name:
Address:
City/State/Zip Code:
Agency Contact Person Name:
Phone Number:
Email Address:

How many intakes were conducted in FY 2025?

How many youth who completed an intake in FY 2025 were referred for services?

Note: "Referrals for services" are optional referrals to local service providers for assistance or support for youth &/or family such as substance abuse, anger management, mental health etc.

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

JIAS Notice to Appear (NTA) Process

Is law enforcement in the agency's judicial district utilizing the Notice to Appear (NTA) process pursuant to KSA 38-2330? Yes No

Does your agency serve a multi-county district? Yes No

Are all counties utilizing the NTA process? Yes No

List the names of counties not utilizing the NTA process?

Not applicable, Wyandotte County uses the NTA process.

Are all the law enforcement agencies utilizing the NTA process? Yes No

List the names of law enforcement agencies not utilizing the NTA process.

Not applicable, Wyandotte County uses the NTA process.

JIAS Programming

Does your juvenile intake provide an expanded operation or service? Yes No

Identify the expanded operation or service. Select any that apply.

- Case Management
- Substance Abuse Testing
- Cognitive-Based Programs
- Electronic Monitoring
- Attendant Care
- Other

If other, was selected for expanded operations or services, define.

JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

Racial/Ethnic Disparities (R/ED)

Describe any efforts made to identify and reduce racial, ethnic, geographic, and other biases that may exist within the following programs.

All youth served in JIAC come through law enforcement. Every youth is processed the same (Questionnaire, Maysi-2, KDAI on offenders).

Describe how the agency will measure reduction in racial and ethnic disparities particularly for this population.

All youth are processed the same, regardless of race or ethnicity. Should language be a barrier, we locate a translator to assist with the intake process.

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

The intent of this section is to identify the completion rates represented in the last full fiscal year's data. Review the FY 2025 Juveniles ISP Case Closure along with the definitions. Use this information to answer the questions below regarding your agencies FY 2025 Outcomes.

FY 2025 Outcomes

Juveniles ISP Case Closure, closure definitions used to determine successful versus unsuccessful discharges from probation.

Successful case closures include only those cases closed, when the youth have no pending offenses, or no pending revocation, and is engaging with programming, treatment, and requirements set forth in the supervision plan.

Unsuccessful case closures include only those cases closed when the youth has pending offenses, or pending revocation, or has not engaged with programming, treatment, and requirements set forth in the supervision plan.

FY2025 Juvenile Case Closure Chart

| Successful or Unsuccessful FY 2025 | | | |
|---------------------------------------|--------------|----------------|---------------|
| Judicial District | # Successful | # Unsuccessful | Success Rate |
| 1st | 14 | 6 | 70.00% |
| 2nd | 16 | 0 | 100.00% |
| 3rd | 29 | 6 | 82.86% |
| 4th | 4 | 9 | 30.77% |
| 5th | 8 | 11 | 42.11% |
| 6th | 8 | 0 | 100.00% |
| 7th | 14 | 3 | 82.35% |
| 8th | 24 | 2 | 92.31% |
| 9th | 7 | 5 | 58.33% |
| 10th | 52 | 26 | 66.67% |
| 11th - Cherokee & Labetta Co. | 10 | 3 | 76.92% |
| 11th - Crawford Co. | 5 | 3 | 62.50% |
| 12th | 9 | 0 | 100.00% |
| 13th | 27 | 5 | 84.38% |
| 14th | 9 | 1 | 90.00% |
| 15, 17, 23rd | 31 | 5 | 86.11% |
| 16th | 28 | 17 | 62.22% |
| 18th | 132 | 45 | 74.58% |
| 19th | 7 | 1 | 87.50% |
| 20th | 16 | 6 | 72.73% |
| 21st | 11 | 1 | 91.67% |
| 22nd | 14 | 2 | 87.50% |
| 24th | 10 | 0 | 100.00% |
| 25th | 16 | 7 | 69.57% |
| 26th | 14 | 3 | 82.35% |
| 27th | 9 | 4 | 69.23% |
| 28th | 27 | 7 | 79.41% |
| 29th | 27 | 25 | 51.92% |
| 30th | 8 | 1 | 88.89% |
| 31st | 2 | 0 | 100.00% |
| Total | 588 | 204 | 74.24% |

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

Use the FY2025 Juvenile Case Closure Chart to answer the following questions:

What was your agency's rate for successful probation completion rate in FY 2025? Response should be expressed as a percentage.

What is your agency's target rate for successful probation completion rate in FY 2027? Response should be expressed as a percentage.

What factors attributed to the percentage of success?

Due to having programming offered on-site in our building, we have been able to address barriers such availability of programming and wait lists. We employ two staff who do the majority of transporting youth to programming to address transportation barriers in Wyandotte County. In calendar year 2025, 921 transports were completed throughout the year to transport youth to and from programming, therapy, and community service. Having staff available for transport allows the burden to not fall on families who work or who do not have a means of transportation. Having staff trained to facilitate a variety of programs on-site and build partnerships with community programs that we are able to contract with due to JCAB and Reinvestment monies has given us the option to allow youth to have a variety of options when targeting criminogenic needs. On-site contracted substance-use and mental-health treatment through contracted providers has allowed us to target behaviors early on in supervision and when youth are just entering the system. Lastly, when a client develops a trusting relationship with the ISO and Community Corrections staff and remains in referred services over the course of their supervision, they tend to be successful. The presence of supportive parents/family, mentors, and trusted adults help the youth achieve their goals and stay motivated during their time on supervision.

What was a common driver causing the unsuccessful percentage?

Successful and unsuccessful closures differed most in the family domain and substance abuse domain. Youth who score high in substance abuse and continue to use even when exhausting services. Housing instability and no/caregiver support for the youth also drive unsuccessful closures.

JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) AND CASE MANAGEMENT (CM)

Of the successful probation completion on FY 2025, how many discharged early with discharge credit?

6

How many youth completing probation during FY 2025 met program hours in accordance with their Youth Level of Service (YLS) risk level per Standard CSS-04-103? 25

Racial/Ethnic Disparities (R/ED)

Describe any efforts made to identify and reduce racial, ethnic, geographic, and other biases that may exist within the following programs.

Wyandotte County Community Corrections strives to have staff and community partners that are representative of the community/youth in which we serve. In FY25, youth who were admitted to Community Corrections were 20% Hispanic, 60% Black, and 20% White. We have a diverse staff of Black, White, and Hispanic personnel. Additionally, we have three bi-lingual (English/Spanish) staff, two of which provide regular programming on-site and in the detention center. One of our bi-lingual staff perform Family Engagement tasks and has regular communication with our Spanish speaking families. Lastly, programs contracted with Community Corrections to provide mentor services to our youth are diverse. We work with two Black male-led mentor programs and a Hispanic male-led mentor program in our community.

Describe how the agency will measure reduction in racial and ethnic disparities particularly for this population.

Community Corrections will continue to measure data regarding youth supervised to ensure that we are representing and meeting the needs of youth and families in the community.

GROUP AND INDIVIDUAL PROGRAMMING

Utilize the Agency Programming table below to identify programs information for both existing and new programs offered to achieve the required programming hours.

| State: Existing or New Program: if proposed as a new program for FY 2027. | Program Name: cognitive behavioral curriculum/program | Provider: list the contracted provider or if offered in house list agency. | State: Group, Individual, or Both | If existing, state Total Completions | Identify the total of completions for FY 2026 |
|---|---|--|-----------------------------------|--------------------------------------|---|
| Existing | Crossroads (Anger Management) | In House | Group | 25 | 25 |
| Existing | Crossroads (Delinquent Behavior) | In House | Group | 0 | 5 |
| Existing | Crossroads (Gang Activity) | In House | Group | 0 | 5 |
| Existing | Interactive Journaling (What Got Me Here) | In House | Both | 27 | 25 |
| Existing | Interactive Journaling (Victim Awareness) | In House | Both | 12 | 15 |
| Existing | Interactive Journaling (Responsible Choices) | In House | Both | 24 | 25 |
| Existing | Interactive Journaling (Handling Difficult Feelings) | In House | Both | 12 | 15 |
| Existing | Interactive Journaling (Relationships) | In House | Both | 13 | 15 |
| Existing | Parent Project | In House | Group | 0 | 5 |
| Existing | Functional Family Therapy | Cornerstones of Care | Individual | 3 | 5 |
| Existing | TRACK | In House | Both | 14 | 25 |
| Existing | Mental Health Therapy | A Connecting Pointe and PACES | Individual | 43 | 50 |
| Existing | S/A Therapy | A Connecting Pointe | Both | 54 | 60 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Provide any additional comments:

There were not any referrals for Delinquent Behavior or Gang Activity. We plan on providing a Parent Project class in the early part of 2026. We attempted a Parent Project in the Fall of 2025 but did not receive any referrals.

INTERMEDIATE INTERVENTION PROGRAM (IIP)

The intent of this section is to identify the entity responsible for operating IIP. Then, using the last full FY 2025 Outcomes

Pursuant to KSA 38-2346, what entity is responsible for operating IIP in the agency's judicial district?

- Juvenile Intake and Assessment (JIAS)
- Community Supervision Agency
- Court Services
- Judicial District does not meet the statutory requirements of KSA 38-2346

Note: The most recent copy of the district's signed IIP agreement must be submitted with the agency plan.

If your agency serves a multi-county district, are all counties participating in the IIP program?

Yes No

List the agencies that are not participating in the IIP program.

Wyandotte County Court Services currently provides post-file Diversion. Wyandotte County Community Corrections is currently in conversation with the Wyandotte County DA's office, JIAC, and legal regarding a pre-file IIP program in the county.

Identify the number of youth whose IIP was extended.

Of those youth whose IIP was extended, how many were extended for evidence-based program completion?

Of those youth whose IIP was extended, how many were extended due to non-substantial compliance?

INTERMEDIATE INTERVENTION PROGRAM (IIP)

Racial/Ethnic Disparities

Utilizing agency data for FY 2025 Juvenile IIP provide a breakdown of cases by gender, race, and ethnicity. fiscal year's data, identify the program participation rate.

Instructions: Please complete the PRE-file and/or POST-file data fields below based upon which types of cases are supervised by your IIP program. Enter the total number of cases in the first column on the left.

| PRE-File Cases | Cases by Gender | | Cases by Ethnicity | | Cases by Race | | | |
|---------------------------|-----------------|--------|--------------------|--------------|--------------------------------|------------------------|-------|-------|
| | Male | Female | Hispanic | Non-Hispanic | American Indian/Alaskan Native | Asian/Pacific Islander | Black | White |
| <input type="text"/> | | | | | | | | |
| POST-File Cases | Cases by Gender | | Cases by Ethnicity | | Cases by Race | | | |
| | Male | Female | Hispanic | Non-Hispanic | American Indian/Alaskan Native | Asian/Pacific Islander | Black | White |
| <input type="text"/> | | | | | | | | |
| Total Number of ALL Cases | Cases by Gender | | Cases by Ethnicity | | Cases by Race | | | |
| | Male | Female | Hispanic | Non-Hispanic | American Indian/Alaskan Native | Asian/Pacific Islander | Black | White |
| <input type="text"/> | | | | | | | | |

Comments:

Wyandotte County Court Services currently provides post-file Diversion. Wyandotte County Community Corrections is currently in conversation with the Wyandotte County DA's office, JIAC, and legal regarding a pre-file IIP program in the county.

Considering the data provided and other IIP collected locally, does your data support the statement, "Diversions are offered to minority youth at the same rate as non-minority youth". If so, describe.

Wyandotte County Court Services currently provides post-file Diversion. Wyandotte County Community Corrections is currently in conversation with the Wyandotte County DA's office, JIAC, and legal regarding a pre-file IIP program in the county.

PROGRAMMATIC CHANGES

The intent of this section is to discuss any significant changes that have occurred in the agency and/or community that positively and/or negatively impacted your successful implementation of the FY 2026 comprehensive plan. Discussion should include any impact observed by judicial or prosecutorial decision, staff turnover, policy or procedure changes, new or discontinued services, etc.

Identify and describe how changes impact your agency in FY 2026.

Substance abuse continues to be a driver for unsuccessful closures. The most recent contracted substance abuse therapist started with us in December 2025. Due to the high number of turnover in the therapy field, it has been hard for us to keep a therapist on-site full time.

Identify and describe the steps taken to address the changes in FY 2026.

PROGRAMMATIC CHANGES

If changes were not addressed in FY 2026, are there plans to address them in FY 2027. Yes No

If yes, they may be addressed in the Agency Case Plan section.

If no, please explain why they will not be addressed.

We will continue to work with the contracted agency in keeping the therapist position filled full time. Additionally, we will continue to communicate with JDC so that when youth first come into detention they have access to services early on and are able to build rapport with the therapist to further set them up for success when released to the community.

AGENCY PLAN

In this section agencies are to identify the critical needs or gaps that impact the agency to include client success. Agencies are to identify and briefly explain the needs/gaps of the agency below, whereas specific goals and action steps addressing these needs/goals are created in the Agency Case Plan document.

Agency Needs

This section is available to applicants who desire to address critical needs that impact the entire agency. Agency needs encompass the various requirements essential for an agency to operate effectively and achieve its goals. These needs can be categorized into several areas, including strategies to improve client success, refocusing on vision, staff recruitment and retention, financial stability, and operational efficiency.

Does your agency have any agency needs, excluding staffing levels or wages, that will be addressed in FY 2027?

Yes No

Explain why the agency needs will or will not be addressed.

NEEDS:

1. Continued partnerships in the community with mentors/evidenced-based programming.
2. Continued mental health and substance abuse therapy offered on-site to combat availability and access.
3. Evidence-based tools such as Carey Guides. Staff need to become familiar with Carey Guides so that they can use them as an additional tool for evidence-based supervision.
4. Immediate Intervention Programming (IIP) - Due to state standard, Community Corrections is working to establish pre-file IIP to Wyandotte County. IIP involves quick, targeted support for at-risk youth by diverting them from formal legal systems by offering immediate counseling, cognitive services, accountability, and behavioral plans to prevent long-term negative outcomes.
5. Staff wellbeing - The department is committed to supporting overall health of its workforce. Creating a positive environment boosts engagement, productivity, retention, and overall life quality of staff.

AGENCY CASE PLAN AND PROGRAM QUARTERLY REPORTS

Outcome Measures- Agency Case Plan for Juvenile Intensive Supervised Probation (JISP) and Case Management (CM)

To develop the Agency Case Plan, agencies should look at their above-mentioned needs/gaps as well as previous years' outcomes and agency program review feedback. Goals should be created for the agencies identified needs/gaps.

When completing the agency case plan, a minimum of three evidence-based principles for effective interventions are to be selected. Agencies may choose from any of the eight evidence-based principles for effective interventions to develop their goals. Additional goals that are separate from the eight principles may be used once the minimum requirement of three principles has been met.

There is no minimum requirement for the number of action steps within a goal, although agencies should keep in mind that action steps are the SMART steps needed to meet the desired goal.

Agencies are to use the [FY 27 Agency Case Plan.docx](#) to record their goals and action steps. The initial and subsequent submissions of the Agency Case Plan to include Quarterly Outcome Reports will be made through SharePoint. The initial submission of the Agency Case Plan is due 3/13/2026. As a result of correspondence with your regional contact and/or progress or lack thereof on an existing goal, subsequent modifications to the Agency Case Plan will be accepted up until 5/1/2026. After 5/1/2026 the Agency Case Plan will be final and further changes to goals will require grant signatory approval.

The Agency Case Plan should be completed in full and submitted with the application.

Outcome Measures - Delinquency Prevention Programs

On a quarterly basis agency's offering Delinquency Prevention programming will be responsible for monitoring the following information during the year.

For each funded population (Primary, Secondary, Tertiary) the agencies will identify the following information:

- Percentage of new referrals vs. new youth accepted into the program.
- Percentage of new youth accepted into the program vs. new referrals that match the target population.
- Percentage of youth that successfully completed the program vs. all youth that exited the program.
- Percentage of youth that successfully completed the program vs. the total number of youths who participated in the program.

For each funded population (Primary, Secondary, Tertiary) the agencies will identify the following information:

- Percentage of new referrals vs. new youth accepted into the program.
 - Percentage of new youth accepted into the program vs. new referrals that match the target population.
 - Percentage of youth that successfully completed the program vs. all youth that exited the program.
 - Percentage of youth that successfully completed the program vs. the total number of youths who participated in the program.
 - Percentage of youth/families that are satisfied with the program vs. those that filled out surveys.
- Regarding all populations the agencies will need to identify:
- Number of program participants who have exited the program, both successfully and unsuccessfully.
 - Number of program participants who have successfully exited the program completing the program requirements.
 - Percentage of youth that successfully completed the program vs. all youth that exited the program in FY24.
 - Percentage of youth, from FY26, who maintained the behavioral change 6 months after successful completion vs. youth that successfully completed the program.
 - Percentage of youth, from FY25, who maintained the behavioral change 12 months after successful completion vs. all youth that exited the program.
 - Percentage of youth, from FY25, who maintained the behavioral change 12 months after successful completion vs. youth that successfully completed the program:
 - Describe progress made per quarter toward meeting the projected number of youths to be served for the year.
 - Describe what attributed to the progress made on this projection for this period.
 - Identify if the program is on target to successfully meet the projected number of youths to be served for the year.

FY 27 AGENCY CASE PLAN

| | | | |
|--|--|---|---|
| AGENCY NAME: | 29 th Wyandotte County Community Corrections | | |
| PLAN TYPE: | JISP.CM | | |
| PRINCIPLE: | Skill train with directed practice (use cognitive behavioral methods). | | |
| | GOAL #1 | BARRIERS | SUPPORT ENTITIES |
| | In FY2027, the Wyandotte County Juvenile Division will become comfortable using Carey Guides as an additional cognitive tool during youth's time on supervision. | Getting staff comfortable using the tool. | KDOC/ Adult Administrator Lockamy |
| IF THIS GOAL HAS BEEN USED BY THE AGENCY IN THE PREVIOUS FISCAL YEAR, PLEASE EXPLAIN WHY THE GOAL WAS UNSUCCESSFUL AND WHAT STEPS WILL BE TAKEN IN THIS PLAN TO IMPROVE THE CHANCES OF SUCCESS. | | | |
| | ACTION STEPS | PERSON RESPONSIBLE | TARGET DATE |
| | 1. Explain to staff what Carey Guides are and why the tool is beneficial in their role. | Bonnie Mejia | 07/30/2026 |
| | 2. Identify staff familiarity, concerns, and any training related to the Carey Guides. | Bonnie Mejia | 07/30/2026 |
| | 3. Offer hands-on training at July team meeting. | Bonnie Mejia | 07/30/2026 |
| | 4. Have staff utilize the tool at regular client visits (where/when needed). | CC Staff | Ongoing |
| | 5. Check in with staff at monthly team meetings to see how Carey Guides are working with clients. | Bonnie Mejia/CC Staff | Monthly |
| | 6. | | |
| | 7. | | |
| | 8. | | |
| | 1ST QUARTER PROGRESS – DUE TO KDOC OCTOBER 31ST | CHALLENGES | MODIFICATIONS |
| | KDOC FEEDBACK | | |
| | 2ND QUARTER PROGRESS – DUE TO KDOC JANUARY 31ST | CHALLENGES | MODIFICATIONS |
| | KDOC FEEDBACK | | |
| | 3RD QUARTER PROGRESS – DUE TO KDOC APRIL 30TH | CHALLENGES | MODIFICATIONS |
| | KDOC FEEDBACK | | |
| | END OF YEAR PROGRESS – DUE TO KDOC JULY 31ST | CHALLENGES | GOAL ACHIEVED |
| | KDOC FEEDBACK | | <input type="checkbox"/> YES <input type="checkbox"/> NO |

| PRINCIPLE: | Enhance intrinsic motivation. | | |
|--|--|---|---|
| GOAL #2 | BARRIERS | SUPPORT ENTITIES | |
| In FY2027, Community Corrections will work with the District Attorney's Office and Juvenile Intake and Assessment to establish pre-file IIP in Wyandotte County. | Getting multiple agencies on board (I.e., DA's office, JIAC, PD) | Surrounding county Directors w/ pre-file IIP programs | |
| IF THIS GOAL HAS BEEN USED BY THE AGENCY IN THE PREVIOUS FISCAL YEAR, PLEASE EXPLAIN WHY THE GOAL WAS UNSUCCESSFUL AND WHAT STEPS WILL BE TAKEN IN THIS PLAN TO IMPROVE THE CHANCES OF SUCCESS. | | | |
| ACTION STEPS | PERSON RESPONSIBLE | TARGET DATE | |
| 1. Establish and sign a MOU and start date for IIP. | Bonnie Mejia | 08/30/2026 | |
| 2. Ensure all IIP staff are certified to administer the YLS-SRV. | Bonnie Mejia | 09/30/2026 | |
| 3. Monitor incoming cases and adapt/adjust to the needs of Wyandotte County. | IIP Supervisor/Staff | Ongoing | |
| 4. Meet quarterly with JIAC and DA's Office to check on progress of IIP. | CC/DA/JIAC | Ongoing | |
| 5. Create an effective spreadsheet to communicate IIP numbers to JIAC and DA's Office. | IIP Supervisor | 09/30/2026 | |
| 6. Meet with staff to discuss IIP standard and procedure. | IIP Supervisor | 07/30/2026 | |
| 7. | | | |
| 8. | | | |
| 1ST QUARTER PROGRESS – DUE TO KDOC OCTOBER 31ST | | | |
| | | | |
| KDOC FEEDBACK | | | |
| 2ND QUARTER PROGRESS – DUE TO KDOC JANUARY 31ST | | | |
| | | | |
| KDOC FEEDBACK | | | |
| 3RD QUARTER PROGRESS – DUE TO KDOC APRIL 30TH | | | |
| | | | |
| KDOC FEEDBACK | | | |
| END OF YEAR PROGRESS – DUE TO KDOC JULY 31ST | | | |
| | | | |
| KDOC FEEDBACK | | | |
| CHALLENGES | | | GOAL ACHIEVED |
| | | | <input type="checkbox"/> YES <input type="checkbox"/> NO |

| PRINCIPLE: | Target Interventions. | GOAL #3 | BARRIERS | SUPPORT ENTITIES |
|--|--|---------|---|---|
| | In FY2027, staff will use RePath to assist in the supervision of clients. | | Not all youth have cell phones. | RePath team |
| IF THIS GOAL HAS BEEN USED BY THE AGENCY IN THE PREVIOUS FISCAL YEAR, PLEASE EXPLAIN WHY THE GOAL WAS UNSUCCESSFUL AND WHAT STEPS WILL BE TAKEN IN THIS PLAN TO IMPROVE THE CHANCES OF SUCCESS. | | | | |
| ACTION STEPS | | | | |
| 1. | Identify which job tasks RePath will support in Wyandotte County. | | PERSON RESPONSIBLE Bonnie Mejia/CC Staff | TARGET DATE 07/30/2026 |
| 2. | Have all staff download/install the RePath application to their work devices. | | CC Staff | 07/30/2026 |
| 3. | Have staff review tutorials and training materials to effectively use RePath device. | | CC Staff | 08/30/2026 |
| 4. | Update probation contract to include RePath instructions for clients/guardians. | | Bonnie Mejia | 08/30/2026 |
| 5. | Send mailers to current probation clients about RePath. | | Bonnie Mejia | 08/30/2026 |
| 6. | Have staff utilize RePath with juvenile clients/guardians on a regular basis. | | CC Staff | 09/30/2026 |
| 7. | Meet with CC staff to assess whether app improved productivity/performance. | | Bonnie Mejia/CC Staff | Ongoing |
| 8. | | | | |
| 9. | | | | |
| 1ST QUARTER PROGRESS – DUE TO KDOC OCTOBER 31ST | | | | |
| | KDOC FEEDBACK | | CHALLENGES | MODIFICATIONS |
| | | | | |
| 2ND QUARTER PROGRESS – DUE TO KDOC JANUARY 31ST | | | | |
| | KDOC FEEDBACK | | CHALLENGES | MODIFICATIONS |
| | | | | |
| 3RD QUARTER PROGRESS – DUE TO KDOC APRIL 30TH | | | | |
| | KDOC FEEDBACK | | CHALLENGES | MODIFICATIONS |
| | | | | |
| END OF YEAR PROGRESS – DUE TO KDOC JULY 31ST | | | | |
| | KDOC FEEDBACK | | CHALLENGES | GOAL ACHIEVED |
| | | | | <input type="checkbox"/> YES <input type="checkbox"/> NO |

- Note any modifications made to the program during this quarter that may impact the projected number of youths to be served for the year.
- Explain any significant changes the program has experienced in referrals or referral agencies.
- How many participants were served this quarter that reside outside the program geographic area.
- Note any challenges and successes the program experienced during the quarter.
- Identify the age, race, and ethnicity of each youth.

Outcome Measures- Juvenile Intake and Assessment System

On a quarterly basis agency's offering an JIAS will be responsible for monitoring the following information during the year.

- Total number of NTA's served by law enforcement to youth that were not complied with. Total number of intake events entered in Athena this past quarter.
- Total number of intake events entered in Athena that included criminal offense.
- Total number of intake events entered in Athena that included either JO criteria or CINC criteria. Total number of intake events entered in Athena that included referrals for services?
- Total number of intake events with youth ages 12 to 17 during the last quarter.
- Total number of youth ages 12 to 17 that had a MAYSI-2 completed during the last quarter. Total number of intake events entered in Athena that included a completed KDAI.
- Total number of KDAI's completed where the placement decision was not followed as recommended (i.e., resulting in an Override).
- Total number of intake events entered in Athena involving a Juvenile Individual (i.e., where youth had criminal charges, but could also include both CINC and Juvenile Individual category)
- Total number of intake events entered in Athena involving a Status Offender (i.e., where youth had a Status Offence but could also include CINC criteria)?
- Total number of intake events entered in Athena involving a Child in Need of Care (CINC)? (i.e., would not include criminal charges or status offences)?

Outcome Measures- Intermediate Intervention Program

On a quarterly basis agency's offering an IIP will be responsible for monitoring the following information during the year.

- Number of new participants referrals
- Number of new participants accepted
- Number of participants carrying over from prior quarter
- Total number of participants for quarter
- Number of participants who exited successfully
- Number of participants of exited unsuccessfully
- Number of MDT referrals
- For those judicial districts not in compliance with K.S.A. 38-2346 a plan of action will be required, identifying the plan to come into compliance with during FY2026.

Documents to collect the above information for Delinquency Prevention Programs, Juvenile Intake and Assessment System, and Intermediate Intervention Program will be provided in the agency SharePoint folder after submission of the grant application.

| Outcomes Measure Reporting Due Dates | |
|--------------------------------------|---|
| 1st Quarter | Due on or before October 31st |
| 2nd Quarter | Due on or before January 31st |
| 3rd Quarter | Due on or before April 30th |
| 4th Quarter (Year-End) | Due on or before July 31 st *Signatory Approval Required |

FISCAL AND BUDGET CONSIDERATIONS AND INSTRUCTIONS

In this section the applicant must complete all needed information on this form. Agencies should read and understand the [KDOC Financial Rules and Guidelines](#). Failure to adhere to all budget instructions will result in applications being returned for corrective action. This may delay final award decisions, notifications, and payments.

Host/Administrative County

Does your agency operate as a single or multi-county entity? Single Multi-County

Host/Administrative Contact Information

Name:

Address:

City/State/.Zip Code:

Email Address:

Phone Number:

Agency Fees Chart

Use the chart below to identify FY 2027 agency/client fees. If the Agency does not assess fees, indicate so with \$0.

| | Fee Amount | Frequency (how often assesses) | Additional information if needed |
|-------------------------------|------------|--------------------------------|----------------------------------|
| Supervision Fee | \$ 0.00 | | |
| Courtesy Transfer Fee | \$ 0.00 | | |
| Drug Screening | \$ 0.00 | | |
| Drug Screening Confirmation | \$ 0.00 | | |
| Electronic Monitoring Devices | \$ 60.00 | One time fee | Court assessed, General Fund. |
| Alcohol Monitoring Device | \$ 0.00 | | |
| | | | |
| | | | |
| | | | |
| | | | |

BUDGET INFORMATION AND DOCUMENT

Budget Workbook can be accessed at this link: [FY27 JUVENILE Budget Workbook.xlsx](#)

This is the master budget workbook. It is also important to note the budget must match the allocation.

Payout Funds Line Item(s): Costs should only be budgeted for these line items if local policy allows for existence of such a fund. If you wish to budget this as a line item in FY 2027, you must submit documentation of local policy, approval of the BOCC or Governing Authority, and rationale for determining the amount budgeted. An upload of the required documentation of payout fund policy, approval, and rationale must be submitted with the grant application.

Is your agency budgeting for payout funds? Yes No

Required Minimum Budget Allocation: A minimum budget amount of \$500.00 is required of each Administrative County to assist Court Services in the implementation of client incentives, which is one element of Graduated Responses enacted by Senate Bill 367. This is current practice in some IIP programs and is encouraged in all programs. This item should be budgeted under Category: Client Incentives using the Line-Item Descriptor: Client Incentives - Court Services. If this has been waived by court service notification, it must be on file with KDOC.

Non-KDOC Funding Information

Pursuant to KSA 75-52,103, does your agency receive assistance from the county or counties within your judicial district? Yes No

If Yes, complete the following question.

Instructions for documenting county assistance.

Single county agencies: Include the following items when detailing what assistance is provided to the agency:

- **Type of Assistance (Expenditure or In-Kind)**
 - Expenditure is defined as costs incurred by the agency for goods or services. This can include salaries, rent, utilities, and other operational expenses as well as client services expenses. An expenditure is a visible transfer of funds from the county to the Community Corrections agency. Evidence of the transaction should be found on the financial records submitted to the KDOC.
 - In-kind is defined as non-cash contributions or donations of goods or services to help operational costs and support programs. This assistance still has a fair market value.
- **Assistance amount, expressed in whole dollars based on expenditures or in-kind contributions of calendar year 2025.**
- **Description/purpose of assistance, categorize the expense by stating the purpose of the client assistance types using the following:**
 - intensive supervision,
 - substance abuse,
 - mental health services,
 - employment,
 - residential services,
 - facilities for the detention or confinement,
 - facilities for the care or treatment of offenders

Example of single county documentation,

Expenditure - \$15,000 – Mental Health provider for JISP assessments, • mental health services

Multi-county agencies: In addition to the three bullet points above, include the name of the county.

Example of multi-county documentation,

Cheyenne County

Expenditure - \$500 – Refreshments for youth and parents, Juvenile Intensive Supervision

In-Kind- \$1,000.00- vehicle lease, Juvenile Intensive Supervision

Ellis County

In-Kind - \$53,000.00 – Main Office Rent and Utilities, Supervision including JIAS and IIP.

Expenditure - \$477,674.81 – Salary and Benefits, Supervision including JIAS and IIP

Wallace County

In-Kind - \$32,000.00 – Substance Abuse Services, assessment and treatment

BUDGET INFORMATION AND DOCUMENT

Document the county assistance your agency receives.

The 29th Judicial District- Juvenile receives rent/lease, building maintenance personnel, and telephone expenses covered by the Unified Government of Wyandotte County and Kansas City, KS as follows:

Rent/lease- \$786,900 yearly

UG Employee annual cost (Building Maintenance)- \$55,499.73

Telephone expenses: \$5,157.84

Submit the Calendar Year 2025 county budget(s) represented in the above documentation.

Has or will your agency request funding from other sources (e.g., JCAB, Reinvestment, or other state EBP funds, federal grants, private foundations grants, etc.) for FY 2027? Yes No

Describe your agency's projected funding requests. This should include the services the requested funding will be used for. Response should also include the source and amount of request.

The 29th Judicial District Juvenile service receives the Department of Community Corrections, JCAB, and Reinvestment grants. The projected funding request is \$2,219,839.21 for the Kansas Department of Corrections grant. The allocation of these funds will be dispersed among contracts/client services, contractual, travel/training, communication, equipment, supplies, and personnel. Funding for the JCAB grant is \$938,756.40, this covers funding for partner agencies who provide evidence-based services to our clients. The Reinvestment grant is \$751,006, this grant funds personnel, agency operations, and contracts/client services.

FY 2027 Comprehensive Plan Grant Application Juvenile- Community Corrections

CHECKLIST

In addition to the completion of the Comprehensive Plan Grant application, these additional documents should be submitted with the application:

- Agency Organizational Chart- This chart must provide the staff positions, names, and percentage of time spent per program example: (John 50% AISP, 30%JISP, 20% JIAS).
- FY 2027 Juvenile Correctional Advisory Board Members list
- Inter-local Agreements if not on file currently with KDOC
- [FY 2027 Juvenile Delinquency Prevention Program Request](#), to include the Last Fiscal Years Annual Evaluation(s).
- IIP agreement
- [FY 27 Agency Case Plan.docx](#)
- [FY 2027 Juvenile Services Comprehensive Plan Signatory Approval Forms.pdf](#)
- [FY27 Juvenile Budget Workbook.xlsx](#)
- Payout Fund Policy

The complete application and additional attachments should be emailed to kdoc_grant_applications@ks.gov

KEY DATES AND TIMES

| | |
|--|--------------------------------------|
| FY2027 Application opens, and Planning Allocation released | December 1, 2025 |
| Applications Due | March 13, 2026, at 11:59 p.m. |
| Application Feedback requesting Corrections due to agencies | April 15, 2026 |
| Corrections due back to KDOC | May 1, 2026 |
| Final award letters sent to agencies | May 15, 2026 |
| Payments Expected | before the end of July 2026. |





Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|--|---|------------------------------|
| | <div style="border: 1px solid black; padding: 2px;">Greg Talkin, Director</div> gtalkin@wycokck.org x8628 | Neighborhood Resource Center |
| AGENDA ITEM #4.5. | | |
| ORDINANCE: AMENDING THE SPECIAL EVENT CODE OF ORDINANCE REGARDING SMALL VENDOR FEES | | |
| BACKGROUND | | |
| <p>This change is to help promote small vendors that only take part in a few events per year. We had some feedback on charging vendors at events, where a vendor is there to help make these events successful or help raise money for a certain charity or school. This change will help keep these small but important vendors participating in events, instead of discouraging them from involvement.</p> | | |
| RECOMMENDATION | | |
| <p>Approve</p> <p>To approve the ordinance.</p> | | |
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS | | |
| N/A | | |
| LEGAL/ POLICY CONSIDERATIONS | | |
| To approve the ordinance. | | |
| ATTACHMENTS | | |
| Special Event Ordinances | | |

Approved by Mayor/Administrator to add to agenda.

ORDINANCE NO. O-_____

AN ORDINANCE TO PROVIDE FOR A NEW SECTION IN THE MUNICIPAL CODE TO CREATE A SMALL EVENT MERCHANDISE VENDOR EXEMPTION

AN ORDINANCE to amend Chapter 32, Article III, Division 3 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, by creating a new Section 32-128 entitled “Small Event Merchandise Vendor Exemption,” to establish an exemption from vending license requirements for small event vendors under limited circumstances, and to require event coordinators to provide vendor information to the Business License Department.

WHEREAS, the Unified Government seeks to support small community events and local vendors by simplifying participation in limited, small-scale events; and

WHEREAS, ensuring the Business License Department has vendor information for such events promotes transparency and administrative efficiency;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY / KANSAS CITY, KANSAS AS FOLLOWS:

Section 1.

That Chapter 32, Article III, Division 3 of the Code of the Unified Government is hereby amended by adding a new Section 32-128, to read as follows:

Sec. 32-128. – Small Event Merchandise Vendor Exemption.

(a) **Exemption.** Notwithstanding any other provision of this chapter, a merchandise or retail vendor who participates in five (5) or fewer small events per calendar year is exempt from obtaining a vending license or paying associated license fees, provided that:

- (1) Each event is a single-day event; and
- (2) Each event has an anticipated attendance of fewer than 2,000 persons.

(b) **License Requirement Beyond Exemption.** Beginning with the sixth (6th) event in a calendar year, the vendor must obtain a vending license and pay all applicable fees. No temporary licenses shall be issued for the sixth event or beyond.

(c) **Recurring Events.** For purposes of this exemption, each occurrence of a recurring event shall be considered a separate single-day event.

(d) **Event Coordinator Responsibilities.** The event coordinator shall provide the Business License Department, no later than fourteen (14) business days before an event, a list of all

merchandise and retail vendors participating in the event, including each vendor's name, contact information, and business name.

(e) Failure to Provide Vendor List. Failure of an event coordinator to submit the required vendor list may result in denial or revocation of the special event permit.

Section 2.

That Chapter 34, Article III, of the Code of the Unified Government is hereby amended to add a new exemption to the occupancy tax requirements, to read as follows:

34-37(a)(14) Merchandise or retail vendors qualifying for exemption under Sec. 32-128, Small Event Merchandise Vendor Exemption, shall likewise be exempt from the occupation tax for participation in up to five (5) qualifying single-day events per calendar year, provided that each event has an anticipated attendance of fewer than 2,000 persons. This exemption shall not apply to vendors participating in large-scale or multi-day events.

Section 3.

That Chapter 32, Article III, Division 3 of the Code of the Unified Government is hereby amended to update the title of section 32-127 to read as follows:

Sec. 32-127. –License to Vend from a Vehicle at Special Event.

Section 4.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5.

This ordinance shall take effect and be in full force from and after its passage, approval, and publication in the official city newspaper.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____ 2026.**

Christal E. Watson, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Unified Government Chief Counsel



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|--|--|----------------|
| | <div data-bbox="586 386 1036 478" style="border: 1px solid black; padding: 5px;">Deasiray Bush, Director of Transportation</div> dbush@wycokck.org x8312 | Transportation |
| AGENDA ITEM #4.6. | | |
| PRESENTATION: FEDERAL TRANSIT ADMINISTRATION (FTA) 5307/ CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDING UPDATE & WORLD CUP PREPARATION | | |
| BACKGROUND | | |
| <p>This presentation summarizes federal transit funding and public transportation services in Wyandotte County, including the use of FTA Section 5307 and CMAQ funds administered through the Kansas City Area Transportation Authority. It highlights current Unified Government Transportation Department services—fixed-route bus, RideKC Freedom paratransit, RideKC On-Demand (IRIS) microtransit, and RideKC bikeshare—and ridership trends showing continued demand. The briefing also outlines planned service enhancements to support increased travel demand for major events, including the World Cup, and is provided for informational purposes only.</p> | | |
| RECOMMENDATION | | |
| <p>For information only</p> <p>Information only</p> | | |
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS | | |
| No budget impact. | | |
| LEGAL/ POLICY CONSIDERATIONS | | |
| No legal considerations | | |
| ATTACHMENTS | | |
| 5307 PP, Memo- PWS | | |

Approved by Mayor/Administrator to add to agenda.



Transportation Department

FTA 5307 Capital & Operating Funds

CMAQ Capital & Operating Funds

World Cup Preparation



Unified Government Transportation Department

The Unified Government Transportation (UGT) Department operates local fixed route service along major travel corridors, Microtransit within a dedicated service zone, Bikeshare in select areas, and complementary Americans with Disabilities Act (ADA) paratransit service for persons with disabilities throughout Wyandotte County/Kansas City, Kansas. In addition to these services, Unified Government Transportation contracts with the Kansas City Area Transportation Authority (KCATA) to supplement public transportation. KCATA and the Unified Government Transportation Department operate under the RideKC Regional Brand.

Unified Government Transportation's mission is to provide equitable, reliable, affordable, and safe mobility services to the traveling public within the Wyandotte County area.

Unified Government Transportation's vision is to expand mobility access throughout the Wyandotte County/Kansas City, Kansas, area by providing multimodal services and ensuring connectivity to local fixed route service along major travel corridors.

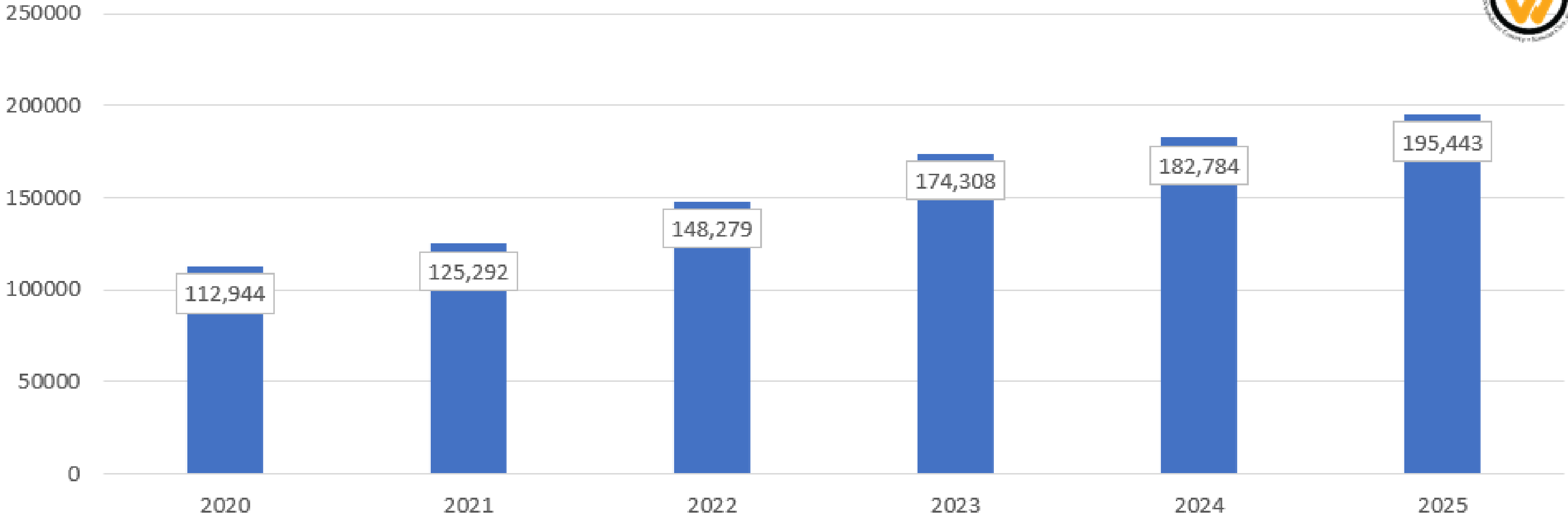
RideKC Services

- RideKC Bus
- RideKC Freedom (Paratransit)
- RideKC On-Demand (IRIS Program)
- RideKC Bikeshare
- Non-Emergency Medical Transportation

RIDEKC BUS - FIXED ROUTES








RideKC Buses are fixed-route services, similar to buses or trains, that operate along pre-defined paths (routes) and schedules, picking up and dropping off passengers at designated stops. They follow a set timetable and route, with vehicles running at regular intervals, serving areas with high ridership, such as downtowns or major corridors.

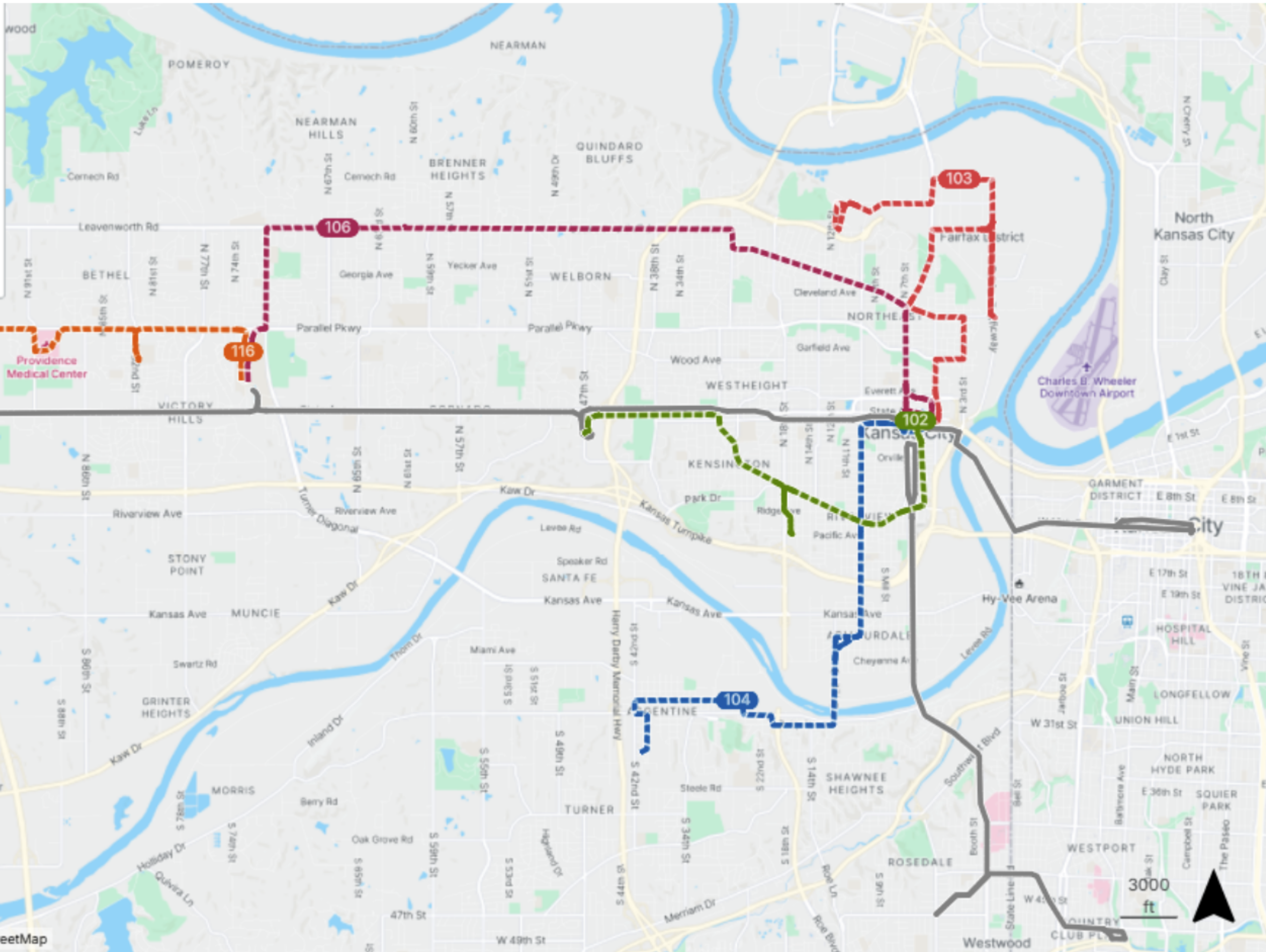
RideKC Bus Annual Ridership



**UGT Routes ONLY*

RIDEKC BUS - FIXED ROUTES

-  101 State
-  102 Central
-  103 - Fairfax
-  104 Argentine
-  106 Quindaro/Leavenworth Road
-  107 7th Street - Parallel
-  116 West Parallel



UGT Routes:

- 102 Central Avenue
- 103 3rd Street/Fairfax
- 106 Quindaro-Leavenworth
- 116 West Parallel
- 104 Argentine

Contracted Routes:

- 101 State Avenue
- 107 7th Street



Transit Centers in Wyandotte County

Our transit centers are convenient locations where riders can easily transfer between multiple bus routes. Whether you're commuting to work, school, or running errands, these key hubs help connect you to where you need to go.

Legends Walmart Transit Center

- Route 101 State Avenue
- Route 116 West Parallel

Kansas City Community College Transit Center

- Route 101 State Avenue
- Route 106 Quindaro-Leavenworth Road
- Route 116 West Parallel

47th Street Transit Center

- Route 101 State Avenue
- Route 102 Central Avenue

7th Street Transit Center

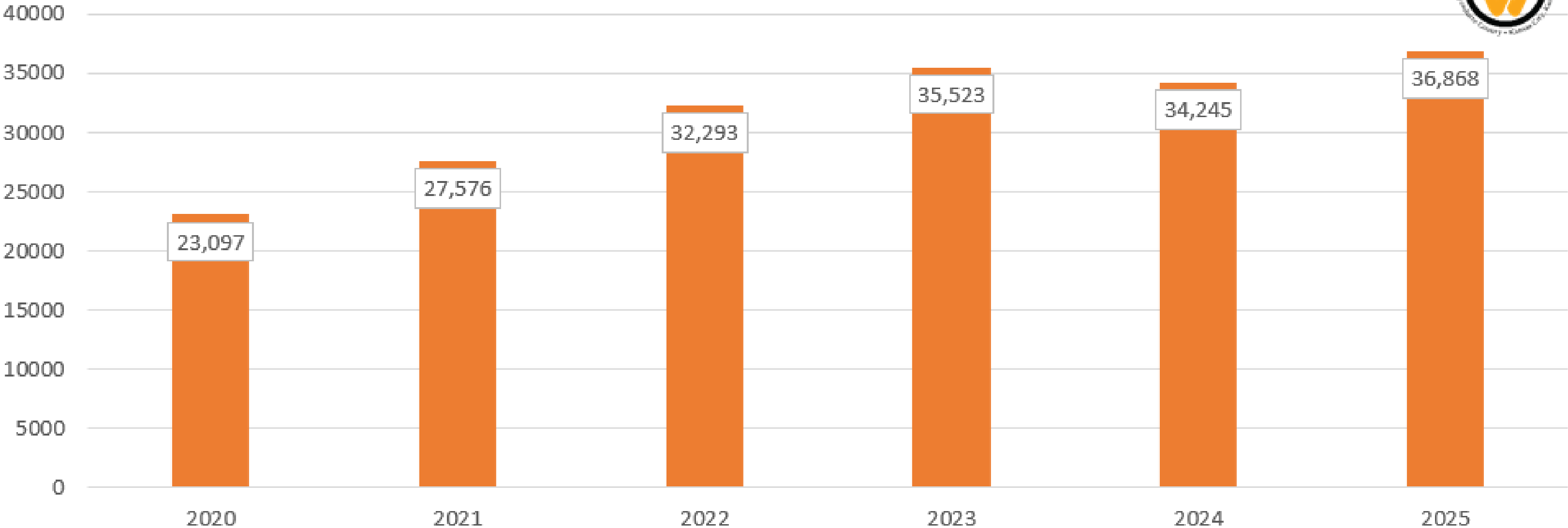
- Route 101 State Avenue
- Route 102 Central Avenue
- Route 103 3rd Street-Fairfax
- Route 104 Argentine
- Route 106 Quindaro-Leavenworth
- Route 107 7th Street



RIDEKC FREEDOM - PARATRANSIT SERVICES

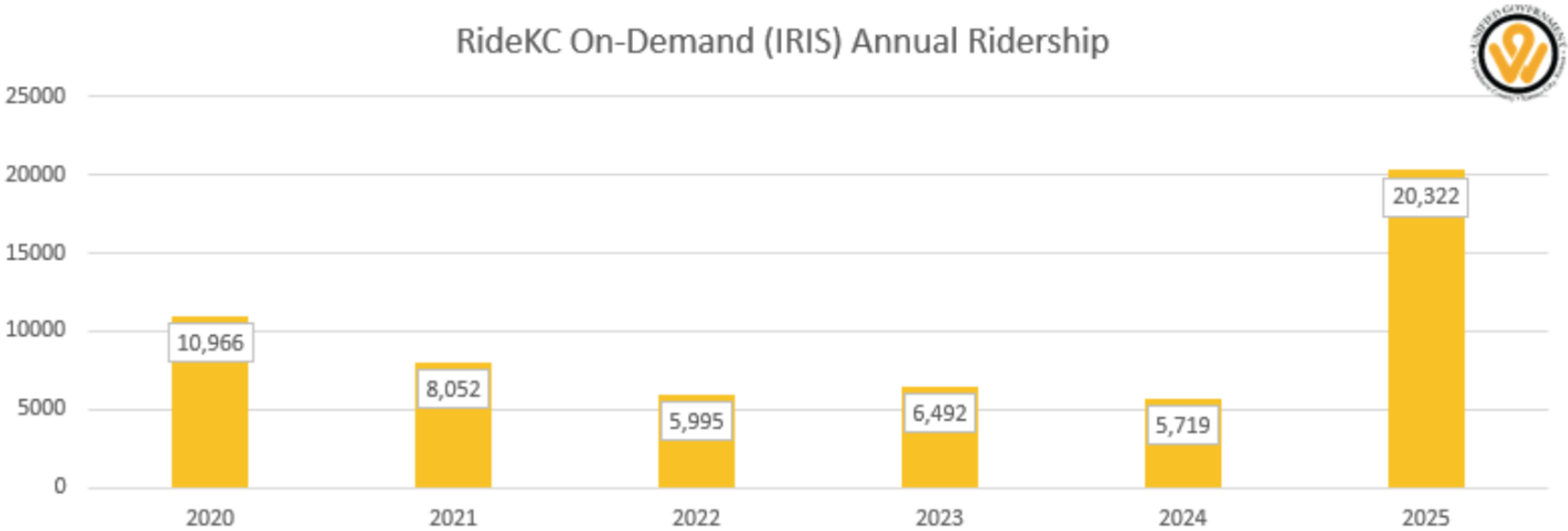
RideKC Freedom is an ADA and Non-ADA Paratransit service that provides origin-to-destination transportation to persons with eligible disabilities and senior citizens aged 65 years and older to destinations within Wyandotte County. Prior application and approval are required.

RideKC Freedom Annual Ridership



RIDEKC ON-DEMAND (IRIS PROGRAM)

Microtransit is an on-demand shared-ride transit service that operates within a specific radius and includes fixed-route access. Microtransit service allows passengers to request and pay for rides through the Iris Mobile App for Android and iOS, and the IRIS Booking Website.



RIDEKC BIKE SHARE PROGRAM

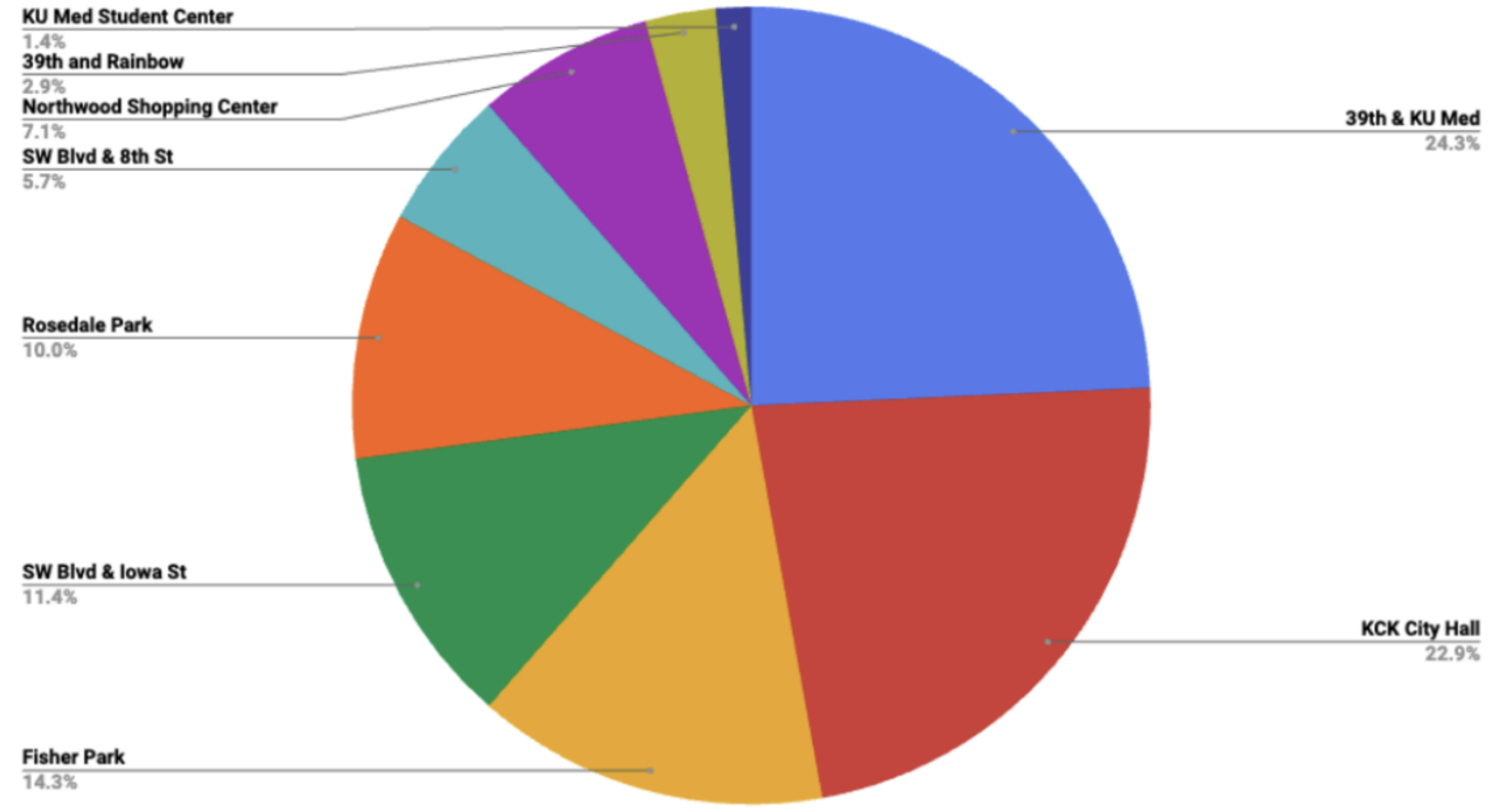
BikeWalkKC is the non-profit agency that administers the regional RideKC bikeshare program. Smart, electric-assist bikes and classic pedal bikes operating in a dockless system with lock-to technology that utilizes existing and new bike racks to ensure our devices are organized, thoughtfully deployed, and enhance public spaces.



KCK E-BIKE HUBS

1. City Hall
2. Northwood Shopping Center
3. 39th and KU Med
4. SW Blvd. and Iowa St.
5. Rosedale Park
6. Fisher Park
7. SW Boulevard and 8th
8. KU Medical Student Center
9. 39th and Rainbow

Trip Breakdown by Hub:



NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM

WYCO HEALTH LINK

Non-Emergency Medical Transportation (NEMT) is a transportation service provided to individuals who are not in an emergency situation but need more medical assistance and specialized equipment than other transportation options can provide.

The Unified Government Transportation (UGT) Department and the Health Department partnered via the county's Community Health Improvement Plan (CHIP) to provide non-emergency medical transportation (NEMT) for Wyandotte Countians to access healthcare appointments within the county. There are seven (7) participating safety-net clinics, and individuals can participate in this program regardless of income, insurance coverage, or immigration status. The pilot program started in August 2022 and continues expanding to meet customer demand.

PARTICIPATING CLINICS

- 1. JayDoc Clinic
- 2. KU Landon Center on Aging
- 3. Mercy & Truth
- 4. Swope Health (West)
- 5. Swope Health (Wyandotte)
- 6. Vibrant Health
- 7. Wyandotte Public Health Department

To-Date Ridership



Transportation Department Funding Streams

City General Funds

- ADA Paratransit Services
- Fixed Routes
- KCATA Contracted Services
- Microtransit (IRIS Program)

County -Aging

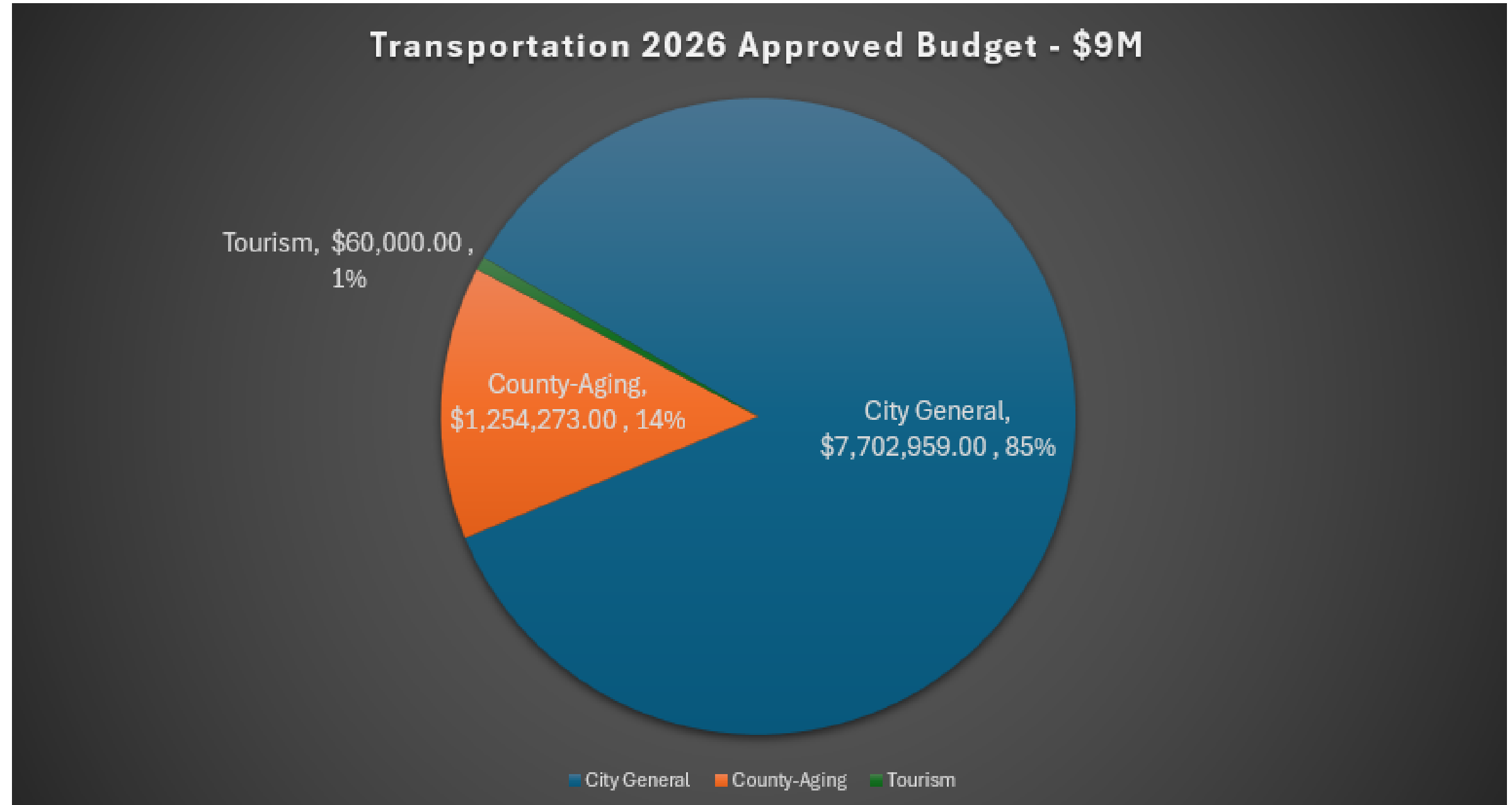
- Senior Paratransit Services

Tourism

- Bike Share Program

Grants

- Enhanced Mobility of Older Adults and People with Disabilities (Section 5310)
- Federal 5307 Urbanized Area Formula Funding
- Federal Congestion Mitigation and Air Quality Improvement (CMAQ) Program
- Kansas Department of Transportation (KDOT)



Identified Operating Needs

The IRIS program represents a strategic investment in accessible, on-demand transportation. With an annual budget of \$620,000, the program supports three dedicated vehicles operating seven days a week, from 7:00 a.m. to 7:00 p.m., providing reliable service across a full 12-hour daily shift. This level of service delivers a total of 4,296 annual service hours.

Launched in late 2023 as a shared-ride service, IRIS has already demonstrated strong demand and growth potential. Following the expansion of the service zone into Northeast Kansas City, Kansas, ridership increased by 255.3 percent, highlighting the program’s impact and the community’s need for flexible transportation options.

Identified Possible Solution:

- Remaining KDOT Grant Funds: \$100,000
 - CMAQ Operating Microtransit Funding: \$108,100
 - Urbanized Formula Funds 5307 Funding: \$411,900
- Total** **\$620,000**



Identified Capital Needs

Our capital needs are driven by assets that have exceeded their useful life and cannot be funded through UG capital capacity. Six passenger buses have met replacement thresholds outlined in our annual FTA Transit Asset Management (TAM) report, which requires replacement every three years or 100,000 miles. Without a funded replacement plan, our TAM score and vehicle condition ratings continue to decline while maintenance costs increase. Similar needs exist in our paratransit fleet, where seven vehicles are due for replacement, along with our sole trash compactor that supports daily operations.

Capital - Match \$389k

| | |
|-----------------------------|--------------------|
| • 25' Passenger Buses (6) | \$1,140,000 |
| • Paratransit Vehicles (7) | \$1,050,000 |
| • Trash Compactor Truck (1) | \$160,000 |
| Total | \$2,350,000 |

Identified Solution:

| | |
|---------------------------------|-------------|
| • Urbanized Formula Funds 5307: | \$1,505,000 |
| ◦ Match \$275K | |
| • CMAQ Capital Funding: | \$456,000 |
| ◦ Match \$114k | |

| | |
|--------------|-------------------|
| Total | \$2,350,00 |
|--------------|-------------------|

**Match funding will be generated by offsetting existing Transit City General funds with additional 5307 operating drawdown.*
**No additional funds needed from the City General fund, no operating impact.*



World Cup Projects

| | |
|---------------------------------------|-----------------|
| • IRIS Expansion | \$621,560 |
| • Overtime | \$90,000 |
| • Legends Loop (Pilot Project) | \$46,111 |
| • Legends Loop (Permanent Operations) | \$214,615 |
| • Wayfinding | \$20,000 |
| • Fixed Route Extended Services | \$181,125 |
| • Route Property Management | \$144,000 |
| • Contingency | \$110,589 |
| • Total | \$1.428M |

Identified Solution:

- Kansas Department of Transportation (KDOT) World Cup Allocation: \$1.3M
 - Match \$128k

***Match funding has been freed up in the UG City General Fund budget by unexpected COVID funding applied to the UG KCATA contract generating an operational savings on the UG KCATA budget authority for 2026**



Federal 5307 Urbanized Area Formula Funding

The FTA 5307 funds, part of the Urbanized Area Formula Grants program, provide federal resources for public transportation capital, operating assistance, and planning in urbanized areas with populations of 50,000 or more.

Eligible Activities

FTA 5307 funds can be used for a variety of activities, including:

Capital Investments: This includes the purchase and rehabilitation of buses, construction of maintenance facilities, and improvements to fixed guideway systems.

Operating Assistance: In urbanized areas with populations less than 200,000, operating costs are eligible for funding. For larger areas, operating assistance is limited and must meet specific criteria.

Planning and Technical Studies: Funds can also support transportation-related planning and technical studies to enhance transit services.

Match

Capital - 80/20

Operating- 50/50

Federal Congestion Mitigation and Air Quality Improvement (CMAQ) Program

The Federal Congestion Mitigation and Air Quality Improvement (CMAQ) Program is a U.S. transportation funding program that provides money to states and local governments for projects that reduce traffic congestion and improve air quality.

Eligible Activities

CMAQ funds can be used for a variety of activities, including:

- **Capital** projects are fully eligible. These include things like transit infrastructure, vehicle purchases, bike/ped facilities, EV charging stations, traffic signal upgrades, and Intelligent Transportation Systems (ITS).
- **Operating** projects are also eligible, but typically limited in duration (often up to 3 years). Examples include operating new or expanded transit services, vanpool programs, traffic management centers, and outreach or travel demand management programs.

Match

Capital - 80/20

Operating - 80/20

FTA Funding Flow: KCATA as Regional Recipient

FTA Designated Recipient Role

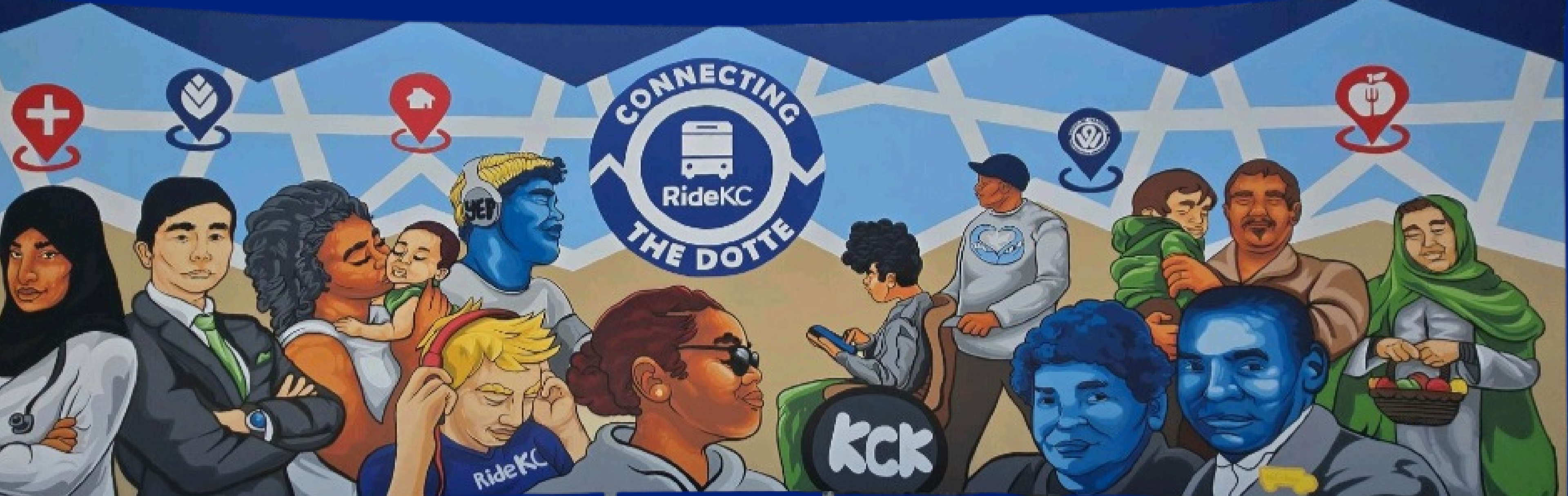
KCATA is officially designated as the FTA recipient for Urbanized Area Formula Grants (Section 5307) and other federal transit funds for the Kansas City region's urbanized area. This means FTA sends those federal funds to KCATA, and KCATA is responsible for administering them, including distributing some funds to regional subrecipients and coordinating requirements like Title VI compliance.

Regional Scope

KCATA's jurisdiction covers the Kansas City metropolitan area, including Cass, Clay, Jackson, and Platte counties in Missouri and Johnson, Wyandotte, and Leavenworth counties in Kansas, under a bi-state compact.

Pass-Through and Subrecipient Funding

Federal funds received by KCATA can be passed through to subrecipients such as Johnson County Transit and Unified Government Transit (Wyandotte County) to support capital purchases and operating assistance, often through formal subrecipient agreements. KCATA monitors compliance with FTA requirements for those funds.



QUESTIONS?

Transportation Department

ate Avenue

City, Kansas 66102

gtransit@wycokck.org

913-573-8351

e: www.wycokck.org/transportation






Transit Department

5033 State Avenue
Kansas City, Kansas 66102

Phone: (913) 573-8312
Fax: (913) 573-8315

MEMORANDUM

TO: Public Works & Safety Committee Presentation Summary

FROM: Deasiray Bush, Director of Transit 

DATE: January 27, 2026

SUBJECT: **Overview of FTA 5307 and CMAQ Funding and World Cup Preparation**

This presentation provides an informational overview of federal transit funding and service investments supporting public transportation within Wyandotte County. The briefing outlines the use of Federal Transit Administration Section 5307 Urbanized Area Formula funds and Congestion Mitigation and Air Quality (CMAQ) funds for capital and operating purposes, including how these resources are administered regionally through the Kansas City Area Transportation Authority.

The presentation highlights current transit services operated by the Unified Government Transportation Department, including fixed-route bus service, RideKC Freedom paratransit, RideKC On-Demand (IRIS) microtransit, and RideKC bikeshare. Ridership and utilization trends demonstrate continued demand across service types and support ongoing investment in transit operations and infrastructure.

The briefing also reviews planned service enhancements and operational investments in preparation for increased travel demand associated with major events, including the World Cup. These efforts focus on expanding service capacity, improving customer wayfinding, enhancing system readiness, and ensuring safe and reliable transit operations.

This presentation is provided for informational purposes only and does not require Committee action.



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|--|---|--------------|
| | <div data-bbox="586 386 1036 478" style="border: 1px solid black; padding: 5px;"> Troy Shaw, County Engineer/ Director of Public Works </div> tshaw@wycokck.org x5416 | Public Works |
| AGENDA ITEM #4.7. | | |
| PRESENTATION: SAFE STREETS FOR ALL VISION ZERO ACTION PLAN | | |
| BACKGROUND | | |
| <ul style="list-style-type: none"> • The Unified Government of Wyandotte County and Kansas City, Kansas (UG), in collaboration with the Cities of Bonner Springs and Edwardsville, applied for and received a SS4A grant to eliminate all traffic fatalities and severe injuries while ensuring equitable investment in our most underserved communities. • Our community acknowledges that traffic deaths and severe injuries are preventable and unacceptable, and that protecting human lives takes priority over other objectives of the road system. • Through creation of a Vision Zero Action Plan, which builds upon and addresses the first action item of the UG adoptedgoDotteCountywide Strategic Mobility Plan, our intent is to use innovative strategies, such as Collision and Equity Emphasis areas,to support larger Countywide goals such as equity, sustainability, and economic development. • Our community participated the planning and data gathering process to ensure their voice is included in the creation of the goals and vision presented to the Board of Commissioners. • The Vision Zero Action Plan overlays census data with crash points to understand the context and communities with high crash rates. • The Unified Government Board of County Commission adopted goals and vision to meet the first steps of being eligible for SS4A implementation grants. • The data gathered and methodology of analysis identifies the high-injury and high-risk roadway network; The analysis prioritizes intersections and roadway segments for competitive grant opportunities. • SS4Agrant opportunities through Federal Highway Administration are anticipated to be advertised for applications inJune and the SS4A team is preparing for a competitive application. • The consulting firm of Kimley-Horn, along with staff from the UG, City of Bonner Springs, City of Edwardsville, and other community partners, are tasked with developing the Vision Zero Action Plan. • The March Standing Committee will be presented the final locations for consideration and authorization to be submitted for application of an SS4A grant with no additional budget consideration to the UG. | | |
| RECOMMENDATION | | |
| For information only | | |
| Information Only | | |

| |
|--|
| BUDGET IMPACTS / FINANCIAL CONSIDERATIONS |
| N/A |
| LEGAL/ POLICY CONSIDERATIONS |
| N/A |
| ATTACHMENTS |
| 2026-02-17 WYCO VZAP_Public Works Standing Committee |

Approved by Mayor/Administrator to add to agenda.



Report to Public Works & Safety Standing Committee

| MEETING DATE | PRESENTER | DEPARTMENT |
|--|--|--------------|
| | <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">Troy Shaw, County Engineer/ Director of Public Works</div> tshaw@wycokck.org x5416 | Public Works |
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Approved by Mayor/Administrator to add to agenda.

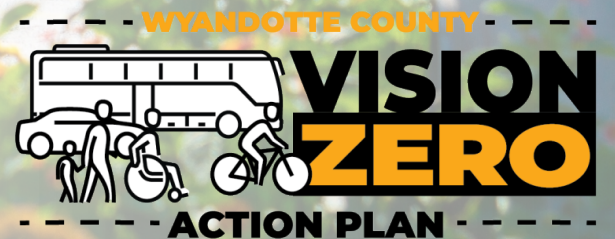
**Public Works & Safety
Standing Committee**

February 17, 2026



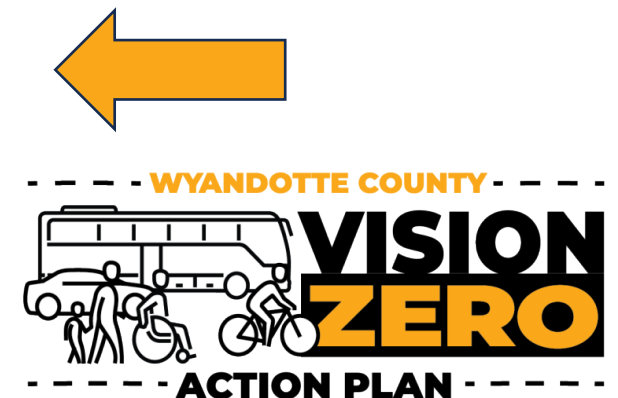
Agenda

- 1 Vision Zero Plan Refresher
- 2 Vision / Mission / Goals
- 3 Priority Safety Project Locations
- 4 Grant Funding Opportunity
- 5 Next Steps

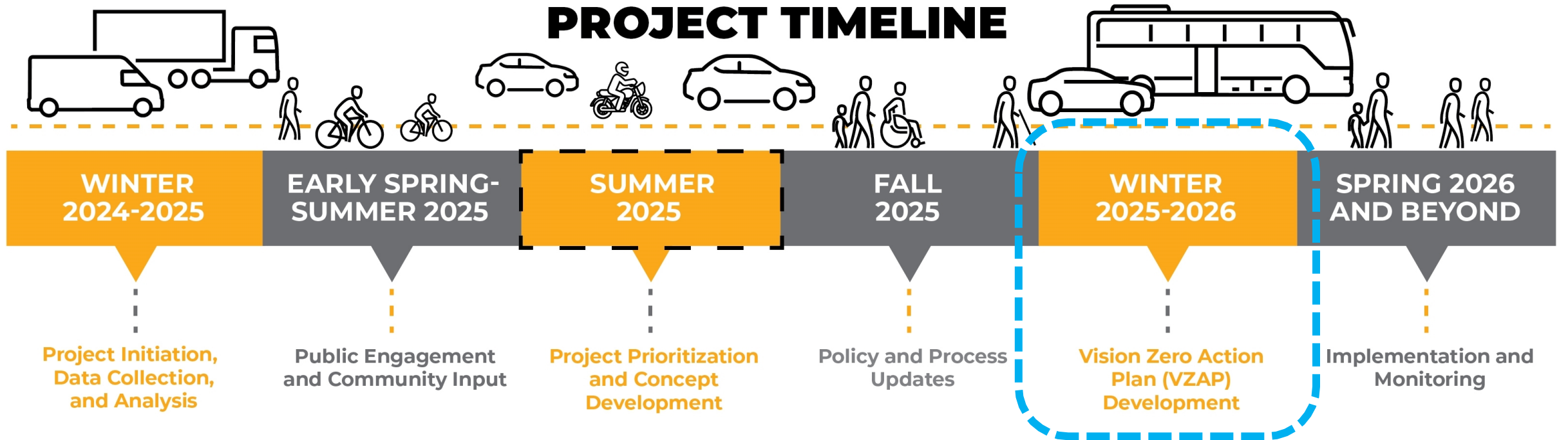


Vision Zero Action Plan Refresher

- Funded through USDOT's Safe Streets and Roads for All (SS4A) Program
 - \$960,000 grant + \$240,000 KDOT match = \$1,200,000 award
- Partnership between UG and Cities of Bonner Springs, Edwardsville, and Lake Quivira
- Utilize crash report data (local and state) to:
 - Identify critical safety issues / locations
 - **Develop targeted projects to combat these issues**
 - Update internal policies and processes
 - Set up County and Partner Cities for funding



Plan Schedule



Vision Zero Steering Committee

UG - KCK

- Transportation
- Health Department
- KCK Police
- KCK Fire
- County Sheriff
- Legal
- Human Resources
- Commissioner's Office

County Partners

- School Districts – KCK, Turner, Bonner Springs/Edwardsville, Piper
- MADD / SADD
- Safe Kids Greater Kansas City
- Livable Neighborhoods
- BikeWalkKC
- MOCSA
- The Whole Person

*Steering Committee has met four times thus far in the planning process and has developed our **Vision, Mission, and Goals** and recommendations for **Priority Safety Projects**.*



Vision and Mission Statement

Vision: Eliminate fatalities and serious injuries on roads in Wyandotte County by 2050 through strategies that provide safe and healthy mobility for all.

Mission: The Unified Government of Wyandotte County/KCK and Partner Cities of Bonner Springs, Edwardsville, and Lake Quivira are committed to eliminating traffic-related deaths and serious injuries by adopting data-driven policies that prioritize human life and safety. Through strong community collaboration and access to safe and reliable transportation systems, we will create a transportation environment that protects all users regardless of neighborhood, mode, or ability.

Goals

- Improve safety for all road users regardless of neighborhood, mode, or ability.
- Reduce traffic deaths and serious injuries across the county
- Improve access to safe routes near schools, parks, and transit stops
- Increase community awareness of traffic safety through public education
- Increase partnership and collaboration across departments and organizations, including schools and law enforcement, to encourage safe driving behaviors
- Design roads that prioritize safety over speeds

SS4A Implementation Grant

- Funds design and construction of transportation safety projects
 - Examples: intersection improvements, pedestrian and cyclist facilities, traffic calming/speed management
- 2025 round awards:
 - \$687M total across 67 grantees (\$10.2M average award)
 - In Kansas: 2 awards (Leavenworth County and City of Wichita) for \$37M total
 - Max award amount: \$25M
- 20% local match requirement
 - **Build Kansas Fund can cover most/all**



*FY 2026 applications
likely due in June 2026.*

Priority Safety Project Locations

- All major streets / intersections in County scored based on their crash history and crash risk
- Locations in each Commissioner District and partner cities vetted by Steering Committee
 - “Shortlist” of approximately 20 locations
- Top locations from Steering Committee assessed further by city staff (UG / Bonner Springs / Edwardsville)
 - Other planned projects in area? (e.g., Bi-State Reinvestment Corridor)
 - Coordination with KDOT where applicable



Project Location Prioritization

- Is the location on the High Injury Network? (1-4 points based on crash history)
- Is the location on the High Risk Network? (1-4 points based on crash risk)
- Were any public comments received from online comment map? (1 point; 500+ comments received)
- Additional considerations:
 - Is this location in any UG/KDOT plans (including the CIP)?
 - Is this a locally-maintained street or KDOT?
 - Is this a location within the boundary of a Sewer Investment Program project?
 - Is this a location adjacent to a brownfield or vacant site?

Next Steps

- Finalize Vision Zero Plan documentation and implementation
 - Targeted infrastructure projects (concepts / costs)
 - Capital / maintenance prioritization process
 - Funding & financing strategies
 - Safety analysis support tools
 - Vision Zero educational toolkit
- Apply for SS4A Implementation funding for up to five (5) priority safety project locations
 - Vision Zero Plan must be adopted by June 1st to be eligible to apply
 - Grant application window will be ~Apr 1st - June 30th
 - Need projects finalized by June 1st for inclusion in application

Questions?

Sarah Shafer, Public Works

Sshafer@wycokck.org

Alyssa Marcy, Planning + Urban Design

Amarcy@wycokck.org

**Check out the website:
www.wycokck.org/visionzero**

