

Unified Government of Wyandotte County and Kansas City, Kansas



Commission Chambers
701 N. 7th Street Trafficway, Kansas City, KS 66101

Mayor Tyrone Garner

*Commissioner At-Large Dist. 1 Melissa Bynum – Commissioner At-Large Dist. 2 Tom Burroughs –
Commissioner Dist. 1 Gayle E. Townsend – Commissioner Dist. 2 Bill Burns –
Commissioner Dist. 3 Christian Ramirez – Commissioner Dist. 4 Evelyn Hill –
Commissioner Dist. 5 Mike Kane – Commissioner Dist. 6 Phil Lopez –
Commissioner Dist. 7 Chuck Stites – Commissioner Dist. 8 Andrew Davis*

AGENDA

Monday, September 15, 2025

6:00 PM

- 1. CALL TO ORDER/ROLL CALL**
- 2. REVISIONS TO AGENDA**
- 3. ADMINISTRATOR’S AGENDA**

3.1 BUDGET ITEMS

Synopsis: Request adoption of the following resolutions and ordinances regarding the BPU PILOT, the Sewer Service Charge, Solid Waste Fee, Self-Supported Municipal Improvement District, the 2025 Amended City of Kansas City, Kansas and Wyandotte County, Kansas Budget, and the 2026 Proposed Budget for the City of Kansas City, Kansas and Wyandotte County, Kansas as follows:

A. A Resolution setting the percentage of gross operating revenue to be set over by the Board of Public Utilities to the Unified Government for the fiscal year 2026 (the **PILOT**).

B. An Ordinance relating to **sewer service charges**, approving the regulation establishing the rate, effective January 1, 2026, as authorized by section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, and repealing any previously adopted regulations establishing such rates.

C. An Ordinance relating to the monthly fee on residential units in the City of Kansas City, Kansas, to fund the Unified Government’s **solid waste services**, amending Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code and repealing original section 31-17(b).

D. An Ordinance expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas with respect to financing the 2026 annual budget for the **Self-Supported Municipal Improvement District** and approving, adopting, and appropriating the budget of the Self-Supported Municipal Improvement District and levying a tax for the year beginning January 1, 2026;

E. An ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/ Kansas City, Kansas, for the **City of Kansas City, Kansas**, as submitted and amended by attachment A, for the fiscal years beginning January 1, 2025, and the fiscal year beginning January 1, 2026; approving the five-year capital improvement program for fiscal years **2025** through **2029**;

F. An ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/ Kansas City, Kansas, for **Wyandotte County, Kansas**, as submitted and amended by attachment A, for the fiscal years beginning January 1, 2025, and the fiscal year beginning January 1, 2026; approving the five-year capital improvement program for fiscal years **2025** through **2029**.

Tracking #: 21915

4. ADJOURN

The Unified Government of Wyandotte County and Kansas City, Kansas will provide necessary, reasonable auxiliary aids and services, such as ASL translators, machine-readable copies of meeting materials, or on-site language interpretation. Individuals requiring any auxiliary aids or services should contact the Unified Government Office of the Clerk by emailing or calling UGclerkrequest@wycokck.org or 913-573-5260 at least 48 hours in advance of the meeting.

Persons may address the Commission during the time set aside for Public Comment on each item scheduled or at any time by suspension of the rules. All persons must address the commission and state their name and address for the record. Comments shall be limited to three (3) minutes for each participant. Per the Commission Rules of Procedure, comments should not include any rude or derogatory remarks, reflections as to integrity, abusive comments, and statements as to motives and personalities.

Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General.

El Gobierno Unificado del Condado de Wyandotte y Kansas City, Kansas, proporcionará ayudas y servicios auxiliares necesarios y razonables, como traductores de ASL, copias legibles por máquina de los materiales de la reunión o interpretación de idiomas en el lugar. Las personas que requieran ayuda o servicios auxiliares deben comunicarse con la Oficina del Secretario del Gobierno Unificado enviando un correo electrónico o llamando al UGclerkrequest@wycokck.org o al 913-573-5260 al menos 48 horas antes de la reunión.

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Unified Government Clerk's Office

Monica L Sparks, CMC
Unified Government Interim Clerk

701 North 7th Street, Suite 323
Kansas City, Kansas 66101-3070

Phone: 913-573-5260

Fax: 913-573-5299

<http://www.wycokck.org>

NOTICE OF SPECIAL MEETING

To the Members of the Governing Body of the
Unified Government of Wyandotte County/Kansas City, Kansas:

You are hereby notified that a Special Meeting of the Unified Government of Wyandotte County/Kansas City, Kansas, is scheduled to be conducted in a hybrid format on Monday, September 15, 2025, at 6:00 PM, in the Commission Chambers of the Municipal Office Building, 701 N. 7th Street, Kansas City, Kansas regarding:

Adoption of the following resolutions and ordinances regarding the BPU PILOT, the Sewer Service Charge, Solid Waste Fee, Self-Supported Municipal Improvement District, the 2025 Amended City of Kansas City, Kansas and Wyandotte County, Kansas Budget, and the 2026 Proposed Budget for the City of Kansas City, Kansas and Wyandotte County, Kansas as follows:

A. A Resolution setting the percentage of gross operating revenue to be set over by the Board of Public Utilities to the Unified Government for the fiscal year 2026 (the **PILOT**).

B. An Ordinance relating to **sewer service charges**, approving the regulation establishing the rate, effective January 1, 2026, as authorized by section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, and repealing any previously adopted regulations establishing such rates.

C. An Ordinance relating to the monthly fee on residential units in the City of Kansas City, Kansas, to fund the Unified Government's **solid waste services**, amending Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code and repealing original section 31-17(b).

D. An Ordinance expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas with respect to financing the 2026 annual budget for the **Self-Supported Municipal Improvement District** and approving, adopting, and appropriating the budget of the Self-Supported Municipal Improvement District and levying a tax for the year beginning January 1, 2026;

E. An ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/ Kansas City, Kansas, for the **City of Kansas City, Kansas**, as submitted and amended by attachment A, for the fiscal years beginning January 1, 2025, and the fiscal year beginning January 1, 2026; approving the five-year capital improvement program for fiscal years **2025 through 2029**;

F. An ordinance approving, adopting and appropriating the operating and capital improvement project budgets of the Unified Government of Wyandotte County/ Kansas City, Kansas, for **Wyandotte County, Kansas**, as submitted and amended by attachment A, for the fiscal years beginning January 1, 2025, and the fiscal year beginning January 1, 2026; approving the five-year capital improvement program for fiscal years **2025 through 2029**.

The public will be able to observe or listen to the meetings live on YouTube or UGTV, or through ZOOM; information is below. The public may also view the special meeting from the Commission Chambers of the Municipal Office Building.

Please click the link below to join the webinar: <https://wycokck.zoom.us/j/84004637342>
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Dated this 12th day of September 2025.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 443" style="border: 1px solid black; padding: 2px;">Reginald Lindsey, Director</div> rlindsey@wycokck.org x5292	Budget
AGENDA ITEM #3.1.		
BUDGET ITEMS		
BACKGROUND		
<p>Request adoption of the following resolutions and ordinances regarding the BPU PILOT, the Sewer Service Charge, Solid Waste Fee, Self-Supported Municipal Improvement District, the 2025 Amended City of Kansas City, Kansas and Wyandotte County, Kansas Budget, and the 2026 Proposed Budget for the City of Kansas City, Kansas and Wyandotte County, Kansas as follows:</p> <ol style="list-style-type: none"> 1. A Resolution setting the percentage of gross operating revenue to be set over by the Board of Public Utilities to the Unified Government for the fiscal year 2026 (the PILOT). 2. An Ordinance relating to sewer service charges, approving the regulation establishing the rate, effective January 1, 2026, as authorized by section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas, and repealing any previously adopted regulations establishing such rates. 3. An Ordinance relating to the monthly fee on residential units in the City of Kansas City, Kansas, to fund the Unified Government's solid waste services, amending Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code and repealing original section 31-17(b). 4. An Ordinance expressing the property taxation policy of the Unified Government of Wyandotte County/Kansas City, Kansas with respect to financing the 2026 annual budget for the Self-Supported Municipal Improvement District and approving, adopting, and appropriating the budget of the Self-Supported Municipal Improvement District and levying a tax for the year beginning January 1, 2026. 		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
See attached.		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
2026 BPU PILOT Resolution, 2026 Sewer Service Charge Ordinance, 2026 Sanitary Sewer Rates - EXHIBIT A, 2026 Solid Waste Fee Ordinance, 2026 SSMID Budget and Mill Levy Ordinance, _SSMID Proposed 2026		

Budget_08262025_FINAL, 2026 SSMID RNR INTENT NOTIFICATION -07.09.25 (Exhibit A), 2025 - 2026 Budget and CIP Ordinance (City) (3), 2025 - 2026 Budget and CIP Resolution (County) (1)

Approved by Mayor/Administrator to add to agenda.

Published _____

RESOLUTION NO. _____

**A RESOLUTION SETTING THE PERCENTAGE OF GROSS OPERATING
REVENUE TO BE SET OVER BY THE BOARD OF PUBLIC
UTILITIES TO THE UNIFIED GOVERNMENT FOR THE FISCAL
YEAR 2026.**

WHEREAS, Unified Government Charter Ordinance No. CO-3-02 requires the annual setting over of funds by the Board of Public Utilities (BPU) to be used for governmental functions, known as a payment in lieu of taxes or “PILOT”;

WHEREAS, Section 18 of said Charter Ordinance states that the percentage of gross operating revenues to be set over to funds to be used for governmental purposes shall be determined by resolution, by the Unified Government of Wyandotte County/Kansas City, Kansas (“Unified Government”) in an amount not less than 5 percent nor more than 12 percent of its gross revenues for a fiscal year;

WHEREAS, Section 18 of said Charter Ordinance provides that the transfer may be set as a percentage of gross operating revenue of each utility attributable solely to its residential accounts and a different percentage of gross operating revenue attributable to all other accounts; and

WHEREAS, the Unified Government Board of Commissioners believes it is necessary to set the PILOT at 9.9% of gross revenues attributable to residential accounts, and at 11.9% of gross revenues attributable to all other accounts, for the 2026 fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS:**

Section 1. That the transfer payment based on a percentage of gross revenues to be set over by the Board of Public Utilities to the Unified Government to be used for governmental purposes shall be 9.9% of gross revenues attributable to residential accounts and shall be 11.9% of gross revenues attributable to all other accounts for the 2026 fiscal year.

Section 2. The Unified Government Clerk is hereby authorized and directed to give written notice to the Board of Public Utilities of this resolution immediately following its adoption.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS _____ DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to Form:

Angela J. Lawson
Acting Chief Counsel

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE RELATING TO SEWER SERVICE CHARGES, APPROVING THE REGULATION ESTABLISHING THE RATE, EFFECTIVE JANUARY 1, 2026, AS AUTHORIZED BY SECTION 30-96 OF THE CODE OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AND REPEALING ANY PREVIOUSLY ADOPTED REGULATIONS ESTABLISHING SUCH RATES.

WHEREAS, the governing body of the Unified Government of Wyandotte County/Kansas City, Kansas has determined as part of the projected annual budget that sewer service charges are required to be increased by four percent effective January 1, 2026; and

WHEREAS, Section 30-96 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas provides that the Board of Commissioners shall establish by regulation the rates for sewer charges necessary to ensure that the system generates adequate annual revenues to pay the annual costs of operation and maintenance, to satisfy costs associated with any obligations, and to provide for costs associated with the Unified Government capital improvement plan and the expenses of the annual operation of the Environmental Services Division for providing services; and

WHEREAS, the County Administrator has recommended to the Board of Commissioners the rates for sewer charges deemed necessary under Section 30-96 of the Unified Government Code, as reflected in the attached Regulation (Exhibit A); and

WHEREAS, the governing body desires to establish the rates for sewer service charges by adopting the attached Regulation; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. That it hereby adopts the attached Regulation increasing sewer service charges by four percent effective January 1, 2026, and directs that this Ordinance and the attached Regulation be published in the official newspaper of the Unified Government.

Section 2. That any resolutions, ordinances, and regulations previously adopted pursuant to Section 30-96 establishing sewer service charges be and the same are hereby repealed effective January 1, 2026.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication in the official Unified Government newspaper.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela J. Lawson
Acting Chief Counsel



EXHIBIT A
REGULATION ESTABLISHING RATES
FOR SEWER SERVICE CHARGES

**Adopted Pursuant to Section 30-96 of the Code of the
 Unified Government of Wyandotte County/Kansas City, Kansas**

Effective January 1, 2026

Water Pollution Abatement Rate Structure

The rate structure is as follows:

	Current	4% Increase
Monthly Base Charge (all BPU Classes)	\$25.43	\$26.45
Unit Charges (per 100 cubic feet)		
Class IA (BPU Classes 080 & 080A)	\$5.74	\$5.97
Class IB (BPU Class 081)	\$5.74	\$5.97
Class III (BPU Classes 083 & 086)	\$5.74	\$5.97
- - - - -	- - -	- - -
Class II (Class 090)(Food Establishment)	\$7.73	\$8.04
Surcharge for Excess Loading (Per Pound)		
TSS above 250 mg/l	\$0.4497	\$0.4677
COD above 375 mg/l	\$0.3374	\$0.3509
O&G above 30 mg/l	\$0.1585	\$0.1648

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE RELATING TO THE MONTHLY FEE ON RESIDENTIAL UNITS IN THE CITY OF KANSAS CITY, KANSAS, TO FUND THE UNIFIED GOVERNMENT'S SOLID WASTE SERVICES, AMENDING SECTION 31-17(b) OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS CODE AND REPEALING ORIGINAL SECTION 31-17(b).

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. That Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code be and the same is hereby amended to read as follows:

Sec. 31-17. Service Fee.

(b) Levy and payment of fee and effective date.

- 1) Effective January 1, 2015, a monthly solid waste fee in the amount of \$15.40 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 2) Effective January 1, 2020, a monthly solid waste fee in the amount of \$15.65 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 3) Effective January 1, 2021, a monthly solid waste fee in the amount of \$16.00 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 4) Effective January 1, 2022, a monthly solid waste fee in the amount of \$16.25 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.
- 5) Effective January 1, 2023, a monthly solid waste fee in the amount of \$17.00 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

6) Effective January 1, 2024, a monthly solid waste fee in the amount of \$17.94 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

7) Effective January 1, 2025, a monthly solid waste fee in the amount of \$19.01 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

8) Effective January 1, 2026, a monthly solid waste fee in the amount of \$20.15 is hereby levied on all single-family residences and all residential units in buildings containing not more than four dwelling units in the City.

9) The fee shall be billed and collected through the administrative departments of the Board of Public Utilities of the Unified Government, and the Board of Public Utilities may discontinue water services to premises for which the fee has not been paid.

10) The solid waste fee shall be a debt due to the Unified Government. If the debt is not paid on the due date, it shall be deemed delinquent and may be recovered by initiating the necessary civil action in the name of the Unified Government against the property owner or the occupant of the premises.

Section 2. That said original Section 31-17(b) of the Unified Government of Wyandotte County/Kansas City, Kansas Code be and the same is hereby repealed.

Section 3. This Ordinance shall become effective after its passage, approval, and publication in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS _____
DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to Form:

Angela J. Lawson
Acting Chief Counsel

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE EXPRESSING THE PROPERTY TAXATION POLICY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS WITH RESPECT TO FINANCING THE 2026 ANNUAL BUDGET FOR THE SELF-SUPPORTED MUNICIPAL IMPROVEMENT DISTRICT AND APPROVING, ADOPTING AND APPROPRIATING THE BUDGET OF THE SELF-SUPPORTED MUNICIPAL IMPROVEMENT DISTRICT AND LEVYING A TAX FOR THE YEAR BEGINNING JANUARY 1, 2026.

WHEREAS, on July 28, 2016, pursuant to Ordinance 0-52-16 the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District (the “SSMID”) was established; and

WHEREAS, Ordinance 0-52-16 also established a maximum mill levy rate of 13.301 mills for the SSMID; and

WHEREAS, Ordinance 0-52-16 also established the SSMID Advisory Board; and

WHEREAS, pursuant to K.S.A. 12-17,102(b), the annual levy of taxes within the SSMID shall not be made until the SSMID Advisory Board has provided their recommendation to the Unified Government Board of Commissioners, which is the governing body for the SSMID; and

WHEREAS, on July 3, 2025, the SSMID Advisory Board met in open session to discuss their recommendation for the mill levy rate within the SSMID for the year 2026, and the Advisory Board voted to recommend that the mill levy within the SSMID be set at no greater than the revenue neutral rate of 8.954 mills for the year 2026; and

WHEREAS, the Advisory Board provided this recommendation to the Unified Government Board of Commissioners by filing their recommendation with the Unified Government Clerk’s Office on July 9, 2025, a copy of which is attached to this Ordinance as Exhibit A; and

WHEREAS, the Unified Government Board of Commissioners sits as the governing body of the SSMID, and, pursuant to K.S.A. 12-17,102(b), the governing body of the District may levy taxes annually within the District to carry out the purposes of the District, if approved by ordinance; and

WHEREAS, the Unified Government Board of Commissioners has fully complied with all of the requirements of the Unified Government Code of Ordinances and Kansas state statutes with respect to reviewing this budget and holding a public hearing thereon.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Unified Government Board of Commissioners notified the public on August 14, 2025, in the official county newspaper of the proposed ad valorem tax levies for the 2026 budget for the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District and that all persons were invited and encouraged to attend a public hearing conducted by the Board of Commissioners on August 26, 2025 at 7:00 p.m., in the 1st Floor Chambers at City Hall, 701 N. 7th St., Kansas City, Kansas, for the purpose of considering such 2026 budget.

Section 2. After careful public deliberations, the Unified Government Board of Commissioners has determined that in order to maintain the public services, contracts and improvements which are essential for the Self-Supported Municipal Improvement District in 2026, the Unified Government Board of Commissioners hereby accepts the determination of the SSMID Advisory Board that, in order to carry out the purposes of the SSMID, it will be necessary to levy a rate of not more than 8.954 mills within the District to fund the budget proposed by the Advisory Board.

Section 3. The 2026 Annual Budget for the Downtown Kansas City, Kansas Self-Supported Municipal Improvement District provided to the Unified Government on August 27, 2025 (Exhibit B) is hereby approved and adopted, and a tax for the SSMID is hereby levied in the amount of 8.954 mills within the limits of the District, and the funds from such levy are hereby appropriated on behalf of the SSMID.

Section 4. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 5. This Ordinance shall take effect and be in full force upon its approval, passage, and publication in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Interim Unified Government Clerk

Approved as to form:

Angela Lawson
Acting Chief Counsel

PROPOSED 2026 BUDGET (8-26-2025)

EXHIBIT B

SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT

SSMID REVENUES	2025 Baseline	2026 Estimated	CHANGE
3410 Tax Assessment Funds	\$233,164	\$233,164	\$0
3420 Other Exempt Share	\$26,000	\$26,000	\$0
3430 UG Share	\$127,500	\$127,500	\$0
3440 GSA Share			\$0
3460 BPU Share	\$17,500	\$17,500	\$0
3475 Grants			\$0
2022-2023 Carryover Funds	\$112,027	\$138,620	\$26,593
3480 Interest	\$50	\$50	\$0
SSMID NON-TAX REVENUE	\$283,077	\$309,670	\$26,593
TOTAL SSMID REVENUE	\$516,241	\$542,834	\$26,593
MIL LEVY ESTIMATE	8.822	8.954	0.1320
2026 MILL LEVY (RNR)	8.8220	8.9540	RNR
STATUTORY MILL LEVY LIMIT	13.1	4.1460	MILL LEVY REMAINING TO LIMIT

SSMID EXPENSES	2025 BASELINE	PROPOSED BUDGET	CHANGE
5415 Safety Services	\$210,624	\$231,686	\$21,062
5416 Cleaning Services	\$114,796	\$119,388	\$4,592
*New Biohazard Cleaning	\$6,000	\$0	-\$6,000
5417 SSMID Management Fees to DTS-KCK	\$42,000	\$43,680	\$1,680
1 PTE Project Coordinator / Grantwriter	\$28,080	\$20,543	-\$7,537
2025 Work Plan Priorities	\$65,948	\$64,800	-\$1,148
5420 Audit Expense	\$4,800	\$5,000	\$200
5430 Expendable Supplies	\$300	\$300	\$0
5435 Printing & Reproduction	\$0	\$250	\$250
5440 Landscaping-Beautification	\$2,500	\$2,500	\$0
5450 Storage, Rent, and Utilities	\$5,400	\$5,400	\$0
5455 Building Maintenance & Repairs	-	-	\$0
5460 Equipment Maintenance and Repairs	\$7,000	\$1,000	\$7,000
5465 Cell Phones	\$1,080	\$1,200	\$120
5470 Durable Equipment -Non Capitalized	\$0	\$0	\$0
5485 Marketing	\$15,000	\$15,564	\$564
5495 Depreciation	\$3,000	\$2,700	-\$300
Carry Over to Reserves (Future Work Projects)	\$0	\$28,823	\$28,823
Operating Reserve	\$3,000	\$0	-\$3,000
Total Expenses	\$509,528	\$542,834	\$46,306

	EST. VALUATION	NON-TAX REVENUE	EXPENSES	TAX REVENUE	RNR MILL LEVY RECOMMENDED	FROM PREVIOUS YEAR
CURRENT YEAR ESTIMATED VALUATION (PENDING PROTESTS)	\$26,040,183	\$283,077	\$542,834	\$233,164	8.9540	\$0.00

PREVIOUS YR MILL LEVY (2025)	8.8210	8.9540	MILL LEVY CHANGE 2025-2026
STATUTORY MAX MILL LEVY	13.10	4.1460	MILL LEVY REMAINING TO LIMIT

26-Aug-25

(Published _____)

ORDINANCE NO. _____

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE OPERATING AND CAPITAL IMPROVEMENT PROJECT BUDGETS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS, FOR KANSAS CITY, KANSAS, AS SUBMITTED AND AMENDED BY ATTACHMENT A, FOR THE FISCAL YEARS BEGINNING JANUARY 1, 2025, AND THE FISCAL YEAR BEGINNING JANUARY 1, 2026; APPROVING THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029.

WHEREAS, Section 3.06 of Resolution R-1-97 of the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”) requires the Unified Government Commission to adopt an annual budget for both Wyandotte County and the City of Kansas City, Kansas, and such budgets shall constitute the appropriation for purposes stated of the sums therein set forth as the appropriation and authorization of the amount to be raised by taxation for the purposes of Wyandotte County and of the City of Kansas City, Kansas;

WHEREAS, the Unified Government Commission has fully complied with all of the requirements of said Unified Government resolution and Kansas state statutes with respect to reviewing these budgets and holding a public hearing thereon;

WHEREAS, the 2025-2029 Capital Improvement Program (CIP) has been prepared by staff for the purpose of planning for and prioritizing public improvement projects over the next five years.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves a rate of _____ mills for Tax Year 2026 for the City of Kansas City, Kansas.

Section 2. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 3. The 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified

Government Clerk's Office and which is incorporated by reference herein, and amended by the Unified Government Commission as set out in **Attachment A** (if necessary) are hereby approved and adopted for which the obligations may be made on behalf of the Unified Government of Wyandotte County/Kansas City, Kansas, and funds are hereby appropriated in support of such budget.

Section 4. The governing body approves and adopts the 2025-2029 Capital Improvement Program contained in the Capital Improvement Program Section of the 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary) and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 5. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements and acquisition of equipment, and financing of the costs related thereto, as set forth in the 2025-2029 Capital Improvement Program and the Amended 2025 and 2026 Capital Budget, contained in the Capital Improvement Program Section of the 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for the City of Kansas City, Kansas, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary), and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 6. The Mayor/CEO, Unified Government Clerk, County Administrator, Unified Government Chief Financial Officer and Unified Government Chief Counsel and other appropriate officers and agents of the Unified Government are hereby authorized and directed to take such action, expend such funds and execute such documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance.

Section 7. This Ordinance, as the expression of the governing body's official intent regarding the matters described herein, will be available for public inspection in the Unified Government Clerk's office at 701 N. 7th St., Kansas City, Kansas, during regular business hours of the Unified Government.

Section 8. This Ordinance shall take effect and be in full force upon its approval, passage, and publication (or publication of a summary thereof) in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS _____ DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to Form:

Angela J. Lawson
Acting Chief Counsel

ATTACHMENT A

(Published _____)

RESOLUTION NO. _____

A RESOLUTION APPROVING, ADOPTING AND APPROPRIATING THE OPERATING AND CAPITAL IMPROVEMENT PROJECT BUDGETS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS, FOR WYANDOTTE COUNTY, KANSAS, AS SUBMITTED AND AMENDED BY ATTACHMENT A, FOR THE FISCAL YEARS BEGINNING JANUARY 1, 2025 AND THE FISCAL YEAR BEGINNING JANUARY 1, 2026; APPROVING THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029.

WHEREAS, Section 3.06 of Resolution R-1-97 of the Unified Government of Wyandotte County/Kansas City, Kansas (the “Unified Government”) requires the Unified Government Board of Commissioners to adopt an annual budget for both Wyandotte County and the City of Kansas City, Kansas, and such budgets shall constitute the appropriation for purposes stated of the sums therein set forth as the appropriation and authorization of the amount to be raised by taxation for the purposes of Wyandotte County and of the City of Kansas City, Kansas;

WHEREAS, the Unified Government Commission has fully complied with all of the requirements of said Unified Government resolution and Kansas state statutes with respect to reviewing these budgets and holding a public hearing thereon;

WHEREAS, the 2025-2029 Capital Improvement Program (CIP) has been prepared by staff for the purpose of planning for and prioritizing public improvement projects over the next five years.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves a rate of _____ mills for Tax Year 2026 for Wyandotte County, Kansas.

Section 2. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 3. The 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk’s Office and which is incorporated by reference herein, and amended by the Unified Government Commission as set out in **Attachment**

A (if necessary) are hereby approved and adopted for which the obligations may be made on behalf of the Unified Government of Wyandotte County/Kansas City, Kansas, and funds are hereby appropriated in support of such budget.

Section 4. The governing body approves and adopts the 2025-2029 Capital Improvement Program contained in the Capital Improvement Program Section of the 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary) and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 5. The governing body of the Unified Government hereby authorizes and orders the construction of the improvements and acquisition of equipment, and financing of the costs related thereto, as set forth in the 2025-2029 Capital Improvement Program and the Amended 2025 and 2026 Capital Budget, contained in the Capital Improvement Program Section of the 2025 Amended Budget and the 2026 Annual Budget of the Unified Government of Wyandotte County/Kansas City, Kansas, for Wyandotte County, as submitted by the County Administrator, amended by the Unified Government Commission as set out in **Attachment A** (if necessary), and available at <https://www.wycokck.org/Departments/Finance/Budget>, a copy of which is also available in the Unified Government Clerk's Office and which is incorporated by reference herein.

Section 6. The Mayor/CEO, Unified Government Clerk, County Administrator, Unified Government Chief Financial Officer and Unified Government Chief Counsel and other appropriate officers and agents of the Unified Government are hereby authorized and directed to take such action, expend such funds and execute such documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 7. This Resolution, as the expression of the governing body's official intent regarding the matters described herein, will be available for public inspection in the Unified Government Clerk's office at 701 N. 7th St., Kansas City, Kansas, during regular business hours of the Unified Government.

Section 8. This Resolution shall take effect and be in full force upon its approval, passage, and publication (or publication of a summary thereof) in the official Unified Government newspaper.

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**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS _____ DAY OF AUGUST 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to Form:

Angela J. Lawson
Acting Chief Counsel

ATTACHMENT A