



Department of Community Corrections

Phillip L. Lockman, Director

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ADVISORY BOARD MEETING 11/7/2018 12:00 NOON TO 1:00 P.M.

BOARD MEMBERS PRESENT: CHAIRMEN KEVIN STEELE; VICE CHAIRMAN DA DAMON MITCHELL; MR. CURTIS ROSS; MS. TERESA CLARDY; MS CHRISTINE SWENSON; CAPT TRACY MCCULLOUGH. COMMUNITY CORRECTIONS STAFF PRESENT: MR. PHILLIP LOCKMAN; MR. RYAN LOCKAMY; MS. MAVIS HUTCHINGS (RECORDER)

CALL THE MEETING TO ORDER:

12:06 PM meeting called to order by Chairman Steele

REVIEW OF THE MEETING MINUTES:

Reviewed the minutes from August 22, 2018 board meeting. Chairman Steele asked for a motion or the approval of the minutes. Vice Chairman Mitchell motioned and Ms. Clardy 2nd the motion. Approval 6/6.

NEWS/INFORMATIONAL/REQUESTS:

- The board welcomed Ms. Christine Swenson and introduced themselves.
- Also, Mr. Phillip Lockman mentioned that we hired Patrick Sumner into the Offender Work Force position. Mr. Sumner and Mr. Lockman area attending meetings about Community Health Improvement and employment opportunities for our clients. Mr. Sumner is working with our clients who need employment. Mr. Sumner is working with Connections to Success, other business, KCKCC, and work force development.
- Chairman Steele asked if the OWDs position should be expanded. Mr. Lockman stated not currently. It is one of the hardest positions to fill. The pay is low and once the person gets highered they usually don't stay in the position very long. Mr. Lockman mentioned you have to higher the right person for the position,

RESUMED BUSINESS:

- **FY 2019 (1st Quarter) Budget Adjustment**

During the FY 2019, budget approval back in August 2018 funding was issued to Community Corrections for their budget and behavioral health. A total of \$51,000 dollars which was programed to go to Drug Testing was accidentally place into Behavioral Health. Mr. Lockman requested the board approve to move the \$51,000 back to the correct line of funding,

which is drug testing. Additionally, after reviewing the budget some additional adjustments were recommended. Move \$5,000.00 from Defense Counsel to Transportation Assistance; \$5,000.00 from Defense Counsel to electronic monitoring; and \$300.0 from Defense Counsel to interpreter services. Totaling \$61,300.00 to be move.

Mr. Lockman stated we will need the \$51,000.00 in Drug Testing, which is way down from \$90,000.00 a few years back. Mr. Lockman mentioned that Ms. Jackson looked at the program and was able to reduce the submissions and still get the same results. Bottom line: drug testing does not stop drug usage for most. Ms. Clardy asked if moving \$51,000.00 from the Behavioral Health budget line to drug testing line would that affect the funding in the Behavioral Health. Would we have enough funding to cover Behavioral Health. Mr. Lockman stated we will have enough funding. The \$51,000.00 was programed for Drug Testing and Behavioral Health received the requested amount plus drug testing, Ms. Swenson asked if some of the Community Partners help with our costs. Mr. Lockamy stated yes, we receive some assistance from our partners. Chairman Steele asked for a motion to approve the budget adjustment. Vice Chairman DA Mitchell placed the mentioned, and Capt. Tracy McCullough 2nd the motion. Approved 6/6.

BOARD MAINTENANCE:

Next Meetings: Mr. Lockman mentioned for the next Advisory Board in January 2019, he is trying to gather more statics for the board on how lately we are receiving more violent officers on probation than sentencing to prison.

Future Meeting location

- January 23, 2019 12:00-1:00 PM, 3rd Floor conference room, Building 812 N 7th Street, Kansas City, KS 66101

ADJOURNMENT

- Meeting adjourned at 12:23 PM with a motion from Vice Chairman DA Mitchell and 2nd by Ms. Clardy.