

Unified Government of Wyandotte County and Kansas City, Kansas



BOARD OF COMMISSIONERS

Commission Chambers

701 N. 7th Street Trafficway, Kansas City, KS 66101

Mayor Tyrone Garner

*Commissioner At-Large Dist. 1 Melissa Bynum – Commissioner At-Large Dist. 2 Tom Burroughs –
Commissioner Dist. 1 Gayle E. Townsend – Commissioner Dist. 2 Bill Burns –
Commissioner Dist. 3 Christian Ramirez – Commissioner Dist. 4 Dr. Evelyn Hill –
Commissioner Dist. 5 Mike Kane – Commissioner Dist. 6 Phil Lopez –
Commissioner Dist. 7 Chuck Stites – Commissioner Dist. 8 Andrew Davis*

UPDATED AGENDA

Thursday, August 7, 2025

7:00 PM

1. **CALL TO ORDER/ROLL CALL**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **REVISIONS TO AUGUST 7, 2025 AGENDA**
 - 4.1 AGENDA UPDATE ADDING ITEM TO MAYOR'S AGENDA
5. **MAYOR'S AGENDA**
 - 5.1 **PRESENTATION: DOTTE PROUD RECOGNITION**

Synopsis: In honor of Black Business Month, Mayor Garner recognizes four businesses serving Wyandotte County: Heartland Black Chamber of Commerce, JLM Construction, The Jegna Klub and Mosaic Construction Company.

For Information Only
Tracking #: 21807
 - 5.2 **UPDATE: MAYORS FROM EDWARDSVILLE AND LAKE QUIVIRA (ADDED PER AGENDA UPDATE)**

Synopsis: Mayor Caiharr, Edwardsville, and Mayor McCullagh, Lake Quivira, will briefly provide updates to the commission.

For Information only
Tracking #: 21871

5.3 PROCLAMATION: DEPUTY ELIJAH MING MEMORIAL DAY

Synopsis: A proclamation proclaiming July 30, 2025, as Deputy Elijah Ming Memorial Day.

Tracking #: 21808

5.4 COMMUNITY INPUT AND RECOMMENDATIONS

Synopsis: Public forum to allow citizens to express concerns and present solutions relating specifically, and solely to the Unified Government's span of interest and control. Participants will be limited to three minutes in duration. Citizens appearing in the Municipal Office Building will be given priority, followed by a limited number of participants who have registered online through the Unified Government Clerk's Office. Those who have registered online may not be given an immediate opportunity to participate due to time constraints to be determined by the Mayor/CEO. If time allows, persons listening online who wish to make comments will be recognized. All interested participants should know that Mayor/CEO Garner has also placed a maximum time limit of 45 minutes to host & conclude these discussions. In the interest of time, there should be no expectation for the requested participant's guaranteed inclusion to be recognized for comment and participation.

For information only

Tracking #: 21809

6. REGULAR CONSENT AGENDA

6.1 APPROVAL: TRANSIT DRUG AND ALCOHOL POLICY CHANGES

Synopsis: Approval of revisions to HR Guide 7.4A - DOT Federal Transit Authority Policy.

On July 28, 2025, the Administration and Human Services Standing Committee, chaired by Commissioner Bynum, voted unanimously to approve and forward to Board of Commissioners meeting.

Tracking #: 21741

6.2 RESOLUTION: GRANTS POLICY THRESHOLD AND ACCEPTANCE OF GRANTS

Synopsis: A resolution to revise the grant application and acceptance policy.

On July 28, 2025, the Administration and Human Services Standing Committee, chaired by Commissioner Bynum, voted unanimously to approve and forward to Board of Commissioners meeting.

Tracking #: 21278

6.3 RESOLUTION: ESTABLISHING AN ANNUAL LOCAL PRIORITIES LEGISLATIVE PLAN

Synopsis: A resolution establishing an annual local legislative priorities plan that assists in the identification and elimination of inefficient, confusing, costly, or unnecessary processes, steps, or requirements within departmental operations that can enhance the delivery of services to the community.

On July 28, 2025, the Administration and Human Services Standing Committee, chaired by Commissioner Bynum, voted unanimously to approve and forward to Board of Commissioners meeting.

Tracking #: 21629

6.4 PLAT: 3601 FAIRBANKS AVENUE

Synopsis: Plat 3601 Fairbanks Avenue located at 3601 Fairbanks Avenue and being developed by L.I. Development Kansas City, LLC.

Tracking #: 21830

6.5 PLAT: ROCK ISLAND BRIDGE CONDOMINIUM

Synopsis: Plat of Rock Island Bridge Condominium located just north of the Kansas Ave Bridge on the Kansas River and being developed by the Unified Government of Kansas City, Wyandotte County, Kansas.

Tracking #: 21831

6.6 PLAT: LEGACY PARK ESTATES SECOND

Synopsis: Plat of Legacy Park Estates Second located at N. 65th Street and Riverview Avenue and being developed by KCK LP.

Tracking #: 21832

6.7 PLAT: BOWKERS REPLATE OF SILERS SUBDIVISION

Synopsis: Plat Bowkers Replat of Silers Subdivision located at 73rd and Gibbs Road and being developed by Bowker's Properties, LLC.

Tracking #: 21833

6.8 MINUTES

Synopsis: Minutes from the Regular Session meeting on March 7, 2024, and Special Session meeting on July 16 and 24, 2025.

Tracking #: MINUTES

6.9 WEEKLY BUSINESS

Synopsis: Weekly business materials dated July 17, 2025.

Tracking #: WEEKLY BUSINESS

6.10 APPOINTMENT: BOARDS AND COMMISSIONS

Synopsis: **Advisory Commission on Human Relations and Disability**

Issues Board: Appointment of Maria Solis Lawrence - Term 08/07/25 to 12/15/25, submitted by Commissioner Davis.

Self-Supporting Municipal Improvement District (SSMID) Board: Appointment of Michael Simmons - Term 08/07/25 to 12/15/25, submitted by Commissioner Davis.
Tracking #: 21827

7. PUBLIC HEARING AGENDA

8. STANDING COMMITTEES' AGENDA

8.1 RESOLUTION: KANSAS FOREST SERVICE GRANT

Synopsis: Approval of a resolution to apply for and accept the Kansas Forest Service grant in the amount of \$100,000.00. No matching funds are required.

*This item was scheduled to appear before the **Economic Development & Finance Committee**, chaired by Commissioner Burroughs, on August 4, 2025. It was requested, and voted unanimously, to approve and to fast track this item to the August 7, 2025, Board of Commissioners meeting.*

Tracking #: 21770

8.2 RESOLUTION: COMMUNITY DEVELOPMENT 2025 ANNUAL ACTION PLAN

Synopsis: Approving a resolution to submit an Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) in order to receive three grants: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG). Grants will total \$3,021,493.98.

*This item was scheduled to appear before the **Neighborhood & Community Development Committee**, chaired by Commissioner Davis, on August 4, 2025. It was requested, and voted unanimously, to approve and to fast track this item to the August 7, 2025, Board of Commissioners meeting.*

Tracking #: 21769

9. ADMINISTRATOR'S AGENDA

9.1 BUDGET PRESENTATION

Synopsis: Administrator's presentation of the amended 2025 Unified Government budget and the proposed 2026 Unified Government budget.

Tracking #: 21834

10. COMMISSIONERS' AGENDA

11. LAND BANK BOARD OF TRUSTEES CONSENT AGENDA

11.1 LAND BANK OPTION EXTENSION REQUEST

Synopsis: Request consideration of a Land Bank Option Extension for the Dominique Experience Foundation, 5211 Parallel Parkway.

On June 30, 2025, the Neighborhood and Community Development Standing Committee, chaired by Commissioner Davis, voted unanimously to approve and forward to the Land Bank Board of Trustees.

Tracking #: 21630

11.2 LAND BANK OPTIONS

Synopsis:

The Land Bank Manager respectfully requests that the Land Bank Board of Trustees review final consideration.

Please visit the site to review the applications below.

<https://gisapp.wycokck.org/Landbank.html>

16 Single Family Homes

17 Multi family

On June 30, 2025, the Neighborhood and Community Development Standing Committee, chaired by Commissioner Davis, voted unanimously to approve and forward to the Land Bank Board of Trustees.

Tracking #: 21631

11.3 LAND BANK PROPERTY TRANSFERS

Synopsis:

The Land Bank Manager respectfully requests that the Land Bank Board of Trustees review final consideration.

Please visit the site to review the applications below.

<https://gisapp.wycokck.org/Landbank.html>

24 Yard Extensions

1 Garden

On June 30, 2025, the Neighborhood and Community Development Standing Committee, chaired by Commissioner Davis, voted unanimously to approve and forward to the Land Bank Board of Trustees.

Tracking #: 21632

12. LAND BANK BOARD OF TRUSTEES NON-CONSENT AGENDA

12.1 LAND BANK OPTIONS NON-CONSENT

Synopsis: The following option applications were presented at the August 4, 2025, Neighborhood & Community Development Standing Committee:

Please visit the new site to review the applications below

<https://gisapp.wycokck.org/Landbank.html>

17. FMJ Properties, LLC – 15 homes

2647 N 21st St – 163128

2701 N 21st St – 163028

2624 N 21st St – 158942

2628 N 21st St – 163135

2632 N 21st St – 163134

2644 N 21st St – 163131

2646 N 21st St – 163130

2726 N 21st PL – 162813

2724 N 21st PL – 162814

2640 N 21st St – 163132

2720 N 21st PL – 162815

2718 N 21st PL – 162816

2714 N 21st PL - 162817

*This item was scheduled to appear before the **Neighborhood & Community Development Committee**, chaired by Commissioner Davis, on August 4, 2025. It was requested, and voted unanimously, to approve and to fast track this item to the August 7, 2025, Land Bank Board of Trustees.*

Tracking #: 21767

13. ADJOURN

The Unified Government of Wyandotte County and Kansas City, Kansas will provide necessary, reasonable auxiliary aids and services, such as ASL translators, machine-readable copies of meeting materials, or on-site language interpretation. Individuals requiring any auxiliary aids or services should contact the Unified Government Office of the Clerk by emailing or calling UGclerkrequest@wycokck.org or 913-573-5260 at least 48 hours in advance of the meeting.

Persons may address the Commission during the time set aside for Public Comment on each item scheduled or at any time by suspension of the rules. All persons must address the commission and state their name and address for the record. Comments shall be limited to three (3) minutes for each participant. Disruptive comments and behavior are not permitted and may result in removal from the meeting.

Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows

who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General.

El Gobierno Unificado del Condado de Wyandotte y Kansas City, Kansas, proporcionará ayudas y servicios auxiliares necesarios y razonables, como traductores de ASL, copias legibles por máquina de los materiales de la reunión o interpretación de idiomas en el lugar. Las personas que requieran ayuda o servicios auxiliares deben comunicarse con la Oficina del Secretario del Gobierno Unificado enviando un correo electrónico o llamando al UGclerkrequest@wycokck.org o al 913-573-5260 al menos 48 horas antes de la reunión.

Join from PC, Mac, iPad, or Android:

<https://wycokck.zoom.us/j/84004637342>

Webinar ID: 840 0463 7342

Phone one-tap:

+13462487799,85339542904# US (Houston)

+16694449171,85339542904# US

Join via audio:

+1 719 359 4580 US, +1 253 205 0468 US, +1 253 215 8782 US (Tacoma), +1 346 248 7799 US (Houston), +1 669 444 9171 US, +1 669 900 9128 US (San Jose), +1 507 473 4847 US, +1 564 217 2000 US, +1 646 558 8656 US (New York), +1 646 931 3860 US, +1 689 278 1000 US, +1 301 715 8592 US (Washington DC), +1 305 224 1968 US, +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US, +1 386 347 5053 US 888 475 4499 US (Toll Free) 877 853 5257 US (Toll Free)

International numbers available: <https://wycokck.zoom.us/u/kbu1e63DH>

Cell phones may mute and unmute by dialing *6.

Raise and lower your hand to be acknowledged by dialing *9.

To raise your digital hand from your PC or Mac, click the button labeled “Raise Hand” at the bottom of the window on the right side of the screen.

**AGENDA UPDATE
UNIFIED GOVERNMENT COMMISSION MEETING
THURSDAY, AUGUST 07, 2025**

ADDING NEW ITEM

5. MAYOR'S AGENDA

Item No. 5.2 – UPDATE: MAYORS FROM EDWARDSVILLE AND LAKE QUIVIRA

Synopsis: Mayor Caiharr, Edwardsville, and Mayor McCullagh, Lake Quivira, will briefly provide updates to the commission.

Information only

Tracking #: 21871



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 384 1036 443" style="border: 1px solid black; padding: 2px;">Irene Caudillo, Chief of Staff</div> icaudillo@wycokck.org x5010	Mayor's Office
AGENDA ITEM #5.1.		
PRESENTATION: DOTTE PROUD RECOGNITION		
BACKGROUND		
In honor of Black Business Month, Mayor Garner recognizes four businesses serving Wyandotte County: Heartland Black Chamber of Commerce, JLM Construction, The Jegna Klub and Mosaic Construction Company.		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
Mayor's Dotte Proud Recognition 8-7-25		

Approved by Mayor/Administrator to add to agenda.

**Mayor's
Dotte
Proud
Recogniti
on**

August 7,
2025



Honoring Black Businesses

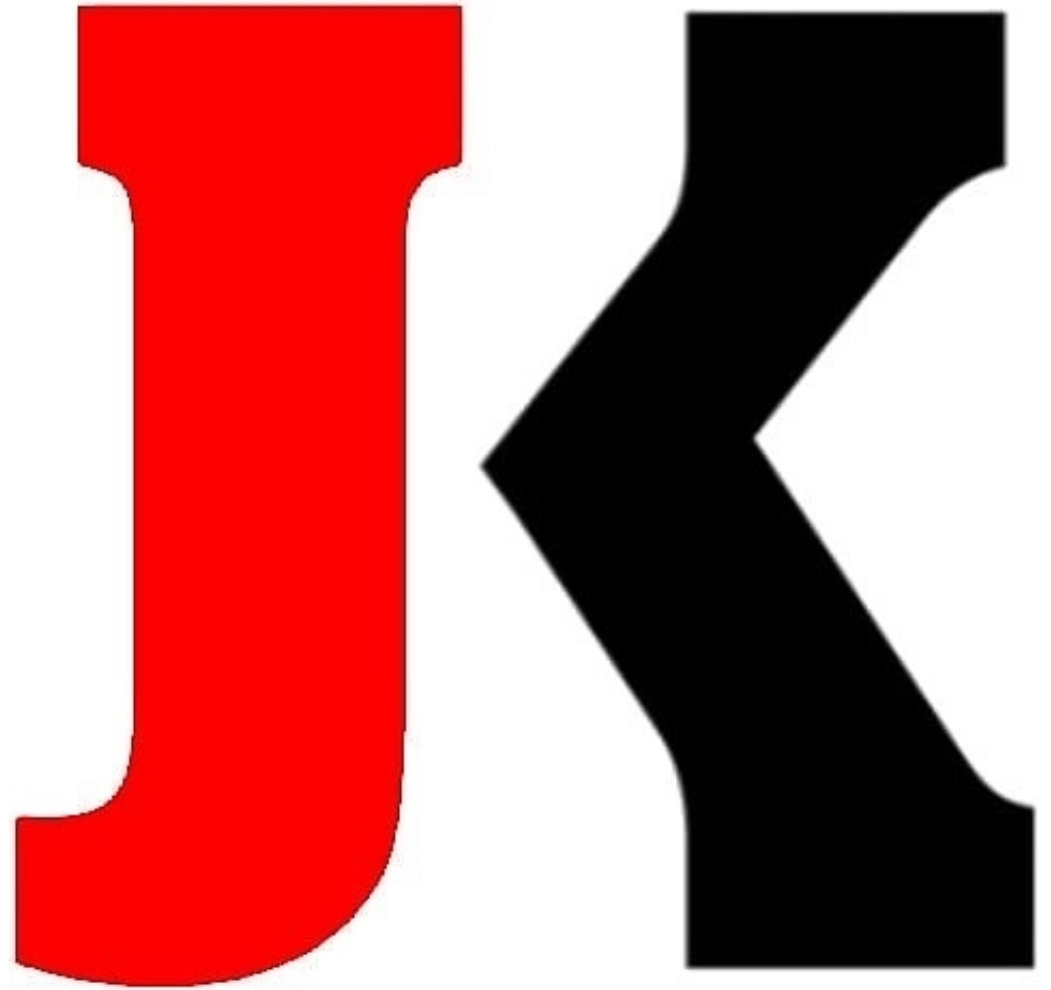
**Heartland
Black
Chamber of
Commerce**



**JLM
Construction**



The Jegna Klub



**Mosaic
Construction
Company**





Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Irene Caudillo, Chief of Staff</div> icaudillo@wycokck.org x5010	Mayor's Office
AGENDA ITEM #5.2.		
UPDATE: MAYORS FROM EDWARDSVILLE AND LAKE QUIVIRA (ADDED PER AGENDA UPDATE)		
BACKGROUND		
Mayor Caiharr, Edwardsville, and Mayor McCullagh, Lake Quivira, will briefly provide updates to the commission.		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor/Administrator to add to agenda.



PROCLAMATION

WHEREAS, Deputy Elijah Ming honorably served the citizens of Wyandotte County, Kansas, as a Deputy of the Wyandotte County Sheriff's Office, upholding the law with courage, dedication, and unwavering integrity; and

WHEREAS, Deputy Ming made the ultimate sacrifice in the line of duty in Kansas City, Kansas, on July 26, 2025, demonstrating the highest form of bravery and commitment to protecting our community; and

WHEREAS, Deputy Ming was known not only as a devoted public servant but also as a man of strong personal values, whose steadfast commitment to his family, his community, and to doing what was right earned the deep respect of all who knew him; and

WHEREAS, Deputy Ming's integrity, compassion, and sense of duty left a profound impact on his fellow officers, neighbors, friends, and family, and his legacy continues to inspire those who follow in his footsteps; and

WHEREAS, it is fitting that we honor and remember Deputy Elijah Ming, not only for his life and service, but also for the legacy he leaves behind in the hearts of those he served and protected.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim July 30th, 2025, as:

“Deputy Elijah Ming Memorial Day”

in Wyandotte County/Kansas City, Kansas. Let it be further resolved that this day be forever memorialized in the records and hearts of Wyandotte County, and that we encourage all residents to reflect on the contributions of Deputy Ming and all public safety professional officers who serve and protect our communities. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 384 1036 443" style="border: 1px solid black; padding: 2px;">Irene Caudillo, Chief of Staff</div> icaudillo@wycokck.org x5010	Mayor's Office
AGENDA ITEM #5.4.		
COMMUNITY INPUT AND RECOMMENDATIONS		
BACKGROUND		
<p>Public forum to allow citizens to express concerns and present solutions relating specifically, and solely to the Unified Government's span of interest and control. Participants will be limited to three minutes in duration. Citizens appearing in the Municipal Office Building will be given priority, followed by a limited number of participants who have registered online through the Unified Government Clerk's Office. Those who have registered online may not be given an immediate opportunity to participate due to time constraints to be determined by the Mayor/CEO. If time allows, persons listening online who wish to make comments will be recognized. All interested participants should know that Mayor/CEO Garner has also placed a maximum time limit of 45 minutes to host & conclude these discussions. In the interest of time, there should be no expectation for the requested participant's guaranteed inclusion to be recognized for comment and participation.</p>		
RECOMMENDATION		
For information only		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor/Administrator to add to agenda.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 443" style="border: 1px solid black; padding: 2px;">J. Renee Ramirez, Director</div> rramirez@wycokck.org x5665	Human Resources
AGENDA ITEM #6.1.		
APPROVAL: TRANSIT DRUG AND ALCOHOL POLICY CHANGES		
BACKGROUND		
Approval of revisions to HR Guide 7.4A - DOT Federal Transit Authority Policy.		
RECOMMENDATION		
Approve		
For approval by AHS on 7/28/25 and BOC 08/07/2025		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
Substance Abuse 7.4A-DOT-FTA-updated 2025_TKF-FTA rev, AHS Standing Committee Presentation 070925.final		

Approved by Mayor/Administrator to add to agenda.

Policy on Substance Abuse and Drug and Alcohol Testing

Adopted ~~06-08-07~~~~xx-xx-xx~~

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
TRANSIT DEPARTMENT
EMPLOYEES IN SAFETY SENSITIVE POSITIONS**

**POLICY ON SUBSTANCE ABUSE
AND DRUG AND ALCOHOL TESTING**

**Adopted by the Board of Commissioners of the Unified Government of
Wyandotte County/Kansas City, Kansas**

Adopted: ~~June 8, 2007~~~~xx-xx-xx~~

Last revised: ~~October 17, 2019~~

Table of Contents

	<u>Page</u>
I. Purpose and Scope	3
II. Condition of Employment	5
III. Applicability	5
IV. Definitions	5
V. Prohibited Activities	8
A. Alcohol	8
1. Possession	8
2. On-Duty Use	8
3. On-Call Use	9
4. Pre-Duty Use	9
5. Use Following Accident	9
B. Drugs	10
1. Positive Test	10
2. On-Duty and Pre-Duty Use	10
3. Drug Possession	10
4. Legal Drugs	10
C. Refusal to Submit to Test	10
D. Obstruction of Testing Process	12
VI. Testing in General	12
A. Substances To Be Tested For	12
B. Prohibited Amounts	12
C. Procedures	12
D. Request for Retest	13

E. Use of Results 13

1

VII. Types of Testing 14

A. Pre-employment/Post Offer Testing 14

B. Post-Accident Testing 15

C. Random Testing 17

D. Reasonable Suspicion 18 E. Return to Duty 19

F. Follow-Up
20

G. Dilute Urine Specimen 21

H. Split Specimen Test 21

VIII. Consequences of a Confirmed Positive Test Result
or Refusal to Take a Drug or Alcohol Test 22

A. Applicants 22

1. Non-Employees 22

2. Employees Seeking Safety Sensitive Positions 22

3. Previously Failed or Refused 22

B. Employees 22

1. In General 22

2. Removal from Safety Sensitive Functions 22

3. Discipline 23

4. Referral, Evaluation, Treatment and Retention of Employment 24

IX. Employee Assistance Program 27

X. Notification To Employees 27

XI. Contact Person 28

XII. Training of Employees and Supervisors 28

XIII. Record Keeping and Confidentiality 28

XIV. Search and Seizure 30

Policy on Substance Abuse and Drug and Alcohol Testing

~~Adopted 06-08-07~~xx-xx-xx~~~~

**POLICY ON SUBSTANCE ABUSE AND DRUG AND ALCOHOL TESTING
FOR THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
TRANSIT DEPARTMENT
EMPLOYEES IN SAFETY SENSITIVE POSITIONS**

~~2007~~ 2025

I. Purpose and Scope

The Unified Government is committed to programs that promote safety in the workplace, employee health and well-being, and public confidence. The federal Omnibus Transportation Employee Testing Act of 1991, Public Law 102-143, Title V, requires alcohol and drug testing of certain Unified Government employees. Consistent with the spirit and intent of the federal law and the Unified Government's commitment to safe and effective workplaces, the Unified Government has developed this policy statement regarding substance abuse and establishing an alcohol and drug testing program for Unified Government Transit Department employees who perform "safety sensitive" functions.

The Unified Government recognizes that many areas of its operations involve hazardous work and that all areas involve the public directly or indirectly. The Unified Government and each of its employees are responsible for providing safe and efficient operations for the protection and benefit of the public and fellow employees. The welfare of the public and UG employees requires that the operation of public transit vehicles and other safety sensitive functions be performed by employees who are physically and mentally fit and who do not misuse alcohol or legal drugs or use illegal drugs. The objective of this policy is to help prevent accidents and injuries resulting from the misuse of alcohol or legal drugs and illegal use of drugs by drivers of public transit vehicles and other employees in safety sensitive positions and to eliminate misuse of alcohol and legal drugs and illegal use of drugs and their effects in the workplace. With the cooperation of its employees, the Unified Government seeks to accomplish this objective consistent with prevailing legal principles and by means that least intrude upon its employees' legitimate expectations of privacy.

Employees who use illegal drugs or abuse alcohol or legal drugs are personally responsible for seeking evaluation and undertaking their own rehabilitation. The Unified Government encourages employees with substance abuse problems to seek help through the Employee Assistance Program, which provides free, confidential professional assistance to employees and family members.

The Unified Government recognizes that cooperation between employees and management is important in dealing with problems caused by substance abuse. Because the Employee Assistance Program is confidential, the Unified Government will not know about an employee who has sought help for a substance abuse problem. If an employee voluntarily seeks help through the Employee Assistance Program, the Unified Government will not impose discipline

for that action alone. The Unified Government will not consider the employee to have voluntarily sought assistance if the assistance is sought following an accident, initiation of an investigation, request for drug or alcohol test, threat of disciplinary action, arrest, or other manifestation of a substance abuse problem in the workplace.

Not all employees with substance abuse problems will voluntarily seek assistance. To carry out its responsibility to promote a safe and efficient workplace and the safe operation of public transit vehicles and in order to assist in determining the physical and mental abilities of its employees, the Unified Government has established a drug and alcohol testing program, which includes applicable provisions of the alcohol and drug testing rules adopted by the Federal Transit Administration (FTA). This policy contains guidelines for the detection of misuse of alcohol and illegal use of drugs and outlines the responsibility of supervisory employees, nonsupervisory employees, and applicants for employment. The Unified Government will require drug or alcohol tests or both of applicants for employment and employees in the following circumstances:

- Pre-employment/post offer (drug test only);
- Random;
- Under certain circumstances when there is reasonable suspicion to believe an employee is impaired; Following certain accidents;
- Upon return to duty; and
- During or following drug or alcohol rehabilitation.

This policy is intended to comply with all applicable federal regulations governing workplace anti-drug and alcohol programs in the transit industry. The Federal Transit Administration (FTA) has published 49 CFR Part 655, as amended, that mandates urine **or oral fluid** drug testing and breath **or oral fluids** alcohol testing for safety-sensitive positions and prohibits performance of safety-sensitive functions when there is a positive test result. The U.S. Department of Transportation (DOT) has also published 49 CFR Part 40, as amended, that sets standards for the collection and testing of urine, **and** breath, **or oral fluid** specimens. In addition, the federal government published 49 CFR Part 29, “the Drug-Free Workplace Act of 1988,” which requires the establishment of drug-free workplace policies and the reporting of certain drug-related offenses to the FTA. Those requirements are incorporated in HRG Policy 2.4. The Unified Government has also adopted certain provisions in this policy which are not mandated by FTA regulations, and those provisions are so noted as required by 49 CRF §655.15(j).

This policy in part reflects the requirements of the Federal Transit Administration of the U. S. Department of Transportation and is intended to be construed together with the Unified Government’s Human Resources Guide (HRG) and any applicable bargaining agreements. The Human Resources Guide or an applicable bargaining agreement may contain stricter requirements concerning employee conduct and, if so, the HRG or the applicable bargaining agreement will apply. If this policy contains stricter provisions than the HRG or an applicable bargaining agreement, this policy will apply.

II. Condition of Employment

Compliance with this policy is a condition of employment. Refusal to take a drug or alcohol test or failure to pass a drug or alcohol test is just cause for discipline up to and including discharge.

III. Applicability

This policy applies to all Transit Department employees in safety sensitive positions; all applicants for employment in such positions who have been offered a position; and all employees who apply for transfer to such positions. The position titles of each position that includes the performance of safety-sensitive functions are listed in Appendix A, regardless of the percentage of the position's duties that are safety sensitive.

IV. Definitions

The following terms shall have the following definitions unless the context clearly indicates another meaning.

Accident means an occurrence involving one or more of the following: (1) death; (2) bodily injury of either an employee or a nonemployee who, as a result of the injury, immediately receives medical treatment away from the scene of the accident; (3) disabling damage to one or more motor vehicles as a result of the accident, requiring the vehicle to be transported away from the scene by a tow truck or other vehicle; (4) when an employee is issued a citation as a result of an accident. *[#(4) is UG not FTA required]*

Actual knowledge means actual knowledge by a supervisor that an employee has used alcohol or drugs based on the supervisor's direct observation of the employee, information provided by the employee's previous employer(s), a traffic citation for driving a commercial motor vehicle while under the influence of alcohol or drugs, or an employee's admission of alcohol or drug use except as provided in section VIII.B.4.l. Direct observation as used in this definition means observation of alcohol or drug use and does not include observation of employee behavior or physical characteristics sufficient to warrant reasonable suspicion testing under section VII.D. of this policy. *[UG not FTA required]*

Alcohol means the intoxicating agent in beverage alcohol, ethyl alcohol, or other low molecular weight alcohols including methyl or isopropyl alcohol.

Alcohol concentration (or content) means the alcohol in a volume of ~~blood or~~ breath expressed in terms of grams of alcohol per ~~100 milliliters of blood or~~ 210 liters of breath as indicated by an evidential breath test.

Alcohol test means analysis of a sample of breath ~~or blood~~ to determine the alcohol concentration. *[UG not FTA required]*

Commented [TF1]: This clarifier could be removed now that the definition describes a DOT alcohol test.

Alcohol use means the drinking or swallowing of any beverage, liquid mixture, or preparation, including any medication, containing alcohol. *[UG not FTA required]*

Applicant means an applicant for employment for a position covered by this policy, including a current Unified Government employee who applies to transfer to a position covered by the policy. *[UG not FTA required]*

Collection site means a place designated by the Unified Government where individuals present themselves for the purpose of providing a specimen ~~of their breath, blood, or urine~~ to be analyzed for the presence of drugs or alcohol. It may include a mobile collection facility, a UG facility, hospital, or other facility.

Commercial motor vehicle means a motor vehicle or combination of motor vehicles which is designed or used to transport passengers or property and which:

- has a gross combination weight rating of 26,001 or more pounds inclusive of a towed unit with a gross vehicle weight rating of more than 10,000 pounds; or
- has a gross vehicle weight rating of 26,001 or more pounds;
- or
- is designed to transport 16 or more passengers, including the driver;
- or

is of any size and is used in the transportation of materials found to be hazardous for the purposes of the Hazardous Materials Transportation Act (49 U.S.C. 5103(b)) and which requires the motor vehicle to be placarded under the Hazardous Materials Regulations (49 C.F.R. part 172, subpart F).

Designated employer representative (DER) means an employee authorized by the Unified Government to receive communications and test results from service agents as those individuals or entities are defined in part 40 and who is authorized to take immediate action to remove employees or to cause employees to be removed from safety-sensitive duties and to make required decisions in the testing and evaluation processes. The names of the DERs are set out in Appendix B.

Drug means a controlled substance, specifically one of the substances identified in Section 40.85 of Title 49 of the Code of Federal Regulations (CFR) as it may be amended from time to time, unless the word “drug” is modified by either the word “legal,” “prescription,” or “prescribed” or

unless it is clear from the context that the word “drug” means substances which may be lawfully possessed without a medical prescription.

Drug test means analysis of a sample of urine or oral fluid to identify the presence of the drugs listed in Section VI.A.2. or their metabolites.

Employee means any person appointed to a position at the Unified Government, whether on a temporary, probationary, regular, full-time, or part-time basis.

Employee Assistance Program (EAP) means the Unified Government-offered counseling program that provides assessment, short-term counseling, and referral services to employees for a wide range of drug, alcohol, and mental health problems and which monitors the progress of employees while in treatment.

Human Resources Director means the director of the Unified Government’s Human Resources Department or his or her designated representative.

Licensed medical practitioner means a person who is licensed, certified, and/or registered in accordance with applicable Federal, State, local, or foreign laws and regulations to prescribe controlled substances.

Medical Review Officer (MRO) means the licensed physician who is responsible for reviewing and receiving laboratory results generated under this policy and evaluating medical explanations for certain drug test results.

Pass a drug test or pass an alcohol test means that the results of a drug or alcohol test, as applicable, administered under this policy:

1. Showed no evidence or insufficient evidence of a prohibited drug or drug metabolite or alcohol concentration; or
2. Showed evidence of a prohibited drug or drug metabolite ~~or alcohol concentration~~ but there was a legitimate medical explanation for the result; or
3. Were scientifically insufficient to warrant further action; ~~or~~
4. ~~Were suspect because of irregularities in the administration of the test or observation of chain of custody procedures.~~

Performing a safety sensitive function means any period in which the employee is actually performing, ready to perform, or immediately available to perform any safety sensitive functions.

Positive test result means a test result which reveals either: (1) the presence verified by a MRO of one or more prohibited drugs or their metabolites at or above the minimum levels specified in 49 CFR Part 40, and amendments thereto; or (2) an alcohol concentration of .02 or greater based on an alcohol confirmation test as described in 49 CFR Part 40, and amendments thereto **DOT regulations only apply to .04 or greater; the UG under its independent authority is lowering the threshold amount.**

Possess means to have either in or on the individual's person, personal effects, motor vehicle, or areas substantially entrusted to the control of the individual (e.g., an employee's personal locker).

Safety sensitive function means any of the following activities:

1. Operation of a Transit Department vehicle, whether or not the vehicle is in service;
2. Operation of a commercial motor vehicle which requires operators to have commercial driver's license (CDL);
3. Controlling the dispatch or movement of a Transit Department vehicle;
4. Maintenance (including repairs, overhaul, and rebuilding) of Transit Department vehicles or equipment; or
5. First line supervision of any Transit Department employee who performs a safety sensitive function on a regular basis. **First line supervisors who would not otherwise be subject to testing under DOT guidelines will be tested under UG authority, and are not subject to DOT processes or consequences. #5—UG not FTA required**

Safety sensitive position means a position that requires performance of any of the safety sensitive functions listed above even on an infrequent or occasional basis. A list of safety sensitive positions is contained in Appendix A.

Substance abuse professional or SAP **means a person who evaluates employees who have violated a DOT drug and alcohol regulation and makes recommendations concerning education, treatment, follow-up testing, and aftercare. SAP, in this policy, is also used to refer to a substance abuse specialist means a person who evaluates employees who have violated a DOT drug and alcohol regulation or this policy and makes recommendations concerning education,**

treatment, follow-up testing, and aftercare. The SAP or SAPs approved by the Unified Government are listed in Appendix C.

Substance abuse specialist means a person who evaluates employees who are not DOT-regulated and who have violated a Unified Government drug and alcohol policy and makes recommendations concerning education, treatment, follow-up testing, and aftercare. A substance abuse specialist may also be an SAP.

V. Prohibited Activities

The following activities are prohibited for all employees subject to this policy.

A. Alcohol

1. *Alcohol Possession.* No employee shall be on duty or perform ~~work~~ duties ~~safety-sensitive functions~~ while the employee possesses alcohol. If a supervisor has actual knowledge that an employee possesses alcohol, the supervisor shall not permit the employee to perform or continue to perform ~~work~~ duties ~~safety-sensitive functions~~. *[UG not FTA required]*
2. *On-Duty Use.*
 - a. No employee shall consume alcohol while performing ~~work~~ duties ~~safety-sensitive functions~~. If a supervisor has actual knowledge that an employee is using alcohol while performing ~~work~~ duties ~~safety-sensitive functions~~, the supervisor shall not permit the employee to perform or continue to perform ~~work~~ duties ~~safety-sensitive functions~~.
 - b. FTA regulations prohibit the performance of safety-sensitive functions while having an alcohol concentration of 0.04 or greater. The UG, under its independent authority, lowers the threshold amount to .02 and prohibits No-employee-shall reporting for duty or remaining on duty while having an alcohol concentration of .02 or greater. Per UG this-transit's rule, if a supervisor has actual knowledge that an employee has an alcohol concentration of .02 or greater, the supervisor shall not permit the employee to perform or continue to perform any work duties work duties safety-sensitive functions. [FTA regulations only apply to .04 or greater; the UG under its independent authority is lowering the threshold amount].

- c. FTA regulations state that Nno employee with an alcohol concentration of .02 or greater, but less than .04, shall perform a safety-sensitive function or continue to perform a safety-sensitive function until a subsequent test measures less than .02 or the start of the employee's next regularly scheduled duty period, but not less than eight hours following the administration of the test.— The UG however, under its independent authority, considers a .02 or greater alcohol concentration a violation of UG policy; therefore, if a supervisor has actual knowledge that an employee has an alcohol concentration of .02 or greater, the supervisor shall not permit the employee to perform or continue to perform any safety sensitive function !UG, not FTA, required!
3. *On-Call Use.*
 - a. No employee shall use alcohol while on call.
 - b. Any time an employee is called to report for duty and the employee has used alcohol within four hours of the call, the employee must turn down the work. A supervisor shall give an employee the opportunity to acknowledge the use of alcohol at the time he or she is called to report to duty and the inability to perform his or her safety sensitive function.
 - c. If the employee acknowledges the use of alcohol but claims ability to perform his or her safety sensitive function, the employee must take an alcohol test.
4. *Pre-Duty Use.* No employee shall perform safety sensitive functions within four hours after using alcohol.— If a supervisor has actual knowledge that an employee has used alcohol within four hours, the supervisor shall not permit an employee to perform or continue to perform safety sensitive functions.
5. *Use Following an Accident.* No employee required to take a post-accident alcohol test shall use alcohol for eight hours following the accident, or until he or she undergoes a post-accident alcohol test, whichever occurs first.

B. Drugs

1. *Positive Test.* No employee shall report for safety-sensitive duty, remain on safety-sensitive duty, or perform ~~work duties~~safety-sensitive functions if the employee has a positive test result for drugs or has adulterated or substituted a test specimen. If a supervisor has actual knowledge that an employee has a positive test result for drugs or has adulterated or substituted a test specimen, the supervisor shall not permit the employee to perform or continue to perform ~~work duties~~safety-sensitive functions.
2. *On-Duty and Pre-Duty Use.* No employee shall report for duty or remain on duty when the employee uses any drug, except when the use is pursuant to the instructions of a licensed medical practitioner who has advised the employee that the substance will not adversely affect the employee's ability to safely operate a commercial motor vehicle or perform other safety sensitive functions. If a supervisor has actual knowledge that an employee has used a drug in violation of this policy, the supervisor shall not permit the employee to perform or continue to perform ~~work~~ dutiessafety-sensitive functions. *[UG's rule is broader than FTA regs which prohibit only the use of the five tested drugs]*
3. *Drug Possession.* No employee shall possess drugs while the employee is on duty, except for those drugs which have been prescribed for the employee by a licensed medical practitioner and except for those drugs which may be lawfully possessed without a medical prescription. *[not FTA required but is required by the Drug Free Workplace Act]*
4. *Legal Drugs [UG not FTA required]*
 - a. The UG does not prohibit an employee's use of prescription drugs pursuant to the instructions of a licensed medical practitioner or non-prescription drugs (including cough syrup) when used by the individual to whom the medication was prescribed and according to directions for the purpose manufactured. It is the employee's responsibility to remain fit for duty and avoid impairment.
 - b. Employees shall not work if their ability to perform their duties in a safe manner is impaired by the use of prescription or over-the-counter drugs.

C. Refusal to Submit to Test

1. No employee shall refuse to submit to an alcohol or drug test required under this policy. A supervisor shall not permit an employee who refuses to submit to a test to perform or continue to perform ~~work duties~~safety-sensitive functions. However, an employee may request to consult with union representatives

1. as long as it does not delay the testing process more than one hour. Employees tested under DOT authority may request to consult with union representatives, however testing may not be delayed for any reason. [The last sentence is not FTA required.]

2. The following behaviors constitute a test refusal for all testing categories ~~except pre-employment~~:
 - a. ~~Failure to appear for~~ Failure to appear for any test (except pre-employment) within a reasonable time, after being directed to do so by the UG a test within a reasonable time.
 - b. ~~Failure to remain at the testing site until the testing process is complete. Except, that an applicant or employee who leaves the collection site before a pre-employment testing process commences is not deemed to have refused to test~~Failure to remain at the testing site until the testing process is complete.
 - c. ~~Failure to provide a specimen for any drug test or an adequate amount of breath or saliva for any alcohol test required by this policy. Except, that an applicant or employee who does not provide a specimen for a drug test because they leave the collection site before a pre-employment testing process commences is not deemed to have refused to test.~~Failure to attempt to provide a urine specimen for any drug test or an adequate amount of breath or saliva for any alcohol test required by this policy.
 - d. In the case of a directly observed or monitored collection in a drug test, failure to permit the observation or monitoring of provision of a specimen.
 - e. Failure to provide a sufficient amount of ~~urine specimen~~ when directed and it has been determined through a required medical evaluation that there was no adequate medical explanation for the failure.
 - f. Failure to take an additional drug test directed by the Unified Government or the collector.
 - g. Failure to undergo a medical examination or evaluation as directed by the MRO as part of the verification process or as directed by the Unified Government. UG pre-employment testing is only conducted after a Conditional Offer of Employment.

- h. Failure to cooperate with any part of the testing process.
 - i. If the MRO reports that the employee has a verified adulterated or substituted test result.
 - j. Failure to provide a sufficient breath specimen and it has been determined through a required medical evaluation that there was no adequate medical explanation for the failure.
 - k. Failure to undergo a medical examination or evaluation as directed by the Unified Government as part of the insufficient breath procedures in 49 CFR Part 40.
 - l. Refusal to sign Step 2 of the Alcohol Testing Form as prescribed by 49 CFR Part 40.
 - m. Failure to cooperate with any part of the testing process (e.g., refusing to empty pockets when so directed by the collector, behaving in a confrontational way that disrupts the collection process).
 - n. Admitting to the adulteration or substitution of a specimen to the collector or MRO.
 - o. Failure to follow an observer's instructions to raise and lower clothing and turn around during a directly-observed urine test.
 - p. Possessing or wearing a prosthetic or other device used to tamper with the collection process.
3. When an employee refuses to submit to a drug or alcohol test, the procedures outlined in 49 CFR Part 40 will be followed.

D. Obstruction of Testing Process

No employee shall cause or attempt to cause the alteration of a test sample, submit or attempt to submit a false test sample, or otherwise obstruct the testing process.

VI. Testing in General

A. Substances To Be Tested For

1. Alcohol

1-a. The Unified Government may test for the presence of alcohol.

2. Drugs

2-a. When a drug test is required under this policy, a test will be given to detect the following drugs:

a.i amphetamine/methamphetamine (e.g., speed, crystal);

b.ii cocaine;

e.iii opioids (e.g., codeine, heroin, morphine, hydromorphone, hydrocodone, oxymorphone, and oxycodone);

d.iv phencyclidine (PCP);

v THC/marijuana.

e.b. Consumption of these products is prohibited at all times.

B. Prohibited Amounts

An employee with a positive test result of a drug or alcohol test administered under this policy is in violation of the policy and subject to discipline.

C. Procedures

1. Employees required to take a test must present themselves at a location designated by the Unified Government.
2. All tests under this policy will be conducted in accordance with the procedures set out in 49 CFR Part 40, as it may be amended. The current version of Part 40 is available for review by employees upon request from the Human Resources Department.
3. The procedures utilized under this policy protect the employee and the integrity of the drug and alcohol testing process, safeguard the validity of the test results, and ensure the test results are attributed to the correct employee.
4. Before performing a drug or alcohol test required by 49 CFR Part 655, the Unified Government will notify employees that the test is required by such regulations.
5. -The Unified Government will notify an employee of drug test the results of random, reasonable suspicion, and post-accident tests for drugs if the results are verified positive or a refusal. The Unified Government will also inform the employee which drug or drugs were verified as positive.
6. If the MRO is unable to contact an employee, the DER will make reasonable efforts to contact each employee whom the MRO has

attempted to contact and request the employee to contact and discuss the results of the drug test with the MRO.

4.

D. Request for Retest

1. An employee who has a positive drug test result may request that the original split sample be analyzed again.
2. When an employee is notified by the MRO that he or she has a positive drug test or refusal to test because of adulteration or substitution, the applicant or employee has 72 hours from the time of notification to request a test of the split specimen. The request must be made to the MRO. The request may be verbal or in writing.
3. If the employee does not request a test of the split specimen within 72 hours, the employee may present to the MRO information documenting that serious injury, illness, lack of actual notice of the verified test result, inability to contact the MRO (e.g., there was no one in the MRO's office and the answering machine was not working), or other circumstances unavoidably prevented the employee from making a timely response. If the MRO concludes that there was a legitimate reason for the employee's failure to contact the MRO within 72 hours, the MRO will direct the test of the split specimen.
4. Retesting under this section shall be at the expense of the employee if the retest has a positive test result. If the Unified Government has advanced payment, the employee shall reimburse the Unified Government. If the retest has a negative test result, the Unified Government will pay for the retesting cost. *[UG not FTA required]*

E. Use of Results

The results of a drug or alcohol test may be considered in processing an adverse personnel action against an employee and may be used for other administrative purposes. However, results of an initial test for drugs or a screening test for alcohol are not conveyed to the Unified Government by the MRO or the laboratory or the Breath Alcohol Technician and so are not used as a basis for an adverse personnel action or administrative action.

VII. Types of Testing

A. Pre-employment/Post Offer Testing

1. The Unified Government will notify all applicants for positions covered by this policy that they are required to submit to a drug test if the Unified Government offers them employment. An offer of employment will be conditioned upon the applicant passing a drug test.
2. The Unified Government will notify current employees who are applicants for positions covered by this policy that they are required to submit to a drug tests if such a position is offered to them. Any offer of employment to a current employee of a position covered by this policy will be conditioned upon the employee passing a drug test.
3. ~~No applicant or employee will be permitted to perform a safety-sensitive function for the Unified Government until a pre-employment drug test returns a verified negative result. No employee will be permitted to perform a safety sensitive function for the Unified Government before completing the testing required by this section.~~
4. The Unified Government will give current employees who apply for safety sensitive positions 24 hours notice before any drug test is given under this section.
5. Every vacancy announcement for safety sensitive positions will state:

"All applicants for this position who do not presently hold a safety sensitive position with the Unified Government will be required to submit to a drug test after successful bid and before actual appointment."
6. Failure to give any notices does not preclude applicant testing.
7. When an applicant has previously failed or refused a pre-employment drug test administered under 49 CFR Part 655, the applicant must provide proof of having successfully completed a referral, evaluation, and treatment plan as described in 49 CFR Part 40.
8. When an employee has not performed a safety sensitive function for 90 consecutive calendar days regardless of the reason, and the employee has not been in the random testing pool during that time, the employee must take and pass a pre-employment drug test.

9. Any drug test that is cancelled must be made up and the offer of employment will be conditioned upon the applicant passing the drug test.

B. *Post-Accident Testing*

1. Following an accident while on duty or operating a Unified Government vehicle, alcohol and drug tests will be administered to each surviving employee:
 - a. In the case of an accident involving the loss of human life—
 - (1) An employee who was operating a mass transit vehicle involved in the accident; or
 - (2) An employee whose conduct could have contributed to the accident, as determined by the Department Head or his or her designee using the best information available at the time of the decision.
 - b. In the case of all other accidents (no fatalities), where an individual suffers bodily injury and immediately receives medical treatment away from the scene of the accident, or one or more vehicles (including non-FTA funded vehicles) incurs disabling damage as the result of the occurrence —
 - (1) An employee who was operating a mass transit vehicle involved in the accident, unless the Department Head or his or her designee determines, using the best information available at the time of the decision, that the employee's performance can be completely discounted as a contributing factor to the accident; or
 - (2) Whose performance could have contributed to the accident, as determined by the Department Head or his or her designee, using the best information available at the time of the decision.
2. ***Timing of tests.*** The drug and alcohol testing shall be administered as soon as practicable following the accident.

- a. *Alcohol tests.* If an alcohol test required by this section is not administered within two hours following the accident, the supervisor shall file a record stating the reasons the alcohol test was not promptly administered. If an alcohol test required by this section is not administered within eight hours, attempts to administer such test shall cease, and the supervisor shall state in the record the reasons.
- b. *Drug tests.* If a drug test required by this section is not administered within 32 hours following the accident, attempts to administer such test shall cease, and the supervisor shall file a record stating the reasons the test was not promptly administered.
3. The supervisor or other Unified Government representative shall take all reasonable steps to obtain drug and alcohol tests of the employee, but any injury should be treated first. *~~UG not FTA required~~*
 - a. ~~If an employee is injured and unable to consent to the test or unconscious, Unified Government personnel are prohibited from attempting to collect a specimen. In the case of a conscious but hospitalized employee, the supervisor must notify the hospital of the need for a sample.~~
 - b. If the employee gives his or her consent, Unified Government personnel must direct the medical facility to send the sample to the laboratory for testing. Unified Government personnel must ask the treating physician to determine whether the employee is able to understand a request to provide a sample.
 - c. If an employee is conscious and able to understand a request for a sample and refuses to be tested, the employee will be suspended without pay pending further review.
4. The decision not to administer a drug and/or alcohol test under this section shall be based on a determination by the Department Head or his or her designee, using the best available information at the time of the determination that the employee's performance could not have contributed to the accident. Such a decision must be documented in detail, including the decision-making process used to reach the decision not to test.
5. An employee who is subject to post-accident testing must remain readily available for the testing or be deemed to have refused to submit to testing. Nothing in this section requires the delay of necessary medical attention

for injured people following an accident or prohibits an employee from leaving the scene of an accident for the period necessary to obtain assistance in responding to the accident or to obtain necessary emergency medical care.

6. Following an accident, the employee must notify his or her supervisor. ~~If~~ a drug test is required under this section, the supervisor must arrange for the employee to be taken immediately to an approved collection site for an alcohol test and a drug test. The employee will not be allowed to drive him- or herself. **[UG not FTA required]**
7. After the collection of the sample, the supervisor must arrange for the employee to be transported to his or her home address. The employee will not be allowed to drive himself or herself. This section does not apply if an alcohol test is administered and the alcohol concentration is less than .02. **[UG not FTA required]**
8. The results of a breath or blood test for the use of alcohol or a urine test for the use of drugs, conducted by federal, state, or local officials having independent authority for the test, shall meet the requirements of this section, if the tests conform to applicable federal, state, or local requirements and if the results of the tests are obtained by the Unified Government. Such test results may be used only when the Unified Government is unable to perform a post-accident test within the required periods noted in this section.
9. The Unified Government will provide employees subject to this policy with necessary post-accident information, procedures, and instructions, prior to the employee performing a safety sensitive function, so that the employee will be able to comply with the requirements of this section. **[UG not FTA required]**

C. Random Testing

1. Unannounced random drug and alcohol tests will be administered to employees in positions subject to this policy.
2. The Human Resources Director will administer the random testing, in which an employee will be selected for drug and alcohol testing on a random basis by using a computer-based random number generator that is matched with an employee's employee identification number.

3. The tests will be unannounced and the testing dates will be spread reasonably throughout the calendar year. Random testing will be conducted at all times of day when safety sensitive functions are performed.
4. Each employee in a position covered by this policy will be in the pool from which random selection is made. Each employee in the pool has an equal chance of selection and will remain in the pool, even after the employee has been tested.
5. Employees will be notified they have been selected for testing only after they have reported for duty on the day of collection and are on the job, and the Unified Government will transport the employees to the collection site immediately. If the employee is performing a safety sensitive function at the time of the notification, the employee will cease to perform such function and wait to be transported to the collection site.
6. Employees may be randomly tested for prohibited drug use at any time while on duty.
- 6.7. Employees will only be random tested for alcohol while they are performing safety sensitive functions, just before they are to perform safety sensitive functions, or just after they have ceased performing such functions.
- 7.8. The Unified Government will require random drug and alcohol testing at rates that meet or exceed the minimum annual percentage rates published in the Federal Register and posted online at <https://www.transportation.gov/odapc/random-testing-rates>.
- 8.9. A separate pool will be maintained for employees covered by regulations issued by the Federal Transit Administration.

D. Reasonable Suspicion Testing

1. The Unified Government requires an employee to submit to a drug or alcohol test, or both, when there is reasonable suspicion to believe the employee has used alcohol or drugs in violation of this policy.
2. In deciding whether there is reasonable suspicion to believe the employee has used alcohol or drugs in violation of this policy, the supervisor must base his or her conclusion on specific, contemporaneous, articulable

observations concerning the appearance, behavior, speech, or body odors of the employee.

3. The required observations for reasonable suspicion testing shall be made by a supervisor or Unified Government official who is trained in detecting the signs and symptoms of drug use and alcohol misuse. The person who makes the determination that reasonable suspicion exists to conduct an alcohol test shall not conduct the alcohol test.
4. Alcohol testing will be performed only if the observations required by paragraph 2 of this section are made during, just preceding, or just after the period of the workday that the employee is required to be in compliance with this policy. Alcohol testing under this section will be performed only while the employee is performing safety sensitive functions, just before the employee is to perform safety sensitive functions, or just after the employee has ceased performing such functions.
5. Once the supervisor has decided there is reasonable suspicion under this section, the employee must be taken immediately to an approved collection site to obtain a breath or urine sample. ***[UG not FTA required]***
6. The employee may request union representation ***as long as the testing is not delayed more than one hour. [UG not FTA required]***
7. If an alcohol test required by this section is not administered within two hours following the supervisor's determination of reasonable suspicion, the supervisor shall file a record stating the reasons the alcohol test was not promptly administered. If an alcohol test required by this section is not administered within eight hours, attempts to administer such test shall cease and the supervisor shall state in the record the reasons.
8. If a supervisor makes a determination of reasonable suspicion that an employee is under the influence of or impaired by alcohol under this section, the employee in question must be immediately removed from performing a safety sensitive function. ***[UG not FTA required but implied by 655.46]***
9. Except as provided in the preceding paragraph b, the Unified Government will take no action against an employee with respect to alcohol use based solely on the employee's behavior and appearance, in the absence of an alcohol test. ***[UG not FTA required]***

10. The supervisor shall document the incident, including a written record of the observations leading to an alcohol or drug reasonable suspicion test, signed by the supervisor or Unified Government official who made the observations, within 24 hours of the observed behavior or before the results of the tests are released, whichever is earlier. ***[UG not FTA required]***
11. After the collection of the sample, the employee will be transported to his or her home address. The employee will not be allowed to drive himself or herself. This section does not apply if an alcohol test is administered and the result is less than .02. ***[UG not FTA required]***

E. Return to Duty Testing

1. When an employee refuses to submit to a drug or alcohol test, has a positive test result for drugs or alcohol, or has violated any prohibition on the use of alcohol or drugs under the FTA regulations or this policy, if an employee is otherwise eligible to return to duty under this policy and other Unified Government rules, before the employee will be permitted to return to duty and to perform safety sensitive functions, the employee shall:
 - a. Receive an evaluation by a substance abuse professional (SAP);
 - b. Successfully comply with any education and/or treatment prescribed by the SAP; and
 - c. Take and pass a return to duty alcohol or drug test or both as determined by the SAP. All specimen collection for a return to duty test must be conducted under direct observation.
2. ~~The Unified Government will provide to each employee identified under paragraph 1 of this section the name, address, and telephone number of the EAP, which will provide a list of DOT qualified SAPs (or substance abuse specialists for non-DOT violations). The employee must choose an SAP from this list because this is the only SAP acceptable to the Unified Government. The Unified Government will provide to each employee identified under paragraph 1 of this section the name, address, and telephone number of the EAP which is the only SAP acceptable to the Unified Government, and which is DOT-qualified.~~
3. ~~When an employee in a position covered by this policy has not performed a safety sensitive function for 90 consecutive calendar days regardless of the reason, and the employee has not been in the random selection pool~~

~~covered by this policy during that time, the employee must pass a drug test.~~

4. ~~All return to duty tests administered under FTA authority will be conducted under direct observation and in accordance with 49 CFR Part 40, Subpart O. All tests will be conducted under direct observation and in accordance with 49 CFR Part 40, Subpart O.~~

F. Follow Up Testing

1. For each employee who has committed a violation of this policy and who is otherwise eligible to return to duty and who seeks to resume the performance of safety sensitive functions, after the SAP has determined that the employee has successfully complied with the SAP's recommendations for education and/or treatment and after the employee has passed the required return to duty tests, the SAP will establish a written follow-up testing plan and will share the plan with the Unified Government.
2. The SAP is the sole determiner of the number and frequency of follow-up tests and whether these tests will be for drugs, alcohol, or both, unless otherwise directed by the ~~FMCSA-FTA~~ regulations.
3. At a minimum the employee will be subject to six unannounced follow-up tests in the first twelve months of safety sensitive duty following the employee's return to safety sensitive functions. The SAP may require a greater number of follow-up tests during the first 12-month period of safety sensitive duty. The SAP may also require follow-up tests during the 48 months of safety sensitive duty following the first 12-month period.
4. The Unified Government will make the decision on specific dates on which to conduct the tests prescribed by the SAP. The Unified Government will not impose more testing requirements than are contained in the SAP's follow-up testing plan.
5. The employee will not be permitted to perform safety sensitive functions unless follow-up testing is conducted as directed by the SAP.
6. Follow-up alcohol testing is only permissible just before, during, or just after performance of safety sensitive functions.
7. The follow-up tests will be unannounced, and the employee will not be given advance notice of such tests.

8. ~~All specimen collection for follow-up tests administered under FTA authority must be conducted under direct observation. All specimen collection for follow-up tests must be conducted under direct observation. The UG, under its independent authority, does not conduct directly observed tests for non-DOT violations.~~
9. Follow-up testing is separate from and in addition to random testing under this policy. Employees subject to follow-up testing will remain in the random testing pool, but a random test will not be substituted for a follow-up test.
10. A cancelled follow-up test will not be counted as a completed test. A cancelled follow-up test must be recollected.
11. All tests will be conducted in accordance with 49 CFR Part 40, Subpart O.

G. Dilute Urine Specimen

If there is a negative dilute test result, the Unified Government will accept the test result and there will be no retest, unless the creatinine concentration of a negative dilute specimen was greater than or equal to 2 mg/dL, but less than or equal to 5 mg/dL.

H. Split Specimen Test

In the event of a verified positive test result, or a verified adulterated or substituted result, the employee can request that the split specimen be tested at a second laboratory. The Unified Government guarantees that the split specimen test will be conducted in a timely fashion. The Unified Government will pay for the split specimen test; except that the Unified Government will seek reimbursement from the employee if the split specimen test yields a verified positive test result, or a verified adulterated or substituted result.

VIII. Consequences of a Confirmed Positive Test Result or Refusal to Take a Drug or Alcohol Test

A. Applicants

1. Non-Employees

The Unified Government will withdraw the offer of employment and will not hire the applicant if a drug test result indicates a positive test result or if the applicant refuses to consent to a drug test. Applicants will be informed in writing if they are rejected on the basis of a positive test result. The Unified Government will provide the applicant with a referral to a substance abuse professional.

2. Employees Seeking Safety Sensitive Positions

The Unified Government will withdraw the offer of a safety sensitive position to a current employee if the employee has a positive test result for drugs or if the employee refuses to consent to a drug test. Employees will be informed in writing if they are rejected on the basis of a positive test result. See Subsection B for other consequences of a positive test result for a current employee.

3. Previously Failed or Refused

An applicant or employee seeking a safety sensitive position who has previously failed or refused a DOT pre-employment drug and/or alcohol test (~~above~~.04 BAC, ~~or above~~) must provide proof of having successfully completed a referral, evaluation, and treatment plan meeting DOT requirements.

B. Employees

1. In General

Compliance with this policy is a condition of employment. Refusal to take a required drug or alcohol test or failure to pass a drug or alcohol test is just cause for discipline including discharge.

2. Removal from Safety Sensitive Functions

~~a.~~—An employee who is tested under this policy and has an alcohol concentration of .04 or greater or who has a positive test result for drugs or who refuses to take a test shall be immediately removed from performing safety sensitive functions ~~and will be referred to a SAP~~. If the Unified Government determines that the employee may otherwise return to duty, the employee may not perform any safety sensitive function until the employee has met all the

requirements of 49 CFR Part 40 for returning to duty and this policy, including referral to and evaluation by the SAP, completion of any treatment ordered by the SAP, passing return to duty tests, and entry into a return to work agreement. ***[The return to work agreement is UG not FTA required]*** An employee cannot enter into a second or subsequent return to work agreement once receiving an additional verified positive test result or refusing to take a test.

b-1. An employee who is tested under this policy and has an alcohol concentration of .02 or greater but less than .04 shall be immediately removed from performing safety sensitive functions. If the Unified Government determines that the employee may return to duty, the employee may not perform any safety sensitive functions until another test shows the employee has an alcohol concentration of less than .02; or until the start of the employee's next regularly scheduled duty period, but not less than eight hours following administration of the test.

3. Discipline

All discipline under this policy is adopted by the Unified Government under its independent authority and is not mandated by the FTA.

- a.*** An employee who is tested under this policy and has an alcohol test result of .02 or more or who refuses to take an alcohol test or who otherwise violates the provisions of this policy is subject to discipline including discharge. ***[UG not FTA authority if discipline is imposed based on alcohol test results between .02 and .04]***
- b.*** An employee who is tested under the provisions of this policy and who has a positive test result for drugs or refuses to take a drug test or who otherwise violates the provisions of this policy is subject to discipline including discharge.
- c.*** If an employee who has a positive test result is not terminated, the employee may be placed on probation for a period of up to 60 months, depending on the length of time recommended by the SAP for follow-up testing. If the employee violates any provisions of this policy or any other applicable provision of the Human Resources Guide or applicable bargaining agreement during the probationary period, the employee may be terminated, except as provided in the following subsection B.4.

- d.* Action to discipline an employee must be taken in accordance with the Human Resources Guide or applicable bargaining agreement.
- e.* Any suspension from duty resulting from a violation of this policy is without pay, except that an employee who has undergone reasonable suspicion testing for drugs will be suspended with pay until the Unified Government receives the drug test result.

4. Referral, Evaluation, Treatment, and Retention of Employment

- a.* The Unified Government will advise each employee known to have engaged in conduct prohibited by this policy of the names, addresses, and telephone numbers of substance abuse professionals acceptable to the Unified Government.
- b.* (1) This policy dictates that certain employees who violate the policy must be evaluated by a substance abuse professional who will determine what education and/or treatment, ~~if any~~, the employee needs in resolving problems associated with alcohol misuse and drug use.

(2) If their employment is not terminated, those employees who have a positive test result for either drugs or alcohol or refuse to submit to a test (including by adulterating or substituting a urine specimen) must be evaluated by a SAP.
- c.* Following a violation of this policy and a return to duty, the employee will be on probation for at least 24 months and, if the SAP recommends a longer period of time for follow-up testing, will be on probation for the period of follow-up testing, up to 60 months. **[UG not FTA required]**
- d.* After any violation of this policy, if an employee is not terminated, the employee will retain his or her employment only if the employee fulfills all of the following requirements:
 - (1) Successfully complies with the SAP's evaluation recommendations for education and/or treatment as determined by the SAP;
 - (2) Passes all drug and alcohol return-to-duty and follow-up tests required by the SAP's testing plan;

- (3) Enters into a return to work agreement; and ***[UG not FTA required]***
- (4) Does not commit any other violations of this policy or of the return to work agreement. ***[UG not FTA required]***
- e. During the probationary period following return to duty, an employee who voluntarily admits a relapse of a substance abuse problem prior to being notified to report for testing may be given another opportunity for rehabilitation if the conditions set out in subsection d. of this section are met. A modified return to work agreement will be required, and the employee will be subject to a new 24-month period or longer of non-federal follow up testing on non-DOT forms as determined by the substance abuse counselor. ***[UG not FTA required]***
- f. Employees on probation must adhere to all other Human Resources Guide provisions. Nothing in this policy or in a return to work agreement shall preclude termination of an employee for a violation of the HR Guide. ***[UG not FTA required]***
- g. An employee who has violated this policy and has retained his or her employment under the provisions of this section VIII.B.4. who again violates this policy is subject to immediate termination. ***[UG not FTA required]***
- h. The decision to retain an employee who has completed a rehabilitation program and has returned to work and thereafter requests to enter a rehabilitation program again rests solely within the discretion of the County Administrator. ***[UG not FTA required]***
- i. Employees should attempt to schedule SAP- or substance abuse counselor-prescribed education and treatment sessions outside of normal work hours whenever possible. However, employees will be allowed to use their sick leave or vacation leave while participating in SAP- or substance abuse counselor-prescribed programs during normal working hours. ***[UG not FTA required]***
- j. Employees are responsible for the cost of SAP- or substance abuse counselor-prescribed education and treatment. An employee is not prohibited from using the Unified Government Employee Health

Benefit Plan to pay for such education and treatment, but whether it is a covered benefit under the Plan depends on the terms and conditions of the Plan. Any drug or alcohol tests ordered by the SAP, or non-federal drug or alcohol tests on non-DOT forms ordered by the substance abuse counselor, prior to an employee's return to duty must be paid for by the employee. **[UG not FTA required]**

- k.** If the Unified Government receives a recommendation from the SAP or substance abuse counselor that ongoing services (in addition to follow-up tests are needed to assist an employee to maintain sobriety or abstinence from drug use after the employee resumes the performance of safety sensitive duties, the UG, as part of a return to work agreement with the employee, may require the employee to participate in the recommended services. The UG may monitor and document the employee's participation in the recommended services. The employee is obligated to comply with the SAP's or substance abuse counselor's recommendations for these services. If the employee fails or refuses to do so, he or she may be subject to disciplinary action. **[UG not FTA required]**

l. Voluntary Self-Identification [UG not FTA required]

- (1) An employee who voluntarily identifies himself or herself as a user of illegal drugs or an abuser of legal drugs or alcohol, before being identified through other means, will be considered a candidate for retention of employment, provided he or she first:

 - (a) Submits to an evaluation by a substance abuse counselor acceptable to the Unified Government;
 - (b) Successfully complies with the substance abuse counselor's evaluation recommendations for education and/or treatment as determined by the substance abuse counselor;
 - (c) Passes all non-federal drug and alcohol return-~~to duty~~ to duty and follow-up tests recorded on non-DOT forms that are required by the substance abuse counselor's testing plan;
 - (d) Enters into a return to work agreement; and

- (c) Thereafter refrains from violations of this policy or the return to work agreement.
- (2) This self-identification option is only available if:
 - (a) The employee does not self-identify in order to avoid testing under the requirements of this policy;
 - (b) The employee makes the admission of illegal drug use or alcohol or legal drug misuse prior to performing a safety-sensitive function (i.e., prior to reporting for duty); and
 - (c) The employee does not perform a safety-sensitive function until the employee successfully complies with the requirements of subsection *l.(1)* above.
- (3) The employee will only be permitted to return to performing safety-sensitive duties upon successful completion of the requirements of subsection *l.(1)* above.
- (4) The Unified Government will not take adverse action against an employee for voluntary self-identification under this section *l.* if the employee complies with all the requirements contained herein.

IX. Employee Assistance Program

The EAP plays an important role in preventing and resolving an employee's misuse of alcohol and use of drugs. Any employee found to be using illegal drugs or misusing alcohol or legal drugs may be referred to the EAP. The EAP, however, is available to all employees without regard to a finding of use of illegal drugs or misuse of alcohol or legal drugs. The EAP provides counseling and rehabilitation for all referrals as well as education and training regarding misuse of alcohol or drugs. The EAP is available not only to employees but, when feasible, to the families of employees with alcohol or drug problems and to employees with family members who have such problems.

Although employees are encouraged to receive help for drug or alcohol problems, participation in the EAP or any other rehabilitation program will not excuse an employee's failure to comply with the requirements of this policy or any other provision of the HR Guide.

X. Notification to Employees

- A. The Unified Government will provide the following materials to all employees covered by this policy:
 - 1. A copy of this policy;
 - 2. A copy of 49 CFR Part 40; *[UG not FTA required]*
 - 3. Information concerning the effects of alcohol and drug use on an individual's health, work, and personal life; signs and symptoms of an alcohol or drug problem (the employee's or a co-worker's); and available methods of intervening when an alcohol or a drug problem is suspected, including confrontation, referral to any employee assistance program, or referral to management.
- B. The Unified Government will provide written notice of the availability of the policy and associated materials to the employee bargaining unit representing such employees.
- C. Each employee shall sign a statement certifying he or she has received a copy of this policy and other materials required by this section. *[UG not FTA required]*

XI. Contact Person

- A. The identity of the persons designated by the Unified Government to answer employee questions about this policy and related materials is listed in Appendix B.
- B. The names, addresses, and telephone numbers of the MRO and of the EAP/SAP are listed in Appendix C. *[UG not FTA required]*

XII. Training of Employees and Supervisors

- A. All employees covered by this policy must receive at least 60 minutes of training on the effects and consequences of prohibited drug use on personal health, safety, and the work environment, and on the signs and symptoms that may indicate prohibited drug use.
- B. All supervisors of employees subject to this policy and all UG employees authorized to make reasonable suspicion determinations shall receive at least 60 minutes of training on alcohol misuse and at least an additional 60 minutes of

training on drug use, including the physical, behavioral, speech, and performance indicators of probable alcohol misuse and use of drugs.

XIII. Record Keeping and Confidentiality

- A. The Human Resources Department shall maintain the records of the Drug and Alcohol Awareness and Testing Program in a secure location with controlled access in accordance with federal regulations.
- B. The types of records to be maintained, their location, and their minimum period of retention shall be as prescribed by federal DOT regulations.
- C. Except as otherwise provided in this section XIII and federal law, no individual test results or medical information will be released to third parties without the employee's specific written consent.
 - 1. A "third party" is any person or organization to whom other parts of this policy or applicable federal regulations do not explicitly authorize or require the transmission of information in the course of the drug or alcohol testing process.
 - 2.. "Specific written consent" means a statement signed by the employee that he or she agrees to the release of a particular piece of information to a particular, explicitly identified, person or organization at a particular time. Blanket releases, in which an employee agrees to a release of a category of information (e.g., all test results) or to release information to a category of parties (e.g., other employers or companies to which the employee may apply for employment) are prohibited by federal regulation and will not be accepted by the Unified Government.
- D. Test results will be released without the employee's written consent in the following circumstances.
 - 1. In certain legal proceedings as follows:
 - a. These proceedings include a lawsuit, grievance, or administrative proceeding brought by, or on behalf of, an employee and resulting from a positive drug or alcohol test or a refusal to test (including but not limited to adulterated or substituted test results and including but not limited to a worker's compensation,

- unemployment compensation, or other proceeding relating to a benefit sought by the employee).
- b. These proceedings also include a criminal or civil action resulting from an employee's performance of safety sensitive duties in which a court of competent jurisdiction determines that the drug or alcohol test information sought is relevant to the case and issues an order directing the Unified Government to produce the information.
 - c. In such a proceeding, the Unified Government may release the information to the decisionmaker in the proceeding only with a binding stipulation that the decisionmaker to whom it is released will make it available only to parties to the proceeding.
 - d. The Unified Government will immediately notify the employee in writing of any information released under this section.
2. Upon the request of DOT agency representatives, the Unified Government will provide, among other things, all written, printed, and computer-based drug and alcohol program records and reports (including copies of name-specific records or reports).
 3. If requested by the National Transportation Safety Board as part of an accident investigation, the Unified Government will provide information concerning post-accident tests administered after the accident.
 4. If requested by a federal, state, or local safety agency with regulatory authority over the Unified Government or the employee, the Unified Government will provide drug and alcohol test records concerning the employee.
 5. The test results will be released to one of the Unified Government DERs, and the DER may release the results to those Unified Government personnel directly involved in the decision for the tested employee's discharge or disciplinary action and to the Unified Government Legal Department attorneys. ***[UG not FTA required]***
- E. An employee is entitled, upon written request, to obtain copies of any records relating to his or her use of drugs or alcohol, including any records pertaining to his or her drug or alcohol tests. The Unified Government shall promptly provide the records requested by the employee.

- F. Records will be made available to a subsequent employer upon receipt of a written request from the employee.

- G. The Unified Government will release information regarding an employee's records maintained under this policy as directed by the specific written consent of the employee authorizing release of the information to an identified person.

XIV. Search and Seizure

The Unified Government reserves the right to search for alcohol or illegal drugs, without employee consent, all areas and property in which the Unified Government maintains full control or joint control with the employee, which areas and property do not include personal vehicles, lockers, and personal items, such as but not limited to lunch boxes, purses, and briefcases. Supervisors shall notify their Department Head when they have reasonable suspicion that the employee has alcohol or illegal drugs in violation of this policy in his or her possession or in an area not jointly or fully controlled by the Unified Government. If the Department Head concurs that there is reasonable suspicion of alcohol or drug possession which violates this policy, the Department Head shall notify the Human Resources Director and the Legal Department. *[UG not FTA required]*
RELATED POLICY: 2.4 Drug-Free Workplace

RELATED FORM: Reasonable Suspicion Report Form

*Policy on Substance Abuse and Drug and Alcohol Testing—Transit
Adopted ~~06-08-07~~xx-xx-xx*

7.4A Substance Abuse

APPENDIX A – SAFETY SENSITIVE POSITIONS

~~DISPATCHER-I
DISPATCHER-II~~

GENERAL LABORER

TRANSIT OPERATOR

LEAD TRANSIT OPERATOR

OPERATIONS SUPERVISOR

~~OPERATIONS~~ GENERAL SUPERINTENDENT

Updated: 02-19-25

Effective: 06-08-07

APPENDIX B - : ———DESIGNATED EMPLOYER REPRESENTATIVE(S)

1. J. Renee Ramirez, Director
Unified Government Human Resources Dept.
~~701~~ 701 North 7th Street, Room 646
Kansas City, Kansas 66101
Ph. No. (913) 573-5660
Fax No. (913) 573-5684

2. Shakeva Christian, Human Resources Manager
~~2-~~ -Unified Government Human Resources Dept.
~~701~~ 701 North 7th Street, Room 646
Kansas City, Kansas 66101
Ph. No. (913) 573-5660
Fax No. (913) 573-5684

3. Dave Wimberly, ~~Safety Officer~~ Risk Manager
Unified Government Human Resources Dept.
701 North 7th Street, Room 646
Kansas City, Kansas 66101
Ph. No. (913) 573-5660
Fax No. (913) 573-5684

- 3.4. Erin Riley, Safety Coordinator
Unified Government Human Resources Dept.
~~701~~ 701 North 7th Street, Room 646
Kansas City, Kansas 66101
Ph. No. (913) 573-5660
Fax No. (913) 573-5684

Policy on Substance Abuse and Drug and Alcohol Testing—Transit
Adopted ~~06-08-07~~xx-xx-xx
(or their successors)

7.4A Substance Abuse

Effective: 06-08-07

33

APPENDIX C - ~~3~~ MEDICAL REVIEW OFFICER (MRO) AND
EMPLOYEE ASSISTANCE PROGRAM (EAP)

Dale Stegeman, MD
Dr. Maiko Ebersole Robinson, MD St. Louis MRO, Inc.
3895 Jeffco Boulevard
Arnold, MO 63010
(866) 785-6761
(Medical Review Officer)
The University of Kansas Occupational Health
4810 State Avenue
Kansas City, KS 66102

_____ Lucet
Employee Assistance Program

Policy on Substance Abuse and Drug and Alcohol Testing—Transit

Adopted 06-08-07 ~~Adopted xx-xx-xx~~

~~1-800-624-5544 or lucethealth.com New Directions
Behavioral Health (NDBH)~~

~~Employee Assistance Program~~

~~1-800-624-5544 or ndbh.com~~

(or their successors)

Adopted: xx-xx-xx

Updated: 2/19/25

Effective: 06-01-06

7.4A Substance Abuse

TRANSIT DRUG AND ALCOHOL POLICY CHANGES

July 9, 2025



AGENDA



Federal Transit Authority (FTA) Audit overview



Overview of Policy Changes



Questions

AUDIT TIMELINE



September
2024-

KCATA selected for
audit by Federal
Transit
Administration
UG selected as a
KCATA contractor



October 2024-

Audit conducted
Audit report
provided noting
required
corrections



November 2024-
current

Corrections made
following FTA
guidance
HRG 7.4A is the
final piece

AREAS AUDITED

UG Drug and
Alcohol Policy-
Transit (HRG
7.4A)

Drug and Alcohol
Program
Manager
Information

Records
Management
Information

Breath Alcohol
Technician-UG
vendor

Urine Collection-
UG vendor

AUDIT REPORT

Audit report identified what to correct

- Policy-11 items
- DAPM-12 items
- Records Management-6 items
- Breath Alcohol Technician-8 items
- Urine Collection-5 items

The BAT and Urine collection were performed by a vendor. Corrections were required to be submitted by the vendor.

Overview: most corrections were minor, many were wording changes, clarifying language, or minor process changes.

POLICY CHANGE OVERVIEW

11 categories of changes

General overview of the changes

- No major changes to policy
 - Notable changes:
 - Add oral fluid as a DOT-approved specimen
 - Remove references to blood as a specimen type
 - Most changes were clarifying language or modified language
 - Example of language that was changed
 - Modified language to identify a pre-employment test requires a verified negative result
 - Added clarifying language about providing a list of SAPs after a violation

FEDERAL TRANSIT AUTHORITY (FTA)

FTA has approved all submitted policy edits

Requirements of UG to close out FTA audit:

- Proof of policy acceptance
- “Clean” Policy-no redline
- Proof of policy distribution to employees

Deadline: 9/16/25





Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="581 384 1037 478" style="border: 1px solid black; padding: 5px;"> Shelley Kneuvean, Chief Financial Officer </div> skneuvean@wycokck.org x5849	Administrator's Office
AGENDA ITEM #6.2.		
RESOLUTION: GRANTS POLICY THRESHOLD AND ACCEPTANCE OF GRANTS		
BACKGROUND		
RECOMMENDATION		
Approve		
Approve revised grant application and acceptance policy		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None - specific grants have budgetary impacts but the policy itself does not		
LEGAL/ POLICY CONSIDERATIONS		
Reviewed by legal		
ATTACHMENTS		
DRAFT Reso approving grant policy, Grant Policy FINAL 5-6-25, List of Entitlement Grants		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE GRANT APPLICATION AND
ACCEPTANCE POLICY OF THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

WHEREAS, budgetary and financial policies contain high-level principles and requirements that an organization must follow, as formally agreed upon by management and a governing body, in order to direct the strategic vision of an organization; and

WHEREAS, budgetary and financial policies inform organizational processes by providing insight into standard functions and key risk and control points needing monitoring; take into consideration risk assessments, mitigations, and audit efforts to achieve operational efficiencies; and help to shape strategic direction, so an organization can move to a mindset that recognizes cost and risk avoidance as a critical public policy discipline; and

WHEREAS, formal adoption of budgetary and financial policies by a governmental organization is a recommended practice of the International City Management Association (ICMA) and the Government Finance Officers Association (GFOA); and

WHEREAS, the Grant Application and Acceptance Policy of the Unified Government of Wyandotte County/Kansas City, Kansas supports the utilization of grants funds to supplement and expand the Unified Government's core and discretionary operations and the services it provides.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY AND KANSAS CITY, KANSAS:

Section 1. The Unified Government Board of Commissioners hereby adopts its Grant Application and Acceptance Policy.

Section 2. Further Action. The County Administrator and other officers, agents, and employees of the Unified Government are hereby authorized and directed to take such further action as may be appropriate or desirable to accomplish the purpose of this Resolution.

Section 3. Effective Date. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS
OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY AND KANSAS
CITY, KANSAS THIS ____ DAY OF _____, 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:



Unified Government of Wyandotte County
and Kansas City, Kansas

Commission Resolution:

R-__-__

Adopted: __/__/____

Grant Application and Acceptance Policy

I. **Authority:**

Under sections 2-56 and 2-81 of the Code of the Unified Government of Wyandotte County/Kansas City, Kansas (“the Code”) the Mayor and the Board of Commissioners are responsible for legislation, policy formulation, and overall direction setting of the government. This includes the approval of financial policies which establish and direct the operations of Unified Government (UG). Section 2-103 of the Code empowers the County Administrator to carry out the policy directives of the UG Board of Commissioners and manage the day-to-day operations of the executive departments, including the Finance Department. This policy shall be administered on behalf of the County Administrator by the Chief Financial Officer and the Grant Administrator.

II. **Purpose:**

The Unified Government is presented and seeks the opportunity to utilize grant funds to supplement and expand the core and discretionary operations and services it provides. This policy governs the grant application and acceptance process. To the extent practical, this policy follows the intent of the Budget Policy adopted by the Commission on ~~12/19/13~~ 12/10/15, or the most recent approved update, with approved dollar thresholds. In all circumstances, any necessary or required budget revision is subject to that Budget Policy.

III. **Applicability and Scope:**

This policy shall apply to all departments that are a part of the Unified Government.

IV. **Policy:**

For purposes of this policy, there are 3 categories of grants with differing controls as follows:

A. **Grants ~~less than \$50,000~~ or less which require matching or supplemental UG funds of less than \$10,000.**

The Operating and Capital Budget Policy authorizes the County Administrator to manage Department expenditures of less than \$10,000. Grants in this category are subject to that policy and the application and acceptance of such grants require the approval of the County Administrator and do not require Mayor or Commission review or approval. Notice of such application and acceptance will be provided ~~as part of the Weekly Business Material~~ at the next scheduled meeting of the applicable standing committee.

B. **Grants ~~less than \$50,000~~ or less which require matching or supplemental UG funds greater than \$10,000 but less than the grant amount.**

The Budget Policy authorizes the County Administrator to approve certain budget revisions from \$10,000 to \$50,000 subject to the approval of the Mayor, or Mayor pro-tem if the Mayor is absent.

- 1) If the department has identified the matching funds as part of their adopted budget, only County Administrator approval is required to apply for and accept the grant. Such applications will be reported at the next scheduled meeting of the applicable standing committee.
- 2) If the department did not budget for the matching funds as part of their adopted budget but they have identified funds, Grants in this category which are considered a core UG function or service subject to that policy and the application and acceptance of such grants require are within the authority of the approval of the County Administrator and subject to the approval of the Mayor, or Mayor pro-tem if the Mayor is absent. Such applications will be reported at the next scheduled meeting of the applicable standing committee.
- 3) ~~Grants in this category which are considered a discretionary function or service as determined by the Mayor, require Commission action. The application for such grants is subject to the approval of the appropriate Standing Committee and Commission. If approved by the Commission, the award and acceptance of the grant will be reported to the Standing Committee and notice will be provided to the Commission as part of the Weekly Business Material.~~

C. Grants greater than \$50,000 or which require matching or supplemental funds greater than \$50,000.

Prior to applying for and accepting any grant under this category, the application for such grants is subject to the identification of adequate funds for the match approved by the County Administrator and the approval of the appropriate standing committee and Commission.

If the grant is awarded, and notice will be provided to the Commission as part of the Weekly Business Material. an update on the grant will be provided to the Commission not less than once a year.

Grants with short notice period

Occasionally, grant opportunities under this category will be made available with a short amount of time to apply to be considered that would not allow for the normal approval process. In these cases, the County Administrator can permit the department to request the grant application be "fast tracked" for approval through the applicable standing committee and at the next regular Commission meeting.

D. Grants involving partners outside of the Unified Government

For any grant that requires identification of a community partner as part of the grant application, the respective department will work with the Purchasing Department to solicit interest on the part of outside agencies prior to selecting the proposed partner. The grant and proposed partner will require the approval of the County Administrator and the approval of the applicable standing committee and Commission prior to applying for and accepting the grant.

E. Entitlement Grants

As part of a routine course of action, the Unified Government receives entitlement grants from various state and federal agencies. These grants do not require applications but instead are awarded to the Unified Government to locally administer programs on behalf of the state or federal government. Examples include, but are not limited to, Community Development Block Grant funding from the Department of Housing and Urban Development and various Aging program funds from the Department of Health and Human Services.

These grants do not require application or formal acceptance by the Unified Government. However, an update on these grants will be provided to the Mayor and Commission not less than once a year.

F. Notification to Finance

In all cases, departments are required to notify the Finance Department of any application-based grants or entitlement grants prior to application and prior to spending to ensure proper accounting and reporting to the Mayor and Commission.

**List of Entitlement Grants
Received During 2025 YTD**

Department	Award	Amount Awarded Fiscal Year 2025
Aging	AG Medicare Improve-PatientsProvi (MIPPA)	\$13,444.97
Aging	AG Senior Medicare Patrol (SMP)	\$14,012.39
Aging	Senior Halth Insurance Counseling	\$13,705.00
Aging	Senior Care Act	\$748,582.00
Aging	Title III - B Grant	\$290,194.00
Aging	Title III - C(1) Grant OAA Primary Award	\$356,994.00
Aging	Title III - C(2) Grant OAA Primary Award	\$277,957.00
Aging	Title III - D Grant	\$19,769.00
Aging	Title III - E Grant	\$137,533.00
Aging	OAA Title State Funds	\$535,462.00
Aging	OAA Federal Funds	\$111,034.00
		<u>\$2,518,687.36</u>
Community Corrections	Juvenile Reinvestment Grant	\$938,756.40
Community Corrections	Juvenile Correctional Advisory Board Grant	\$751,006.00
Community Corrections	Juvenile Delinquency Prevention	\$1,816,638.82
Community Corrections	Graduated Sactions	\$118,220.09
		<u>\$3,624,621.31</u>
Community Development	CommDev Block (CDBG) Grant	\$2,208,226.00
Community Development	Emergency Solutions	\$199,704.00
Community Development	Home Investment Partnership	\$555,711.85
		<u>\$2,963,641.85</u>
DA Office	Edward Byrne Grant Memorial Justice Assistance Grant	\$687,420.00
		<u>\$687,420.00</u>
Health	Child Care Licensing	\$107,844.00
Health	Chronic Disease Risk Reduction	\$109,080.00
Health	Family Planning State	\$480,405.00
Health	Immunization Action	\$45,080.00
Health	Section 103 Montioring (Air Quality)	\$25,000.00
Health	State Formula	\$303,849.00
Health	Teen Pregnancyy Trageted	\$76,288.00
Health	WIC	\$1,393,460.00
Health	Local Public Health Prepareness	\$104,062.00
Health	Maternal, Infant, & Early Childhood Home Visiting (MIECHV)	\$476,468.00
Health	Workforce Development Grant	\$294,840.00

**List of Entitlement Grants
Received During 2025 YTD**

\$3,416,376.00

Human Services	Community Developmental Disabilities Organization-S	\$201,005.00
----------------	---	--------------

	Communitiy Developmental Disabilities Organization-	
--	---	--

Human Services	Administration	\$467,860.00
----------------	----------------	--------------

\$668,865.00

Polic Department	Byrne Discretionary Communty Project	\$45,000.00
------------------	--------------------------------------	-------------

Polic Department	JAG Justice Assistance Grant	\$68,334.00
------------------	------------------------------	-------------

\$113,334.00

Sheriff	Edward Byrne Memorial Justice Asstance Formula	
---------	--	--

	Grant (JAG)	\$141,813.00
--	-------------	--------------

\$141,813.00

	<u>\$14,134,758.52</u>
--	-------------------------------



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Wendy Green, Assistant Counsel</div> wmgreen@wycokck.org x5679	Legal
AGENDA ITEM #6.3.		
RESOLUTION: ESTABLISHING AN ANNUAL LOCAL PRIORITIES LEGISLATIVE PLAN		
BACKGROUND		
<p>The Unified Government of Wyandotte County/Kansas City, Kansas is committed to fostering efficient, transparent, and cost-effective governance for the benefit of its residents. The identification and elimination of inefficient, confusing, costly, or unnecessary processes, steps, or requirements within departmental operations can enhance the delivery of services to the community, and the health, safety, and welfare of the residents of Wyandotte County/Kansas City, Kansas are paramount and should be central to the legislative priorities of the Unified Government;</p>		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None		
LEGAL/ POLICY CONSIDERATIONS		
This item is brought forward at the request of Commissioner Davis.		
ATTACHMENTS		
Local Priorities Plan Resolution 6.10.25, Local Priorities Plan		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. R-_____-25

A RESOLUTION TO AUTHORIZE THE COUNTY ADMINISTRATOR OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS TO ESTABLISH AN ANNUAL LOCAL PRIORITIES PLAN RECOMMENDATIONS TO IMPROVE EFFICIENCY, REDUCE COSTS, AND ENHANCE THE HEALTH, SAFETY, AND WELFARE OF THE COMMUNITY

WHEREAS, the Unified Government of Wyandotte County/Kansas City, Kansas is committed to fostering efficient, transparent, and cost-effective governance for the benefit of its residents; and

WHEREAS, the identification and elimination of inefficient, confusing, costly, or unnecessary processes, steps, or requirements within departmental operations can enhance the delivery of services to the community; and

WHEREAS, the health, safety, and welfare of the residents of Wyandotte County/Kansas City, Kansas are paramount and should be central to the legislative priorities of the Unified Government;

NOW, THEREFORE, BE IS RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KS AS FOLLOWS:

Section 1. (a) The County Administrator shall annually develop a set of local legislative recommendations (a “Local Priorities Plan Recommendations”) for the Unified Government Board of Commissioners. The County Administrator shall develop the Local Priorities Plan Recommendations (1) in consultation with the Mayor/CEO of the Unified Government, the Chairpersons of the Unified Government Standing Committees, the Legislative Auditor, and Unified Government department heads along with their affiliated boards and commissions, and (2) using the most recent community survey results.

(b) The Local Priorities Plan Recommendations shall be limited to items that can feasibly be completed within one year and shall focus on, but shall not be limited to:

1. Identifying inefficient, confusing, costly, or unnecessary processes, steps, or requirements within departmental operations within the Unified Government;
2. Proposing solutions to address these issues, as recommended by the responsible parties;
3. Commission direction to boards, committees, and taskforces; and
4. Items that pertain to the general health, safety, and welfare of Wyandotte County/Kansas City, KS.

(c) The County Administrator or his/her designee shall present the Local Priorities Plan Recommendations developed pursuant to this Section to the Unified Government Board of Commissioners by no later than January of each year.

(d) After this presentation, the Unified Government Board of Commissioners shall take any of the following actions by no later than the last Full Commission Meeting of February after the County Administrator's presentation:

1. Amend, adopt, or reject the set of Local Priorities Plan Recommendations, either individually or as a complete set; and/or
2. Direct the County Administrator to further review the Local Priorities Plan Recommendations or other possible resolutions or ordinance changes.

(e) If they are adopted, the Local Priorities Plan Recommendations shall be made publicly available on the Unified Government's website and through other appropriate communication channels to ensure transparency and community awareness. Further, the Unified Government Board of Commissioners shall use the adopted Local Priorities Plan Recommendations to give direction to appropriate boards and committees to which they make appointments.

Section 2. Effective Date. This resolution shall take effect and be in full force from and after its passage and approval.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS ____ DAY OF _____, 2025.**

Tyrone A. Garner, Mayor/CEO

Attest:

Unified Government Interim Clerk

Approved as to Form:

Unified Government Acting Chief Counsel

Local Priorities Plan



June 23, 2025 Administration and Human Services Standing Committee

Background

- In 2024, Cities Work organization conducted an evaluation of ways to reduce barriers for entrepreneurs and small businesses
- Recommendation #18: Adopt a “spring cleaning” ordinance to establish ongoing streamlining and efficiency reviews. Adopting the “Spring Cleaning“ ordinance will encourage departments to identify and address inefficient or confusing permits, licenses, and processes.
- Evolved into proposed ordinance to create a Local Priorities Plan



Purpose of Local Priorities Plan

- Alignment between Mayor, Commissioners, Administrator, Staff, and Legislative Auditor
- Identification of specific areas of focus
- Drive action in updating policies and procedures
- Focus on what is feasible for one year's worth of work
- Engage Standing Committees to work on specific areas
- Engage Boards and Commissions to work on specific areas



Local Priorities Plan

- County Administrator, in consultation with the Legislative Auditor, community survey, Department Heads, and Boards and Commissions, shall develop a recommended annual Local Priorities Plan.
- Focus on:
 - 1) Identifying inefficient, confusing, costly, or unnecessary processes, steps, or requirements within departmental operations within the Unified Government;
 - 2) Proposing solutions to address these issues, as recommended by the responsible parties;
 - 3) Commission direction to boards, committees, and taskforces; and
 - 4) Items that pertain to the general health, safety, and welfare of Wyandotte County/Kansas City



Mechanics of Local Priorities Plan

- Proposed by County Administrator in January
- Commission no later than end of February shall
 1. Amend, adopt, or reject the set of Local Priorities Plan Recommendations, either individually or as a complete set; and/or
 2. Direct the County Administrator to further review the Local Priorities Plan Recommendations or other possible resolutions or ordinance changes.
- The Mayor in consultation with the standing committee chairs and the County Administrator shall divide the recommendations responsibilities by the following categories: County Administrative, Standing Committee, Appointed Board/Commission.
- Board of Commissioners shall use the adopted Local Priorities Plan Recommendations to give direction to appropriate boards and committees to which they make appointments



Questions?





**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY
& KANSAS CITY, KANSAS
PUBLIC WORKS DEPARTMENT**

ONE McDOWELL PLAZA

701 NORTH 7TH STREET, 66101

(913) 573-5400
FAX (913) 573-5435

July 17, 2025

Ms. Monica Sparks
Unified Government Clerk
East Building

Re: Subdivision Plat Approval of **3601 FAIRBANKS AVENUE FINAL PLAT**

Dear Ms. Sparks

Please be advised that the Engineering Division has reviewed the attached plat of **3601 FAIRBANKS AVENUE FINAL PLAT** located at 3601 Fairbanks Avenue and being developed by L.I. Development Kansas City, LLC.

Currently, we recommend that the Commissioners accept this plat and authorize the Mayor/CEO and Unified Government Clerk signatures. I am providing you with two mylars for signature, and one (1) paper copy for Commission review. Please place this on the next scheduled Commission agenda.

After the Mayor has signed the plat, it should be referred to the Planning Division for further processing.

Respectfully submitted,

Brent E. Thompson, P.S.
County Surveyor

For: Troy Shaw, P.E.
County Engineer

Attachments

FINAL PLAT OF
3601 FAIRBANKS AVENUE
 A SUBDIVISION IN THE NORTHEAST QUARTER
 OF THE NORTHEAST QUARTER OF SECTION 19,
 TOWNSHIP 11 SOUTH, RANGE 25 EAST,
 KANSAS CITY, WYANDOTTE COUNTY, KANSAS

SITUS ADDRESS 3601 FAIRBANKS AVENUE KANSAS CITY, KANSAS 66106	SURVEYOR / ENGINEER MCLURE ENGINEERING COMPANY 11031 STRANG LINE ROAD LENEXA, KANSAS 66215 ATTN: CRAIG E. CHANEY, P.S. EMAIL: CCHANEY@MCCCLUREVISION.COM	OWNER & DEVELOPER L.I. DEVELOPMENT KANSAS CITY, LLC 908 NORTH HALSTEAD CHICAGO, ILLINOIS 60642 ATTN: FRED LATSKO, MANAGER EMAIL: FLATSKO@LATSKO.COM
--	--	---

LEGAL DESCRIPTION PER TITLE COMMITMENT NO. KCC250243, DATED FEBRUARY 4, 2025 AT 8:00AM:

ALL THAT PART OF THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHEAST QUARTER (NE 1/4) OF SECTION 19, TOWNSHIP 11 SOUTH, RANGE 25 EAST OF THE SIXTH PRINCIPAL MERIDIAN, IN KANSAS CITY, WYANDOTTE COUNTY, KANSAS, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT ON THE EAST LINE OF SAID QUARTER QUARTER SECTION, WHICH IS 26 FEET NORTH OF THE SOUTHEAST CORNER OF SAID QUARTER QUARTER SECTION THENCE NORTH ALONG SAID EAST LINE 1089.47 FEET MEAS. (1091.8 FEET DEED, MORE OR LESS), TO A POINT 208.7 FEET MEAS. AND DEED SOUTH OF THE NORTHEAST CORNER OF SAID SECTION 19; THENCE WEST 208.7 FEET MEAS. AND DEED, THENCE NORTH 208.7 FEET MEAS. AND DEED TO A POINT ON THE NORTH LINE OF SAID SECTION 19; THENCE WEST 1126.96 FEAT MEAS. (1126.9 FEET DEED, MORE OR LESS), TO THE NORTHWEST CORNER OF SAID QUARTER QUARTER SECTION THENCE SOUTH 1298.19 FEET MEAS. (1306.5 FEET DEED, MORE OR LESS), TO A POINT DUE WEST OF THE POINT OF BEGINNING, THENCE EAST 1336.82 FEET MEAS. (1335.6 FEET DEED, MORE OR LESS), TO THE POINT OF BEGINNING, LESS THAT PART THEREOF CONVEYED TO THE STATE OF KANSAS FOR HIGHWAY PURPOSES BY DEED FILED IN BOOK 1554 AT PAGE 383 AS DOCUMENT NO. 568729 ON DECEMBER 12, 1956, AND SUBJECT TO ANY OTHER PART THEREOF IN STREET, ROAD OR PUBLIC RIGHTS-OF-WAY.

SURVEYOR'S SUGGESTED LEGAL DESCRIPTION:

ALL THAT PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 19, TOWNSHIP 11 SOUTH, RANGE 25 EAST OF THE SIXTH PRINCIPAL MERIDIAN, IN THE CITY OF KANSAS CITY, WYANDOTTE COUNTY, KANSAS, BEING DESCRIBED BY ME, CRAIG E. CHANEY, PROFESSIONAL SURVEYOR, LICENSE NO. 1141, ON THIS 22ND DAY OF APRIL, 2025 AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 19, SAID CORNER BEING MONUMENTED WITH AN EXISTING COTTON GIN SPINDLE; THENCE ON A GRID BEARING BASED ON THE KANSAS REGIONAL COORDINATE SYTEM, ZONE 11 (KANSAS CITY) OF SOUTH 88°43'17" WEST (MEASURED), WEST (DEED), ALONG THE NORTH LINE OF SAID NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 19, A DISTANCE OF 209.65' (MEASURED), 208.7' (DEED) TO THE NORTHWEST CORNER OF THAT CERTAIN TRACT OF LAND DESCRIBED IN KANSAS WARRANTY DEED DATED THE 12TH OF JUNE, 2020 AND FILED FOR RECORD IN THE WYANDOTTE COUNTY REGISTER OF DEEDS AS DOCUMENT NO. 2020R-07973, SAID CORNER ALSO BEING THE NORTHEAST CORNER OF THAT CERTAIN TRACT OF LAND DESCRIBED IN SPECIAL WARRANTY DEED DATED THE 23RD OF DECEMBER, 2002 AND FILED FOR RECORD IN THE WYANDOTTE COUNTY REGISTER OF DEEDS IN BOOK 4535 AT PAGE 137; THENCE SOUTH 00°18'31" EAST (MEASURED), SOUTH (DEED) ALONG THE COMMON LINES BETWEEN SAID TRACTS, A DISTANCE OF 60.01' TO AN EXISTING 1/2" IRON BAR AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF FAIRBANKS AVENUE, AS ESTABLISHED PER DEED FOR HIGHWAY PURPOSES GRANTED TO THE STATE OF KANSAS DATED THE 21ST DAY OF AUGUST, 1956 AND FILED FOR RECORD IN THE WYANDOTTE COUNTY REGISTER OF DEEDS IN BOOK 1554 AT PAGE 383, AND AS SUCH FAIRBANKS AVENUE SOUTHERLY RIGHT-OF-WAY LINE NOW EXISTS, SAID POINT ALSO BEING THE TRUE **POINT OF BEGINNING** OF LAND BEING DESCRIBED; THENCE SOUTH 88°43'17" WEST ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF FAIRBANKS AVENUE, AS NOW EXISTS, A DISTANCE OF 1,126.77' (MEASURED) 1,126.9' (DEED) TO A POINT ON THE WEST LINE OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY LINE OF 38TH STREET, AS NOW ESTABLISHED, FROM WHICH AN EXISTING 1/2" IRON BAR BEARS S88°43'17"W AND IS 0.35' DISTANT AND ALSO FROM WHICH THE NORTHWEST CORNER OF SAID NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 19 BEARS NORTH 00°13'09" WEST AND IS 60.01' DISTANT THEREFROM, SAID CORNER BEING MONUMENTED WITH AN EXISTING 3-1/2" ALUMINUM DISK WITH A "4" CUT IN A MONUMENT BOX; THENCE SOUTH 00°13'09" EAST (MEASURED), SOUTH (DEED) ALONG THE WEST LINE OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137 AND THE EAST RIGHT-OF-WAY LINE OF 38TH STREET AND THE PROLONGATION THEREOF, A DISTANCE OF 1,238.16' (MEASURED) 1,238.19' (CALCULATED PER DEED) TO AN EXISTING 1/2" IRON BAR AT THE SOUTHWEST CORNER OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137; THENCE NORTH 88°43'08" EAST (MEASURED), EAST (DEED) ALONG THE SOUTH LINE OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137, A DISTANCE OF 1,336.85' (MEASURED), 1,336.82' (DEED) TO AN EXISTING 1/2" IRON BAR AT THE SOUTHEAST CORNER OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137; THENCE NORTH 00°18'20" WEST (MEASURED), NORTH (DEED) ALONG THE EAST LINE OF SAID TRACT DESCRIBED IN BOOK 4535 AT PAGE 137, A DISTANCE OF 1,089.40' (MEASURED), 1,089.47' (DEED) TO AN EXISTING 1/2" IRON BAR WITH ILLEGIBLE PLASTIC CAP AT THE SOUTHEAST CORNER OF SAID TRACT DESCRIBED IN DOCUMENT NO. 2020R-07973, FROM WHICH THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 19 BEARS NORTH 00°05'10" WEST AND IS 208.70' DISTANT THEREFROM, THENCE SOUTH 88°42'42" WEST (MEASURED), WEST (DEED) ALONG THE SOUTH LINE OF SAID TRACT DESCRIBED IN DOCUMENT NO. 2020R-07973, A DISTANCE OF 208.84' (MEASURED) 208.7' (DEED) TO AN EXISTING 1/2" IRON BAR AT THE SOUTHWEST CORNER OF SAID TRACT DESCRIBED IN DOCUMENT NO. 2020R-07973; THENCE NORTH 00°18'31" WEST (MEASURED), NORTH (DEED) ALONG THE WEST LINE OF SAID TRACT DESCRIBED IN DOCUMENT NO. 2020R-07973, A DISTANCE OF 148.71' (MEASURED) 148.7' (CALCULATED DEED) TO THE **POINT OF BEGINNING**, CONTAINING 1,623,150 SQUARE FEET OR 37.262 ACRES, MORE OR LESS.

GENERAL NOTES:

- THE SUBJECT PROPERTY ADDRESS IS: 3601 FAIRBANKS AVENUE, KANSAS CITY, KS 66106.
- EXISTING PROPERTY ZONING: M-3, "HEAVY INDUSTRIAL DISTRICT."
- ADJACENT PROPERTY ZONING WITHIN THE 200' BUFFER: M-3, "HEAVY INDUSTRIAL DISTRICT."
- WE HAVE REVIEWED THE "FLOOD INSURANCE RATE MAP", NO. 20209C0160E, COMMUNITY: KANSAS CITY, CITY OF, NUMBER: 200363, PANEL: 0160, SUFFIX: E, HAVING AN EFFECTIVE DATE OF FEBRUARY 5, 2014 AS PUBLISHED BY FEDERAL EMERGENCY MANAGEMENT AGENCY. OUR REVIEW OF THIS MAP INDICATES THAT THIS PARCEL OF LAND LIES WITHIN ZONE X WHICH IS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN."
- BASIS OF BEARINGS: KANSAS REGIONAL COORDINATE SYSTEM, ZONE 11 (KANSAS CITY).
- AREA SUMMARY: LOT 1: 1,019,024 SQUARE FEET OR 23.393 ACRES, MORE OR LESS.
 LOT 2: 604,126 SQUARE FEET OR 13.869 ACRES, MORE OR LESS.
 TOTAL: 1,623,150 SQUARE FEET OR 37.262 ACRES, MORE OR LESS.
- CLOSURE SUMMARY: PRECISION, 1 PART IN: 365,629.70'
 ERROR DISTANCE: 0.014'
 ERROR DIRECTION: S24° 01' 07"W
 PERIMETER: 5,148.86'

DEDICATION:

THE UNDERSIGNED PROPRIETOR OF THE ABOVE DESCRIBED TRACT OF LAND HAS CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER AS SHOWN ON THE ACCOMPANYING PLAT, WHICH SUBDIVISION AND PLAT SHALL HEREAFTER BE KNOWN AS "**3601 FAIRBANKS AVENUE**".

AN EASEMENT IS HEREBY GRANTED TO THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, TO ENTER UPON, CONSTRUCT, MAINTAIN, USE AND AUTHORIZE THE LOCATION OF CONDUITS FOR PROVIDING WATER, GAS, CABLE, ELECTRIC, SEWERS, AND OTHER UTILITY SERVICES, INCLUDING RELATED FACILITIES AND APPURTENANCES THERETO, AND DRAINAGE FACILITIES, UPON, UNDER, OVER AND ACROSS THOSE AREAS OUTLINED AND DESIGNATED ON THIS PLAT AS "UTILITY EASEMENT" OR "U/E", "SANITARY SEWER EASEMENT" OR "SS/E", AND FURTHER, SUBJECT TO ADMINISTRATION AND REGULATION BY THE CITY, THE SUBORDINATE USE OF SUCH AREAS BY OTHER GOVERNMENTAL ENTITIES AND UTILITIES, FRANCHISED OR AUTHORIZED TO DO BUSINESS IN THE CITY OF KANSAS CITY, KANSAS.

IN ACCORDANCE WITH KSA 12-512B, ALL RIGHTS, OBLIGATIONS, RESERVATIONS, EASEMENTS, OR INTEREST SHOWN AS VACATED WITH THIS PLAT SHALL BE VACATED AS TO USE AND AS TO TITLE, UPON FILING AND RECORDING OF THIS PLAT, THE PROPRIETORS, SUCCESSORS, AND ASSIGNS, OF PROPERTY SHOWN ON THIS PLAT HEREBY ABSOLVE AND AGREE, JOINTLY AND SEVERALLY, TO INDEMNIFY THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, OF ANY EXPENSE INCIDENT TO THE RELOCATION OF ANY EXISTING UTILITY IMPROVEMENTS HERETOFORE INSTALLED AND REQUIRED TO BE RELOCATED IN ACCORDANCE WITH PROPOSED IMPROVEMENTS DESCRIBED IN THIS PLAT.

THE UNDERSIGNED PROPRIETORS OF THE ABOVE DESCRIBED LAND HEREBY CONSENTS AND AGREES THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, SHALL HAVE THE POWER TO RELEASE SUCH LAND PROPOSED TO BE DEDICATED FOR PUBLIC WAYS AND THOROUGHFARES, OR PART THEREOF, FOR PUBLIC USE, FROM THE LIEN AND EFFECT OF ANY SPECIAL ASSESSMENTS, AND THAT THE AMOUNT OF THE UNPAID SPECIAL ASSESSMENTS ON SUCH LAND DEDICATED SHALL BECOME AND REMAIN A LIEN ON THE REMAINDER OF THAT LAND FRONTING OR ABUTTING ON SUCH DEDICATED PUBLIC WAYS OR THOROUGHFARES.

IN TESTIMONY WHEREOF:

L.I. DEVELOPMENT KANSAS CITY, LLC, THE UNDERSIGNED OWNER HAVE SET OUR HANDS THIS ____ DAY OF _____, 2025.

FRED LATSKO, MANAGER

ACKNOWLEDGEMENT:

STATE OF KANSAS)
) SS
 COUNTY OF)

BE IT REMEMBERED THAT ON THIS ____ DAY OF _____, 2025, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR SAID COUNTY AND STATE, CAME FRED LATSKO, MANAGER, L.I. DEVELOPMENT KANSAS CITY, LLC, TO ME PERSONALLY KNOWN TO BE THE SAME PERSON WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGED THE EXECUTION OF SAME. IN TESTIMONY WHEREOF I HAVE HEREUNTO SET MY HAND AND AFFIXED MY NOTARIAL SEAL THE DAY AND YEAR ABOVE WRITTEN.

 NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

THIS PLAT OF "**3601 FAIRBANKS AVENUE**" HAS BEEN SUBMITTED TO AND APPROVED BY THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS PLANNING COMMISSION.

DATED THIS ____ DAY OF _____, 2025.
 UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS PLANNING COMMISSION

BY _____, CHAIRMAN
 JEFF CARSON

BY _____, SECRETARY
 UNIFIED GOVERNMENT, AICP

THE DEDICATIONS SHOWN HEREON, IF ANY, ARE ACCEPTED THIS ____ DAY OF _____, 2025.

 TYRONE GARNER, MAYOR/CEO

 MONICA SPARKS, UNIFIED CLERK

RECOMMENDED FOR APPROVAL BY THE WYANDOTTE COUNTY ENGINEER, THIS ____ DAY OF _____, 2025.

 TROY SHAW, P.E., COUNTY ENGINEER

COUNTY SURVEYOR APPROVAL:

THIS SURVEY HAS BEEN REVIEWED FOR FILING, PURSUANT TO KSA 58-2003, 58-2005, AND 58-2011, FOR CONTENT ONLY AND IS IN COMPLIANCE WITH THOSE PROVISIONS. NO OTHER WARRANTIES ARE EXTENDED OR IMPLIED.

REVIEWED BY _____ DATE: _____
 BRENT E. THOMPSON, KS PS. 1277

REGISTER OF DEEDS

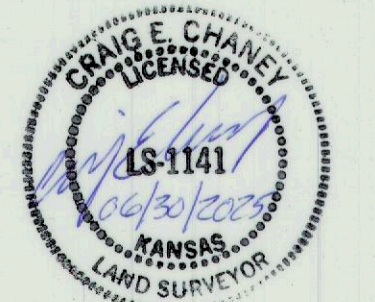
STATE OF KANSAS)
) SS
 COUNTY OF)

THIS IS TO CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE REGISTER OF DEEDS OFFICE ON THIS ____ DAY OF _____, 2025, AT ____ O'CLOCK AND IS DULY RECORDED.

 SUSAN P. NELSON, REGISTER OF DEEDS

 MARGARET A. ORENDAC, DEPUTY

THIS IS TO CERTIFY THAT I, CRAIG E. CHANEY, A PROFESSIONAL SURVEYOR, KANSAS LICENSE NO. 1141, HAVE MADE A SURVEY OF THE PROPERTY HEREIN DESCRIBED AND TO THE BEST OF MY KNOWLEDGE AND BELIEF AND IN MY PROFESSIONAL OPINION STATE THAT THIS SURVEY MEETS OR EXCEEDS THE KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS AS SUCH STANDARDS ARE ADOPTED BY THE KANSAS STATE BOARD OF TECHNICAL PROFESSIONS.



CRAIG E. CHANEY, KS-PS-1141
 DATE: 30th DAY OF JUNE, 2025

FINAL PLAT 3601 FAIRBANKS AVENUE		 MCCCLURE making lives better. <small>11031 Strang Line Road Lenexa, Kansas 66215 913-896-7800 www.mccclurevision.com</small>
ENGINEER: T. JONES SURVEYOR: C. CHANEY SHEET NO: 01/02	DRAWN BY: T. JONES CREW CHIEF: L. WEEMS REVISIONS: KANSAS CITY, KANSAS WYANDOTTE COUNTY SEC. 19 - T11S - R25E 2023001648-010 June 26, 2025	

FINAL PLAT OF
3601 FAIRBANKS AVENUE
 A SUBDIVISION IN THE NORTHEAST QUARTER
 OF THE NORTHEAST QUARTER OF SECTION 19,
 TOWNSHIP 11 SOUTH, RANGE 25 EAST,
 KANSAS CITY, WYANDOTTE COUNTY, KANSAS

SITUS ADDRESS
 3601 FAIRBANKS AVENUE
 KANSAS CITY, KANSAS 66106

SURVEYOR / ENGINEER
 MCLURE ENGINEERING COMPANY
 11031 STRANG LINE ROAD
 LENEXA, KANSAS 66215
 ATTN: CRAIG E. CHANEY, P. S.
 EMAIL: CCHANEY@MCLUREVISION.COM

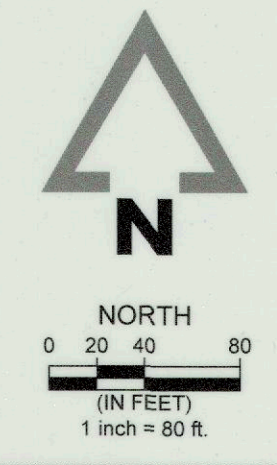
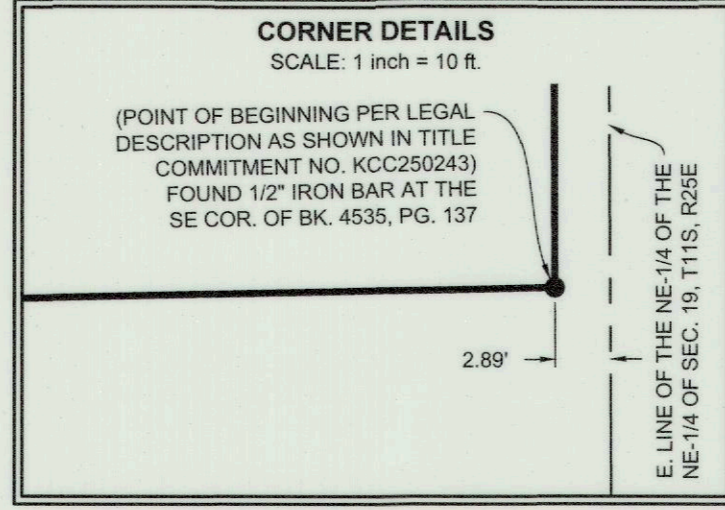
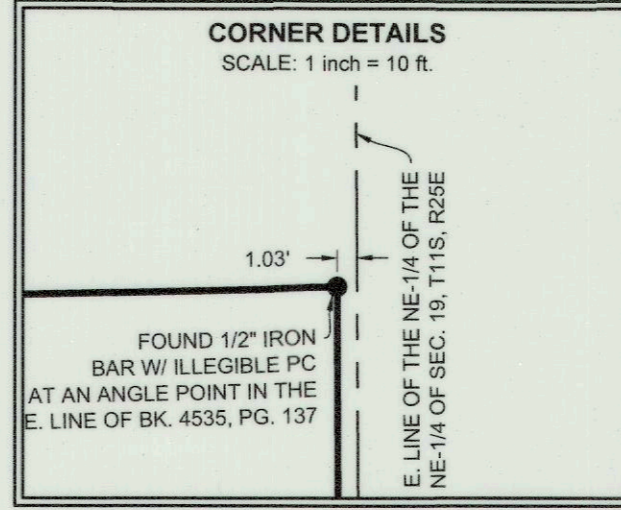
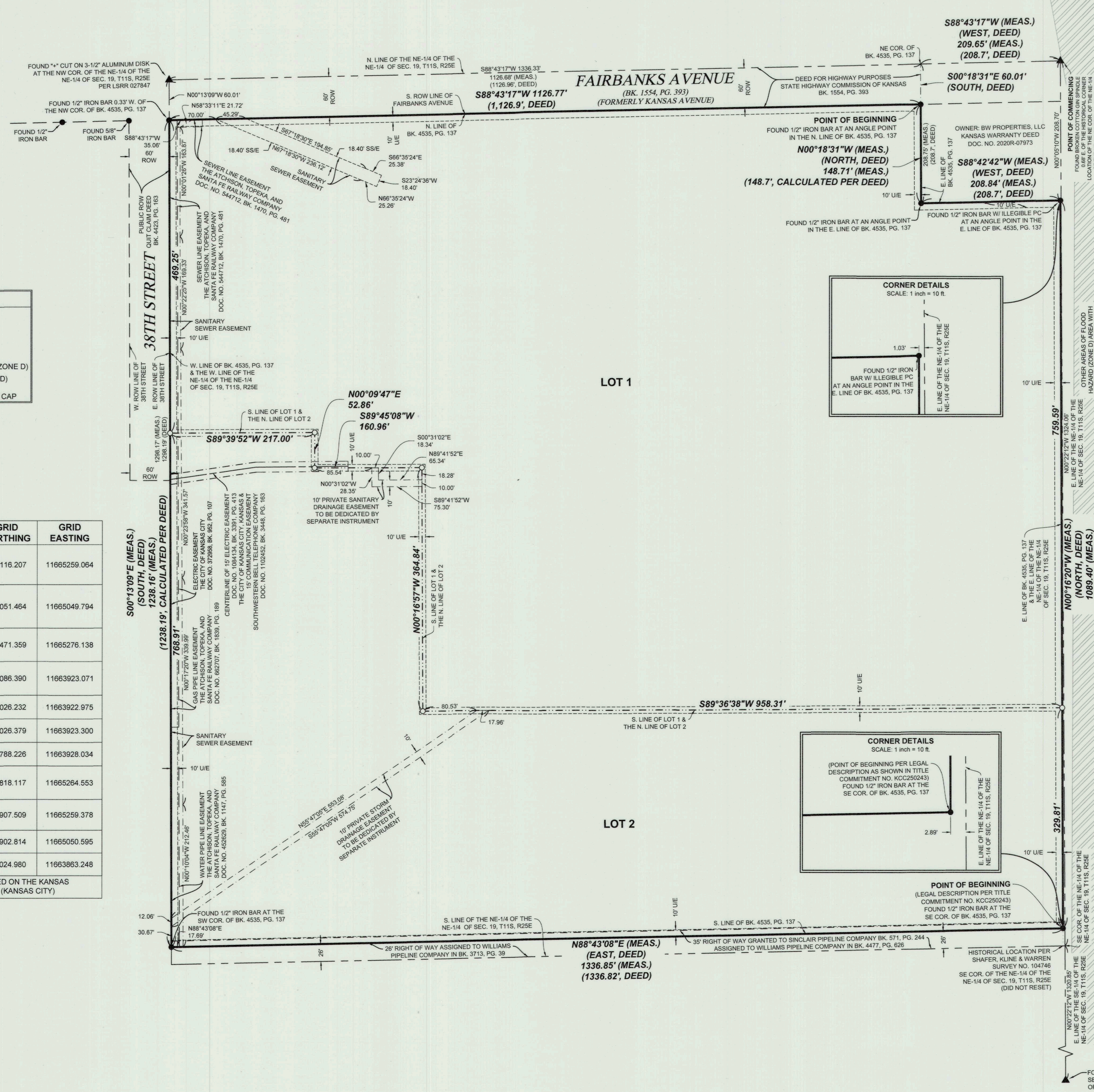
OWNER & DEVELOPER
 LI DEVELOPMENT KANSAS CITY, LLC
 908 NORTH HALSTEAD
 CHICAGO, ILLINOIS 60642
 ATTN: FRED LATSKO, MANAGER
 EMAIL: FLATSKO@LATSKO.COM

GENERAL NOTES:

1. THE SUBJECT PROPERTY ADDRESS IS: 3601 FAIRBANKS AVENUE, KANSAS CITY, KS 66106.
2. EXISTING PROPERTY ZONING: M-3, "HEAVY INDUSTRIAL DISTRICT."
3. ADJACENT PROPERTY ZONING WITHIN THE 200' BUFFER: M-3, "HEAVY INDUSTRIAL DISTRICT."
4. WE HAVE REVIEWED THE "FLOOD INSURANCE RATE MAP", NO. 20209C0160E, COMMUNITY: KANSAS CITY, CITY OF, NUMBER: 200363, PANEL: 0160, SUFFIX: E, HAVING AN EFFECTIVE DATE OF FEBRUARY 5, 2014 AS PUBLISHED BY FEDERAL EMERGENCY MANAGEMENT AGENCY. OUR REVIEW OF THIS MAP INDICATES THAT THIS PARCEL OF LAND LIES WITHIN ZONE X WHICH IS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN."
5. BASIS OF BEARINGS: KANSAS REGIONAL COORDINATE SYSTEM, ZONE 11 (KANSAS CITY).
6. AREA SUMMARY: LOT 1: 1,019,024 SQUARE FEET OR 23.393 ACRES, MORE OR LESS.
 LOT 2: 604,126 SQUARE FEET OR 13.869 ACRES, MORE OR LESS.
 TOTAL: 1,623,150 SQUARE FEET OR 37.262 ACRES, MORE OR LESS.
7. CLOSURE SUMMARY: PRECISION, 1 PART IN: 365,629.70'
 ERROR DISTANCE: 0.014'
 ERROR DIRECTION: S24° 01' 07" W
 PERIMETER: 5,148.86'

EASEMENTS OF RECORD:

1. RIGHT OF WAY TO H. F. SINCLAIR, HIS HEIRS AND ASSIGNS, FILED IN BOOK 571, PAGE 244; ASSIGNED TO SINCLAIR PIPE LINE COMPANY IN VOLUME 1276, PAGE 262; PARTIALLY RELEASED IN VOLUME 1170, PAGE 20. CONVEYANCE, ASSIGNMENT OF BILL AND SALE, BY AND BETWEEN ARCO PIPE LINE COMPANY AND WILLIAMS PIPE LINE COMPANY, FILED IN VOLUME 3713, PAGE 39. ASSIGNMENT AND CONVEYANCE FILED IN BOOK 4477, PAGE 626.
2. EASEMENT GRANTED TO THE CITY OF KANSAS CITY, KANSAS AND THE BOARD OF PUBLIC UTILITIES OF KANSAS CITY, KANSAS, FILED IN BOOK 952, PAGE 107.
3. EASEMENT TO THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY, FILED IN VOLUME 1147, PAGE 585.
4. RIGHT OF WAY EASEMENT TO THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY, FILED IN VOLUME 1470, PAGE 481.
5. EASEMENT TO ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY, FILED IN VOLUME 1839, PAGE 189.
6. EASEMENT GRANTED TO THE CITY OF KANSAS CITY, KANSAS AND THE BOARD OF PUBLIC UTILITIES OF KANSAS CITY, KANSAS, FILED IN VOLUME 3391, PAGE 413.
7. EASEMENT GRANTED TO SOUTHWESTERN BELL TELEPHONE COMPANY, FILED IN VOLUME 3448, PAGE 163.
8. TERMS AND PROVISIONS OF EASEMENT AGREEMENT FILED IN VOLUME 4454, PAGE 558.



GENERAL LEGEND

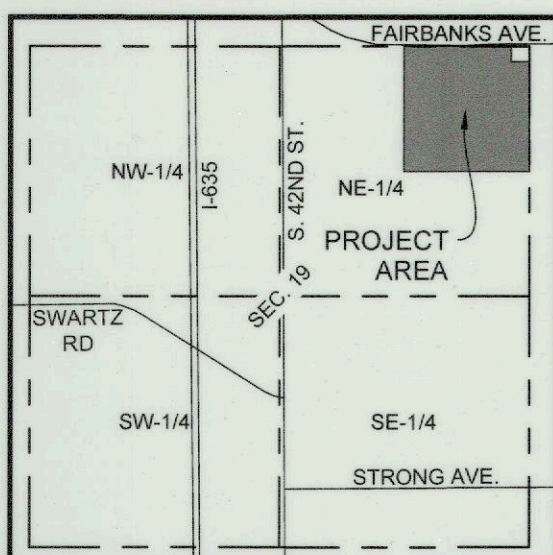
---	PROPOSED PLAT BOUNDARY LINE
- - - -	PROPOSED LOT LINE
---	SECTION LINE
---	ROW LINE
---	PROPOSED EASEMENT
---	EXISTING EASEMENT
---	OTHER AREAS OF FLOOD HAZARD (ZONE D)
▲	FOUND SECTION CORNER (AS NOTED)
○	FOUND MONUMENT (AS NOTED)
○	SET 1/2" X 24" IRON BAR W/ MCLURE CAP

COMMON ABBREVIATIONS

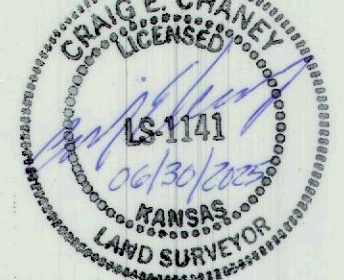
ROW	RIGHT-OF-WAY
COR.	CORNER
BK	BOOK
PG.	PAGE
DOC.	DOCUMENT
NO.	NUMBER
U/E	UTILITY EASEMENT
SS/E	SANITARY SEWER EASEMENT
ST/E	STORM DRAINAGE EASEMENT

FOUND MONUMENT	GRID NORTHING	GRID EASTING
POINT OF COMMENCING FOUND COTTON GIN SPINDLE AT THE NE COR. OF THE NE-1/4 OF THE NE-1/4 OF SEC. 19, T11S, R25E	596116.207	11665259.064
POINT OF BEGINNING FOUND 1/2" IRON BAR AT AN ANGLE POINT IN THE N. LINE OF BK. 4535, PG. 137	596051.464	11665049.794
FOUND COTTON GIN SPINDLE AT THE SE COR. OF THE SE-1/4 OF THE NE-1/4 OF SEC. 19, T11S, R25E	593471.359	11665276.138
FOUND "A" CUT ON 3-1/2" ALUMINUM DISK AT THE NW COR. OF THE NE-1/4 OF THE NE-1/4 OF SEC. 19, T11S, R25E	596086.390	11663923.071
FOUND 1/2" IRON BAR 0.33' W. OF THE NW COR. OF BK. 4535, PG. 137	596026.232	11663922.975
NW COR. OF BK. 4535, PG. 137	596026.379	11663923.300
FOUND 1/2" IRON BAR AT THE SW COR. OF BK. 4535, PG. 137	594788.226	11663928.034
FOUND 1/2" IRON BAR AT THE SE COR. OF BK. 4535, PG. 137	594818.117	11665264.553
FOUND 1/2" IRON BAR W/ ILLEGIBLE PC AT AN ANGLE POINT IN THE E. LINE OF BK. 4535, PG. 137	595907.509	11665259.378
FOUND 1/2" IRON BAR AT AN ANGLE POINT IN THE E. LINE OF BK. 4535, PG. 137	595902.814	11665050.595
FOUND 5/8" IRON BAR ON THE W. ROW LINE OF 38TH ST.	596024.980	11663863.248

ALL COORDINATES SHOWN HEREON ARE BASED ON THE KANSAS REGIONAL COORDINATE SYSTEM, ZONE 11 (KANSAS CITY)



THIS IS TO CERTIFY THAT I, CRAIG E. CHANEY, A PROFESSIONAL SURVEYOR, KANSAS LICENSE NO. 1141, HAVE MADE A SURVEY OF THE PROPERTY HEREIN DESCRIBED AND TO THE BEST OF MY KNOWLEDGE AND BELIEF AND IN MY PROFESSIONAL OPINION STATE THAT THIS SURVEY MEETS OR EXCEEDS THE KANSAS MINIMUM STANDARDS FOR BOUNDARY SURVEYS AS SUCH STANDARDS ARE ADOPTED BY THE KANSAS STATE BOARD OF TECHNICAL PROFESSIONS.



CRAIG E. CHANEY, KS-PS-1141
 DATE: 9/20 DAY OF JUNE 2025

UTILITY WARNING
 THE UTILITIES DEPICTED ON THIS DOCUMENT HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND/OR RECORDS OBTAINED. THE SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES OR SUBSURFACE FEATURES SHOWN COMPRISE ALL SUCH ITEMS IN THE AREA. EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UTILITIES OR SUBSURFACE FEATURES SHOWN ARE IN THE EXACT LOCATION INDICATED EXCEPT WHERE NOTED AS QUALITY LEVEL A.



FINAL PLAT 3601 FAIRBANKS AVENUE		REVISIONS	
ENGINEER	DRAWN BY	REVISIONS	KANSAS CITY, KANSAS
T. JONES	T. JONES		WYANDOTTE COUNTY
SURVEYOR	CREW CHIEF		SEC. 19 - T11S - R25E
C. CHANEY	L. WEEMS		2023001646-010
			June 26, 2025
SHEET NO. 02/02		MCLURE	

making lives better.
 11031 Strang Line Road
 Lenexa, Kansas 66215
 913-888-7800
 www.mclure.com



**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY
& KANSAS CITY, KANSAS
PUBLIC WORKS DEPARTMENT**

ONE McDOWELL PLAZA

701 NORTH 7TH STREET, 66101

(913) 573-5400
FAX (913) 573-5435

July 17, 2025

Ms. Monica Sparks
Unified Government Clerk
East Building

Re: Subdivision Plat Approval of **ROCK ISLAND BRIDGE CONDOMINIUM
PLAT**

Dear Ms. Sparks

Please be advised that the Engineering Division has reviewed the attached plat of **ROCK ISLAND BRIDGE CONDOMINIUM PLAT** located just north of the Kansas Ave Bridge on the Kansas River and being developed by the Unified Government of Kansas City, Wyandotte County, Kansas.

Currently, we recommend that the Commissioners accept this plat and authorize the Mayor/CEO and Unified Government Clerk signatures. I am providing you with two mylars for signature, and one (1) paper copy for Commission review. Please place this on the next scheduled Commission agenda.

After the Mayor has signed the plat, it should be referred to the Planning Division for further processing.

Respectfully submitted,

Brent E. Thompson, P.S.
County Surveyor

For: Troy Shaw, P.E.
County Engineer

Attachments

Final Plat of:
ROCK ISLAND BRIDGE CONDOMINIUM PLAT
 A PART OF LOT 1, ROCK ISLAND BRIDGE ON KAW
 A SUBDIVISION IN THE CITY OF KANSAS CITY
 WYANDOTTE COUNTY, KANSAS

UNIT BOUNDARIES; COMMONS AREAS; LEGAL DESCRIPTION

- The boundaries of each respective Unit shall be as follows: the center of the interior walls between condominium units; the interior unit-side wall of the walls between common areas and units; the exterior side of the walls along the exterior of the bridge structure; the inside face of the window glass and its extension to the corner of the unit along exterior walls; the metal grate floor of the bridge or deck level; the ceiling tile hung from the undersurface of the floor of the deck level, or the ceiling tile hung from the undersurface of the deck level roof structure and its overhead canopy; All lathes, furring, tiles, wallpaper, paint, finished flooring and the materials constituting any part of the finished surface thereof, are part of the Unit. The Unit also includes the windows and the doors. The Unit shall not include any areas included in Common Areas as defined below.
- The Common Areas shall mean the entire Condominium, excluding the Units. For purposes of clarification, but without limitation, the Common Areas shall specifically include the following areas of the building and/or bridge structure:
 - The main entryway, lobby, vestibule, hallways, stairs, elevators and corridors that provide access to the Units, excluding the areas denoted as "Limited Common Area".
 - The bridge structure upon which the Units are located (e.g. all columns, girders, beams, supports, load bearing walls), roofs and improvements located on the exterior roof or exterior walls of the building (including the cooling towers, mechanical penthouses and other structures except for satellite dishes or other communication equipment specifically owned and installed by a Unit owner), and exterior building-mounted lighting and other fixtures.
 - The restrooms and other public utilities (e.g. bike rack, drinking fountains) on the bridge level.
 - The bar and restaurant seating on the bridge level.
 - The public access trail corridor for pedestrian and cycling use on the bridge level.
 - The data closets, electrical closets, mechanical rooms, janitor closets, utility stacks, sprinkler room and storage areas.
 - All areas above the ceiling tile hung from the bottom of the floor above each Unit and below the bottom surface of the floor above each Unit (or the undersurface of the roof, in the case of the top floor of the building). For purposes of clarification, this area is reserved for heating and air condition vents and chutes, wiring, water and other plumbing lines, cabling, and for other utility lines, pipes and connections serving the buildings and the Units, and is the area of the General Utility Easement described below.
- The owner of each Unit shall own an undivided interest in the Common Areas as set forth in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- Common Areas are to be maintained by the Rock Island Bridge on Kaw Condominium Association, Inc., a Kansas nonprofit corporation, as provided in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- The Rock Island Bridge on Kaw Condominium Association reserves the right of access to any Unit to the extent appropriate or necessary to carry out the Condominium Association's duties to maintain and repair the Common Elements, as provided in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- The legal description of each Unit shall set forth the name of the Condominium, the recording data for the Declaration, and the county in which the Condominium is located, and each such description shall be a sufficient legal description of the Unit and will include all rights, obligations, and interests, appurtenant to the Unit which were created by the Declaration of Condominium or the Bylaws of The Rock Island Bridge on Kaw Condominium Association. Each such description shall automatically include and encompass the Common Element Interest which is associated with the ownership of that unit. A sufficient legal description of a Unit shall be in the following form:

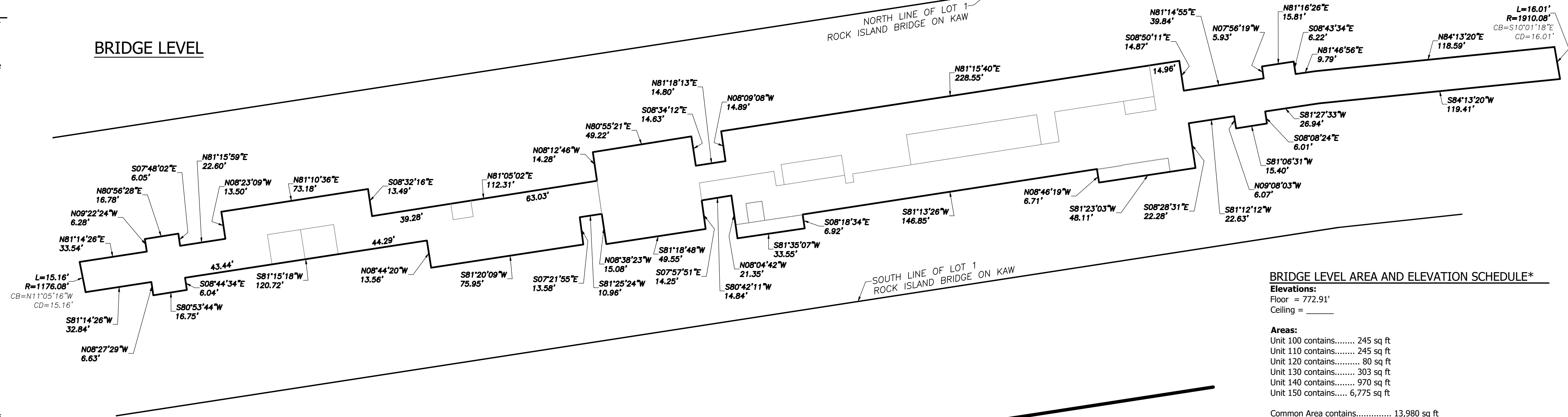
Unit _____, The Rock Island Bridge on Kaw Condominium, according to the Condominium Plat recorded on _____, 2025 as Document No. _____, with the Register of Deeds of Wyandotte County, Kansas.

SURVEYOR'S NOTE:
 Unit Boundaries are shown hereon by design and are subject to changes based on completion of construction.

EASEMENT DEDICATION

GENERAL UTILITY EASEMENT
 The following space in the building is hereby dedicated as a general utility easement: All areas above the ceiling tile hung from the bottom of the floor above each Unit and below the bottom surface of the floor above each Unit (or the undersurface of the roof, in the case of the top floor of the building). For purposes of clarification, this area is reserved for heating and air condition vents and chutes, wiring, water and other plumbing lines, cabling, and for other utility lines, pipes and connections serving the buildings and the Units.

BRIDGE LEVEL



BRIDGE LEVEL AREA AND ELEVATION SCHEDULE*

Elevations:
 Floor = 772.91'
 Ceiling = _____

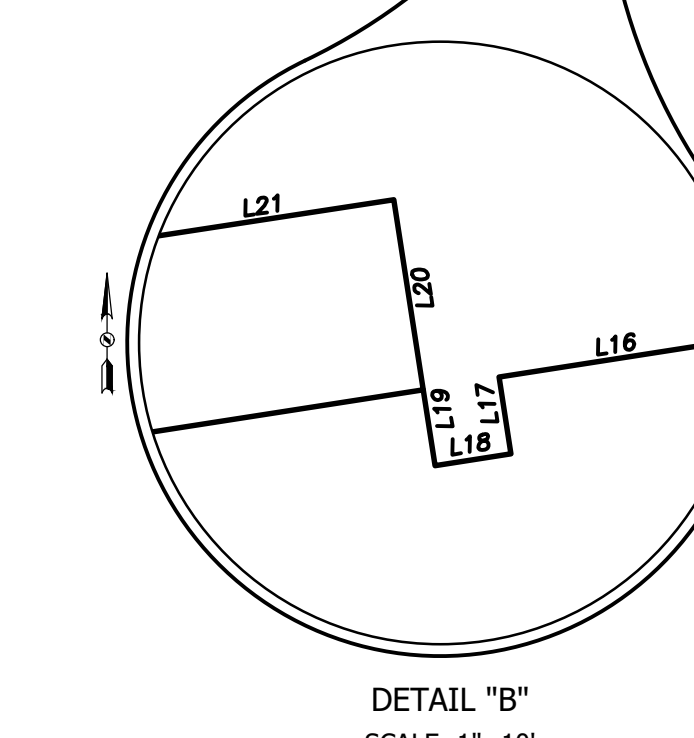
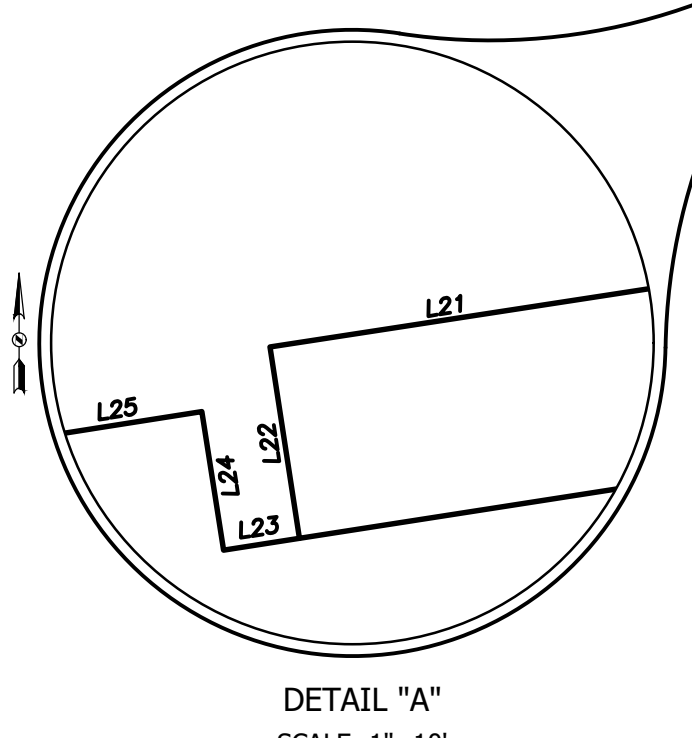
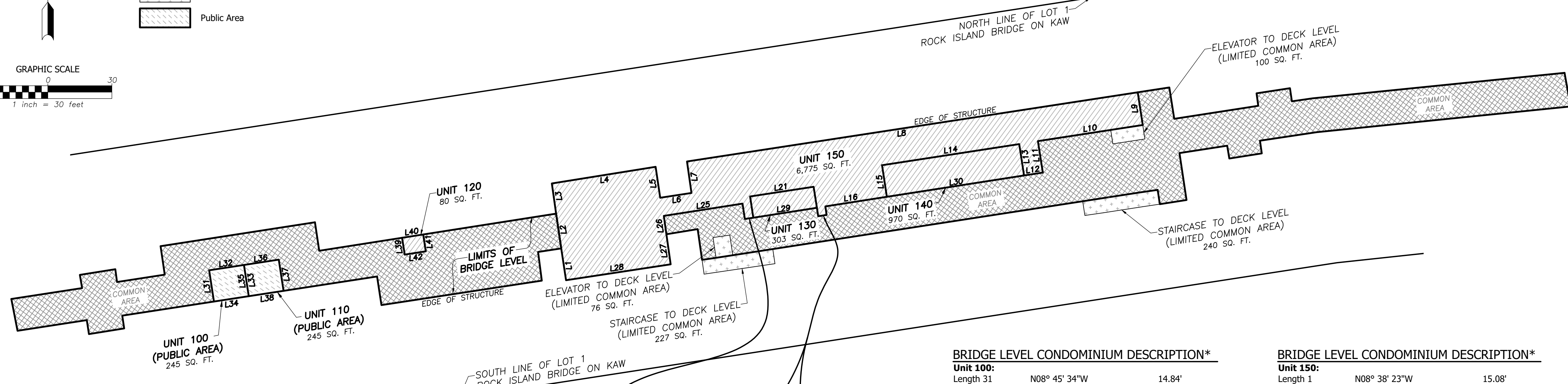
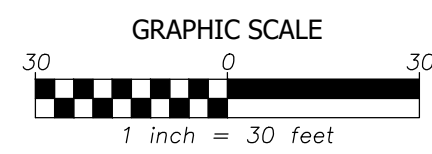
Areas:
 Unit 100 contains..... 245 sq ft
 Unit 110 contains..... 245 sq ft
 Unit 120 contains..... 80 sq ft
 Unit 130 contains..... 303 sq ft
 Unit 140 contains..... 970 sq ft
 Unit 150 contains..... 6,775 sq ft

Common Area contains..... 13,980 sq ft
 Limited Common Areas contains..... 643 sq ft

*SEE SURVEYOR'S NOTE HEREON UNDERNEATH THE SECTION TITLED "UNIT BOUNDARIES; COMMONS AREAS; LEGAL DESCRIPTION"

LEGEND

SO. FT.	Square Feet
[Hatched Pattern]	Commercial Area
[Dotted Pattern]	Common Area
[Cross-hatched Pattern]	Limited Common Area
[Diagonal Line Pattern]	Public Area



BRIDGE LEVEL CONDOMINIUM DESCRIPTION*

Unit	Length	Bearing	Distance
Unit 100:	Length 31	N08° 45' 34"W	14.84'
	Length 32	N81° 15' 24"E	16.50'
	Length 33	S08° 45' 34"E	14.84'
	Length 34	S81° 15' 18"W	16.50'
Unit 110:	Length 35	N08° 45' 34"W	14.84'
	Length 36	N81° 15' 24"E	16.50'
	Length 37	S08° 45' 34"E	14.84'
	Length 38	S81° 15' 18"W	16.50'
Unit 120:	Length 39	N08° 46' 25"W	8.00'
	Length 40	N81° 05' 02"E	10.00'
	Length 41	S08° 46' 25"E	8.00'
	Length 42	S81° 06' 45"W	10.00'
Unit 130:	Length 20	N08° 49' 52"W	10.00'
	Length 21	S81° 18' 19"W	30.12'
	Length 22	S08° 40' 57"E	10.08'
	Length 29	N81° 09' 11"E	30.14'
Unit 140:	Length 13	N08° 49' 46"W	14.87'
	Length 14	S81° 13' 45"W	65.01'
	Length 15	S08° 46' 15"E	14.98'
	Length 30	N81° 08' 07"E	65.02'

BRIDGE LEVEL CONDOMINIUM DESCRIPTION*

Unit	Length	Bearing	Distance
Unit 150:	Length 1	N08° 38' 23"W	15.08'
	Length 2	N08° 13' 06"W	16.51'
	Length 3	N08° 12' 46"W	14.28'
	Length 4	N80° 55' 21"E	49.22'
	Length 5	S08° 34' 12"E	14.63'
	Length 6	N81° 18' 13"E	14.80'
	Length 7	N08° 09' 08"W	14.89'
	Length 8	N81° 15' 40"E	213.59'
	Length 9	S08° 42' 09"E	15.51'
	Length 10	S81° 14' 27"W	49.69'
	Length 11	S08° 55' 43"E	14.93'
	Length 12	S81° 24' 40"W	8.90'
	Length 13	N08° 49' 46"W	14.87'
	Length 14	S81° 13' 45"W	65.01'
	Length 15	S08° 46' 15"E	14.98'
	Length 16	S81° 08' 07"W	29.17'
	Length 17	S08° 49' 52"E	4.04'
	Length 18	S81° 10' 08"W	4.00'
	Length 19	N08° 49' 52"W	4.00'
	Length 20	N08° 49' 52"W	10.00'
	Length 21	S81° 18' 19"W	30.12'
	Length 22	S08° 40' 57"E	10.08'
	Length 23	S81° 09' 11"W	4.00'
	Length 24	N08° 50' 49"W	7.30'
	Length 25	S81° 09' 11"W	37.28'
	Length 26	S07° 57' 51"E	8.67'
	Length 27	S07° 57' 51"E	14.25'
	Length 28	S81° 18' 48"W	49.55'

Jun 27, 2025 - 8:13am. Printed by: jec.coleman. I:\027650\Rock Island RR Bridge 2200 State Line Rd Easement\DWG\Survey\027650-COMB-Plat.dwg

	<p>Client: FLYING TRUSS, LLC. 15 E. 68TH STREET KANSAS CITY, MO 64113</p>												
<p>Project: FINAL PLAT OF ROCK ISLAND BRIDGE CONDOMINIUM PLAT A PART OF LOT 1, ROCK ISLAND BRIDGE ON KAW A SUBDIVISION IN THE CITY OF KANSAS CITY WYANDOTTE COUNTY, KANSAS</p>	<p>Project No: 027650 Field Crew: SS, ZL, MA Field Date: 2024-05-03 Drawn By: JMC Issue Date: 2025-06-27</p>												
<p>Sheet: 2 OF 3</p>	<p>Rev. Date Description</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Rev.</th> <th>Date</th> <th>Description</th> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </table>	Rev.	Date	Description									
Rev.	Date	Description											

Final Plat of:
ROCK ISLAND BRIDGE CONDOMINIUM PLAT
 A PART OF LOT 1, ROCK ISLAND BRIDGE ON KAW
 A SUBDIVISION IN THE CITY OF KANSAS CITY
 WYANDOTTE COUNTY, KANSAS

UNIT BOUNDARIES; COMMONS AREAS; LEGAL DESCRIPTION

- The boundaries of each respective Unit shall be as follows: the center of the interior walls between condominium units; the interior unit-side wall of the walls between common areas and units; the exterior side of the walls along the exterior of the bridge structure; the inside face of the window glass and its extension to the corner of the unit along exterior walls; the metal grate floor of the bridge or deck level; the ceiling tile hung from the undersurface of the floor of the deck level, or the ceiling tile hung from the undersurface of the deck level roof structure and its overhead canopy; All lathes, furring, tiles, wallpaper, paint, finished flooring and the materials constituting any part of the finished surface thereof, are part of the Unit. The Unit also includes the windows and the doors. The Unit shall not include any areas included in Common Areas as defined below.
- The Common Areas shall mean the entire Condominium, excluding the Units. For purposes of clarification, but without limitation, the Common Areas shall specifically include the following areas of the building and/or bridge structure:
 - The main entryway, lobby, vestibule, hallways, stairs, elevators and corridors that provide access to the Units, excluding the areas denoted as "Limited Common Area".
 - The bridge structure upon which the Units are located (e.g. all columns, girders, beams, supports, load bearing walls), roofs and improvements located on the exterior roof or exterior walls of the building (including the cooling towers, mechanical penthouse and other structures except for satellite dishes or other communication equipment specifically owned and installed by a Unit owner), and exterior building-mounted lighting and other fixtures.
 - The restrooms and other public utilities (e.g. bike rack, drinking fountains) on the bridge level.
 - The bar and restaurant seating on the bridge level.
 - The public access trail corridor for pedestrian and cycling use on the bridge level.
 - The data closets, electrical closets, mechanical rooms, janitor closets, utility stacks, sprinkler room and storage areas.
 - All areas above the ceiling tile hung from the bottom of the floor above each Unit and below the bottom surface of the floor above each Unit (or the undersurface of the roof, in the case of the top floor of the building). For purposes of clarification, this area is reserved for heating and air condition vents and chutes, wiring, water and other plumbing lines, cabling, and for other utility lines, pipes and connections serving the buildings and the Units, and is the area of the General Utility Easement described below.
- The owner of each Unit shall own an undivided interest in the Common Areas as set forth in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- Common Areas are to be maintained by the Rock Island Bridge on Kaw Condominium Association, Inc., a Kansas nonprofit corporation, as provided in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- The Rock Island Bridge on Kaw Condominium Association reserves the right of access to any Unit to the extent appropriate or necessary to carry out the Condominium Association's duties to maintain and repair the Common Elements, as provided in the Declaration of Condominium for The Rock Island Bridge on Kaw Condominium, as recorded in the Office of the Register of Deeds of Wyandotte County, Kansas.
- The legal description of each Unit shall set forth the name of the Condominium, the recording data for the Declaration, and the county in which the Condominium is located, and each such description shall be a sufficient legal description of the Unit and will include all rights, obligations, and interests, appurtenant to the Unit which were created by the Declaration of Condominium or the Bylaws of The Rock Island Bridge on Kaw Condominium Association. Each such description shall automatically include and encompass the Common Element Interest which is associated with the ownership of that unit. A sufficient legal description of a Unit shall be in the following form:

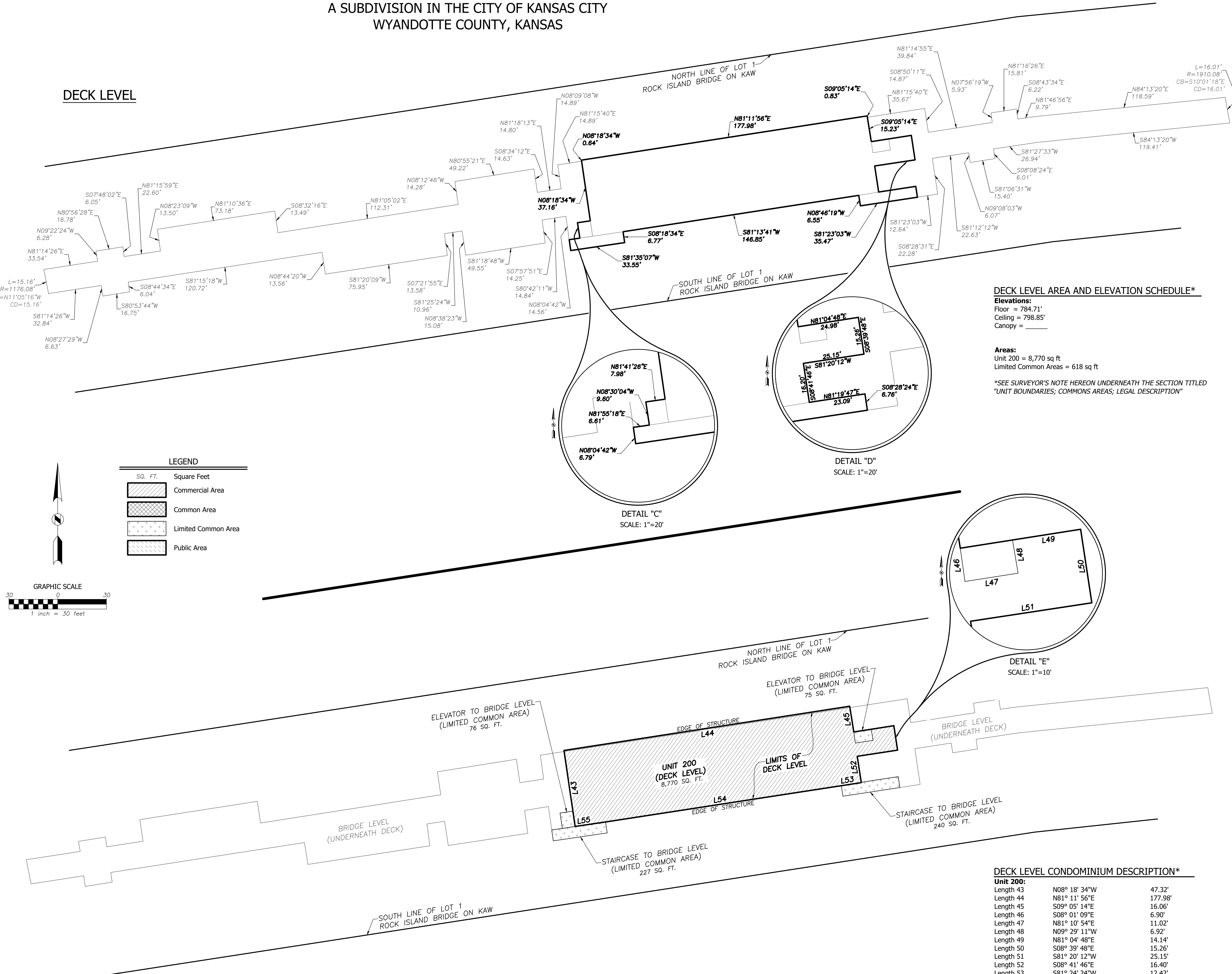
Unit _____, The Rock Island Bridge on Kaw Condominium, according to the Condominium Plat recorded on _____, 2025 as Document No. _____, with the Register of Deeds of Wyandotte County, Kansas.

SURVEYOR'S NOTE:
 Unit Boundaries are shown hereon by design and are subject to changes based on completion of construction.

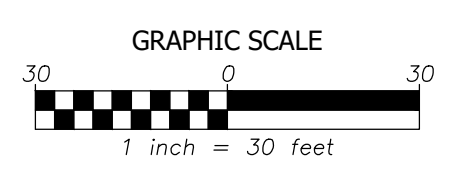
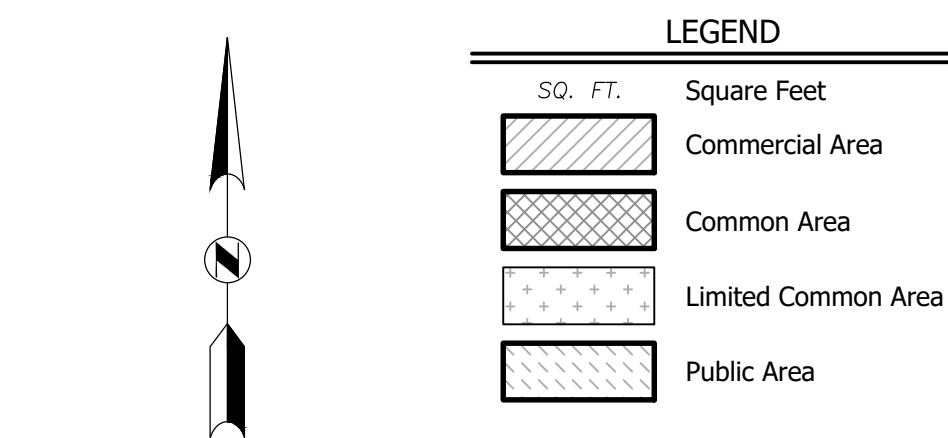
EASEMENT DEDICATION

GENERAL UTILITY EASEMENT

The following space in the building is hereby dedicated as a general utility easement: All areas above the ceiling tile hung from the bottom of the floor above each Unit and below the bottom surface of the floor above each Unit (or the undersurface of the roof, in the case of the top floor of the building). For purposes of clarification, this area is reserved for heating and air condition vents and chutes, wiring, water and other plumbing lines, cabling, and for other utility lines, pipes and connections serving the buildings and the Units



DECK LEVEL



DECK LEVEL AREA AND ELEVATION SCHEDULE*

Elevations:
 Floor = 784.71'
 Ceiling = 798.85'
 Canopy = _____

Areas:
 Unit 200 = 8,770 sq ft
 Limited Common Areas = 618 sq ft

*SEE SURVEYOR'S NOTE HEREON UNDERNEATH THE SECTION TITLED "UNIT BOUNDARIES; COMMONS AREAS; LEGAL DESCRIPTION"

DETAIL "C"
 SCALE: 1"=20'

DETAIL "D"
 SCALE: 1"=20'

DETAIL "E"
 SCALE: 1"=10'

DECK LEVEL CONDOMINIUM DESCRIPTION*

Unit	Length	Bearing	Distance
Unit 200:	Length 43	N08° 18' 34"W	47.32'
	Length 44	N81° 11' 56"E	177.98'
	Length 45	S09° 05' 14"E	16.06'
	Length 46	S08° 01' 09"E	6.90'
	Length 47	N81° 10' 54"E	11.02'
	Length 48	N09° 29' 11"W	6.92'
	Length 49	N81° 04' 48"E	14.14'
	Length 50	S08° 39' 48"E	15.26'
	Length 51	S81° 20' 12"W	25.15'
	Length 52	S08° 41' 46"E	16.40'
	Length 53	S81° 24' 24"W	12.42'
	Length 54	S81° 13' 41"W	146.85'
	Length 55	S81° 41' 26"W	18.96'

Project No:	027650
Field Crew:	SS, ZL, MA
Field Date:	2024-05-03
Drawn By:	JMC
Issue Date:	2025-06-27
Sheet:	3 OF 3

Client:
 FLYING TRUSS, LLC.
 15 E. 68TH STREET
 KANSAS CITY, MO 64113

Project:
 FINAL PLAT OF
 ROCK ISLAND BRIDGE CONDOMINIUM PLAT
 A PART OF LOT 1, ROCK ISLAND BRIDGE ON KAW
 A SUBDIVISION IN THE CITY OF KANSAS CITY
 WYANDOTTE COUNTY, KANSAS

Surveyor:
 C. ANDERSON
 LICENSED SURVEYOR
 LS-1527
 KANSAS STATE BOARD OF SURVEYING AND MAPPING

Surveyor:
 BHC, Inc.
 712 State Avenue, Kansas City, KS 66101
 Phone: (913) 371-5300

Jun 27, 2025 - 8:13am. Plotted by: jec.coleman. I:\027650_Rock Island BR Bridge 2200 State Line Rd Easement\DWG\Survey\027650-COMB-Plat.dwg



**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY
& KANSAS CITY, KANSAS
PUBLIC WORKS DEPARTMENT**

ONE McDOWELL PLAZA

701 NORTH 7TH STREET, 66101

(913) 573-5400
FAX (913) 573-5435

July 17, 2025

Ms. Monica Sparks
Unified Government Clerk
East Building

Re: Subdivision Plat Approval of **LEGACY PARK ESTATES SECOND PLAT**

Dear Ms. Sparks

Please be advised that the Engineering Division has reviewed the attached plat of **LEGACY PARK ESTATES SECOND PLAT** located at N. 65th Street and Riverview Avenue and being developed by KCK LP.

Currently, we recommend that the Commissioners accept this plat and authorize the Mayor/CEO and Unified Government Clerk signatures. I am providing you with two mylars for signature, and one (1) paper copy for Commission review. Please place this on the next scheduled Commission agenda.

After the Mayor has signed the plat, it should be referred to the Planning Division for further processing.

Respectfully submitted,

Brent E. Thompson, P.S.
County Surveyor

For: Troy Shaw, P.E.
County Engineer

Attachments



**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY
& KANSAS CITY, KANSAS
PUBLIC WORKS DEPARTMENT**

ONE McDOWELL PLAZA

701 NORTH 7TH STREET, 66101

(913) 573-5400
FAX (913) 573-5435

July 17, 2025

Ms. Monica Sparks
Unified Government Clerk
East Building

Re: Subdivision Plat Approval of **BOWKERS REPLAT OF SILERS SUBDIVISION**

Dear Ms. Sparks

Please be advised that the Engineering Division has reviewed the attached plat of **BOWKERS REPLAT OF SILERS SUBDIVISION** located at 73rd and Gibbs road and being developed by Bowker's Properties, LLC.

Currently, we recommend that the Commissioners accept this plat and authorize the Mayor/CEO and Unified Government Clerk signatures. I am providing you with two mylars for signature, and one (1) paper copy for Commission review. Please place this on the next scheduled Commission agenda.

After the Mayor has signed the plat, it should be referred to the Planning Division for further processing.

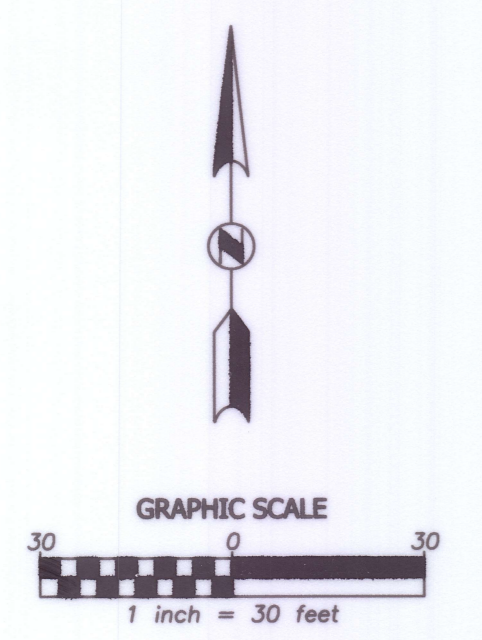
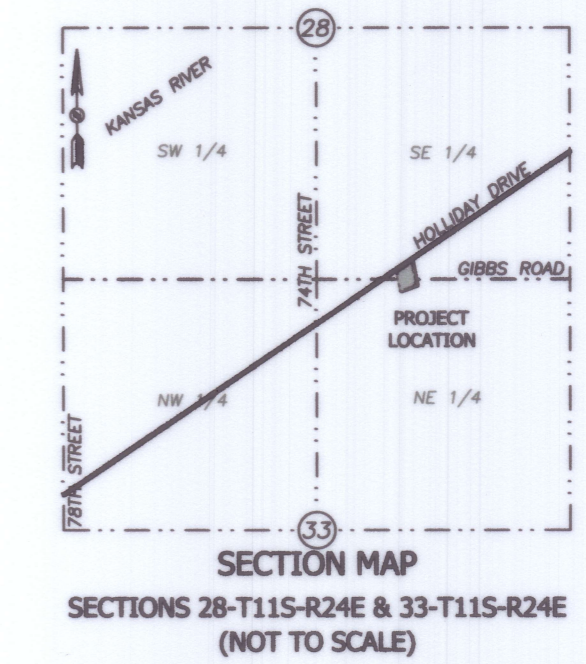
Respectfully submitted,

Brent E. Thompson, P.S.
County Surveyor

For: Troy Shaw, P.E.
County Engineer

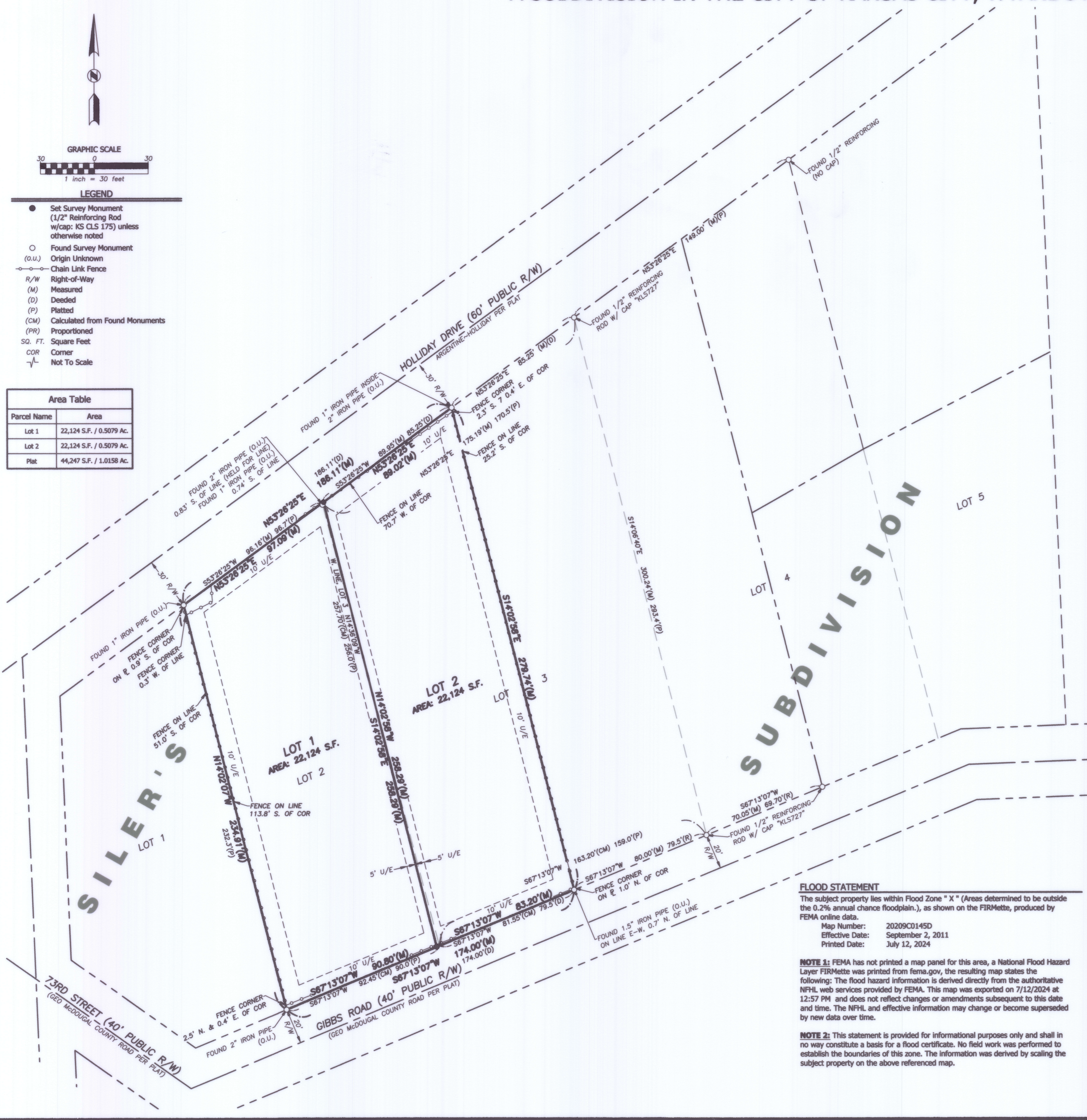
Attachments

Final Plat of:
BOWKER'S REPLAT OF SILER'S SUBDIVISION
A REPLAT OF ALL OF LOT 2, AND THE WEST HALF OF LOT 3, SILER'S SUBDIVISION,
A SUBDIVISION IN THE CITY OF KANSAS CITY, WYANDOTTE COUNTY, KANSAS



- LEGEND**
- Set Survey Monument (1/2" Reinforcing Rod w/cap: KS CLS 175) unless otherwise noted
 - Found Survey Monument (O.U.)
 - Origin Unknown
 - Chain Link Fence
 - R/W Right-of-Way
 - (M) Measured
 - (D) Deeded
 - (P) Platted
 - (CM) Calculated from Found Monuments
 - (PR) Proportioned
 - sq. ft. Square Feet
 - COR Corner
 - Not To Scale

Parcel Name	Area
Lot 1	22,124 S.F. / 0.5079 Ac.
Lot 2	22,124 S.F. / 0.5079 Ac.
Plat	44,247 S.F. / 1.0158 Ac.



PLAT DEDICATION
 I, the undersigned proprietor of the tract of land described on this document have caused the same to be subdivided in the manner shown on the accompanying plat, which subdivision and plat shall hereinafter be known as "BOWKER'S REPLAT OF SILER'S SUBDIVISION".

PUBLIC EASEMENT DEDICATIONS
 An easement to enter upon, locate, construct and maintain or authorize the location, construction, maintenance and use of electrical conduits, poles, wires, ducts, cables, water lines, gas lines, communications cables, and facilities appurtenant thereto, upon, over and under those areas outlined and designated on this plat as "U/E" (Utility Easement), the extent and direction of which are shown on the accompanying plat, is hereby dedicated to the Unified Government of Wyandotte County / Kansas City, Kansas and their successors and assigns.

EXECUTION
 IN TESTIMONY WHEREOF: Bowker Properties, LLC, a Kansas limited liability company, by the authority of its Manager, Margaret Bowker, has caused this instrument to be executed this ____ day of _____, 20__.

Bowker Properties, LLC, a Kansas Limited Liability Company

By: _____
 Title: Manager

ACKNOWLEDGEMENT
 STATE OF KANSAS
 COUNTY OF WYANDOTTE }
 On this ____ day of _____, 20__, before me, a Notary Public, personally appeared Margaret Bowker, as Manager of Bowker Properties, LLC, a Kansas limited liability company, to me personally known to be the same person who executed the forgoing instrument of writing, and duly acknowledged the execution of same.

IN WITNESS THEREOF: I have hereunto set my hand and affixed my Notarial Seal on the date last above written.

Notary Public: _____

SUBDIVISION BOUNDARY DESCRIPTION
 A Replat of all that part of Lot 2 and the West one-half of Lot 3, SILER'S SUBDIVISION a subdivision, in the City of Kansas City, Wyandotte County, Kansas, said Tract as surveyed by Joseph H. McLaughlin, LS-1625, CLS-175, being more particularly described on May 20, 2025 by metes and bounds as follows:

(Note: For course orientation the bearings in this description are based on the North line of SILER'S SUBDIVISION, having a bearing of North 53°26'25" East, referenced to the Kansas State Plane Coordinate System, North Zone, NAD83.)

BEGINNING at the Northwest corner of said Lot 2, monumented by a found 1" iron pipe;
 Thence North 53°26'25" East, 186.11 feet, on the North line of said Lot 2 and Lot 3;
 Thence South 14°02'58" East, 279.74 feet, departing said North line and to a point on the South line of said Lot 3;
 Thence South 67°13'07" West, 174.00 feet, on said South line to the Southwest corner of said Lot 2, monumented by a found 2" iron pipe;
 Thence North 14°02'07" West, 234.91 feet, on the West line of said Lot 2, to the POINT OF BEGINNING, of said Tract herein described, said Tract containing 44,247 square feet or 1.0158 acres, more or less.

- GENERAL NOTES**
- Basis of Bearings: North 53°26'25" East, along the North line of SILER'S SUBDIVISION, referenced to the Kansas State Plane Coordinate System, North Zone, NAD83.
 - This survey is based on field work completed on or before the date shown in the title block or the following plats:
 - The plat of "SILER'S SUBDIVISION" recorded 1938.
 - Error of Closure: 1 part in 101,779.82'

SURVEYOR'S NOTES

- This surveyor has made no title search, other than subdivision plats and ownership deeds, at the county Registers of Deeds office or searched court documents for easements, vacations, Right-of-Way acquisitions, condemnations, court decrees or encumbrances that may affect this property. If any of the aforementioned items affect this property their existence is unknown to this surveyor and are therefore not shown.
- Found monumentation did not agree with platted dimensions for this survey. However, occupation lines clearly match found monumentation and were honored for the theory of location for the boundary resolution as shown herein.

SURVEYOR'S CERTIFICATION
 THIS IS TO CERTIFY that on the "Field Date" shown in the title block of this document, this survey was completed by me or under my direct supervision and was executed in accordance with the "KANSAS MINIMUM STANDARDS" for boundary surveys pursuant to KAR 66-12-1.

(See Title Block for date, seal and signature)

BHC, KS CLS-175
 Joseph H. McLaughlin, LS-1625

APPROVALS
 This plat of "BOWKER'S REPLAT OF SILER'S SUBDIVISION" has been submitted to and approved by the Planning Commission for the Unified Government of Wyandotte County / Kansas City, Kansas this ____th day of _____, 20__.

Planning Commission for the Unified Government of Wyandotte County, Kansas City, Kansas

Jeff Carson, Chairman

Gunnar Hand AICP, Secretary+

This survey has been reviewed for filing, pursuant to K.S.A. 58-2003, 58-2005 and 58-2011, for content only and is in compliance with those provisions. No other warranties are extended or implied.

L. Allen Greenwood, PLS-654
 Deputy County Surveyor

Recommended for approval by the County Engineer, this ____ day of _____, 20__.

Troy Shaw P.E., Wyandotte County Engineer
 The dedications shown hereon are accepted by the Commissioners of the Unified Government of Wyandotte County / Kansas City, Kansas, this ____ day of _____, 20__.

Tyrone Garner, Mayor / CEO

Monica L. Sparks, Interim Unified Government Clerk

STATE OF KANSAS
 COUNTY OF WYANDOTTE }

This is to certify that this instrument was filed for record in the Register of Deeds Office on this ____ day of _____, 20__, at _____ o'clock and is duly recorded.

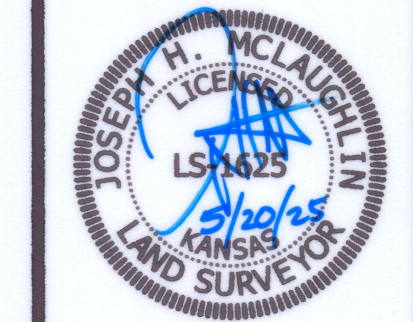
Susie P. Nelson, Register of Deeds

Margaret A. Orendac, Deputy Register of Deeds

OWNER/DEVELOPER
 Bowker Properties, LLC
 465 E Hillcrest
 Lake Quivira, Kansas 66217

SURVEYOR
 BHC
 712 State Avenue
 Kansas City, Kansas 66101

Project	Date	Description	Checked
05-20-2025		Printed for signature	JHM
01-13-2025		Reviewed per City Comments	JHM
08-11-2024		Revision to tract name	JHM



BHC
 CIVIL ENGINEERING / SURVEYING / UTILITIES
 712 State Avenue, Kansas City, KS 66101
 Phone: (913) 971-5300
BHC is a trademark of Brough, Rosenthal & Company, P.A.

MARGARET BOWKER
 465 E HILLCREST
 LAKE QUIVIRA, KS 66217

Client: _____
 Project: _____
 Final Plat of:
BOWKER'S REPLAT OF SILER'S SUBDIVISION
A REPLAT OF ALL OF LOT 2, AND THE WEST HALF OF
LOT 3, SILER'S SUBDIVISION, A SUBDIVISION IN THE
CITY OF KANSAS CITY, WYANDOTTE COUNTY, KANSAS
 Project No: 044550.00.01
 Field Crew: KB
 Field Date: 07-09-2024
 Drawn By: LAD
 Issue Date: 11-07-2024
 Sheet: 1 OF 1

May 20, 2025 - 9:10am. Plotted by: hanna.davis I:\044550.00.01_7261_Holliday Dr. Lot Split\DWG\Survey\044550.00.01_SRW-FPLAT.dwg

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

REGULAR SESSION
March 7, 2024

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Regular Session Thursday, March 7, 2024, with nine members present via Zoom and on site: Bynum, Commissioner At-Large First District; Townsend, Commissioner First District; Burns, Commissioner Second District; Ramirez, Commissioner Third District; Hill, Commissioner Fourth District; Kane, Commissioner Fifth District; Lopez, Commissioner Sixth District; Stites, Commissioner Seventh District; and Burroughs, Commissioner At-Large Second District and Mayor Pro Tem, presiding. Davis, Commissioner Eighth District; and Garner, Mayor/CEO; were absent. The following officials were also in attendance: David Johnston, County Administrator; Angela Lawson, Acting Chief Counsel; Jeff Conway, Senior Attorney; Debbie Jonscher, Interim Chief Financial Officer; Pamela Kahao, Accounting Manager; Monica Sparks, Interim UG Clerk.

Mayor Pro Tem Burroughs said I'm Commissioner At-Large District Two. Tonight however, I will be acting as Mayor Pro Tem due to the unavailability of Mayor Garner.

Mayor Pro Tem Burroughs said before I call the meeting to order, I want to announce that some commissioners, staff, and the public are attending remotely via Zoom, by phone, or on site. All participants joining by phone should mute their phones when not speaking to avoid background noise.

During the meeting, please make sure that you announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General's Office.

I will now call this meeting to order. Clerk, roll call, please.

Roll call: Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns, Burroughs.

Mayor Pro Tem Burroughs said the invocation this evening is being given by Chaplain Clarence Miller III, of the Calvary Baptist Church, followed by the pledge of allegiance.

Commissioner Kane said I was pleasantly surprised by Sister Vicki being here. She's one of the very few people that have seen me when I was skinny and had hair and I dealt her a hard time all the way to four years at Bishop Ward High School, and it's fantastic to see you.

Mayor Pro Tem Burroughs said I'll ask the Clerk, are there any revisions to tonight's agenda?

Monica Sparks, Interim UG Clerk, said we do have two revisions to the agenda. We have an agenda update that added two items to the Administrator's Agenda. Item 2 is an ordinance regarding disapproval of bonds for the Kansas Development Finance Authority for Victory Hills. Item 3 is an ordinance expressing disapproval of the issuance of private activity bonds by the Kansas Development Finance Authority for the City Hall Place Apartments. Those are the only revisions.

Mayor Pro Tem Burroughs said we do have several items on the Mayor's Agenda this evening. The first three items are proclamations. Madam Clerk, would you please read.

6. MAYOR'S AGENDA

Item No. 6.1 – 213021...PROCLAMATION: WILLIE ETTA JENNINGS 105TH BIRTHDAY

Synopsis: Proclamation proclaiming March 2, 2024, as Willie Etta Jennings 105th Birthday, submitted by Tyrone A. Garner, Mayor/CEO.

Ms. Sparks, Interim UG Clerk, read a synopsis of the following proclamation.



Unified Government of Wyandotte County/Kansas City, Kansas

PROCLAMATION

WHEREAS, Willie Etta Lee was born on March 8, 1919, in Lathrop, MO, the daughter of Reuben and Katheran Lee. She attended school in Lathrop, MO, and Kansas City, MO. Later, she attended Lincoln University in Jefferson City, MO where she studied early childhood education, receiving a certificate of education in 1940; and

WHEREAS, Willie Etta met and married LaTell Jennings in 1942 and from this union of marriage, three daughters were born; and

WHEREAS, Willie Etta found peace, reverence, and support in the Catholic Church and worked within the dioceses as Director of Catholic Social Services Day Care, a position held faithfully until retirement; and

WHEREAS, Willie Etta has been a member of Our Lady & St Rose Catholic Church for over 60 years, serving on the parish council, as a lector and choir member; and

WHEREAS, Willie Etta is one of the founding members of Sanctuary of Hope Prayer and Retreat Center. Even after 15 years, Willie Etta served as the co-chair of Associate Members and is a strong advocate for this ministry of prayer; and

WHEREAS, Willie Etta is the founding member and support mother of Mother to Mother Ministry - a support group that partners mothers (or grandmothers) who are caring for young children with professional women to mentor and support them; and

WHEREAS, Willie Etta became a member of the Knights of Peter Claver Ladies Auxiliary and later became a member of the 4th Degree of Ladies of Grace. She is as active a member today as she was when she first joined; and

WHEREAS, Willie Etta has been a member of Delta Sigma Theta Sorority, Inc. for over 80 years, where she is still financially with the Kansas City (KS) Alumnae Chapter and a "Golden Life" member. She is also a lifetime member of the NAACP.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim Sunday, March 2, 2024, as:

"Willie Etta Jennings 105th Birthday"

in Wyandotte County/Kansas City, Kansas. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TOM BURROUGHS, MAYOR PRO TEM

Action: Proclamation was read.

Mayor Pro Tem Burroughs said It's quite a monumental task.

Item No. 6.2 – 213022...PROCLAMATION: HENRY WARREN SEWING DAY

Synopsis: Proclamation proclaiming March 16, 2024, as Henry Warren Sewing Day, submitted by Tyrone A. Garner, Mayor/CEO.

Ms. Sparks, Interim UG Clerk, read a synopsis of the following proclamation.

March 7, 2024



Unified Government of Wyandotte County/Kansas City, Kansas

PROCLAMATION

- WHEREAS,** Henry Warren Sewing, also known as H.W. Sewing, founded Douglass State Bank in Kansas City, Kansas, on August 25, 1947, as the first Black-owned and operated bank in the Midwest. Named in honor of civil rights leader Frederick Douglass, the bank captured his vision of providing financial opportunities and economic freedom for Black people; and
- WHEREAS,** H.W. Sewing served as chairman of Douglass State Bank and president of the H.W. Sewing & Company Inc. insurance firm and helped establish other business ventures, including Sentinel Loan & Investment Company, and Black-owned banks in Houston and St. Louis; and
- WHEREAS,** H.W. Sewing was born on February 15, 1891, into extreme poverty in Calvert, Texas, and was the third of seven children of Thomas and Margaret Sewing. He was determined to get an education and worked his way through college at Tillotson College in Austin, Texas, and Fisk University in Tennessee; and
- WHEREAS,** H.W. Sewing married his college sweetheart, Ina Rebecca Widmon, on September 20, 1917, and was devoted to her for 52 years until her death on June 23, 1969. They had two daughters, Margaret Walker and Dimple Jamison; and
- WHEREAS,** H.W. Sewing consistently endeavored to nurture and mentor a younger generation of entrepreneurs and business leaders, including his nephews, Donald Sewing of Overland Park, Kansas, and Richard Sewing of Houston, Texas; and
- WHEREAS,** H.W. Sewing, who died November 1, 1980, led a remarkable life governed by his unwavering faith and desire to uplift, educate, and help advance Black people.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim March 16, 2024, as:

“HENRY WARREN SEWING DAY”

in Wyandotte County/Kansas City, Kansas. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO

Action: Proclamation was read.

Mayor Pro Tem Burroughs said congratulations, Mr. Warren. The final two items under the Mayor's Agenda are companions. Item 3 tonight's activities are proclamations, recognizing Women's History Month. I'd ask the clerk to please read the proclamation.

Item No. 6.3 – 213020...PROCLAMATION: WOMEN'S HISTORY MONTH

Synopsis: Proclamation proclaiming the month of March 2024, as Women's History Month, submitted by Tyrone A. Garner, Mayor/CEO.

Ms. Sparks, Interim UG Clerk, read a synopsis of the following proclamation.

March 7, 2024



Unified Government of Wyandotte County/Kansas City, Kansas

PROCLAMATION

- WHEREAS,** annually during the month of March we celebrate the achievements, contributions, and progress of women and girls in the United States and around the globe; and
- WHEREAS,** each year, Women's History Month offers an important opportunity for us to celebrate our extraordinary legacy of trailblazing women and girls who have built, shaped, and improved upon our community; and
- WHEREAS,** as a result of the pandemic, women have been hardest hit with many seeing previous economic gains erased given their responsibilities to their families, both immediate and extended, who were most disproportionately impacted; and
- WHEREAS,** many women were charged with managing their homes and maintaining a sustainable income while balancing the educational and social needs of school-aged children; and
- WHEREAS,** Wyandotte County | Kansas City, KS Unified Government (UG) employs 35% of women residing in the local area who contribute greatly to our organization; and
- WHEREAS,** our local awardees have enacted policy, provided community service, and partnered with other agencies in our community to provide support to residents and other women from underserved and/disadvantaged circumstances for many years throughout their careers; and
- WHEREAS,** the world comes together annually during March to celebrate women's social, economic, cultural, and political achievements and to reinforce our commitment to women's equality.

NOW, THEREFORE, I, Tyrone Garner, Mayor/CEO of the Unified Government of Wyandotte County/Kansas City, Kansas, do hereby proclaim the month of March 2024, as:

“Women’s History Month”

in Wyandotte County/Kansas City, Kansas, and we reaffirm our commitment to support women in our community, workplace, schools, and colleges; enabling our daughters, sisters, mothers, and friends, equitable access to all the resources available which enable women to thrive. In witness whereof, I have hereunto set my hand and the seal of the Unified Government of Wyandotte County/Kansas City, Kansas.

TYRONE GARNER, MAYOR/CEO

Action: Proclamation was read.

Item No. 6.4 – 213017...RECOGNITION: WOMEN'S HISTORY MONTH

Synopsis: Recognition of three notable women from Wyandotte County in honor of Women’s History Month, submitted by Tyrone A. Garner, Mayor/CEO.

March 7, 2024

Women's History Month Mayor Tyrone Garner's Wyandotte County Honorees

MARCH 2024



Mayor Pro Tem Burroughs said this would be my favorite part of the agenda this evening to recognize the three ladies on behalf of the Unified Government's acknowledgement of March as Women's History Month. A time to recognize and celebrate the achievements of women throughout history. Mayor Garner recognizes three Wyandotte County women who are making a positive impact in our community. On behalf of the Mayor, tonight we recognize three women who are activists, artists, and neighborhood leaders making an impact in Wyandotte County. Each honoree would be brought up in front and introduced, given flowers and a gift card.

Sr. Therese Bangert



- Grew up in Nebraska with 11 siblings
- Taught primary and special needs children
- Sixty years as a sister of Charity of Leavenworth
- 40 years leading prayer in prisons and jails
- Currently serves a lobbyist in Topeka
- Volunteers as a Police Chaplain
- Serves on the board of CHWC and Kansas Coalition Against the Death Penalty



And with that, the first one will be—we want to ensure that if any of you ladies need a chair, that we will have one available. Okay, wonderful. Please join me in celebrating these three incredible

March 7, 2024

aspiring ladies. First, Sister Teresa Bangert. Sister Teresa Bangert grew up on a Nebraska farm with seven sisters and four brothers. She has been a Sister of Charity of Leavenworth for 60 years. Sister taught primary school with special needs children and was a childcare worker for children who were forced out of their own homes because of abuse and abandonment. For the past 40 years, she has led prayer in prisons and jails. Since 1987 Sister has been a lobbyist at the Kansas State Capitol, working with legislators on issues such as immigration, tax policy, programs impact low-income families, and the death penalty issue. Since 1996 Sister Teresa has served as a volunteer police chaplain, serving at the scene of numerous homicides in Kansas City, Kansas and the deaths of three of our Wyandotte County law enforcement community. She has served 16 years as the coordinator of social justice and serves on the boards of Community Housing of Wyandotte County and the Kansas Coalition against the death penalty. One thing the sister does for fun is goes back to the farm at harvest time and rides the combine and grain trucks with her nephew and brothers. This really epitomizes Sister Theresa Bangert, but above all, Sister says she strives to be a gospel centered woman who believes in Jesus and his message in Matthew 25. Please help me congratulate again, Sister Theresa Bangert.

Carole Newton




- Born and raised in the Dotte
- Graduate of Sumner High School, Donnelly College and University of St. Mary's Leavenworth
- Retired Federal Agent for the Federal Aviation Administration
- Active Member of Strangers Rest Baptist Church and Strugglers Hill Neighborhood Association
- Active member of Livable Neighborhoods Executive Board

Mayor Pro Tem Burroughs said next we have Carolyn Newton. Carolyn Newton was born on September 15, 1936, in Kansas City, Kansas, where she was raised and has lived most of her adult life. Ms. Newton is a 1954 graduate of Sumner High School. After high school, she graduated from Donnelly College and continued her education at the University of St. Mary in

Leavenworth, Kansas. Ms. Newton was employed as a federal agent by the Federal Aviation Administration, traveling and working in Brussels, Italy, England, Scotland, Egypt and Turkey. Ms. Newton retired from the FAA in December of 2000. She has been an active member of Strangers Rest Baptist Church for over 60 years, serving as a church secretary for over 23 years. She is also a member of the Deaconess board, an adult Sunday school teacher, and one of the founders and members of the church's grief ministry, as well as a facilitator of the church's bereavement support group. Ms. Newton has been an active member of the Strugglers Hill Neighborhood Association for more than 20 years, and a member of the Unified Government's Land Bank Advisory Board. Currently, Ms. Newton is the president of Livable Neighborhoods Executive Board. Ms. Newton believes and encourages all residents to be active in her community to ensure that their voices are heard for changes to happen. Her husband Harle created one big family to share and love. Help me congratulate and recognize Ms. Carolyn Newton.

Rose Marie Mendez



- Born and raised in the Dotte
- Graduate of Argentine High School
- Studied music, dance and culture in Mexico
- Opened Fine Arts Center for children
- Danced for Civil Rights Activist Cesar Chavez
- Leads dance troupe focusing on Mexico's dances
- Currently serves as Commissioner representing Mexico for the KCMO Enrichment Commission



Mayor Pro Tem Burroughs said our third nominee and honoree is Rose Marie Mendez. Rose Marie Mendez was born August 13, 1944, and grew up in the Armourdale neighborhood of Kansas City, Kansas. After graduating from Argentine High School in 1963, she spent time in Moken, Mexico studying music, dance and culture. In 1965 she opened the Fine Arts Center at St. Thomas School to bring art to neighborhood children. In 1966 supported by family, friends and her parents, Rose Marie started several dance programs focusing on dances from Mexico on

March 7, 2024

school playgrounds in the area. By 1970 her dance troupes were showcasing their talents at summer socials throughout the community, as well as in Wichita, Garden City, and Oklahoma. In November of 1972, Rose Marie had the honor to dance for Cesar Chavez, a national labor leader and civil rights activist, who was a featured speaker at Penn Valley Community College. Ms. Mendez continues to teach children and adults traditional dances from Mexico performing all over our region. She has received numerous awards and participated on several boards, including the YWCA National Board of Directors, and since 1990 serves as a commissioner representing Mexico for the Kansas City, Missouri Ethnic Enrichment Commission. Please help me recognize and applaud, Ms. Rose Mendez.

JD Rios said Mayor Pro Tem will take a photo with the ladies, and then we'll ask the Commission if any of you would like to say a few words, welcome that, and then we'll have the ladies make concluding remarks.

Mayor Pro Tem Burroughs said at this time, I will ask the honorees if any of them would like to say a few short words, it'd be our pleasure to hear from you.

Sister Teresa Bangert said I will be short. I just want to say I accept this honor in the name of all the women of Wyandotte County. I have watched the women of Wyandotte County, and it is my pleasure to be a part of this community. So, thank you.

Ms. Newton said good evening. I'm just so overwhelmed by all of this, but I just want to let you know how important this is to me and how much it means. And the main thing is it's important for me to continue to serve my community, and I will continue to do that in whatever way that I can. Thank you again.

Ms. Rose Marie Mendez said gracias to each and every one of you. We all play a significant element in our Wyandotte County. When I started many years ago, to my surprise, about five years later, I was given a gift. It stands still right behind McDonald's on Eighth and Minnesota. You will always see that until it shreds. But it's a huge landscape of the trajes, the costumes of

Mexico. I leave it as a stamp. It just remember one thing in your lifetime, Si se puede, that means you can do it.

Mayor Pro Tem Burroughs said thank you so much, ladies, it's our honor to have you here this evening and recognize your accomplishments and your commitment to our community. At this time, I'll ask the commissioners, anyone who would like to say a few words.

Commissioner Ramirez said I want to thank the three women we are honoring tonight for all the efforts and the tireless work you did for our community. We have a great, great community of amazing women, men, children, all Wyandotte County. So, I thank you for all that you've done. I will say the one I know the most is Sister Bangert from Topeka. Being an intern in Topeka, and then once in a while, going out to the Capitol. I can tell you, she will, in the nicest way, be as candid as she can when she talks to you about the issues, and I greatly appreciate that Sister. So again, thank you for everything that you have done. You are an inspiration for the future of women in our in this city, this county, in this state. So I thank you.

Commissioner Lopez said I'm just so overwhelmed. Just my cup runneth over completely. We are in the presence of greatness. That's all there is to it. These ladies just show the greatness that we have in America, in this city, in this state. I'm overwhelmed with what you guys have accomplished, what you ladies have probably lived through, and the fight, and I'm just overwhelmed with this greatness. It's beautiful, thank you.

Commissioner Townsend said good evening to everyone who's come out and to the Mayor in his absence thank you for I think this is the second year in a row, possibly the third, he's set aside this opportunity to call out specifically women leaders and women servants to this community. So, in his absence, thank you. I met Sister Bangert my first term, when I was at the Parkwood pool, and she was a constant there. A very supportive individual through the ups and the downs, with not only the kids being able to swim there, but being able to have a place to eat and throughout the week pool was open—well six days a week, and she was very supportive during a dark time when we didn't have the lifeguards, which was something that a lot of pools across the

country went through, but she was very supportive and understanding, and to this day, I am so appreciative of her. Thank you, Sister Bangert.

Ms. Newton I met some years ago at the Federal Aviation Administration. She worked in security, which was heavily occupied those jobs by men. So, it was quite an accomplishment to see Ms. Newton there and someone who looked like me and someone who welcomed me as the first African American attorney that office had. I was just overwhelmed and regaled by her stories of representing the agency before 9-11 in dangerous missions and you heard some of the places that she went to. She's also, as you've heard, a public servant in so many other ways. The boards that she sits on and with her church. So she's so deserving of this honor, and I'm so happy for her.

And Ms. Mendez, I have not met you but anybody who danced with Cesar Chavez or for him, that is significant, and I will be checking out the location that you mentioned. We have similar styles in that you're a Leo, so I'm not surprised that you were drawn to the arts. What an accomplishment for all three ladies, congratulations.

Commissioner Hill said I just want to say to the honorees on this evening, thank you for being such an example for the rest of us. For not quitting, for not giving up. I'm sure people got on your nerves. You wanted to tell them where to go and where to throw it, but you are able to hang in there and thank you for that example. God bless you. Thank you again.

Commissioner Bynum said congratulations to you and thank you for the service that you've given to Wyandotte County. We aspire to achieve the levels of leadership and love that you've shown and shared with this community and thank you again.

Mayor Pro Tem Burroughs said well, I just want to say that Sister Teresa, she has spent many of time with me at State Capital, and we've set and prayed many times on some of the tough decisions this community has faced, and personal challenges that I have lived through. She's been a stalwart supporter of this community, and her actions speak louder than any words that anybody can give her praise.

Ms. Newton, a world traveler. I'm surprised we haven't bumped into one another somewhere, but I commend anyone that wants to take in more than what they have in front of

them and experience what all life of God's creation has given us to travel known as this world. So kudos to you and thank you for what you've done for our community over the years and through the federal government and your service to them. So thank you.

Ms. Mendez, I've witnessed your dance creations numerous times, the colorful costumes and the cultural sharing that you have given our community and continue to provide throughout the community for Hispanic Latino population. I just want to say how beautiful the costumes and dance routines are, and how proud you are when I see you standing by the young people that are doing those dances. So thank you for sharing that with us. And I would just want to say it's been a joyous evening indeed. Thank you, ladies, for all you do. Our community is blessed to have you. God bless.

Action: For information only.

Mayor Pro Tem Burroughs said that takes us to our Regular Consent Agenda. Does any member of the Commission or County Administrator wish to set aside any item on the Regular Consent Agenda. If an item is not set aside, all items on the Regular Consent Agenda will be voted on by one vote.

Action: Commissioner Ramirez made a motion, seconded by Commissioner Townsend, to approve. Roll call was taken and there were eight "Ayes," Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns.

7. CONSENT AGENDA

Item No. 7.1 – 212967... GRANT: FEDERAL EMERGENCY MANAGEMENT AGENCY ASSISTANCE TO FIREFIGHTERS

Synopsis: Resolution Approving the Assistance to Firefighters Grant (AFG) to meet the firefighting and emergency response needs of the KCK Fire Department in the amount of \$146,006.60, submitted by Dennis Rubin, Fire Chief. Matching funds will come from current budgeted funds.

On February 26, 2024, the Public Works and Safety Standing Committee, chaired by Commissioner Burroughs, voted unanimously to approve and forward to the full commission.

Action: **RESOLUTION NO. R-30-24** “A resolution authorizing the Kansas City, Kansas Fire Department through the Unified Government of Wyandotte County/Kansas City, Kansas to submit the grant application for the FEMA Assistance to Firefighters Grant.” **Commissioner Ramirez made a motion, seconded by Commissioner Townsend, to approve.** Roll call was taken and there were eight “Ayes,” Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns.

Item No. 7.2 – 212941...GRANT: YOUTH FATALITY REVIEW BOARD

Synopsis: Acceptance of a \$70,000 grant to the National Center for Fatality Review and Prevention (NCFRP) to build capacity of the Youth Fatality Review Board, submitted by Wesley McKain, Health Department Manager. No matching funds are required.

On February 26, 2024, the Administration and Human Services Standing Committee, chaired by Commissioner Bynum, voted unanimously to approve and forward to full commission.

Action: **RESOLUTION NO. R-31-24** “A resolution authorizing the Wyandotte County Public Health Department through the Unified Government of Wyandotte County/Kansas City, Kansas to submit the grant application for Building Capacity for Local, State, and Tribal Child Death review and Fetal-Infant Mortality Review Teams to the National Center for Fatality Review and Prevention (“National Center”) and to accept and administer such grant.” **Commissioner Ramirez made a motion, seconded by Commissioner Townsend, to approve.** Roll call was taken and there were eight “Ayes,” Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns.

Item No. 7.3 – 213018...NOMINATIONS: BOARDS AND COMMISSIONS

Synopsis: UG Park Board:

Appointment of Karen Daniels, Term 3/7/24 to 12/15/27, submitted by Commissioner Hill.

Action: **Commissioner Ramirez made a motion, seconded by Commissioner Townsend, to approve.** Roll call was taken and there were eight “Ayes,” Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns.

8. PUBLIC HEARING AGENDA

No items.

9. STANDING COMMITTEE'S AGENDA

No items.

Mayor Pro Tem Burroughs said that takes us to the Administrator's Agenda. I'll ask the Administrator if he would like to make any comments and introduce staff.

10. ADMINISTRATOR'S AGENDA

Item No. 10.1 – 213016... REPORT: ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE PERIOD ENDED 12/31/22

Synopsis: Presentation of the Unified Government's Annual Comprehensive Financial Report for the Fiscal Year ended December 31, 2022. ACFR was submitted by Debbie Jonscher, Interim Chief Financial Officer, and Pamela Kahao, Accounting Manager. The full document may be accessed at

[575.000 - 2022 ACFR - FINAL - 2022 \(Unified Government of Wyandotte County and Kansas City, Kansas 1231326 \[12/31/2022\] \(In Process\)\) \(wycokck.org\)](#)

David Johnston, County Administrator, said as a practice of all local governments, we are required to undertake an objective audit of our finances and to lead us through this process, introduce us to our auditors, Debbie Jonscher our Interim CFO.

Debbie Jonscher, Interim Chief Financial Officer, said as County Administrator, Johnson, said, we're here tonight to present the results of the 2022 financial audit. We are late bringing this to the Commission. We have—typically, the audit would be done in June following the fiscal year, and then we would bring it to the Commission. We did have several delays this past year. 2022 was definitely a year of transition, and so we had a new auditor in place. They started on the audit in June of 2023. Normally that would be when we are finishing up the audit. So we did have a late start. Then we also had some other things that caused the delay. There was significant turnover in the Finance Department, so we had a lot of new people. We had a lot of

the same people doing the audit as well as we were also in the middle of an ERP implementation. All of that kind of contributed to the to the audit. I did want to recognize Pamela Kahao, our Accounting Manager. She has put in a lot of work and a lot of hours toward this, she and her staff are to be commended. I did want to note before I turn it over to our auditors, they did provide this report to the Commission. It is included in your packet for you to read, but now I'm going to go ahead and just turn it over to our auditors. We have Jacob Holman and Shane Nickel from Forvis, and they're going to talk about the results, introduce themselves and talk about the results.

Commissioner Ramirez said Ms. Jonscher, we do not have that report in our packet. I may be mistaken, if other commissioners do not have it,

Ms. Jonscher said my understanding is, I thought it was uploaded to the system. I can double check that. If not, we'll make sure we get that out to the Commission. I believe I thought there was—did we provide the link? Oh, it was a link. Sorry, it was a link to the financial report as well as the auditors' report. Sorry. **Commissioner Ramirez** said thank you.

Jacob Holman said I'm a partner with Forvis, the accounting firm that performed the audits today. With me is Shane Nickel, he is the Project Manager, a Senior Manager at Forvis. Both of us really specialize in our public sector practice here, both out of Kansas City. So tonight, I'm going to spend a couple minutes and go through a couple things. I'm going to talk about the status update of where we are at from an audit standpoint. Talk about the two different types of audits that we were engaged to perform. Talk about the components of the audit. And really step back and talk about a scorecard. A 10K foot level, what are the most important things, if I was sitting in your shoes, what would I want to hear communicated as part of an audit process. So first, the status update and scope of the audit, we were engaged to perform two types of audits, a financial statement audit, which is really the aquifer. So if you see that this is kind of how thick the set of financials are for the Unified Government. That'll be the main thing that we're talking about tonight. The second audit we are still working on, from a status update, it should be completed over the next two months, and that's a compliance-based audit. So that's over your federal award programs, and that compliance are things like period of performance, eligible uses,

and procurement rules, so that audit is ongoing. Tonight's focus really is going to be on the financial statement audit.

We issue the financial statement audit at the end of January, so hopefully everybody received a copy of that audit. Like Debbie said, we were engaged in the middle of June 2023 to start the audit process for both the financial and the compliance audit. Right away, we started what we call planning a risk assessment. So that's our first phase of the audit. Planning really comes in and that helps document what are the major transactions, the new things that happen in the organization during the period and really make sure that we understand the accounting implications of those major transactions. The second thing is what we call risk assessment. Risk assessment is where we gain an understanding of the control environment as it relates to financial reporting. Some areas that we focused on, some transaction cycles were the entity level transaction cycle, IT, cash inflows, cash outflows, payroll, investing and financing. And finally, the pension and OPEB transaction cycles. In addition to that, we looked at a segregation of duties around your cash inflows, cash outflows and your payroll transaction cycle. Finally, we did some extended walk-through testing on your property taxes. So, a lot of work on the listing of your property tax parcels, matching them up so we understood what was a change year over year, and then looking at new things that we thought should be added to make sure that they were added to that listing. At the conclusion of that, if there is any control related items that relate to financial reporting, we'll talk about that later in the evening when we go over the scorecard.

At the conclusion of our planning and risk assessment, we designed and performed audit procedures responsive to those risks that were designed as part of our planning procedures. This field work testing went through December as files were made available to our team. One of the important things I want to point out is there's a lot of significant estimates in your financials. Some of the significant estimates that I want to point out that we focused on were the useful lives of capital assets, estimated property tax collections, the actuarial assumptions in your pension liability, as well as your OPEB liability or your retiree health care liability. The estimate for unpaid claims liability. So, the types of unpaid claims liability are those that are self-insured, will include general litigation, workers compensation, and health insurance. The next estimate that we spent a significant amount of time on was your landfill post closure liability. There was a current study that was done by a specialist during the year, Burns and McDonald, and we wanted to make sure from an accounting perspective that that was incorporated into your financials

tonight. And the last significant estimate is the obligation and reporting around both the STAR Bond liability as well as conduit debt. These are certain types of liabilities that are not recorded in your financial statements that are disclosed in a footnote. Accounting says, from a significant estimate standpoint, we have to do enough work to make sure that we're comfortable that there's not an additional or voluntary commitment on those types of liabilities. So that's kind of a high level overboard of the different parts of the audit and the different audits that that we conducted.

And before I get into the scorecard, I really just want to reiterate kind of what Pam was talking about this. This was a year of change, a lot of change. So, you know, management really had a dual focus this year to get the audit done timely and accurately, as well as to go through a large system conversion from a legacy ERP system to a new modern ERP system. This coupled with the fact of key staff transitions, individuals in interim positions, as well as just working with a first-year auditor. Our audit approach, just like every firm, is slightly unique to our firm. That audit approach has different types of requests that has not been requested of them in the past. It's a heavy lift to go through both an ERP implementation as well as a first-year audit. Truly appreciate all of the hard work from Pam and Debbie's team. Through that, I also wanted to say that they maintained their professionalism, they were courteous to my team and truly appreciate all the hard work from all the accounting department. When I talk about the scorecard, kind of the 10K foot level, what are the most important things as part of the financial statement audit. The first item I wanted to report on is the accounting policies and management estimation process for those significant estimates that we focused on. The policy utilized at the conclusion of the audit were appropriate for what they were utilized for. The estimation process used in the financial statements had no management bias and had a reasonable and supportable approach.

There was one new accounting standard that was adopted during the current year that was required, the standard setting body, it was a new accounting standard. It was called GASB 87 or leases. I talked about this last time I presented at the front end of the audit. What this accounting standard really does is bring onto your statement and net position, or your balance sheet, your lease liabilities. If you go to the market and borrow money through a bond to build a capital asset, or if you go and lease a capital asset, the accounting after you adopt this standard is going to look very similar. The implications of that, there was \$2.6M increase to your net position or your equity at the beginning of the year. This was a positive transaction from an accounting perspective. There was one restatement for a correction of an error to bring on the Land Bank as

a component unit. It is what's considered a blended component unit or essentially consolidated into your General Fund. The big impact of that, there was about 4,000 properties and bringing that inventory and accounting for that inventory included in your financial statements. That impact was about 10.5M. Again, it was to bring the inventory on, so that also was a positive increase to your net position on the government activities. From a journal entry perspective, there's two sets of journal entries, those that were proposed and recorded in your financials today, and then those that are included at the back of this government packet. And will include that we work with management, and both management as well as Forvis both agree that individually in the aggregate that they are not material to your financials. Those are what are called past adjustments. Those that are recorded, there was five material entries that were recorded as part of the audit process. Those are such things as classification of capital assets, an increase to your post closure liability for your landfill, bring on the assets held for sale as part of the Land Bank, a reduction in the outstanding STAR Bond liability and a reduction in a CIP or construction in process.

The pass adjustments you'll see at the back of the letter, there's about 10 pass adjustments that we both agreed were individually in the aggregate not material. Material enough to disclose, but not material enough that we had to report that would impact your audit opinion. So those 10 entries were areas such as increase for a litigation accrual, allowance for accounts receivable. There's receivable from the Board of Public Utilities, allocation of an internal service fund net position and classification of the liability for post retirement health insurance. From a control deficiencies when the single audit, or the compliance audit, is finalized here in about two months, on the back of that compliance audit, we are required to report both the financial statement deficiencies as well as any deficiencies that come out of the single audit all in a combined document. So once that comes out, those will all be in writing. And the thing I want to point out is, not only is there items in there that we'll go over tonight and talk about the actual deficiencies, there's actually a section in there for a management response and a corrective action. When the single audit is finalized, I think that that's important to show that management actually has a plan to correct these items as well. And I think that that's always important to talk about. The control deficiencies, there's what we consider five material weaknesses and one significant deficiency. These items are—the first one is around the number of material audit adjustments. Like I said, there was five audit adjustments. Whenever you have material audit

adjustments, it is something that we have to report to governance from a control item. The second is around IT related limitations. Now remind you, this is in the old system. This is in Cayenta and not Workday. In the old system that we were performing our audit under, there was IT related limitations. Canned reports were not readily available without manual manipulation. So certain canned reports we would expect as part of a financial statement audit. The third thing is the Land Bank reporting. Whenever there is a material restatement that obviously will elevate to a controlled efficiency that we have to report to those charged governance.

The next thing is the ability to track and record grants, including the ability to draft a complete and accurate schedule of federal awards as part of the audit process in a timely fashion. That schedule is required for all organizations that receive federal awards. That audit is due at the end of September on an annual basis. Anytime that schedule cannot be completed by that time it's something that we want to make sure we communicate from a control item. The next thing relates to segregation of duties in the Treasury Department related to cash inflows. Due to turnover and staffing there were certain individuals in the Treasury Department that had segregation of duties conflicts as it relates to cash inflows. And the last thing is around purchase cards. We did a sample of 10 purchase cards, a random sample of 10 purchase cards. Throughout the year of those 10, seven followed the policy around the monthly recon policy and approval, three did not. So, just wanted to make sure reported that. I'm getting close.

The next thing I just want to talk about high level is what's called your ACFR, or your annual comprehensive financial report. This is a really important financial disclosure of the Unified Government. And really, I want to give back credit to Pam, management prepares this document, and that's really their responsibility. Our responsibility includes what's included at the first section of the financial section, what's called an Independent Auditor's Report. And what that Independent Auditor Report does is talks about what we did from a responsibility and what management did as from a responsibility. A lot of really important things in here. The first section is what's called Management Discussion Analysis. It gives a two-year snapshot and narrative about some of the changes. The other thing I like to point out every year is, at the back of the section is the statistical section. The statistical section gives 10 years of information, both financial trends, trends in debt, trends in principal tax employers. So if you're looking about what that looked like 10 years ago all the way through today, it's a great place to look.

The other thing I want to point out is on our Independent Auditor's Report, the thing to point out is we did issue what's called a clean or unmodified opinion. What that means is, as auditors, we believe the financials in front of you are materially accurate. All the disclosures that are required to be included are included, and it's the right reporting entity. When we talked about the blended component unit of the Land Bank, all of the right reporting entities that should be included are included from a materiality purpose. And that is the highest level of opinion that a government can receive. That's the opinion that you do want.

The next section is Financial Metrics. I think it's always good to at the conclusion of an audit to just talk about some of the high level financial metrics. Now these are at the end of 2022 so just want to remind you what we are looking at. The General Fund ended a fund balance of \$67.2M, of that \$67.2M, 58 is considered unassigned. Unassigned fund balance represents 3.4 months of revenues, which is a common industry metric that is tracked in the profession. That 3.4 months of revenue is up from the prior year of 3.36, so consistent, but slightly up. The special grants fund is what's considered a major fund in your governmental funds. One thing I wanted to point out that is unique this year is there's a little over \$50M of unearned revenue. That unearned revenue is a grant, the ARPA grant, and that is cash that has been received but has not had eligible expenses that have matched up against that cash yet. That will be recognized in future years and future audits. The next thing is the government activities net position or equity, increased from \$12M in the prior period to \$37M. The business type activities, including the Board of Public Utilities, increased from 650M to 725M.

The last thing that I want to point out or discuss is some other matters. The 2023 audit will have another new accounting standard. This will be very similar, it's the companion standard to leases. It is called Subscription Based IT Arrangements, or GASB 96. High level you're going to bring on the balance sheet your future obligations and your right to use that obligations for software. The big software, the largest software, is really the workday contract that will have to be analyzed as part of that audit. The next thing is, really, there was one best practice that came out of financial statement audit. And I wanted to communicate that really around the statement of substantive interest or a conflict of interest statement. Part of our audit was not only done in what's accordance with generally accepted auditing standards, but in the state of Kansas, we have to follow a state guide it was called the KMAAG, Kansas Municipal Accounting and Audit Guide as well that require municipalities to follow certain rules and auditors to have to go

through a check box to see if they follow those rules. One thing that came out of that is really a best practice around that conflict of interest in having an annual disclosure of that conflict of interest statement. In conclusion, I truly appreciate the opportunity to work with the Unified Government and for the time to present tonight. If there's any questions, I'm happy to address those questions tonight.

Commissioner Stites said when you mentioned—thank you for the presentation. When you talked about the P-cards, and there being 10 of them, and three of them didn't comply. Now, and I'm not asking to—what happens now with that, with the three that didn't comply, or what it's been identified that's reported now, then what happens?

Mr. Holman said I think that there's, there's two things to think through on that of those 10 cards that we looked at, all of them had proper support for business purpose. I think that that is the first thing to think through there, right? The issue was that they didn't go through the pride approval process as identified in your guys' policy. I think that that's really up to management on how they want to handle those types of issues.

Commissioner Stites said do you know how many P-cards are issued at the Unified Government? **Mr. Holman** said I don't have that statistic. We got a master listing that included all the transactions for the fiscal year. So it didn't—it had like card numbers and that type of identification, but it's not statistically looked at.

Commissioner Stites said, okay? And then on the if you can just expand just a little bit on the \$50,000 of the ARPA money that's not been allocated. For one is that on the city side or is that the county side. **Mr. Holman** said Debbie, do you know if that's city or county side? We look at it on consolidated basis.

Ms. Jonscher said no, I don't remember if it was city or county, but one thing to remember that this was the end of 2022. So having \$15M and unspent out of the \$87M, I know we had additional expenditures in 2023. I think we're going to be providing a report, I think, in a special session coming up on the ARPA related expenses. **Commissioner Stites** said which will probably address that that 50? **Ms. Jonscher** said yes, it will.

Commissioner Burns said concerning the Treasurer's Office, have things improved from the time you did your—I don't want to say investigation, but what you found to be the problem?

Mr. Holman said yeah, and that's a really good question. So, we have not started our 2023 audit yet. When we start that, I can report upon that, but it's something that we look at on an annual basis, and that cycle hasn't started yet.

Ms. Jonscher said I'll address that. In Cayenta, we did have that issue where we had staff being able to perform multiple duties. In Workday, roles are assigned specific so that they do not overlap, so that has been corrected in Workday.

Commissioner Bynum said I'm just curious with the 2022 report delayed, when will we anticipate 2023. I think you said normally we would see these things around June. So are we on track for sort of being back to the regular schedule for '23?

Ms. Jonscher said we are behind for 2023. Normally, they would have started the audit probably in the fall, September, October, with their beginning procedures. So, we are behind. We did meet with four of us last week, I think, or two weeks ago, and kind of went over what we're late on providing, and what we should have. And we're working with them to provide as much as we can with that by the end of the month, and then some additional stuff so that we can hopefully get caught up. We may not make the June 30th deadline, but our hope is that we would be no later than July.

Commissioner Hill said I'm trying to do this right. Okay. Now, here's my question. Could you explain just a little bit more, I heard you mentioned 650 to 725 million, I think for BPU. Did I hear that correctly? So could you explain what you were sharing about that.

Mr. Holman said great question. I talked about net position or equity of all of your business type activities, which includes the Board of Public Utilities. That's not the net position or equity of only the Board of Public Utilities. That's all of your business type activities, including for example sewer. What that means, that's really the that's a long term. So, when you're looking at your financial statements, that's your long-term view, your equities, so just difference between your assets and deferred outflows, minus your liabilities and deferred inflows

that residual. In the corporate world they call it equity. In governmental it's net position, but the difference between assets and liabilities. Any other questions or comments?

Mayor Pro Tem Burroughs said not a bad audit, considering everything we went through with the change in personnel, changing commissioners, and kudos to staff. Thank you and I know that this next audit for next year will probably a little easier fact that you've already worked through the system once, and we have the personnel in place to assist you and you develop that relationship. I look forward to the next audit but thank you for your thoroughness and your guidance and what we need to do to assist the ladies in getting the jobs well done.

Mayor Pro Tem Burroughs said committee, we have an issue that was raised by a member of the community, we're going to have Legal address it.

Angela Lawson, Acting Chief Counsel, said yes, there was a question about the Consent Agenda. And on our agendas, we have two different kinds of agendas. We have the Regular Agenda, as we do tonight, where there is a Consent Agenda, and on that agenda the elected officials and the Administrator have the ability to pull items off the Consent Agenda. For Planning and Zoning Consent Agendas, the public also has the right to pull an item off that agenda, but that is not the same language that is contained in our Regular Agenda. Most of the public comment is received at Standing Committee, and only when state law requires public comment, is it done or is it required to be done in a regular commission meeting, and the items that were on the Consent Agenda did not require public comment or a public hearing rather.

Mayor Pro Tem Burroughs said thank you Angie.

Action: For information only.

Mayor Pro Tem Burroughs said committee that takes us to item number two and then item number three. They are dealing with actions from—these are action items, and I will have Legal give a presentation. The first one is an ordinance of disapproval of the Kansas Development

Finance Authority private activity bonds for Victory Hills Development. And I would ask the Administrator, or Jeff Conway or Legal, just whenever you get a moment.

Item No. 10.2 – 213025...ORDINANCE: DISAPPROVAL OF KANSAS DEVELOPMENT FINANCE AUTHORITY FOR VICTORY HILLS (ADDED PER UPDATE)

Synopsis: An Ordinance expressing disapproval of the issuance of private activity bonds by the Kansas Development Finance Authority for the residences at Victory Hills in Kansas City, Kansas, submitted by Jeff Conway, Assistant Counsel.

Ms. Lawson said as Jeff makes his way to the podium I will tell you that the rush on this item is that once this is received—**Mayor Pro Tem Burroughs** said could you speak up or speak into the mic, please. **Ms. Lawson** said the rush on blue sheeting was in order for this to come before the committee or the Commission, it has to be done within 15 days if there is an action, if the Commission desires to take an action. So, if we had waited till the next commission meeting the Commission would have been out of time to hear this and make a decision. Then I will let Jeff present the items.

Jeff Conway, Assistant Counsel, said Mayor Pro Tem and commissioners, I just wanted to give a few basic comments about how this, how these two items got here before you tonight. Essentially, both of these projects, these developers, and two different developers approached KDFA, Kansas Development Finance Authority, and requested private activity bonds from that entity. And I just wanted to clarify that if they get those bonds from KDFA, that would not obligate the state of Kansas, it wouldn't obligate the UG, it would just be strictly through KDFA. Now, and there's a whole set of statutes that lay that out about the process, how do you get the bonds, etc, etc. One of the pieces in there says that the locals have the ability to, through ordinance or resolution, express their disapproval of that local project and it gives us a very short window of 15 days from the time of notification. And we were notified yesterday by KDFA that there was these two requests for these two projects. And the two projects, again, are the residences of Victory Hills that I think you may be familiar with. And the other project was the City Hall Place, which is just literally just the next block over here. That one—that project would be the existing building and rehabbing it across the street, and then a new construction on the

corner where there's nothing there. So we have the 15 day period and of course, this is the first time you could address it is tonight. And then if we waited for the next commission meeting, that would just be beyond the 15 days. We basically have one crack at it to express disapproval. I've got ordinances that do that, that would express the disapproval. If that passed, then that would be sent to K DFA. The effect of that would be then to prohibit the issuance of bonds through K DFA for a year through them. Now the developers, as I understand it, are pursuing parallel courses. One is asking for bonds through K DFA. They also are retaining the ability to look for incentives or whatever on the local level here, and probably in the form of IRBs. I guess I can stand for questions. I don't want to go into all of the weeds, but if you have any questions about that. So that's the timing, and that's the projects that are involved.

Commissioner Stites said I'm confused, totally confused. So since we haven't heard about these projects, we haven't seen these projects, why would we vote on something to deny funding when we haven't even—we don't know the details of the projects.

Mr. Conway said right, that's good question. It's just so we're—you're preserving your ability to disapprove because you have this 15 day window to do it. You're a little bit more familiar with the Victory Hills project. It's the City Hall project has been pretty quiet lately so, and it's kind of an interesting posture. I think the reason that was put into the statutes was because K DFA has this whole procedure, and there's the request they can issue the bonds, and they can do all of that. But my guess is they put that in the statute so that they're not going to pursue a project and issue the bonds if the locals don't like the project.

Commissioner Stites said and I guess that's where I'm going, is, how do we know if we like the project we haven't seen it?

Mr. Conway said sure, I could do a quick overview of the project. **Commissioner Stites** said no, I'm okay. I'm just kind of—I'm just confused as how, and we haven't seen the project. So, I don't know how we I mean, it's kind of like, I mean, there's a saying about, yeah, anyway.

Mr. Conway said the flip side would be if we don't take—if the commissioners take no action, then that 15 days would expire, and then there is no ability to disapprove if you wanted to disapprove.

Commissioner Stites said but if they got their funding. I mean, whatever project, wouldn't they have to come back to us for project approval? I mean, okay, they got their money in place, but it doesn't mean that we've approved the project right. Am I right or wrong there.

Mr. Conway said they can pursue the K DFA bonds, which really doesn't involve the UG at all. They can pursue that if they want, and then it's a matter of, would they do both K DFA and local. The math doesn't work out. In a sense, it would be getting more money than they needed by doing both. But there are some reasons that they might choose this path or this path. Right now, the developers are kind of keeping both options open.

Ms. Lawson said if you don't—if the Commission does not act this evening, you don't lose your role as Planning and Zoning Commission. So, anything that would require approvals for land use would still come before you.

Mr. Conway said in a sense, the legislature provided this opportunity for the locals to weigh in and express their disapproval, but you get this very small window to do that and I understand that you haven't heard all of the details. **Commissioner Stites** said I'm still going back to we're expressing our disapproval of a project we've never even seen. I don't get it.

Commissioner Ramirez said my first question goes to our Administrator. Have these projects gone through the planning process yet? Are they still in their own planning process?

Mr. Johnston said well, the only thing I think it's important that you have been briefed on Victory Hills one that was done in January. So, you do know what that project is about. The other one has been before the Commission. But last year, I want to say early summer, as Jeff intimated, this has been quiet until we got a letter yesterday, and it's been a while. I doubt that the three new commissioners have ever seen this project, but what we're stuck on is a state statute requirement. And that's when we received the letter yesterday, and Legal came and showed me it's like, what do we do? Just like you're asking. We haven't seen this in a while. Gunner, would you like to add something to this?

Gunner Hand, Director of Planning and Urban Design, said both projects have gone through full entitlements, both at the City Planning Commission and the Board of Commissioners.

Commissioner Ramirez said I think I'm in the same position as Commissioner Stites, is just confused. I know you had mentioned that one of the projects you said Victory Hills, is in the they're kind of keeping both lanes open. And you said that there's a possibility they could have, they could take both lanes, but let's say we allow them to take K DFA funds. We still have the ability to deny their IRB application. **Mr. Conway** said correct. **Commissioner Ramirez** said we still have that authority, that pathway to close that other path if they take the K DFA path. I agree, I do not feel comfortable denying, because these are private funds. We have no obligation. If they can't pay, we have no obligation to pay for it. The project it's the developer's ability, it's their responsibility to pay those back. **Mr. Conway** said right. **Commissioner Ramirez** said if they want to go for the private funds, we should allow them. But I agree, if we haven't been—commissioners who have been here, don't remember, haven't been briefed, and especially the three new commissioners, I believe, I think, with administration and with staff, bring back those two projects so that we are briefed on what is happening and what those projects entail. But again, I just don't feel comfortable denying something that I fully don't remember yet. Thank you.

Mr. Conway said if I could just say that the flip side of that would be if we got notified yesterday, and then we just didn't do anything, we didn't notify it, we didn't tell anybody about it, then the 15 days would expire, and then you had no ability to disapprove if you wanted to disapprove. I know it's an odd posture, but that's where we're at. We felt that we needed to inform you of this provision and that you have that ability to do that if you choose.

Commissioner Kane said okay, we saw something a year ago. The three new commissioners haven't seen any of it. So, if we don't act on this, then they get their monies, but they still have to come through us, right? **Mr. Conway** said what was the last part. **Commissioner Kane** said if we do not do anything to this, just no vote, no nothing, they get their monies, and they still have to come back through us. **Mr. Conway** said if they want to pursue some of the IRB possibilities, yes. **Commissioner Kane** said but we're still going to be able to—they're still going to have to come in front of us no matter what, right.

Mr. Conway said I think so. I'm not sure they're able to get everything through the KDFFA. **Commissioner Kane** said yeah, but they still got to come through planning and zoning. **Mr. Conway** said Yes. **Mr. Johnston** said that's done, right? **Mr. Conway** said I think so. **Commissioner Kane** said the bottom, first of all, in the 19 years I've never seen anything like this, and it's confusing. And I'm sitting here trying to figure out it, we disapprove it, but as long as we don't take any action on it, it doesn't—no sweat off our back, right? **Mr. Conway** said in the sense that the bonds and obligations, right. It's the UG is not on the hook with the KDFFA bonds. **Commissioner Kane** said okay. I'm more confused now than when I asked the question.

Mr. Conway said I'm sorry if I've contributed to that, but I think, like I said, I think the intent of the statute was that KDFFA didn't want to pursue any project that the locals did not want. So, it gives you one opportunity to express that.

Commissioner Burns said Jeff, should I make a motion on either one of them? Could they be joint or would it have to be each individual? **Mr. Conway** said I think it's separate, because they're two different projects. Both are flowing through their request through KDFFA, and they were notifications from KDFFA. But they're two different projects, two different developers, two separate things.

Mayor Pro Tem Burroughs said Gunner, you want to—**Mr. Hand** said, yes, I'm here. **Mayor Pro Tem Burroughs** said there was a question. Somebody want to pose that question again.

Mr. Johnston said Gunner, I think everybody's wanting to know, did they go through the entire planning and zoning process. **Mr. Hand** said yes, both projects have completed all of their entitlements. I believe they are waiting for these LIHTC funds in order to proceed. I am not aware if they do or do not need any other development incentives from the Unified Government.

Mr. Johnston said then, I guess, just for idle curiosity, on the City Hall project, catty-corner from our property, receiving this letter it's the first time in months that the Unified Government has heard anything about this project. Has your office been working with them over the last few months to get it to this stage? **Mr. Hand** said the project continued into the building permit stage

where staff, including the Neighborhood Resource and others, began the review. I believe they are holding for funding to begin construction, yes.

Mr. Johnston said okay, did everybody understand? So, they've done everything necessary through planning and zoning. They both have had presentations to you. Most recently was Victory Hills in January and sometime last year before the Commission. So, it's been silent for a while. I guess, unfortunately, that's the best information we can share with you all.

Commissioner Townsend said I sit on the Economic Development Board, and my recollection is that January we did not have a meeting because of inclement weather. So, there was nothing heard about anything, that's my recollection. In fact, it was one of the first meetings that's going to come back after my bereavement leave, and it began to snow and everything. So that is my recollection. I think the record will bear me out. From what I understand of this, one question was already asked, so I'll ask it again for clarity. Is it true we have to take some action, up or down tonight. We don't have to take any action. So, if we took no action, or if we move to deny the resolution, that would keep funding options open for both of these entities through KDFR, whatever happened, it would keep the option open. **Mr. Conway** said correct. **Commissioner Townsend** said okay, so what would be an appropriate option if we just, if I wanted to make a motion to take no action tonight. That preserves the opportunity, and that's what motion is. **Ms. Lawson** said you could also if no one on the Commission made a motion, and then it would just die. It dies. **Commissioner Townsend** said it dies. Thank you. I like simplicity.

Mayor Pro Tem Burroughs said we're having trouble with audio. Receiving texts that the public can't understand what's going on. The audio is really garbled. They're having a difficult time following along.

Commissioner Stites said I'll make it quick. I just have a follow up question. I don't remember, I'm just going to say that right now. I don't remember the projects. I don't remember for sure don't remember the City Hall projects that we're talking about. I'm not saying that I'm for or against either project, but what we could have done, what I feel like we could have done, because we are on this time clock of 15 days, is we had a five o'clock meeting today, right. We could

have brought this in front of and squeezed it in and at least been brought up to speed real quick. Then we could say, okay, we did hear about it, now we're familiar with the project. I think that that's a failure on our part, that we didn't bring everybody back up to speed and have fully, you know, wet their lips for this discussion tonight.

Commissioner Burns said I move for disapproval on number two, the ordinance concerning Victory Hills.

Mayor Pro Tem Burroughs said that would be a yes vote for the resolution to do for disapproval. Is there a second? We have a motion and a second.

Action: **Commissioner Burns made a motion, seconded by Commissioner Lopez, to approve as submitted.**

Commissioner Bynum said I apologize, but I'm not—I need clarification on the motion. Are we—is your motion to disapprove the issuance of the private bonds. In other words, a yes vote would be in concurrence with disapproving the bonds, I need to have clarity.

Mr. Conway said yeah, that's what I heard commissioner. **Commissioner Burns** said yes. **Mr. Conway** said on Victory Hills, is that right? **Commissioner Burns** said yes.

Commissioner Townsend said well, I thought I had it. If the motion is to—what is the motion again? **Commissioner Burns** said the motion is to support this resolution for disapproval as stated. **Commissioner Townsend** said all right, okay, and that is a yes vote to the proposed motion would prohibit—well it would certainly send a signal to the state that this body is not in favor of it and lessen the chances that these developers could have access to those funds, correct.

Mr. Conway said the effect would be, once K DFA is notified, then K DFA could not issue those bonds for a year. **Commissioner Townsend** said okay, all right.

Mayor Pro Tem Burroughs said any other questions or comments?

Action: Roll call was taken and there were two “Ayes,” Lopez and Burns and six “no’s,” Ramirez, Hill, Kane, Stites, Bynum, Townsend.

Item No. 10.3 – 213026...ORDINANCE: DISAPPROVAL OF KANSAS DEVELOPMENT FINANCE AUTHORITY FOR CITY HALL PLACE APARTMENTS (ADDED PER UPDATE)

Synopsis: An Ordinance expressing disapproval of the issuance of private activity bonds by the Kansas Development Finance Authority for the City Hall Place Apartments in Kansas City, Kansas, submitted by Jeff Conway, Assistant Counsel.

Mayor Pro Tem Burroughs Jeff, I think you explained everything pretty well. It's the same thing,

Mr. Conway said different developer, same mechanism, same KDFA bonds, same situation. So that if there's a motion to adopt the resolution or the ordinance of disapproval, then it would be the same one year prohibition on those bonds.

Mayor Pro Tem Burroughs said and these, if I may just want to remind you, these are low-income tax credit developments, just so you're aware of that. I believe the process that we're going through is not the normal process that we usually go through, and so I think there's been an action taken that really puts this Commission in a spot to act within 15 days, set forth by the developer to ensure that we take action on their item. So just wanted to ensure that the public knew that as to why we're doing this this evening.

Commissioner Burns said move for disapproval.

Mayor Pro Tem Burroughs said we have a motion and a second, any other comments questions? Clerk, please call roll.

Ms. Sparks said if we could just clarify the motion is to support the ordinance.

Action: Commissioner Burns made a motion, seconded by Commissioner Lopez, to approve as submitted. Roll call was taken and there were two “Ayes,” Lopez and Burns and six “no’s,” Ramirez, Hill, Kane, Stites, Bynum, Townsend.

11. COMMISSIONERS’ AGENDA

No items.

12. PUBLIC ANNOUNCEMENT

No items.

13. ADJOURN

Mayor Pro Tem Burroughs said okay, committee that takes us to—there's no further business to come before the governing body tonight. I'd entertain a motion to adjourn.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to adjourn. Roll call was taken and there were eight “Ayes,” Ramirez, Hill, Kane, Lopez, Stites, Bynum, Townsend, Burns.

Mayor Pro Tem Burroughs said that concludes our meeting for this evening, I'd like to thank all who attended, and thank you committee for your work, and we're adjourned.

**MAYOR PRO TEM BURROUGHS
ADJOURNED THE MEETING AT 8:23 PM
March 7, 2024**

Monica L. Sparks

Interim Unified Government Clerk

BM

March 7, 2024

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

SPECIAL MEETING, WEDNESDAY, JULY 16, 2025

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Special Meeting, Wednesday, July 16, 2025, with eleven members present: Bynum, Commissioner At-Large First District; Burroughs, Commissioner At-Large Second District; Townsend, Commissioner First District (arrived at 5:09 p.m.); Burns, Commissioner Second District; Ramirez, Commissioner Third District; Hill, Commissioner Fourth District; Kane, Commissioner Fifth District; Lopez, Commissioner Sixth District; Stites, Commissioner Seventh District; Davis, Commissioner Eighth District; and Garner, Mayor/CEO presiding. The following officials were also in attendance: David Johnston, County Administrator; Wendy Green, Deputy Chief Counsel; Reginald Lindsey, Budget Director; Michael Peterson, Deputy Budget Director; Shelley Kneuvean, Chief Financial Officer; Deasiray Bush, Director of Public Transportation; and Monica L. Sparks, Unified Government Clerk.

Mayor Garner said before I call the meeting to order I want to announce that we have individuals attending remotely as well as on-site. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, please make sure you announce yourself by name and title every time you speak so the public that is participating knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General Office. Please be sure to speak directly into the microphone to ensure your comments are heard and an accurate record can be made of this meeting.

Mayor Garner called the meeting to order.

NOTICE OF SPECIAL MEETING of the Unified Government of Wyandotte County/Kansas City, Kansas, is scheduled to be conducted on Wednesday, July 16, 2025, at 5:00 p.m. in the fifth floor conference room of the Municipal Office Building for determination of the governing body’s intent to exceed the revenue neutral rate, setting the public hearing regarding the intention to exceed the revenue neutral rate as required by state law, and setting the maximum mill levies for the city of Kansas City, Kansas and Wyandotte County, followed by an executive session relating

to consultation with counsel on matters that would be deemed privileged attorney-client communications, such as conversations regarding litigation or claims against the city. The executive session portion of the meeting is closed to the public under the Kansas Open Meetings Act. Roll call was taken and there were ten “Ayes,” Bynum, Burroughs, Burns, Ramirez, Hill, Kane, Lopez, Stites, Davis, Garner.

CONSENT TO MEETING of the governing body of Wyandotte County/Kansas City, Kansas, accepting service of the foregoing notice, waiving all and any irregularities in such service and in such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

Mayor Garner said this meeting was called at the request of four commissioners for the determination of the governing body’s intent to exceed the revenue neutral rate, set the public hearing to exceed the revenue neutral rate, and to set the maximum mill levy for both the city and the county. I’m going to turn this meeting over to our County Administrator, David Johnston, and he’ll take it from there.

David Johnston, County Administrator, said as the Mayor indicated, this is a continuation of the discussion from last week’s meeting and at last week’s meeting, we extended a recommendation for a mill rate increase of 5 mills. We were instructed to reexamine that recommendation and we did with our Budget team to look at it. I just want to remind what you’re asked to do tonight is to set the mill rate cap. We’re not asking anything about passing any budget. That comes next month. I will be presenting to the Commission on August 7th a recommended balanced budget as required by our ordinance and state law and then later in the month the Commission will do important work, pass the budget, and set the final mill rate for the budget.

We are still working on our final budget recommendation, so this is not anything to do with the budget, but it does—setting the mill rate, sets an important direction for us on the maximum revenue from property taxes that you’re setting a limit—asking the Commission to set a limit to give us a guideline not to exceed. We have no intention to reach that limit in our budget preparation. What we were asked to do last week was continue to take pencil to our budget, which we have done. There was a recommendation by a couple of the commissioners to look at a 3 mill

increase. I believe we are comfortable with that and we could use that as the limit. Again, it doesn't mean we're going to go that high. We actually don't intend to go that high. It's just sending a strong signal to all the departments that there are limits on how much revenue we have available to provide our services and we take that message very seriously in crafting our final budget.

What we want to put on the screen, we will have two pages. One for the county and one for the city, which are the options that we've talked about, which is the revenue neutral rate, the no mill increase, the 3 mill increase, and the 5 mill increase for the county. Then we will have a similar page for the city. Clerk, can you find those. That is slides 9 and 10, I believe. Commission, you've had this information. All the other information was in the agenda packet was information that has been shared with all of you during the budget meetings that we've held with you since February, enough to give you—refresh your memories and peak your information. Me and the Budget team are available to ask questions. We'll get these two pages up and Reggie and Michael can be available to explain what those say. There you go, so Reggie.

Revenue Neutral Rate Decision

Revenue Generated for 1 Mill - \$2.21M

Wyandotte County General Fund

Scenario	Total Revenue	Total Expense	Net Change (Structural Balance or Imbalance)	Projected Fund Balance %	Total County Mill Rate
Revenue Neutral	\$84.3M	\$93.6M	-\$9.3M	-4.7%	31.156
Current Mill rate full valuation	\$88.1M	\$93.6M	-\$5.5M	-0.6%	33.459
Alternate Max – 3 Mills	\$94.8M	\$93.6M	\$1.2M	6.5%	36.459
Proposed Max – 5 Mills	\$99.2M	\$93.6M	\$5.6M	11.2%	38.459

- Maximum Mill Levy Cap Proposal preserves commission flexibility prior to final mill rate set
- on budget adoption
- Does not include World Cup expenses

Forecast will change with proposed budget on August 7th based on specific recommendations and Final Commission Budget Adoption – August 28th

July 2025 9

Reginald Lindsey, Budget Director, said the current slide displays scenarios for a property tax cap. Again, this is not the budget that we're proposing, but just scenarios of where we're setting the cap at. We're looking at the Wyandotte County General Fund.

First, we have revenue neutral scenario, which would bring in a total revenue of \$84.3M. What we're estimating is we have total expenses of \$93.6M. With that \$93.6M expenses going out and total revenues coming in of \$84.3M, we would have a negative structural imbalance of

negative \$9.3M, so that is what we would need to solve for to have a structurally balanced budget. At that scenario, we'd also have a negative 4.7% fund balance. One thing that the Commission did pre-commit to a couple years ago is that they set a fund balance policy at 25%. We would not be meeting that. Our total county mill rate at that level would be 31.156.

Our next scenario is current mill rate at full valuation and that would include keeping the same mill rates. Full valuation would be increasing 7% to access values. Total revenues coming in would be \$88.1M. Total expenses, again, would be \$93.6M. We would have a net change in fund balance of a negative \$5.5M. So, not going revenue neutral, exceeding revenue neutral, at the base mill rate, we would still have to solve a \$5.5M structural imbalance. Our fund balance would be a negative 6% and we'd have a total county mill rate of 33.5.

The next scenario is our alternative max 3 mills, which was recommended last week by members of the Commission. We'd have a total revenue coming in of \$94.8M, total expenses of \$93.6M going out and with that scenario, we'd have a \$1.2M to the positive of more revenues coming in and expenditures and we'd be back up to a 6.5% fund balance and the mill rate would be 36.459.

The next scenario would be the 5 mills that we originally came with last week. That'll be a proposed 5 mills, have total revenue of \$99M, and we'd have total expenses of \$93M. We'd have \$5.6M more of revenue coming in than expenditures going out and we'd be back up to a projected fund balance of 11.2% and about 38.5 mill levy rate.

Again, this maximum mill levy cap proposes—preserves the Commission's flexibility prior to final mill set and the final mill set would not be until we adopt the budget, which would be August 28th.

Just one thing, all the budgets that we've been doing, like for the last 10 years, even though some of them may increase, we do end up having to cut things out of the budget because expenses constantly grow. So, there's always budget cuts going on each and every year.

Mr. Johnston said go to the next page, please.

Revenue Neutral Rate Decision

Revenue
Generated for
1 Mill - \$1.96M

Kansas City, KS General Fund

Scenario	Total Revenue	Total Expense	Net Change	Projected Fund Balance %	Total City Mill Rate
Revenue Neutral	\$176.7M	\$183.8M	\$-7.1M	13.1%	32.175
Current Mill rate full valuation	\$179.1M	\$183.8M	\$-4.6M	14.5%	34.462
Alternate Max – 3 Mills	\$185.0M	\$183.8M	\$1.3M	17.7%	37.462
Proposed Max – 5 Mills	\$189.0M	\$183.8M	\$5.2M	19.8%	39.462

- Maximum Proposal preserves commission flexibility prior to final mill rate set on budget adoption

- Expenditures do not include additional funding for Transit to continue current service levels
- Does not include World Cup expenses



Forecast will change with proposed budget on August 7th and Final Commission Budget Adoption – August 28th

July 2025



Mr. Lindsey said this is a view of the Kansas City, Kansas City General Fund and again, we have four scenarios here. Revenue neutral is total revenues of \$176M, total expenses of \$183M. We’d have a net change in fund balance of \$7.1M. Our projected fund balance would be at 13.1%, and total mill rate for the city would be 32 mills.

Second scenario, if we were to exceed revenue neutral and keep the base mill levy rate, we’d have \$179M coming in with \$183M of expenses going out and we’d have negative revenues over \$4.6M. That change to our fund balance and we’d have a 14.5% fund balance.

Our next scenario is the alternate max, which was recommended by some members of the Commission last week at 3 mills. We’d have \$185M coming in with total expenses being \$183M. Net change in fund balance would be a positive \$1.3M and we’d be up to a 17% fund balance and the total city mill rate would be 37.

Proposed max mill rate, which was what we proposed last week, would be \$189M of revenues coming in. Total expenses would be \$183M. We’d have a positive net change between revenues and expenditures of \$5.2M and our projected fund balance will be 19.8%.

Mr. Johnston said I said before Reggie explained these two pages, we’re still crafting our final budget as we will be presenting my recommendation on August 7th. I expect that total expense number to change downward, but we are, like I said, still putting the pencil to the paper. We are looking at all the Capital expenditures that the departments have asked for. Those tend to be some larger ticket items. We’re are looking at—we’re working close with HR who have been working with all our departments over the last two months on personnel requests and meeting the adequate

personnel levels to the needs of the departments. As we've talked to you commissioners about a month ago or so, you know personnel is the largest expense for the UG, so we're trying to get that right-sized and get it to where it should be and get the departments to get budget adequately. Then, the Operation costs, which have been always looked at over the last 10 years in our budget process, they're close to the bone and there's really not much you can do to the Operating side of the budget without really affecting the service levels and the quality of the services you can get without if you go much, much, much deeper on those. That's been explained during our budget meetings on those. Those are the three large categories that make up the budget of our departments and we're still looking at all those things, so I expect the total expense column here to be lower and you'll see those on August 7th. But we have to start with a number to discuss the cap and that's what we're talking about today and if we don't intend to get to the cap, but we have to have something to help you make that decision about a cap, which is required by Kansas State Law at this time.

I guess we will open up to questions from the Commission.

Commissioner Lopez said, Administrator, how many department heads took their budget down 5% like you asked? **Mr. Johnston** said repeat that, please. **Commissioner Lopez** said how many actually department heads were there that when you asked them to take—you know we need to cut your budget 5%, how many did that? All the departments? **Mr. Lindsey** said about 95% of the departments that were able to. **Commissioner Lopez** said how many department heads spent more than you had to dip into the General Fund. Just asking. **Mr. Lindsey** said in 2024, is that what you're—**Commissioner Lopez** said 2024-2025. **Mr. Lindsey** said with the 2025 year still going on, no one is over. **Commissioner Lopez** said 2024. **Mr. Lindsey** said we have a sophisticated ERP system, Workday, which doesn't allow departments to spend over on their budgets, so in 2024 there was no overspending. **Commissioner Lopez** said that's interesting. **Mr. Lindsey** said there was some personnel over expenditures, but like out of the Operating budget, there was no overspending. There was overspending like in personnel just based on the trend that the Budget Office sets.

Commissioner Kane said there's been a lot of thought process in what we're doing and it's not pleasing to do certain things, but there are sometimes that you got to make decisions. You know we're not voting on the budget tonight. We're voting on exceeding revenue neutral and then staff

will come back, we give them a number, they'll come back and like the Administrator said, we're not going to—they're not going to go that high, but we need to give them some guidelines so they can come back. Here's another thing, it's not things that we want. We want to support things that we need and a lot of times people say, well, we did this spending, we did that spending, we've done a much better job of doing that.

What I'm asking for is an additional 3 mills.

Action: Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve the resolution regarding the governing body's intent to levy a property tax exceeding the revenue neutral rate with the following additions: The hearing date set out in Section 1 shall be August 26, 2025 at 7:00 p.m. The proposed tax rate and maximum mill levy for the city of Kansas City, Kansas set out in Section 2 shall be set at 37.462 mills. The proposed tax rated and maximum mill levy for Wyandotte County, Kansas set out in Section 2 shall be set at 36.459 mills and this vote constitutes notice to the UG Clerk of the intent of the governing body to exceed the revenue neutral rate, set the public hearing date for August 26th at 7:00 p.m. and the maximum mill levies for the city and county to the amounts previously mentioned.

Mayor Garner said I'll hold off on accepting those motions.

Commissioner Townsend said thank you for the motion and the second. Is it appropriate to make comment at this point and that's what I wanted to do. Commissioner Kane has already said that this is not something that I don't think any of us desire. I'm just looking at the numbers here and I'm starting with the Kansas City, Kansas General Fund. If we wanted to remain revenue neutral, I guess the estimate of what that would bring in is \$176.7M, but we have estimated total expenses—and this is for next year, is that right Mr. Budget Director, of \$183.8M. So we would have to—oh, the other thing, and I'm glad you all put this on there, correct me if I'm wrong, this \$183.8M does not include what I recall about \$3M that we would need to keep certain basic transit systems going. That would definitely affect District 1. I don't know if our Transportation person

is here or not. Oh, here she is. I just wanted to get if that is about right, another \$3M just to maintain.

Someone was inaudible. **Mayor Garner** said any commissioners can inquire comments from anybody that they would like. **Commissioner Townsend** said is that about \$3M, the estimate, to maintain the bus service at the rate we have now because I know ARPA is no more.

Deasiray Bush, Director of Public Transportation, said, Commissioner Townsend, you are correct. We would need roughly \$3M to continue our services. **Commissioner Townsend** said and that would primarily, if you can recall, impact which lines particularly? I know I'm catching—**Ms. Bush** said if we do not receive the funding, we would now cut the 101 State Avenue and the 107 7th Street. We've already eliminated the 113 Leavenworth Road and the 118 18th Street route. We've already cut two routes. The only other routes I can cut right now would be the 101 State Avenue and the ridership for that route is roughly 800,000 annually. The 107 7th Street is roughly 600,000 annually. **Commissioner Townsend** said thank you. I know I'm catching you cold, but I know I've heard you talk about this a couple of times and I try to remember the numbers, the particular dollars that would make a difference. So, that does not include anything for World Cup expenses. I know there was a transportation request for that, but I'm not even considering that. So, this \$183.8M add about another 3 to that, so we've got over \$10M we would have to find somewhere.

What I want to see is a thorough look at, and it probably won't take much after this meeting, if there's anything in contractually that we can cut in Fire, in Police, in Sheriff. The reason I'm asking that is because so much of the personnel cost is tied up in those three. I love all three. Those people put their lives on the line every day, but if we're going to talk dollars and cents, let's talk dollars and cents about all the—**Someone** was inaudible. **Commissioner Townsend** that okay, that kind of threw me off, but let's talk dollars and cents about where a lot of our personnel money lies. I don't expect an answer tonight.

Going on to county, same analysis if I understand this right, at revenue neutral we would expect around \$84.3M, but total expenses would be 93.6M, so we're looking for almost \$10.93M there. So, we just have to be real about where our biggest buckets of expenses are. Maybe we can public cut there, maybe we can't. That's why I'm going to support the motion tonight, the motion

that was just made, but to give you some more insight into what I'm looking at and what I'm considering in behalf of those that I serve, not just District 1, but the rest of this city/county. That's just the hard cold facts of it as I see it.

One other thing and I didn't address this the last time this came up, it's great that we will be, I guess, entertaining World Cup. My thought on that is I'd like the Mary J. Blige approach. She has a song that says take me as I am, and what that means is I am not looking at these dollars for World Cup, not that we may not need them, but I'm just saying come here World Cup, we will be gracious. I know Wyandotte County/Kansas City, Kansas will be gracious, but just take us as we are. Go to our taco trail, get on our taco trail, go to Quindaro, go to the Lewis & Clark Park, go out west, but if we were going to spend any money, I would want money spent on things that will survive that particularly our infrastructure. I think everybody agrees with that. The issue is where are you going to get the money. So, before we're clapping, I'm just saying but thank you for the opportunity to ask staff that question. I wanted that clarified. I appreciate everything that our Budget staff has done. They took a lot of hits last week unnecessarily so. The numbers are what they are and we need people who can put these numbers together and present them and make sense, so I appreciate you. Thank you for the opportunity to speak.

Commissioner Bynum said I have a couple of questions just to see if my math is right. On these slides that we're looking at, if you look at a one mill increase, I just did the math, you would add 2.21M to the revenue bringing it to 90.3 and your structural imbalance would be a negative 3.3M. On the county side of the budget, since you can't adopt a budget that is structurally imbalanced, we wouldn't have a negative fund balance in any of those scenarios. We would make those cuts, correct? **Mr. Lindsey** said yes, that is correct. **Commissioner Bynum** said so at the revenue neutral rate, we would make 9.3M in county cuts. **Mr. Lindsey** said yes. **Commissioner Bynum** said okay. So, at the one mill rate, and I just did the math just to see how it would come out, we would make 3.3M in county side cuts. I mean that's my math.

On the city side, one mill generating 1.96M then would bring the revenue to 181.06, you would still have an imbalance, if you will, of 2.74M. You wouldn't be structurally imbalanced because there's still some fund balance there left to deal with, but it would, if I'm not mistaken, go against what we've said we desire, which is to not use fund balance to balance the budget. So, in that scenario, maybe we would make 2.74M in cuts rather than fund balance use. At least that

may be what you would recommend to us. **Mr. Lindsey** said that would be the case where we'd be cutting about 2.76M.

Commissioner Bynum said I would just say this. Regardless of how this Commission votes tonight or on the budget in general, if we vote as a Commission for anything that creates the need for 9.3M in cuts, 5.5M in cuts, 3.3M in cuts on the county side and if we vote for a budget on the city side that requires 7.1M in cuts, or 4.6M in cuts, or at the one mill rate 2.74M in cuts, my request of this Commission will be that we, the governing body, be the entity that is required to work with you to find those cuts. Not ask you to go find them and come back, but we work every night for however long it takes, every night that we're here and that the commissioners take full responsibility and accountability for any and all cuts to this budget. And that's just a request, Mayor, that I am making public. I don't think it would be fair for us to adopt a budget that requires millions in cuts on the city side and millions in cuts on the county side and then not take responsibility for where those cuts come from. So, my request would be that this Commission sit every night that it takes until budget adoption time to bring the cuts that would be needed to make that a balanced budget.

Commissioner Ramirez said I just want to make a statement, put facts out, the reason why I put on social media that I had a personal matter tomorrow night to deal with, I wanted to keep it personal, but I will say I have to take care of a family member. That is why. I had no nefarious act, no backdoor deals, nothing in my pocket making to stir up controversy. Those are the facts and nothing more, nothing less and to think otherwise, that is false and fake news. I take my job seriously, I love this community, I love my district. Now, it's all been said.

Even with revenue neutral, as I've said from the beginning, revenue neutral is not a property tax cut, it is a budget cut. As many people have already said, with revenue neutral their taxes still went up, so I don't see where the relief is if their taxes continue to go up and we continue to cut our budget. We don't have a spending problem, we have a revenue problem. We don't have enough revenue coming in because we need more houses, we need more people to be here to provide the sales tax, to provide the property tax. We have tried to bring in housing developments, but this Commission continues to thwart those efforts, especially low-income housing. How are we going to grow our tax base when we continue to shutout people. We have good development coming. We have the World Cup who can help us change how we do things, bring in additional

revenue. Again, we don't have a spending problem, we have a revenue problem. Not everyone is going to agree with me on that and that is okay. We're all adults. We can come to a compromise.

I agree with Commissioner Bynum. If we are going to go down the route and do budget cuts, each and every one of us need to take the accountability and responsibility for each and every individual cut. And I say, I'm going to go further and say we need to vote on each individual cut. We go out and we campaign and we say we want to do this and we want to do that. I'm going to be very blunt, I respect every single one of you, but let's put our money where our mouth is. If we want to do this, then let's go. Let's find the cuts, let's do it and move on.

But I had no ill will, Mayor, I had no ill will of going behind your back. I didn't. I knew you were out with family. I did not want to disturb you. That is why I went to David. I had no ill will, I didn't, and if you continue to think I do, then that is on you, sir, but I did not.

Commissioner Lopez said Commissioner Ramirez did say, you know, our property values did go up on revenue neutral. That's because assessments went up. Exceeding revenue neutral, what's the assessment going to look like next year. They're going to go up even more. That's just whatever. Anyway, what does—how about we carryover the cash from departments from their budgets. Have we done that already? **Mr. Lindsey** said we do that every year. Any money that's not spent goes to fund balance. **Commissioner Lopez** said okay.

Then, American Royal, what's their payout per the bonds, when that happens. It's supposed to happen this year, right? **Shelley Kneuvean, Chief Financial Officer**, said yes, the bonds are supposed to be issued this year. **Commissioner Lopez** said what's their payout to us this year. **Ms. Kneuvean** said there's an agreement, as I recall, of a \$5M upfront fee that they would pay. **Commissioner Lopez** said and a 1.5 on top of that too or just 5M flat for this year. **Ms. Kneuvean** said I think it's just the 5M this year based on when the timing is of when we would get that revenue and I'm going from memory, but I think those annual payments were like 1.3 as opposed to 1.5. So, that's correct, Commissioner Lopez. It's 1.5. **Commissioner Lopez** said why don't we—looks like Willa Gill, it has about 6.4M and just take that and since the college only gave us \$10 for that building, we'll take that money plus the American Royal money, that's 9—that's 11.4. Why don't we just cash out some of our investments for right now to carry us until that happens. Once we get the American Royal money and all that, then we can just put back and invest. I know we're going to take a hit, but cash them out, but why should our people take a hit.

Why should the residents take a hit when we already promised them they were going to see tax relief when the TIF paid off. Now, we jived them. Now, why don't we just take the 6.4 from Willa Gill that's leftover from the 7M and we take the American Royal 5M, you know, that's a little over 11 and we put that back, you know, we utilize that.

Ms. Kneuvean said so for clarification, the funding that's available for Willa Gill, there's 2M that was ARPA money and cannot be reallocated to a new initiative. It would have to be allocated to another existing project, which we do have some infrastructure projects that it could be allocated to. Then, the other \$2M is money that was in an agreement negotiated by the UG and the Department of Commerce that earmarked that money from Cerner for Willa Gill, so there would have to be some additional steps taken there as to freeing up the use of those dollars. So, that's the four. Are you suggesting the additional debt that could be issued or the other—help me understand what you're talking about. **Commissioner Lopez** said well, I mean, according to other meetings, when that 2M—there's 2M plus we had allocated other from General Fund and whatnot and it added up to 7M. Now we're 600K that we spent already and now that leaves us, you know—but from the 11.4, now we're down to 7.4 and that's adding the American Royal 5M.

Ms. Kneuvean said I understand what you're saying. Again, for Willa Gill, to get to the full amount that originally was contemplated, but not yet approved, there was 3M additional that would be a new debt, which has not been presented to this Commission, has not been an approval. But in terms of real cash, there is 4M minus to your point, in round numbers is 700 that was used to acquire the land and do some basic site improvements. But we would have an issue with 2M of it with ARPA money. We don't have a lot of options in terms of the federal rules, but the other two we'd have to get consent by the Department of Commerce for the Cerner funding. There's no General Fund dollars that would help in terms of that building. It was additional debt that would be issued, which again, hasn't even proceeded ahead.

But the 5M for American Royal, to your point, on that is assuming bonds are issued this year and then they would make that payment at that time and that would provide some reprieve for one year only and I would encourage you to look back past presentations. I think you have some reference materials about that five-year trend. It might provide a one-year reprieve for part of what Commission Bynum kind of talked through, but it wouldn't solve the problem because our Operating budget is ongoing expenses. American Royal is a one-time infusion.

Commissioner Lopez said I get that. Now, what's the Data Centers going to be paying up front? **Ms. Kneuvean** said not sure. I don't think that we have a development agreement that's been negotiated or presented. **Someone** was inaudible. **Ms. Kneuvean** said he wanted to know what are they going to pay upfront. **Mr. Johnston** said the Data Center development agreement hasn't been before you, so we do not know what that is. **Commissioner Lopez** said okay. So, that's kind of in limbo.

What I was getting at with the Willa Gill was since the college only gave us 10 bucks and say, "hey, college, this is your baby now." You take care of Willa Gill. Don't put it on our hands. We gave them a heck of a deal, let them take care of it now. They have high cash reserves, they can do it.

Commissioner Burroughs said I just want to commend staff for presenting this chart of the budget cuts that were made. This is something that we've been asking for to see what cuts were made last year, so I appreciate that work. It's something that we've been asking for, for quite a while. I do want to address the motion that—or the comment that was made earlier. If I understood the motion, it was 3 mills on the city and 3 mills on the county. I don't believe that's inclusive of the natural growth in appraised value of the additional 2.3. So basically, we're looking at 3 mills plus the 2.3 in growth in valuation. Instead of being a \$10M increase in just the county alone, it's nearly 15M. So, if we go with the 3 mill increase in the city, it generates roughly \$9M plus the 2.3, which is 4.6M. That's 13.6M for a total tax increase of about 23, almost \$24M and if I'm wrong with that—I'm going—I think, Reggie, the numbers you gave us the other day was the new appraised value on not revenue neutral, but just taking the new valuation was 2.3% in the county and 2.3 in the city. Was that correct? **Mr. Lindsey** said in the County General Fund it's an additional 2.3 mills and an additional \$3.8M. **Commissioner Burroughs** said yeah, roughly 4M, \$2M—we're basically looking at \$2M a mill, so I'm just doing rough numbers, but I'm looking at a tax increase of well over \$20M. **Mr. Lindsey** said if we were to do 3 mills, the tax increase is \$10.5M and the mill rate increase from the base of going revenue neutral would be 5.3 mills.

Commissioner Burroughs said maybe I'm confused and if that's the case, please correct me. I'm just going off the materials I had the other night that if we went—and I don't have it with me, I apologize, I left it on my desk. The 2.3 in the city and the 2.3 in the county were the growth in new assessed valuation for a 4.6% growth in valuation. If that's not true, then the information

that we've been working on, some of us, is not accurate information. Are we looking at a 4.6 growth if we chose to not raise any mills, but just take the new valuation, how many mills would that be? **Ms. Kneuvean** said that's the second option that's up there, just for clarification. So, the current mill rate taking the full valuation, that's what the mill rate would change to, which is roughly the two that you just said is what. **Commissioner Burroughs** said it's roughly what? It's hard to hear here. You got to speak up. **Ms. Kneuvean** said I'm sorry. It's roughly the 2.3 mills, not percent, but mills. **Commissioner Burroughs** said 2.3 mills equals how much money? **Ms. Kneuvean** said that's approximately \$4M. It's about \$2M per—**Commissioner Burroughs** said that's what I just stated. It's a little over \$4M. That's the new assessed valuation taking no mill increase. If you add a 3 mill increase on that, what do we get? Nearly I'll just say \$2M times 3 is—**Mr. Lindsey** said \$10.5M. **Commissioner Burroughs** said \$10.5M total. That's a 3%. That's the mills. The 5% would have generated the 15M plus the—the 2.3M or the 2.3 mills in growth is basically a little over \$4M both city and county. We can argue over the split on the .3 as to what that gets us in the 1.9 versus 2.21, but basically we're talking about \$2M a mill.

If we look at the 3 mills for the city, which is \$9M—or \$6M, sorry \$6M plus the four, that's 10M and with the 10M on top, that's a \$20M increase. That's more of an increase than we've seen in the past years when rates jumped up to the extent they did when we had the 12% increase in some areas and 8% increase. The reason why I bring this up, and I'm not trying to criticize staff, I'm just stating that—and it's no secret, many of us are out campaigning going door-to-door. I've been to every corner of this community and the number one issue is property tax relief and in good conscience—it's not property tax relief. Three mills is \$6M plus—**Mr. Lindsey** said if we did a 5 mill increase, which is the largest one we're talking about, it'd be 14.9. **Commissioner Burroughs** said if we do 3 mills, that's \$6M plus the 2.3, which is 4, that's \$10M.

Ms. Kneuvean said on this chart, an easy way to get what the difference would be is look at your revenue neutral, revenue versus the alternative of the 3 mills and that will tell you your total differential just for a good reference. On the county side it's 10.5, which is what Reggie said. As it goes from revenue neutral on 84.3 and then with 3 mills it goes up to 94.8. The difference in revenue is the 10 that you just said. **Mr. Lindsey** said, Commissioner, are you including both funds? **Commissioner Burroughs** said yes, that's what I've been getting at. We may be talking the same numbers, but we must be talking a different language. I just know that the taxpayer is going to see a tremendous increase in property tax. If I remember your example

the other day, it was \$120 increase in the city and 120 increase in the county and I think it was either \$180,000 home or a \$200,000 home. **Someone** was inaudible. **Commissioner Burroughs** said \$200,000, so that's a \$240 a year increase on a \$200,000 home.

As I stated, I've been to every corner of this community recently and the number one issue is property tax. I disagree with the fellow commissioner that we have a revenue problem. I totally disagree. We have a systemic fiscal problem. It's a combination of everything. We have a lot of debt. We've been borrowing money to pay our bills. That debt has come due and we can't continue to go to those that are on the brink of losing their home, that have been before us on a continual basis advocating for relief and ignore their pleas.

In my opinion, it's quite insensitive. Do I like the fact that we have to sit back here and look at making serious cuts. What concerns me greatly is that we haven't identified all of the revenue streams that we have and used them responsibly. We have more sales tax coming in than we've ever had and yet we're still having to go out and raise property tax. Revenue neutral only affected property tax. It did not affect the other fees that were increased, the fines that were increased. It didn't affect the sales tax that we are receiving, it didn't affect the monies that we get from the casinos, and the other revenue stream, the increased interest that we're receiving that we haven't been receiving in the last four or five years because of the downturn.

I'm seeing things cut in here that was one-time money from ARPA. It was a backfill from ARPA. People should know that was one-time money and now we're being asked to be considerate of the fact that that one-time money filled the budget and we're going back to the very people that are struggling in their homes to pay the property tax and saying we need more money because we're going to have to supplant one-time money that was guaranteed by the federal government. We can't print money as much as I'd like to think that we could because I think it would behoove us to print bigger bills than what we're probably dealing with here.

But in good conscience, a \$20M increase is quite astounding and if there was an opportunity for us as a body that had this discussion early on in the year, you went through the budget scenarios, which I sincerely appreciate us walking through that because I was hoping that we would come to terms as to identifying how much new revenue we have from sales tax. What are we going to do with that new revenue, the additional revenue from what we got last year? We're going to supplant it into the General Fund where it gets lost and we have no way of knowing was it of benefit. We have legacy programs within our system that need to be analyzed. Are they

providing the services that they were promised to provide. Is our reserves too high, is our reserves too low, what's our cash balance moving into this year? I had the exit audit today. You all will see the rest of it coming up here in the next week or so. Ms. Kneuvean and I sit in on it and I will share with you that I asked about the cash balance and that number was not given to me. So, here we are jumping into requesting of the taxpayer more money and we really don't know what the budget needs. We have a projection of wants and what some people say we need, but I just heard the KCATA 2.4M, that was ARPA money that we put in there to save that route. That money is now gone. We need to find an alternative. Free fairs isn't cutting it. If you use it, you pay for it. That should be what our moniker should be. We're all in this together.

I just have concerns about 3 mills, plus 2.3, that's 5 mills each. That's a significant increase. Now, if the 3% was a total, just taking the new growth, the 2.3 and adding a half mill on it, or 7 tenths of a mill, now we're at a point of discussion. It's not an onerous tax increase. They could have put a 4% cap on in the state and they chose not to do it. So, I think the public understands that, but it still may not meet our financial needs so that tells me if we didn't have an opportunity to go back to the public and get this money, what would be our alternative to fund a budget that shows it's underwater because we only have 83.4M, but we're looking at spending 93.6. We would have to make a tough decision and all I'm asking is let's find a way to make it not so onerous on the taxpayers of this community especially, those on limited income and income that is stationary. Let's find a way to address the widow, the orphan, the unemployed, uninsured that come to us for services. Let's find a way to help them and not continue to go back to the well that is dry.

I love this community, and Mr. Administrator, you're going to have to wait a minute. I have the floor. **Mr. Johnston** said yes, sir. **Commissioner Burroughs** said I have been pretty quiet through this whole process because I want to build the trust within this community that the community has asked from this body. This meeting being called tonight contrary to what is being said, there is an impression in this community of what is going on. That is not a good look for this body, it is not a good look for this community. We want people to move in here, we want people to trust us and here we are talking once again about raising taxes and not giving the public a chance to weigh in. Maybe I'm wrong, and if I am, the public will let me know. We have an election coming up, but I'm staying true to what I'm hearing from the constituents out in the community, help me with my property taxes. Some of us are trying to do that.

This 3%, if you want to go 3% total, I think we're at a good starting point to talk and have a discussion, but if you're talking about going 3 on top of the natural growth we have and still be short, not fix our reserves, that tells me we've got a systemic problem because we're going to have to come back and raise more money and that's not inclusive of the FIFA funds that are going to be asked of us.

I do want to share with the public, we held our votes on revenue neutral last year united, except for one, so I can't say unanimous, but I will state this, that the same individuals supported a bond issue for the school district. You chose to go with a tax increase and then come to us and ask us again to hold the line on revenue neutral. I'm not so sure that this is where you need to be asking for revenue neutral. I think you need to be in front of the other taxing entities that chose to accept additional tax dollars by not addressing their issues that you requested. Maybe you didn't request them, I don't know, I can only be held accountable for what we're doing here and in good conscience, as a member of this community, a lifelong resident, I cannot continue to tax people out of their homes without having a better plan to reduce our expenses, reduce the overall cost of this government and the excuses that we're going to cut services, we're going to cut personnel is fear-mongering. Thank you, Mayor. I need to stop and yield the podium.

Mr. Johnston said it's refreshing to hear all these discussions coming from the Commission and we have a lot of invitations for further discussions from Commissioner Bynum, Commissioner Burroughs, Commissioner Ramirez, and a few of the others, so we're going to have some very lively discussions over the next six, seven weeks before the Commission votes on a final budget. So, it's going to be a very good budget process, I think, by the end of August. I've got to go back to what I said at the beginning of this meeting. We're not here to set the tax levy today. Some of the discussions that we've heard tonight from the Commission is we're here to set the tax levy and raise taxes. We're not making that decision tonight. We're setting the limit to give us the guide for the rest of the budget process. That's all it is tonight and that's all we're asking for because that's what state law says we must set tonight and then that guides the discussion that you want to have for the next seven weeks.

In the two years, two budget processes that I've been part of with you, you all have what you want to fund. You don't all agree. I've seen that, but you want to fund certain things in this community that it takes funds. That means we have to include it in the budget. We have to have

that discussion but we have to have a balanced budget, but we also have to have limits and the state says we have to have limits. In this case it's the property tax levy limit that we're asking you to set. I said we're not going to budget to this limit, but I need a guideline and that's what I'm asking you to approve and that's what I'm asking for your decision tonight. It's not setting the rate, the absolute rate. That will be done at the end of August when the budget is passed, but I need that limit to use as the—that we will all use as the guide till a final budget is passed, so that's what we're looking for.

Mayor Garner said thank you to our staff. I know our staff has put in, our CFO and her team and our Budget Director and his team, they've really spent a lot of work working late at times. I've seen them trying to get facts, figures, and numbers trying to accommodate the direction from the Commission. There's ten commissioners, and again, they all have different visions and ideas, but the goal is to try and get everybody to that happy medium. I don't know what that looks like. I know that our CFO, and if you missed it, gave a presentation and I asked her and she did as best of a job that she could do because I asked, how did we get here because the can had been kicked and kicked down the road and the can has stopped at us and we've been left with a huge mess to fix. When you talk about deferred maintenance, pockets of poverty that exist throughout our community, disinvested areas, red line areas, food deserts, residents saying that they're over taxed because they've experienced compounding year after year after year outside of last year property tax increases.

Some residents that I've known said they've moved. Others are saying they're planning on moving if we don't get a handle on this. Some residents have told us since I've been Mayor that they would lose their homes. They don't know how they're going to make ends meet and we're not just talking about seniors. We're talking about individuals that live in apartments where rents continue to skyrocket, trying to figure out how to pay their BPU bills that have increased from rate increases that cause PILOT increases, fees that have been tacked on from this body.

I do want to thank staff and I encourage everyone to—I don't know, Ms. Kneuvean, when that presentation was in the spring you gave, you can go back and watch that. It's a really good presentation on what she could find as to how we got here and that was at my request. I can say for certainty, all of us in this room inherited this problem and I don't mean that disrespectfully to any past decisions. I don't know what they faced decades or years ago to where they had to make

the decisions that we've all inherited today, but the goal that I have and the message that I've sent, I don't want us to keep kicking that can down the road so two, three, four generations and probably generations of Wyandotte countians that haven't even been born yet are going to be dealing with these same issues. We've got to get a handle on our budget.

What I do know is that we cannot tax, spend, borrow, deplete the reserve funds on the backs of our hardworking residents and expect them to keep paying more when we have a pattern historically of giving huge corporate welfare tax incentive breaks to big corporates who should be paying their fair share and haven't. When you look at Village West and the promise that was made, I believe most of that went into the General Fund when those bonds were paid off. We've got a lot of revenue sources streams. I've talked to other Mayors, the Unified Government has probably more revenue streams than a lot of other cities in the great state of Kansas. When you talk about dedicated sales taxes passed by the voters that deal with public safety and infrastructure, just our general sales taxes, our PILOT from the BPU along with all those fees that are taxed on there, a lot of cities don't have a public utility and I've asked that question and I've posed it and I'm still willing to work with this Commission for as long as I'm Mayor, is BPU a burden or a benefit. It should be a benefit to our residents because it's owned by the people. It should not be a burden, but it is very burdensome to a lot of folks and when you tack that on to high property taxes, yes, it stifles growth, it makes people want to move out of this town to find cheaper places to live and raise their families. Businesses don't want to come here and invest unless they get huge tax breaks and other businesses that are here are going to close up shop.

I think we've seen that narrative. I went to Detroit and we talked to their city leaders. I think I went there a couple years ago and they're still digging out of their financial challenge of going bankrupt. East St. Louis, I mean I could go on. I don't want that for this community. When we talk about spending and revenues, I'm just going to go back to 2019. I think the budget was approximately 376M, in 2020 it was about 394M, 2021 about 381M, 2022 420M, 2023 432M, 2024 466M and we're at a revenue neutral budget with \$473M. We're on our way to a half a billion dollars. When you talk about revenues and you can go to WYEDC and they'll tell you all the growth and all the jobs that have been brought in in certain parts of our community that are bringing in investments, the millions, I think, one time over a billion dollars' worth of investment in Wyandotte County and the growth that comes from that. Some of the incentives that have fallen off that hopefully those businesses pay and will pay their share, the increase in sales taxes. We

have great housing starts that this Commission has approved since I've been Mayor. So, I don't know if we have—if the revenue is the problem. I don't know if spending is the problem, but I know looking at those numbers every year we ask for more from our residents, so I think we really need to look at our spending and make sure that we're being as fiscally responsible as we can to continue our balanced budgets.

I appreciate Commissioner Bynum making that recommendation. I'm willing to work up—roll up sleeves as I've always done to help all of you, line item, find those—I don't like the word cuts, but cost savings because I know they exist. This is a government. You can always find fraud, waste, and abuse in any government. It's just the reality of government. It's just getting in there and digging and finding where those cost savings can be found and it's hard work. I've also said that this Commission needs to decide, and I've been saying it for years, what are the essential services that we want our Administrator and our staff to look at. What should that be, what's that starting point? Again, I would say Public Safety number one, because if you don't have a safe community nothing else matters, infrastructure, administrative services, parks, and debt reduction. Then we work our way up and then what are those wants and our needs as we line item through department by department budget. I've asked where the money is going since I've been Mayor and unfortunately I've never got a clear answer on how we spend our money down to the penny in every department. That would be nice to have, not just for myself, for this Commission, and I think it would be important for our community to see or at least point us in that direction so we can look it up ourselves, so we can go down to the penny and then when we make these projections, what are these projections in these estimates based off of. That's not really clear to some of the people that I've talked to.

When you say 5% reduction, what's that dollar amount. When you talk across the board in each department and then what does that impact specifically. It would be nice to know what are some of the wants and the essentials for each department to help Commissioner Bynum and some of these other commissioners that said they want to take a deep dive and that's what we need is a deep dive.

I'll also say that I believe in audits. The 2022 audit was very eye-opening for me and a lot of people. When you talk about our financials and some of the other challenges that we face and we need to look at some of those recommendations and see how we can implement those in a way that could be beneficial to the Unified Government and our taxpayers. The biggest

recommendation that we haven't followed through on is we need more audits, forensic audits, performance audits, and deep dive audits to help us find and get recommendations on where cost savings can be found and so that's my recommendation.

As we go through this budget process, yes, we care about our good employees because there are a lot of good employees here and I don't want that to get lost. They work hard, some don't make very much money at all whatsoever and they still show up. Others make a lot of money. Maybe we need to do a cost to benefit analysis, a personnel performance analysis to see how everybody is measuring up and see what positions are needed and what aren't needed. Consolidating departments, maybe there's duplication of services that can be found. Those are just ideas, but let's think about our good employees that are working hard, but then let's also think about and never forget that this government exists to serve the people. And everywhere I go, like Commissioner Burroughs had mentioned, it's a constant, Mayor, please do whatever you can, and this is since before I became Mayor, property taxes, property taxes, property taxes. It doesn't matter if it's your vehicle, if you rent and your rent goes up because your landlord's paying more or if you own a home. If you're paying more, it's hard to keep up your home and if you don't keep up your home, then Codes wants to come out and tag your home, so now it's a double whammy because now you can lose your home two ways. Oh, and then if you're trying to decide whether to pay your utilities or pay your property taxes, don't pay your utilities, well, there's an ordinance that says you cannot have utilities, so we force you to have utilities or we put you out that way too. What I'm saying is maybe we need to look at our policies as well.

I agree with everyone, and I've been saying this, we've got to grow our tax base, but to grow our tax base—and again, I appreciate Commissioner Burroughs and Commissioner Stites for volunteering to take on that task of working on the committee to look at how do we streamline our policies to make doing business here in Wyandotte County not as burdensome, more attractive, remove the bureaucratic barriers and some of the challenges that a lot of our developers said that they run into to do business here. We remove those and that might spur some of the economic development opportunities that I know exist.

So, just some ideas, but I ask our Commission to join me in always putting the people of this great county first and that means being community-driven and putting the service of this community above ourselves. I've said it before, you've heard me say it, this Unified Government should never be perceived as being unified within itself. It should always be perceived as being

unified with this community and to be unified with this community, sometimes we got to make hard decisions to meet the responsible and reasonable expectations that our residents have for us.

My ask is, I don't know where this vote's going to go with revenue neutral, but I ask this Commission, let's work to get as close to having a revenue neutral budget without having one in a way to balance the needs we have as a government and the demands of our residents for responsible tax relief.

Commissioner Davis said very quickly, if we could also have in addition to what Commissioner Bynum has said, what Mayor has said, I would like to hear from departments as we continue throughout this budget process, particularly departments that require the most revenue. I want to hear from our Fire Chief, Police Chief, Sheriff. We talk a lot about infrastructure, Public Works, Transit. I don't think we talk enough about the NRC and the work that they do, our Health Department, our DA, and our Parks. Those are some of the most expensive departments. They also cover a lot of services, but it would be great for not just us, but for the community to hear from them in real time what they are seeing and what the impact of cuts will be to their department so that the community can weigh the pros and cons of that.

Mayor Garner said I'll take it a step further. The boots on the ground folks, I'm not talking the high paid decisionmakers, the boots on the ground folks that do their job every day. You would be surprised the information you get from them that can tell you ways to save money and how they can do their job, not just better, but more efficiently. Sometimes we need to reach down. The Fire Union, they brought forth a proposal, I believe, one year that could have potentially saved us \$6M. I don't know if we captured any of that recommendation, but have we talked to the other unions, have we talked to these other rank and file boots on the ground employees that are actually in the trenches doing the work? I think we need to include them in this conversation because we're at a point where it's all hands on deck. It is all hands on deck and if we're serious about continue to balance our budget and not do those things of tax, spend, borrow, deplete the reserve fund, we've got to make sure that we involve anybody that has a stake in this, our residents and I know we've got DOTTE Talks. I haven't heard that brought up in any of this conversation. Hopefully that's brought up during the budget, the remainder of the budget meetings, and we continue to have those

surveys and that interaction with our residents on what their needs are and not just what we want, but what do they want, what can they live with, what can they live without.

As we go through the budget, I challenge this Commission to highly consider looking at a sales tax initiative and using that as a potential option and give our residents some skin in the game and let them vote to decide if they want the additional investment, not just themselves, but those that come and shop here in our town to share in some of the burdens we have with our finances. I think you might be surprised. They might say yes or no depending on those options we put in front of them. We've got fire stations, we've got police stations, we've got parks, we've got infrastructure needs. I mean take your pick, but sometimes our voters are a lot smarter—our residents are a lot smarter than we give them credit for. There's a lot of smart, intelligent people out here and they look at us and they tell me, Mayor, you guys can do a lot better than what you're doing if you just—it's not so much if you change the way you look at things, it'll change the way you see things.

I think we're at that moment now looking at some of the projections going out and I believe it's the 2030 we still got a lot of red and I believe if we work hard now, and I really want to thank our staff because we were projected to be in complete red, am I right, in 2026 and they worked really hard to push that out as far as they can to about 2030. That just shows the level of work, dedication, and expertise from our staff that they put in to keep us from going over that financial red cliff. So, with that being said, there is a motion...

Commissioner Bynum said I agree with you in the sales tax arena and I'm curious Legal, is it too late calendar wise to place a referendum on a November ballot? **Ms. Green** said actually we did look at that. I've got three memos on my desk right now. I'm going to finish them up and I will have them to the County Administrator tomorrow so we will have that answer. **Commissioner Bynum** said thank you. Mayor, to your point, I think the EMS tax averages like 10M annual, maybe a little bit more now, but you know that could supplant 10M in these property taxes that we're dealing with and I think it's valid to look at that. And I think it's valid to contemplate a sales tax that, as you say, is shared by way more than just our property taxpayers. So, I will look forward to seeing that. Are you also looking at—we discussed several meetings ago the Transient Guest Tax, are you looking at that as well? **Ms. Green** said right. We've looked at three different

things. We looked at the Transient Guest Tax, the City Sales Tax, and we've also looked at possibly a Dedicated County Sales Tax.

Mayor Garner said the County Dedicated Sales Tax, I believe that came about—I talked to the Administrator and in our conversations there's a Dedicated Sales Tax for Fire, EMS, Infrastructure and I believe Police. The Sheriff is the biggest need on the county side along with some other administrative services and they don't have a Dedicated Sales Tax. I believe that's what we're looking at. I know in '22 I brought that up and this Commission really they didn't have an appetite for a sales tax initiative, but I believe we do have time and I believe that a lot of the department heads that presented back in 2022 they still might have some of those recommendations available that they can brush off and bring back. I know that there were several and there were some really good recommendations. My ask at that time was that when they brought those recommendations that we create a nexus where no part of Wyandotte County and Kansas City, Kansas be left behind with the sales tax initiative. Every area of this county was touched with something of value from that proposal, so it would be great to have that brought forward.

Commissioner Hill said I have a couple of comments and then just one quick question. First of all, I really like that sales tax idea. I think that would really help us as we constantly look for ways to get more revenue and decrease the tax burden on our constituents. Also, I want to thank Dr. Shelly Kneuvean for helping us to understand what's going on with Willa Gill, what's available and what is not. Thirdly, my last comment/question, if the Commission, and I know this is not the final say on tonight, but if we went revenue neutral, would that mean that our constituents would pay less taxes? **Mayor Garner** said, Commissioner, on that last question, revenue neutral would only be of value to our residents as a benefit from the Unified Government. It's not a tax decrease as we know. It just holds a line on property tax increases, but then it also holds us to operating within the same revenue, it would be for the last two years, but you still have those other taxing entities. That's part of the concern is we have no control. My biggest concern is I've seen it done in the past where mill levies were lowered and other taxing entities took advantage of that and they raised their mill levies because they saw that additional leverage and so that's always a challenge. I can tell you if we lowered ours as far as revenue neutral, no—depending on if all the other taxing

entities raise theirs, there still could be a tax increase. It just wouldn't be as much if we took full advantage of the appraisal and valuation increases that would translate to property taxes.

Commissioner Hill said what you're saying is—because I've had several constituents reach out to me that revenue neutral would absolutely mean that if we are in favor of not increasing taxes and if we did go for revenue neutral that then would go for exceeding revenue neutral then that means we are not pro the constituents, we are not wanting to reduce taxes, so that's why I asked that question and I thank you for your answer that even if we went revenue neutral, and I understand Mr. Johnston said, that's not what we're really saying today, this is not the final budget, but my comment is even if this Commission went revenue neutral, like we did last year, that our county could still experience some tax increase. Is that correct, yes or no. **Mr. Johnston** said the total tax bill for the consumer—for the taxpayer can go up based on what other taxing districts do.

Mr. Lindsey said I was going to offer Clerk Sparks has who has been revenue neutral so far if we want to see that or who has exceeded or who plans to exceed. **Mayor Garner** said if you want to have her show that, that's fine and while we're waiting on that I believe Commissioner Davis has some comments.

Commissioner Davis said I just want to echo I think on the TGT 4% would be my request. It would yield, I believe, about 2.3-2.4M and it can help offset some of the costs that property taxes or some of the things in the General Fund is used to pay for. Absolutely on the sales tax. Actually in 2022 I was with you, Mayor, on that. I think we need a proposal, we need language in order for us to move that forward, so I'm hoping that memo is favorable to those efforts.

The last idea, it's something that the Administrator and I have been talking about and it's still getting vetted, is claims to public property that often takes place across cities and a lot of cities really don't do anything. If there's kind of a nasty car accident or some other company, their truck, they damage our roads, our streets, our gutter, we usually put that cost of repair back on the taxpayer instead of going after insurance companies. So, I think that's another option for revenue that we should pursue and there are already some folks that do that work really well. I look forward to hearing from the Administrator and staff on what that other revenue option is.

Mayor Garner said I believe that the Administrator's staff is also working on looking at our Unified Government assets and hard facilities and looking at getting something to the Commission to possibly see if it's of value to unload some of those properties in a sale.

Commissioner Burns said I don't want to be left out, but I think it's high time that we get on with the vote one way or another for revenue neutral or not. There's been a motion and a second on the floor for a while and all the comments are very well intended. I get that, but let's move on.

Entity	Exceeding ? (yes/no)	Notified	Date of Hearing
City of Kansas City, KS			
Wyandotte County			
SSMID	NO	7.9.25	NONE
County Library			
City of Bonner Springs	YES	7.15.25	9/8/2025 7:30
Bonner Springs School USD 204			
City of Edwardsville	YES	7.15.25	9/8/2025 6:00
Piper School USD 203			
KC School USD 500	YES	7.7.25	9/9/2025 5:00
Library USD 500	YES	7.7.25	9/9/2025 5:00
Turner School USD 202			
Rcc Commission Turner USD 20	YES	7.3.25	9/11/2025 5:30
KCK Community College	YES	7.16.25	9/16/2025 5:00
Fairfax Drainage	YES	7.11.25	8/26/2025 8:00
Kaw Valley Drainage	NO	7.3.25	NONE
Wolcott Drainage			
City of Lake Quivira			

Mr. Lindsey said on the screen what we have are the entities that have made a decision to exceed revenue neutral or not. Out of the list only two so far has decided not to exceed revenue neutral and that is the Kaw Valley Drainage District and also our Downtown SSMID.

Mayor Garner said I believe that we've come to that point, we do have a motion. Who gave that and do you want to repeat that?

Action: Resolution No. R-58-25, “Approving the resolution regarding the governing body’s intent to levy a property tax exceeding the revenue neutral rate with the following additions: The hearing date set out in Section 1 shall be August 26, 2025 at 7:00 p.m. The proposed tax rate and maximum mill levy for the city of Kansas City, Kansas set out in Section 2 shall be set at 37.462 mills. The proposed tax rate and maximum mill levy for Wyandotte County, Kansas set out in Section 2 shall be set at 36.459 mills and this vote constitutes notice to the UG Clerk of the intent of the governing body to exceed the revenue neutral rate, set the public hearing date to August 26th at 7:00 p.m. and the maximum mill levies for the city and county to the amounts previously mentioned. **Commissioner Kane made a motion, seconded by Commissioner Ramirez, to approve.** Roll call was taken and there were seven “Ayes,” Bynum, Townsend, Burns, Ramirez, Hill, Kane, Davis and three “no’s,” Burroughs, Lopez, Stites.

Commissioner Stites said in light of the meeting tonight, is there—because I’ve kind of been hard to track to find out, do we have a meeting or do we not have a meeting tomorrow night? **Mayor Garner** said I believe and I’ll refer back to Commissioner Ramirez, that I believe that the intent, correct me if I’m wrong, was to supplant last night’s meeting with this meeting and to take up this act. Is that correct? **Someone** was inaudible. **Mayor Garner** said well with that being said, the Commission on the 10th I believe voted to have the meeting on the 17th, but I believe this meeting occurred in lieu of. Administrator, if you can have—**Mr. Johnston** said vote to cancel it since it. **Ms. Green** said there doesn’t need to be a vote for that. There’s no need for the vote if you don’t have anything else scheduled for tomorrow night that wasn’t already taken care of there would be no need. **Commissioner Stites** said we didn’t need a vote to change it to tonight.

Commissioner Bynum said I apologize. The mill levy rates or the exceed revenue neutral that was posted, did the Wyandotte County Library Board just vote yesterday to exceed? That was blank. **Ms. Sparks** said we haven’t received official notice yet. **Commissioner Bynum** said so the meeting that was placed on our schedules this afternoon for tomorrow is cancelled. **Mayor Garner** said yes. I’ve given direction to the Administrator to cancel the meeting. The Clerk should be able to post that or remove that, so there will be no meeting, for the record, tomorrow

that was scheduled I believe for 5:00 p.m. **Ms. Sparks** said, Mayor, a Notice of Cancellation will be in.

Mayor Garner said we have no further business for this portion of our meeting. We need to go into Executive Session. I'm going to make a motion to take us out of this meeting—**Ms. Green** said I don't know that anybody will be really upset with this, but unfortunately, our Counsel that was going to do the Executive Session had something come up because of the length of this meeting, so we don't have anybody to present that now. So, we will not have anything to present for an Executive Session.

Mayor Garner said there's no further business tonight and I'll entertain a motion to adjourn.

Action: Commissioner Kane made a motion, seconded by Commissioner Davis, to adjourn.

Roll call was taken and there were ten "Ayes," Bynum, Burroughs, Townsend, Burns, Ramirez, Hill, Kane, Lopez, Stites, Davis.

**MAYOR GARNER ADJOURNED
THE MEETING AT 6:39 p.m.**

Monica L. Sparks
Unified Government Clerk

dt

July 16, 2025

STATE OF KANSAS)
WYANDOTTE COUNTY)) SS
CITY OF KANSAS CITY, KS)

SPECIAL MEETING, THURSDAY, JULY 24, 2025

The Unified Government Commission of Wyandotte County/Kansas City, Kansas, met in Special Meeting, Thursday, July 24, 2025, with eight members present: Burroughs, Commissioner At-Large Second District; Burns, Commissioner Second District; Ramirez, Commissioner Third District; Kane, Commissioner Fifth District; Lopez, Commissioner Sixth District; Stites, Commissioner Seventh District; Davis, Commissioner Eighth District; and Garner, Mayor/CEO presiding. Bynum, Commissioner At-Large First District; Townsend, Commissioner First District; Hill, Commissioner Fourth District; were absent. The following officials were also in attendance: David Johnston, County Administrator; Alan Howze, Assistant County Administrator; Wendy Green, Deputy Chief Counsel; Shelley Kneuvean, Chief Financial Officer; Debbie Jonscher, Deputy Chief Financial Officer; Director; Lesley Strohschein, Deputy Chief Financial Officer; Lupe Valdovino, Grants Administrator; and Monica L. Sparks, Unified Government Clerk.

Mayor Garner said before I call the meeting to order I want to announce that we have individuals attending remotely as well as on-site. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, please make sure you announce yourself by name and title every time you speak so the public that is participating knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General Office. Please be sure to speak directly into the microphone to ensure your comments are heard and an accurate record can be made of this meeting.

Mayor Garner said, Clerk, can you update those that may be within sight or sound of some of our technical difficulties and how they can tune in. **Monica L. Sparks, Unified Government Clerk,** said this evening our broadcast will not be done live. We do not have live TV tonight, so anyone that would like to join, you can go to the meetings and events tab on the UG Clerk webpage and join the meeting that way through Zoom.

Mayor Garner called the meeting to order.

NOTICE OF SPECIAL MEETING of the Unified Government of Wyandotte County/Kansas City, Kansas, is scheduled to be conducted on Thursday, July 24, 2025, at 5:00 p.m. in the fifth floor conference of the Municipal Office Building for an update regarding ARPA funds, immediately followed by an executive session relating to consultation with Counsel on matters that would be deemed privileged attorney-client communications, such as conversations regarding litigation or claims against the city. The executive session portion of the meeting is closed to the public under the Kansas Open Meetings Act. Roll call was taken and there were eight “Ayes,” Burroughs, Burns, Ramirez, Kane, Lopez, Davis, Garner. **Mayor Garner** said Clerk, can you give me that tally of those present. **Ms. Sparks** said we have six, with you seven and Commissioner Stites is just joining. **Commissioner Stites** said I was there. I just couldn’t answer, I just got on as a panelist, but here.

CONSENT TO MEETING of the governing body of Wyandotte County/Kansas City, Kansas, accepting service of the foregoing notice, waiving all and any irregularities in such service and in such notice, and consent and agree that we, the governing body, shall meet at the time and place therein specified and for the purpose therein stated.

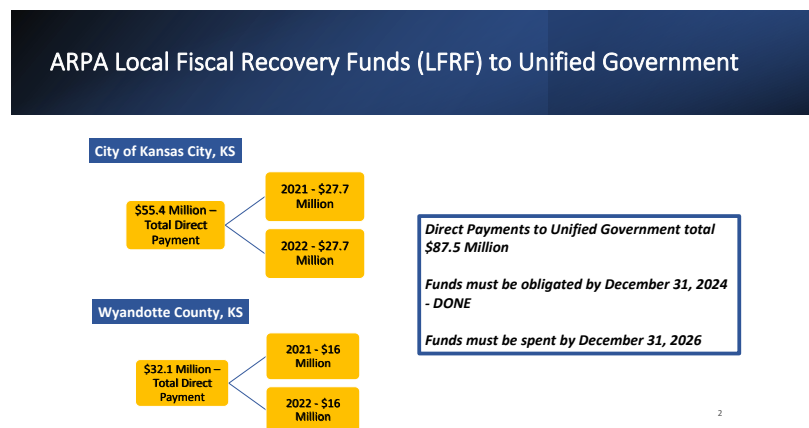
Mayor Garner said this evening is scheduled for an update regarding the ARPA. I’ll turn the matter over to our County Administrator David Johnston, and he’ll make introduction and presentation.

David Johnston, County Administrator, said a few months ago the Commission requested that staff present an update on where the Unified Government is on the update on the ARPA funds and the balances and where we are with the Unified Government and our grantees are on funding. Our Chief Financial Officer and her staff have compiled an update report and she is prepared to provide that update, so I’m turning the microphone over to Shelley Kneuvean, our CFO.

Shelley Kneuvean, Chief Financial Officer, said I’m joined here at the table by Lesley Strohschein who is our Deputy CFO; by Lupe Valdovino who is our Grants Administrator and she joined us a couple of months ago, and then Debbie Jonscher, who is our other Deputy CFO. All of us have had different parts of our pod that we’ve been working on. I know many of you all

July 24, 2025

have really lived through this since the very beginning. After COVID there was some additional funding through the CARES Act and then there was more significant funding that came through ARPA and this is an update on ARPA.



We received a total of \$87.5M in ARPA funds. We received those in '21 and '22 and they were designated between city projects and efforts and Wyandotte County, so we got an allocation for the city as well as the county and so throughout all of this time we have kept track of things in terms of which pod of money they qualified for to make sure we stayed compliant with the federal funds.

We were required, as you might recall, to obligate all the funds by December 31, 2024 and so we went through an effort with you all to identify where we thought we would have funding that would be available to be reallocated and you all then reallocated those dollars to a variety of initiatives. Then we preceded to get agreements with all the subrecipients or outside agencies or precede with an internal project and we did have all of funds either spent or obligated by December 31st as required.

We have a requirement that we have to spend the money by December 31, 2026 and we will meet that. In fact, we'll probably exceed that. There's only one or two projects that will go through the end of 2026 and that was how they were set up initially. I'll highlight those in a minute, but our goal is to try and spend these funds down so that the community benefits from the grants as well as addressing a lot of Capital Improvements that are high need.

Administration of ARPA Funds

Most grants administered internally by Finance Administration, Accounting, and Grants Administration
 IParametrics consulting firm hired to assist with tracking and reporting on Commission subrecipients and assisted with federal quarterly and annual reporting and compliance

Initial allocations in 2022, reallocations at Commission direction in 2024

Review of all UG projects and contracts fully obligated by December 31, 2024

All funds will be spent by December 31, 2026 (or earlier based on subrecipient agreement or project completion)

From an administration point of view, most of the grants have been administered internally and we have not been back charging our time primarily for the last two years to the grants because we wanted the dollars to go more into the community. So, early in the grant process we did have a person that had a position that was fully funded and was the point person and when that person departed we did not backfill that and it's been a combination of all of us taking on those responsibilities. We also hired IParametrics. You might remember is a consulting firm, so there were Commission identified subrecipients and so they have had the responsibility to work with those different agencies and review their requests for funding, review what their impacts and what their services have been to make sure it's compliant with ARPA rules, so they have helped us with that compliant. They also assists us with the quarterly and annual reporting.

Initially we had from the Commission allocations in 2022, and as I mentioned, during 2024 you all had some reallocations that you were able to do because we had some other projects that we didn't require the funding any longer and it made it available for additional initiatives and so that was the process that you all directed.

We have, as I said, reviewed all of the UG contracts and the projects. All of them were obligated. What that means is that we cannot add anything new to the list. What is on the list has to be the list. If we were to run into a situation where we had identified something and we were not going to meet all the funding, let's say the bids came in low, then there's a whole process that we would have to go through with the federal government to get permission, but the only thing that we could do is transfer the dollars to another already funded initiative. So, we wouldn't be able to add something brand new. I'm just highlighting that. I don't know that that will happen,

July 24, 2025

but it potentially could and if so, that would be the process and we would work with you all on that.

As I said, the goal is to spend as quickly as we can, but we are required to be completely done by 2026 and so that's what the overall priority is.

ARPA ALLOCATIONS

Board of Commission Actions Date	TOTAL
US Treasury ARPA Allocation	\$ 87,516,516
Revenue Replacement 2020 - 2021	\$24,156,398
Immediate Needs Public Health & Community Services	\$7,122,364
Immediate Needs Housing Assistance	\$1,850,000
Immediate Needs Grant Support * \$1,311,000 for general UG grant match \$1,459,084 for grant administration	\$2,770,084
Capital Improvement Needs	\$36,886,680
Commission Sub - recipient Awards (Monitored by IParametrics)	\$12,123,952
Bonner Springs and Edwardsville	\$2,606,799
Subtotal –ARPA Funds Allocated	\$87,516,516
100% ARPA ALLOCATED	

In terms of the kind of categories, if you will, of what the allocations were of the \$87.5M, very early on we used the funding as did many cities and counties to assist funding our operations to stay open after COVID. In 2020 and 2021 we used some of the funding, \$24M, to fund staff essentially, Operations, so that was done at the very beginning and that was the very common situation for cities and counties, but also universities. The effort was to try to keep places open, to keep serving the citizens and not have them shut their doors.

Then we were at \$7.1M of what we call Immediate Needs for Public Health and I've added Community Services because there was kind of a variety of projects listed for that. Originally that was \$11M and that's where we had some of the money that was identified that we could reallocate to new initiatives, so that \$7M is what that category currently is. We had Immediate Needs for Housing Assistance and that was \$1.8M and that was money that we worked with the United Way of Greater Kansas City and they spent the money all in '21, so that was something that we were able to benefit Wyandotte County residents immediately.

Then we had immediate needs for Grant Support and that was the \$1.3M that is currently left for grant match and I have a list of the grants that we've been identifying for grant match, which again, we need to be qualified for the ARPA money. Then the Administration, this would be the IParametrics and then when the position was funded as well as some additional staff support

inside some departments like the Health Department totals about \$1.4M, which is in light of a \$87M amount of money, that's a very low administrative cost.

Capital Improvement Needs, we have \$36.9M and the details are in the report and then I call them the Commission Subrecipients, these are the ones that you all went through and identified the agencies you wanted to fund. You had a committee and we had those and those are \$12M and then Bonner and Edwardsville, between the two of them, was \$2.6M, so that's how all the money was allocated between the initially allocation in '22 and then the additional smaller reallocation that occurred in '24.

So diving just a little bit, you have all the details in your report. I'm not going to highlight all the details. I know you have other business tonight and I know as much as you love my presentations you want to probably keep them short, but we've got just a couple of highlights for you.

Immediate Needs Categories

- Immediate Needs – Public Health & Community Services
 - \$7,122,365 Funded; \$7,047,653 Spent; \$74,711 Underway
 - Examples of initiatives include vaccinations, COVID testing, COVID clinic, public education, low-income legal services related to COVID, mental health services, food delivery in lieu of congregate meal sites, etc. (See detailed report)
- Immediate Needs – Housing Assistance
 - Wyandotte County - \$1,850,000 Funded; \$1,850,000 Spent (Complete)

With the Immediate Needs in the Public Health & Community Services, as I said, there was \$7M funded and I'm reporting on how much have we spent. We spent almost all those dollars, which is fantastic. We're at almost 100%. We have about \$74K left and many times that's just a timing thing in terms of when the final invoices get processed, but there are so many things that \$7M has done. In your packet you have what's called an Impact Report and an Impact Report is a summary by initiative or project that talks about the number of people that were served or benefitted, so there's lots of examples for vaccinations, testing, a clinic that was run, public information, we had low-income legal services related to COVID, mental health services, food delivery in lieu of congregate meal sites so there were just a plus of different things that were done. Our Health

Department was critical in a lot of those efforts as well as some of our other departments that led some of these efforts, like our Human Services Department.

As I mentioned, the Housing Assistance, that was done by United Way of Greater Kansas City and so that benefited people immediately.

Capital Improvements Projects

\$36,886,680 identified for capital improvements

City – 13 Projects Initially Funded; 5 Complete & 8 Underway

- Six HVAC projects (City Hall, Armourdale Rec, Lee Rec, Kensington Rec, Parkwood Rec, & Eisenhower)
- One sanitary sewer and two storm sewer projects
- Bus shelter improvements & Microtransit Pilot Program
- KCKPD Real Crime Center Initiative
- Quindaro Basket Ball Courts

County – 7 Projects Initially Funded; 2 Complete & 5 Underway

- Three HVAC projects (Courthouse, Public Health Center, and Jail)
- Two trails (Wyandotte County and Pierson Park)
- Technology project for parks
- Sheriff Air Quality Filtration

100% encumbered by December 2024, all projects to be completed by December 2026 (or sooner)

On the Capital Improvement side, the \$36.9M, we have on the city side 13 projects that were funded and it's actually six that are complete and seven underway and if you do have questions about any of these internal type infrastructure projects, we do have people from the departments here that can provide additional information, but the financial report doesn't tell the whole story. You'll see on these different projects we might not have spent money, but that doesn't mean 100% of it is encumbered and they've been doing design or they've been waiting for equipment that's on order, so we just haven't processed invoices, but much of the work is underway and much of it has been ordered and it's just in the process of being installed and then we will pay the invoices.

The two that are listed out there, the KCKPD Real Crime Center and the Quindaro Basketball Courts both were done. Those are two of the five completed, so the details, as I said, are in your report, but the others that are completed are, most of the rec centers got new HVAC. Eisenhower is not quite done, they are waiting for the equipment—and I say new HVAC, I should clarify, they didn't have HVAC's to start with. This was the first time they had HVAC's, so they have clean recirculated air.

On the county side, we had seven projects funded. Two of them are complete and five of them are underway. Again, we've got folks here if you have questions about any of those that

are done or underway, but we do have a detailed impact report that gives you the information of how that money was used, what it was used for, etc.

Capital Project Spending Update

Capital Needs Allocations	Department		Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent
Kansas City Kansas Projects:					
City Hall - Air Handling Systems P069	Buildings & Logistics	GRN10330	4,733,563	-	4,733,563
HVAC/Energy Efficiency - Recreation Centers:					
Armourdale Recreation Facility-Air Handling P070	Buildings & Logistics	GRN10331	117,439	117,439	-
B. Lee Recreation Facility -Air Handling P071	Buildings & Logistics	GRN10332	247,600	247,600	-
Kensington Recreation Facility-Air Handling P072	Buildings & Logistics	GRN10333	192,094	192,094	-
Parkwood Facility Recreation Facility-Air Handling P073	Buildings & Logistics	GRN10334	322,255	121,415	200,840
Combined Sewer Separation 15 & 18 (81), Jersey Creek Basin P079	PW Engineering	GRN10338	2,000,000	1,749,080	250,920
Wyandotte High Lombardy Drive Area (Storm) P080	PW Engineering	GRN10339	3,365,907	1,918,011	1,447,896
Green Infrastructure - 8th Street Park (Storm) P081 10th & GV intersection	PW Engineering	GRN10340	6,201,492	3,109,764	3,091,728
UG Transit - Bus Shelter Improvements	Transit	GRN00340	110,385	99,463	10,922
UG Transit - NE Microtransit Pilot	Transit	GRN10274	318,417	136,376	182,041
UG KCKPD - Real-Time Crime Center	KCKPD	GRN10257	157,334	157,333	-
UG P&R Quindaro Park Tennis Court to Basketball Court	Parks	GRN10266	80,000	80,000	-
Wyandotte County Projects:					
Courthouse - Air Handling Systems P074	Buildings & Logistics	GRN10335	2,500,000	-	2,500,000
Public Health Center - Air Handling Systems P075	Buildings & Logistics	GRN10336	154,826	-	154,834
Jail - Air Handling Systems P076	Buildings & Logistics	GRN10337	2,323,474	-	2,323,474
Wyandotte County Parks Trail P077	Parks	GRN10341	653,250	-	653,250
Pierson Park Trail P078	Parks	GRN10342	699,615	210,527	489,088
UG Knowledge Dept - Parks facility public safety	Technology	GRN10268	194,114	194,110	4
UG Wyandotte County Sheriff-Air Quality Filtration	Sheriff	GRN10258	40,500	40,500	-
Subtotal Capital Needs			24,412,265	8,373,713	16,038,559

In your packet is a Project Spending Report that looks like this and it highlights for you how much we had originally in the budget or the current budget, how much we've actually spent, paid out on invoices, and how much is remaining. The ones that have money remaining are the projects that we consider underway. Sometimes it's a little—it's effort in that all the funding hasn't been spent, but the one that strikes me is actually on the next page, but it's the same issue, is Heathwood Spray Park, which is done and open, but we haven't paid all the invoices, so it shows as an open project, but it's technically done, but just so you know how this report works.

These are the projects, like I said, that are still underway. Much of them have anticipated completion dates by the end of this year well in advance of the end of '26.

Capital Project Spending Update

Reallocation Projects							
Transit Bus Shelters	Transit	GRN 10447	1,613,468	409,840	1,203,628		12/31/2026
Transit Buses (2)	Transit	GRN 10453	360,000	360,000	-		12/31/2026
Willa Gill Land and Design	Buildings	GRN 10448	2,000,000	757,619	1,242,381		12/31/2026
Vernon School	Outside Agency	GRN 10449	500,000	100,000	400,000		12/31/2026
Heathwood Spray Park	Parks	GRN 10450	500,000	251,858	248,142		12/31/2026
Boston Daniels Park	Parks	GRN 10451	711,165	568,833	142,332		12/31/2026
Eisenhower Community Center HVAC	Buildings	GRN 10452	250,000		250,000		12/31/2026
Police Modular Building Animal Control	Buildings	GRN 10454	113,285	113,285	-		12/31/2026
Police UTV	Police	GRN 10455	30,507	30,507			12/31/2026
Jail Kitchen Equipment	Sheriff	GRN 10456	145,492	145,492	-		12/31/2026
Health Department TB Outbreak	Health	GRN10446	80,503	80,503			12/31/2026
Health Department Car Seat Pack & Play Program	Health	GRN10445	49,771	49,771			12/31/2026
Health Department Spanish Speaking Navigator	Health	GRN10444	100,000	50,000	50,000		12/31/2026
Livable Neighborhoods Grants	NRC	GRN10463	35,778	35,778	-		12/31/2026
Move to County General Fund Micro transit Balance	None		2,484,447	2,484,447			12/31/2026
Total Capital Needs & Reallocations			33,386,680	13,811,644	19,575,042		

On the next page that's all the projects that you guys identified to reallocate funding for, so this was the list that you guys identified. We provided here's how much money we could reallocate. You all had identified and got consensus on how we wanted to spend those dollars and so you can see many of them are already done, but there are a few of them that are still underway, but again, it doesn't tell the whole story because, for example, the Transit Bus Shelters, they're on order and some of them have been installed. So, as the equipment comes in to replace those bus shelters and as the contractor goes out and installs them, then we pay the invoices, so it's definitely in progress. It's not just sitting there. There is quite a bit going on with that project.

Sub-recipient Spending Update 20 Initiatives Initially Funded – 15 Complete & 5 Underway

Sub-recipient Allocations		Grant ID	Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
Avenue of Life	Outside Agency	GRN10265	1,225,438	1,225,438	-	12/31/2024
KC Metropolitan Lutheran Ministry	Outside Agency	GRN10265	200,000	200,000	-	12/31/2024
Cross Lines Community Outreach (Housing Stabilization)	Outside Agency	GRN10265	387,500	387,500	-	12/31/2024
Community Housing of WYCO (CHWC)	Outside Agency	GRN10265	400,000	400,000	-	12/31/2024
Our Spot KC	Outside Agency	GRN10265	1,000,000	1,000,000	-	12/31/2024
The Village Initiative	Outside Agency	GRN10265	325,000	325,000	-	12/31/2024
Catholic Charities	Outside Agency	GRN10259	41,000	41,000	-	12/31/2024
Cross Lines Community Outreach (Community Market)	Outside Agency	GRN10259	250,000	250,000	-	12/31/2024
Local Workforce Investment Area III Inc (WF Partnership)	Outside Agency	GRN10260	1,191,285	1,191,285	-	12/31/2024
EI Centro Ice	Outside Agency	GRN10273	500,000	500,000	-	12/31/2024
Mt Carmel Redevelopment	Outside Agency	GRN10273	1,000,000	462,825	537,175	7/1/2025
Mission Adelante	Outside Agency	GRN10271	35,635	35,635	-	12/31/2024
The Toolbox Small Business Resource Center	Outside Agency	GRN10272	22,360	22,360	-	12/31/2024
The Family Conservancy	Outside Agency	GRN10262	2,000,000	2,000,000	-	12/31/2024
Argentine Betterment Corporation	Outside Agency	GRN10263	113,000	46,910	66,090	7/1/2025
Friends of Yates (revised request in to reduce to \$332,762.50)	Outside Agency	GRN10264	332,763	305,429	27,334	12/31/2024
Salvation Army	Outside Agency	GRN10264	336,071	336,071	-	12/31/2024
KUMC Project Eagle	Outside Agency	GRN10261	1,500,000	905,775	594,225	12/31/2026
Hillcrest Ministries of MidAmerica (Hillcrest Trans Housing)	Outside Agency	GRN10270	645,000	645,000	-	12/31/2024
Young Women on the Move	Outside Agency	GRN10270	618,900	123,800	495,100	12/31/2025
Total Sub-recipient Allocations			12,123,952	10,404,028	1,719,924	

The next page is what I call the Commission's Subrecipients and I distinguish that because you all had a committee and you all had back in like '22 decided there is an application process and different entities applied for funding and then they were selected and awarded funding, so that's this list. We have other subrecipients technically for the federal government purposes that might be through a Health Department initiative and they then contracted with an agency and that's technically a subrecipient, so this isn't just all the outside agencies we worked with. There's others as well, but these are the ones that were identified for the Commission. As you can see there, many of them are already done. We only had out of 20, we've have 15 complete and we have 5 underway and a couple of those are actually complete, but we are waiting on the final paperwork or final invoice to pay them. We're very happy that those have been proceeding as well as they have.

In your report the documents you got in the packet, there's a Subrecipient Report that IParametrics provided which gives you the financials that match these financials and then there's also the impact summary that tells you what they've done with the money and how many people they've benefited. You can see out of the \$12M that we had as a budget we spent 10.4 and we have about 1.7 left. The two big dollar amounts—or there's actually a couple of big dollar amounts, but the two that were anticipated to go longer was the KU Project Eagle, that's like pre-school age classroom experience for children from Wyandotte County and they were originally

when they were awarded they were given until the end of '26 to do their program. So, from the very beginning we knew that was one project that was going to go the full term as opposed you'll see the other task completion dates that were sooner because we were trying to get the money out into the community.

Young Women on the Move was an organization that—I think they had some turnover in staff and so we just didn't get their Subrecipient Agreement executed very quickly in comparison to the others, but they are executed and underway and doing great work, so that's well underway as well.

Impact of ARPA Funds



- **110,427 people assisted to date**
 - COVID Response
 - Public health assistance / vaccination
 - Housing assistance
 - Food assistance
 - Job Training assistance
 - Renovation of homes
 - Renovation of shelter spaces for ADA compliance
 - Renovation of Historic Places (Vernon School)

In terms of the overall impact, I'm sure that we can invite the agencies here to tell you their stories and about the people they've helped. I'm sure the departments that directly serve people can tell you their stories. If that's something you want in the future, I'll be glad to arrange that. I took a quick look at our impact summary and I just counted up, anybody who said that they serve people directly, and that means that there is documentation that proves that, it's not just they said I serve people, but we've gotten documentation that shows they gave 1,000 vaccines or whatever the item might be and it adds up to 110,427 people that directly benefited from these funds. That does include the public health assistance vaccinations, food assistance, job training. There were a lot of people through COVID that lost their jobs because businesses laid them off and this was to help them get prepared and get a job, help them find a new job. Renovating homes so that they had acceptable air quality, for example. Renovating shelter spaces for people that were unhoused and making sure that they were ADA compliant and then one of our reallocations project was the one you all identified, Vernon School, which is doing some renovation of their building.

It's just amazing thinking about there's 110K people directly benefited and that doesn't even include all these Capital Projects, so we have a storm project, we have a sanitary sewer project, we have lots of community center projects, we have the spray park project and that doesn't include those people. So it's even more thousands and thousands of people that will benefit because of the decisions this Commission made and how these dollars were used to benefit the community and not just to fund operations at the UG, but to really benefit and invest in our people and our community.

Other Wyandotte County Communities

- Bonner Springs, Kansas Infrastructure Improvement—
\$1,300,000
- Edwardsville, Kansas Infrastructure Improvement—
\$1,306,799

We also partnered with our two cities that are largest within our Wyandotte County footprint. Bonner Springs is doing a second stream waterline project. That was what they were doing and they actually are nearly done. They expect to be done this month with that project, so they were able to address one of their infrastructure projects, which was eligible. Then, Edwardsville, Kansas had a couple of things that they did, so improvements to their Municipal Building, a Fire Station and then adding sidewalks on 104th Street and they've spent about \$800K and everything else is under contract. They've been making good headway as well, but that was also an investment that the Commission directed for these dollars.



Questions?

With that, I'm going to stop and answer questions. I kept it to thirty minutes and like I said, there's a lot of detail in the report and if you guys have questions or if you want to hear more details later from different entities or agencies, I'll arrange that. I'm just trying to be sensitive to—I know you all have had a lot of meetings in the recent past, so I wanted to be sensitive to the time that you have.

Commissioner Burns said I see where you had Bonner and Edwardsville up there, about the same of money and Bonner Springs is a second class city and Edwardsville is a third class. It seems like Edwardsville did get more money than Bonner. Is that because Bonner didn't ask for more? **Ms. Kneuvean** said no. It actually was because there was a little miscommunication early on and when Edwardsville got their bids and awarded their bids it was slightly more than our allocation and so we just went ahead and funded that \$6K difference. In terms of the fact that the two cities are different, initially the Commission allocated \$1.3M for both of them and so then there was just that little bit that was based on their bids and we didn't run into that problem with the other. **Commissioner Burns** said well, we want to keep the Mayor in Edwardsville happy. You know she—we need to do that.

Commissioner Stites said I would think that we would want to make sure that all Mayors in Wyandotte County are happy. **Mayor Garner** said thank you Commissioner. I like to be happy as well.

Commissioner Davis said I do think we probably have undersold and under told, if that's even a word, the impact of ARPA. So, wow, our time is precious here just getting all our schedules in line for a meeting. I do think a connection with our Communications Department to see if maybe we can do a series, maybe we can have some highlights. You all can ask us, the 11 of us, what are some of the projects that really stuck out. You can do them district by district and kind of see just we could highlight because I do not think our community really understands how important the American Rescue Plan was to our community. And if we do not tell that story of how it has impacted lives, how it has distributed vaccines, built new housing for our infrastructure, oh my goodness, I mean we are seeing the impact of that right now and more investment is needed.

I don't necessarily think it has to be a meeting here, but I do think, Administrator, if we could have Communications work with us to tell that story so people can see that we were responsible, we were equitable and we were impactful with these dollars, it can go a long way for building trust and for giving you all credit for getting us through a very tremulous time and then our community and non-profits and folks that worked so hard to get us through.

Commissioner Burns said Commissioner Davis makes a very good point and also I think our PR person should also tell the community we don't have any more money left, so don't expect what has happened in the past. I think that point needs to get across, but Commissioner Davis makes a very good point, we need to brag a little bit about it to our constituents.

Commissioner Kane said Commissioner Davis made a good point. I don't know if you guys realize, but when COVID and the set-up that we had at K-Mart at 78th & State our Governor flew to see the President and then a lot of the municipalities around the country tried to mimic what we did and nobody knew it. I think that's something that's very important to say we took the money, we used it wisely and not only we did so good a lot of other municipalities followed our suit and I think it's important that we do and no, we don't like bragging about what we're doing, but they need to know where the money went, how wisely the money was spent and there's not a lot left in the kitty.

Commissioner Burroughs said I remember early on when ARPA was distributed to us, it had state formula by population to county and additional formula that they utilized. The part that I

think a few of commissioners raised was the 18M replacement money to go into our overall General Fund budget. There were questions about where that money was needed to be supplemented into our budget and, Administrator, I don't think we ever got an answer to that. I think they plugged in a number and that was, I don't want to say a guesstimate, but they plugged in a number and I know there were a few commissioners, one of them is not here this evening, that asked about that. What was it we were losing that warranted \$18M going into the General Fund. I look and see that there is four or five projects left to be used on funds up until '26, have them even started because I don't see them started in the report, but I think that was some of the questions. I know I wasn't on any of those committees that made a determination as to where the money went, who got the money, and how much money it would be, but there were a few commissioners that asked that question about the monies that were supplanted where that figure came from. That was a couple of years ago, Shelley, way before you were here. We've been through an Interim and a couple since then.

Ms. Kneuvean said it's actually not 18, it's \$24,156,398 and we, because we have to, we had to supply US Treasury with detailed reports and so we pulled salaries that were funded by name, by amount, and that was the money that was basically replaced. That freed up money for us to do—this is just what we did with ARPA money. This isn't what we did in total in terms of responding to a worldwide pandemic in a crisis and so that freed up money for all cities and counties and universities to be able to meet those additional needs. We can provide you what was provided and accepted, approved, completely permissible with the 24M to the detail of how that money was documented. I don't know that we have reports on other things that were done that aren't funded through federal dollars, but we can certainly reach out to the departments to try to get some narrative about that because there wasn't a compliance reporting requirement and a lot of it just was happening. A lot of what Commissioner Kane just talked about in terms of the Health Department and the efforts that we did get recognition from the President in terms of things we were doing were not ARPA funded initiatives. They were just the work that our employees were doing and that included extra time, extra effort, and those type of things, but I'm very happy to get you the details.

As opposed to have any of the projects not started, I would say 100% of the projects have started because they're under contract. If there are specific ones you want to know about, we could certainly answer those. Again, this is financial reports so we may not have paid an invoice yet,

but work may really be underway or there is a few buildings on the Logistics Capital Projects that they relate to one another. There are improvements being done, for example, at the Courthouse and you have to do them in certain sequence and we have folks that can help explain that, so it shows not done, but it's not for work not being done, it's working with the contractor and you have to do the tuck pointing on the outside before you do the roof and then you have to do the roof before you can do the HVAC and it's getting all of that lined out. But they intend to spend down this money by the end of the year, so it doesn't tell the whole story, but there is not one effort that hasn't started and isn't underway. This just tells you how much money has spent at the door.

If you have any specific questions now or later, I'm glad to answer those too because I feel like this report of the 87M it shows we've actually spent about 61M and so it feels like well, hey, if you still have 24M, most of those are on very large projects in our Capital Projects, which of course takes more than just a year. We've got very specific plans to get those spent down by the end of this year even in advance of '26. By the time we get into next year I expect we'll have a very small handful of projects that are still going on because they are permitted to like those two separate recipients, Young Women on the Move and KU Early Childhood Program, we're permitting them to continue on longer because one of them got under our contract not early in the process and the other just planned to do it for two years. But glad to answer specifics, Commissioner, that you have or allow other folks if you have any particulars that you're interested in.

Debbie Jonscher, Deputy Chief Financial Officer, said Commissioner, I was going to say I think I can maybe answer some of that. In the beginning the revenue replacement money, there was a specific calculation that had to be done for that 24M. That money went toward salaries and benefits. That was an applicable charge that we could use that money for and you had to take—the initial year was 2019 before the pandemic occurred and the formula compared your current revenue with 2019 and then each year there was a percentage that was allowed for an increase up to, I think, the Treasury had set a maximum and so there was a formula completed for that. We've got that paperwork that we can show you as to how we came up with the amount and it didn't just go to the General Fund, it went to every fund that had salaries and benefits.

Commissioner Burroughs said if I remember correctly, there was an attempt to pay our emergency responders a bonus that some of us requested it go to emergency responders and I think

what they did is backfilled that with—some of them were furloughed and put on, if I remember correctly, a five-day furlough and they could have gotten unemployment, but instead they used ARPA money to backfill that. I just remember some discussion in reference to how those dollars were spent and there were some questions about it and I don't know, I'm not making accusations, I'm just trying to recall the conversation because I do know that many of us wanted to ensure that our first responders were being rewarded for the work that they were doing. They were putting in a tremendous amount of time, energy, and hours in a very stressful environment, a very challenging environment at that time and for whatever reason I don't believe that occurred. That was some of the questions that a few of us on the Commission had asked about the 18M as to where did that money go in to supplant the General Fund dollars.

I would like to know what bonuses were paid through ARPA and—I don't need to know what person received them, but how much was paid in bonuses and how much of it went to our first responders that would be Police—**Ms. Jonscher** said I can certainly check that. I don't have the information on the bonuses, but we only did the calculation for the revenue replacement that was applied from the start for the initial year. I think it was '21 and it was put in for the 2022 Budget and 2023 Budget, but we can check. We can also get you the distribution to how much went to each fund.

Commissioner Burroughs said it's hard to go back and remember all those discussions and everything that we went through with the Health Department reports and the mass mandate and all the stuff that took up a lot of time to ensure that this community was kept safe and that we were working collectively with our providers and our responders. I think it was extremely important. We faired very well in this community, so kudos to us for doing that. Those questions, I just remember having gone through, I think it would be important for us to maybe identify where some of those dollars went to make sure we got the best return on investment. I do know that the initial tranche came out you only had like three months to get it out and there wasn't much of a requirement, just get it out and then the second tranche that came out had the tighter requirements on reporting and qualifications and those were the dollars that we're kind of dealing with today because they had to be spent by the end of '26.

Ms. Jonscher said right. The CARES money came out in, I believe, that was 2020 or 2021 and yet we got it in the second half of the year and it had to be spent by December of that year. The ARPA money came out in—we received half for the city and half for the county in two

separate years and had to account for that. **Commissioner Burroughs** said do you remember how much the CARES dollars was? **Ms. Jonscher** said around 37M. **Commissioner Burroughs** said and that's not in addition to the 84M, is it? **Ms. Jonscher** said it is. **Commissioner Burroughs** said so that's \$100 and some million. Do we have any permanent employees that are with us now that were brought in under ARPA that we're going to be responsible for in this budget moving forward, any programs that we're going to be responsible for with that the one-time dollars addressed? **Ms. Kneuvean** said no, we don't. We do not. All those positions were grant funded and whenever we have any position grant funded we make sure that employee signs an agreement, they're told so they don't get blindsided you're a grant funded employee, so when the grant ends your position ends and so we've completed all that.

I will say some of the ARPA money, and again, it's hard to keep straight on how monies were used, but some of this ARPA money was used as incentive pay to get vaccinations and so there is details in here. That was a specific program for employees to get vaccinations so that if they're out working with the public or they're with the Health Department, to incentivize them, not required, but incentivize them to get a vaccination, that was one of the initiatives the Commission funded, so I don't know that's really a bonus, but the details are in here. There was about 1,700 employees that benefited from that.

Commissioner Burroughs said the reason I asked the question about permanent employee because I think it's important the public understand and organizations understand this was one-time money that was distributed across the state to a community to provide the programs necessary under a health crisis issue. If there's an opportunity to create a legacy program through that initial funding, I think the reality is it can't happen. Those were one-time dollars. I appreciate the report and I do have a few questions in reference to the timelines on some of these, but they're not critical, but they are questions we can get answered later.

Alan Howze, Assistant County Administrator, said Commissioner, you asked the question about the furloughs, so the money for that was from a special state program, so I think part of the challenge is there were multiple funding streams that were coming in. There's CARES Act and ARPA stuff, but there was also allocations coming through like KCATA for Transit. It's sort of a challenging picture to tease all those different pieces out and where the funding was coming in from different parts.

Commissioner Burroughs said I would just like to request, could we find out if our first responders were paid a bonus because there was a movement afoot by members of the Commission to ensure our first responders were given—I call it a bonus, it was additional monies for the service they put in and the long hours and I don't know that we ever got that report and if we did, I'm remised for not remembering it. I just was wanting to ensure that was something that occurred or why it didn't occur. **Ms. Kneuvean** said we'll get that information. A lot of communities called it hazard pay because those people were out in the community interacting with people face to face that may have COVID, that type of thing, so it might have come from the initial CARES money or from the ARPA, but I don't think it's any ARPA money, but again to Alan's point, money was coming from different sources, different state agencies, different transit agencies, so it does get a little confusing, but we'll definitely find out and let you know where it came from, if it happened, and how much was the hazard pay and bonuses, whatever.

Mayor Garner said I believe for both CARES and ARPA funding that in case the question is asked, how was it decided these organizations that are listed got these funds. I believe there was a committee that was set up, I just didn't see that in here and it would be good to make sure that the public knows how that process went so if there's questions, why did this organization A as opposed to organization B, how were they selected. I do agree with the commissioners that mentioned—I think that transparency is really key in sharing the story. You're talking over \$100M worth of financial investment through a variety of networks to benefit not just the Unified Government, more importantly our residents, as we navigated through COVID and the recovery. One thing I noticed—I see the ask from a lot of these organizations, which is great. I see the allocations that were approved. The question that I've been asked, so I'm going to share this, and maybe someone can answer it, where is the accountability come in and this is a question I don't know. So, if Garner's LLC non-for-profit incorporated for whatever received \$1.00 because I wanted to do something special with that, as part of the reporting process I can tell you I'm going to use it for whatever purpose and I'm been awarded, how does that work for the Unified Government as far as the auditing to make sure that I give you my ledgers, my receipts, and thing of those natures to make sure that those funds were used in the manner that they were allocated for.

Ms. Kneuvean said for the first part of your comments/questions was, was there a committee to determine which agencies got the allocations for the Commission Subrecipients, the answer is yes. There was an application process and the Commission picked the agencies and initiatives in particular that they were going to put the money towards. Whenever a department was doing something that worked with an outside agency it would either be an existing contract that was amended or it would be something through the RFP process. They would solicit proposals to get different agencies to submit based on whatever the initiative. But if it was a COVID vaccine clinic or something, they needed to partner with somebody. They would do those kinds of RFPs.

As far as accountability goes, that's where I think we've had several strength. With IParamedics we contracted with a consultant and the consultant has met with all of us, subrecipients, routinely. Before \$1.00 is given to a subrecipient from the UG from these dollars they go through the consultant and look at the actual invoices, how the money was spent in particular if it is eligible expenses and they have had a few things they found where something might not be eligible and so they needed them to substitute something else then. They worked with them and all of them were under a contract too, so they had specific performance efforts that they had to hit in terms of what they were doing. It's been the financial side, but also looking at their files and doing actual site work with these agencies that they say they benefitted 100 mothers by providing breast milk or pack-n-plays, then they look at the files to see did you document who they went to, did you document that they were low-income, they look at their documentation and then certify to us that it was used as it was said. The documentation is there, they have copies of it that we have access to, so it's been very tight compliance in terms of these outside agencies. For a lot of time, I mean this was an infusion of a lot of dollars and they were kind of standing up some of their operations in this process and so I think they appreciated the help to make sure they followed the rules because it's not like the federal government made this really easy to understand all the rules.

And even some of the more recent subrecipients like Vernon School, IParamedics and I both have helped them in learning how to write a bid and making sure we advertised the bid so that they can get contractors to submit bids, so that they get best price. These are not normal things that an agency like that would have done, but it's actually helped to for capacity building for them, so now they have that expertise for them to get additional grants hopefully. That kind of active engagement has been ongoing and I feel very confident that these agencies have performed, the

dollars were used as they were told to be used, and the contracts based on what the Commission approved and that they followed through.

Mayor Garner said thank you. That's good information. I know we have a lot of very inquisitive constituents, residents, action groups whatever you want to call them, and they have a right to know and I believe in full transparency on everything the Unified Government does and making access to information not cumbersome for our constituents, our residents, but readily available and so where I'm going with that question is, if I want to find out—you know COVID, the ARPA funds, the CARES funds, everything that we just talked about, you know, who decided, how it was used, how it was audited, how it was allocated, the positive impact to the residents of Wyandotte County in whatever capacity, where would I go to find that information for free.

Then, also, I agree with Commissioner Burns and I think Commissioner Kane mentioned it as well, and just letting the public know that these funds have been exhausted and they did serve their purpose, but they're not funds that are going to be reoccurring in the foreseeable future.

Ms. Kneuvean said I appreciate that. I very much appreciate that you all are suggesting ways for us to really promote and also be transparent to show how responsible this community has been. On our website, that's what I'm looking at right now, there is some general information but it's a bit dated honestly, so we need to revamp this and put this information out there. If we do some either narrative—we could do probably quickly, but the videos are a great idea to showcase what some of these agencies did, showcase people that benefitted directly from these dollars. These are wonderful ideas and we will definitely get on that to be able to tell the community not only are we accountable for the dollars, we are accountable for the dollars, but it was the way the dollars were spent. I mean the fact that 110K direct services to people and that's just a person, one person might receive 10 services, 10 things, 10 times, food, it's one person I counted, but it's like 10 meals or something like that and then it doesn't even include all those community type projects that thousands of people go to. I do agree that it would be really good to promote how we used these dollars and, frankly, appreciate our federal government for supporting communities.

You know when this whole thing happened as you all lived through, we all did, and Commissioner Burroughs, with the revenue replacement, part of it was revenues were going to fall off, nobody is going out to eat anymore so your sales tax is going to fall. You have a budget adopted not expecting to have a worldwide pandemic and so some of what the federal government did was be nimble and try to infuse some money early on to help cities, counties, colleges, schools

address the basic needs that we provide every day. We're getting to the tail end of this, all this impact that we've had, we need to tell the story because it is remarkable of what was done and that there were so many—there are hundreds of people that have worked on this and the agencies, but also the Unified Government that should be appreciated for the work that they did, hundreds of people.

Anyway, it's nice to be able to tell a good news story particularly in this day and age and so we will do everything we can to kind of lift this up to show with the leadership of the Mayor and Commission what was able to be done because it is a lot of money.

Mayor Garner said I agree. We're talking over \$100M of money. I think we owe it to our residents to make sure that we share that story, but then also that the information is accurate, it's timely, and it's up-to-date and it's maintained. It's a good way to close this narrative out and move past COVID and just make sure that information is available for those that may want to view it and see the positive impact that we were able to receive from the federal government to help us, this community to get through COVID.

Thank you all so much. I appreciate the presentation. It was really good information.

Mayor Garner said we're now going to go into Executive Session for consultation with the Unified Government Attorney's on matters that would be deemed privileged and Attorney/Client relationship such as litigation or claims against the Unified Government of Wyandotte County and Kansas City, Kansas.

I need a motion to take us into Executive Session.

Commissioner Burroughs made a motion, seconded by Commissioner Davis, to go into Executive Session until 6:30 p.m. in the 5th floor conference room for consultation with our attorneys which would be deemed privileged regarding matters related to litigation set for mediation and guidance from our attorneys related to potential litigation, as permitted under the Kansas Open Meetings Act; and that David Johnston, Wendy Green, Casey Meyer, Sheri Courtney, Ryan Denk, and George Sims remain as needed to participate in the discussion and that we reconvene in open session at 6:30 p.m. here in the 5th floor conference room. Roll call was taken and there were six "Ayes," Burroughs, Burns, Ramirez, Kane, Lopez, Davis. (Commissioner Stites was online and left the meeting.)

Present for the Executive Session: Burroughs, Commissioner At-Large Second District; Burns, Commissioner Second District; Kane, Commissioner Fifth District; Lopez, Commissioner Sixth District; Davis, Commissioner Eighth District; and Garner, Mayor/CEO; presiding. (Commissioner Ramirez was online and left the meeting.) **Staff present:** Information was not available.

Mayor Garner said we are now in Executive Session. Just for point of order and clarity, anybody that's not currently in the room will not be participating, so online, electronic viewers will not have access to the meeting. We're in Executive Session.

Mayor Garner reconvened into Special Session at 6:30 p.m. **Mayor Garner** said we are going to need more time. I would like to entertain a motion to go back into Executive Session.

Commissioner Burroughs made a motion, seconded by Commissioner Davis, to reconvene back into Executive Session until 6:40 p.m. Roll call was taken and there were six "Ayes," Burroughs, Burns, Kane, Lopez, Davis, Garner.

Mayor Garner reconvened back into Special Session at 6:40 p.m. **Mayor Garner** said we need five more minutes.

Commissioner Burroughs made a motion, seconded by Commissioner Burns, to reconvene back into Executive Session until 6:50 p.m. Roll call was taken and there were six "Ayes," Burroughs, Burns, Kane, Lopez, Davis, Garner.

Mayor Garner reconvened back into Special Session at 6:50 p.m.

Mayor Garner said there's no further business tonight and I'll entertain a motion to adjourn.

Action: Commissioner Kane made a motion, seconded by Commissioner Davis, to adjourn. Roll call was taken and there were six "Ayes," Burroughs, Burns, Kane, Lopez, Davis, Garner.

**MAYOR GARNER ADJOURNED
THE MEETING AT 6:51 p.m.**

Monica L. Sparks
Unified Government Clerk

dt

July 24, 2025



Unified Government Clerk's Office
Monica Sparks, CMC
Unified Government Clerk

701 North 7th Street, Suite 323
Kansas City, Kansas 66101-3070

Phone: 913-573-5260
Fax: 913-573-5299
<http://www.wycokck.org>

Memorandum

To: David Johnston
County Administrator

From: Monica L. Sparks
UG Clerk

Date: July 17, 2025

Re: Weekly Business Material

Attached is a listing of weekly business items presented to the Unified Government of Wyandotte County/Kansas City, Kansas, for informational purposes.

In addition to the listing of the items, we have indicated the action taken by the Unified Government Clerk.

Attachments

BJS

Weekly Business Material for July 11, 2025 – July 17, 2025

1. PUBLIC NOTICE:

- Alandon Tow Service, 6224 Kansas Ave., Kansas City, KS 66111, held a public auto auction on July 1, 2025, at Alandon Tow Service.

Action: Received and filed.

2. CLAIM FOR DAMAGES:

- Chad Folgmann, Kansas City, MO, alleging damage to personal property.
- Sokly Lach, Kansas City, MO, alleging damage to personal vehicle on 6/27/2025.
- Brad Lindsey, Kansas City, KS, alleging damage to personal vehicle.
- Marcus Nelson, Shawnee, KS, by and through his attorney DM Injury Law, alleging personal injury on 6/7/2025.
- Sherica Washington, Kansas City, MO, alleging damage to personal vehicle on 7/8/2025.

Action: Received and filed. Copies previously forwarded to Legal.

3. SUMMONS:

- Simmons Kansas, LLC, vs. Phillip Peavy et. al., Case No. WY-2023-LM-003373.

Action: Referred to Legal. Copy previously forwarded to Legal.

4. APPLICATIONS FOR CMB LICENSE (PKG):

- AB State Inc, William Hutton, D/B/A 7-Eleven Store #38574B, 7552 State Ave, Kansas City, KS 66112.

Action: Referred to License.

5. APPLICATIONS FOR LIQ. TEMP. LIC:

- Vox Theatre Event Space LLC, Carolyn Tobaben, Vampire Supper Club Immersive, 1405 Southwest Boulevard, Kansas City KS 66103. This temporary permit is for 08/14/2025 through 08/16/2025 from 5:00 p.m. to 11:30 p.m.

Action: Referred to License.

6. APPLICATIONS FOR PRIVATE SECURITY BUSINESS:

- Archangel Protective Services Inc., D/B/A Archangel Protective Services Inc., 440 Metroplex Dr., Ste. 241, Nashville, TN 37211.
- Garda CL Southwest Inc., D/B/A Garda CL Southwest Inc., 1740 North Reynolds, Kansas City, MO 64120.
- SK Security, D/B/A SK Security, 3200 Merriam Ln, Kansas City, KS 66106.

Action: Referred to License.



County Administrator's Office
David W. Johnston County Administrator

701 North 7th St., Suite 945
Kansas City, Kansas 66101-3064

Phone: (913) 573-5030
Fax: (913) 573-5540

NOTICE OF PENDING APPOINTMENT

July 31, 2025

BOARD POSITION: Advisory Commission on Human Relations and Disability Issues

INCUMBENT REPLACED: Vacant

APPOINTING COMMISSIONER: Andrew Davis

REQUEST FOR APPOINTMENT

NAME OF NEW APPOINTMENT: Maria (Solis) Lawrence

ADDRESS: _____

PHONE AND EMAIL: _____

TERM OF OFFICE: 8/7/2025 - 12/15/2025

SIGNATURE OF APPOINTING COMMISSION MEMBER

* NOTICE: IF THERE ARE NO CONCERNS RAISED IN THE INITIAL 7 BUSINESS DAYS REVIEW PROCESS DATE, THEN THE NOMINATION WILL BE AUTOMATICALLY PROCESSED AS AN ITEM FOR THE NEXT AGENDA REVIEW PROVIDED NO OTHER APPLICATIONS WERE SUBMITTED.



County Administrator's Office
David W. Johnston, County Administrator

701 North 7th St., Suite 945
Kansas City, Kansas 66101-3064

Phone: (913) 573-5030
Fax: (913) 573-5540

NOTICE OF PENDING APPOINTMENT

DATE: August 4, 2025

BOARD POSITION: Self-Supported Municipal Imp. District (SSMID)

INCUMBENT REPLACED: Vacancy

ADDRESS: _____

TERM EXPIRATION DATE: _____

APPOINTING COMMISSIONER: Andrew Davis

REQUEST FOR APPOINTMENT

NAME OF REAPPOINTMENT: Michael Simmons

ADDRESS: _____

TERM OF OFFICE: 8/7/25 – 12/15/25

SIGNATURE OF APPOINTING COMMISSION MEMBER

* NOTICE: IF THERE ARE NO CONCERNS RAISED IN THE INITIAL 7 BUSINESS DAYS REVIEW PROCESS DATE, THEN THE NOMINATION WILL BE AUTOMATICALLY PROCESSED AS AN ITEM FOR THE NEXT AGENDA REVIEW PROVIDED NO OTHER APPLICATIONS WERE SUBMITTED.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 443" style="border: 1px solid black; padding: 2px;">Angel Ferrara, Director</div> aferrara@wycokck.org x8354	Parks & Recreation
AGENDA ITEM #8.1.		
RESOLUTION: KANSAS FOREST SERVICE GRANT		
BACKGROUND		
<p>The Kansas Forest Service is seeking local government, non-governmental and community-based organizations, and other strategic partners to apply for the remaining IRA funding to implement science-based community forestry efforts.</p> <ul style="list-style-type: none"> • The Kansas Forest Service is offering around 12 awards. • The maximum award amount is \$100,000. • This is a NO MATCH grant • This competitive grant funding will go towards managing trees in open spaces, greenbelts, roadside screens, parks, campgrounds, woodlands, curb areas, and residential developments, increasing the community tree canopy. • These treatments will focus on publicly accessible community forests that need pruning, removal, planting, procuring plant material, and increasing the resiliency of the community forests. Extra consideration will be given to projects and programs that have long-lasting effects on communities. Outcomes are trees planted, pruned, and removed. 		
RECOMMENDATION		
Approve Fast Track		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
No match grant.		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
Reso Approving 2nd KS Forest Service Grant, Kansas Forest Grant Presentation - August 2025 Submission		

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Parks and Recreation Department through the Unified Government of Wyandotte County/Kansas City, Kansas to apply for a grant via the Kansas Forest Service grant program

WHEREAS, the Kansas Forest Service administers grants to improve community forests through its grant program; and

WHEREAS, the Parks and Recreation department would like to apply for a grant through this program for funding to remove dead and dangerous trees in Quindaro, Kensington, Klamm, City, Clopper, Huron, Pierson, Edgerton, Ruby, Behtany, and Parkwood Parks as well as in certain medians through Parallel Parkway; and

WHEREAS, the value of the grant award is a maximum of \$100,000 with no corresponding match required and therefore no budget implications.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Parks and Recreation Department through the Unified Government of Wyandotte County/Kansas City, Kansas is authorized to apply for and accept, if awarded, the Kansas Forest Service grant.

Section 2. The County Administrator and/or his designee is hereby authorized, on behalf of the Unified Government, to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS ____ DAY OF _____, 2025.

Tyrone A. Garner
Mayor/Chief Executive Officer

Unified Government Clerk

KANSAS FOREST SERVICE COMMUNITY FORESTS GRANT

Parks & Recreation Department

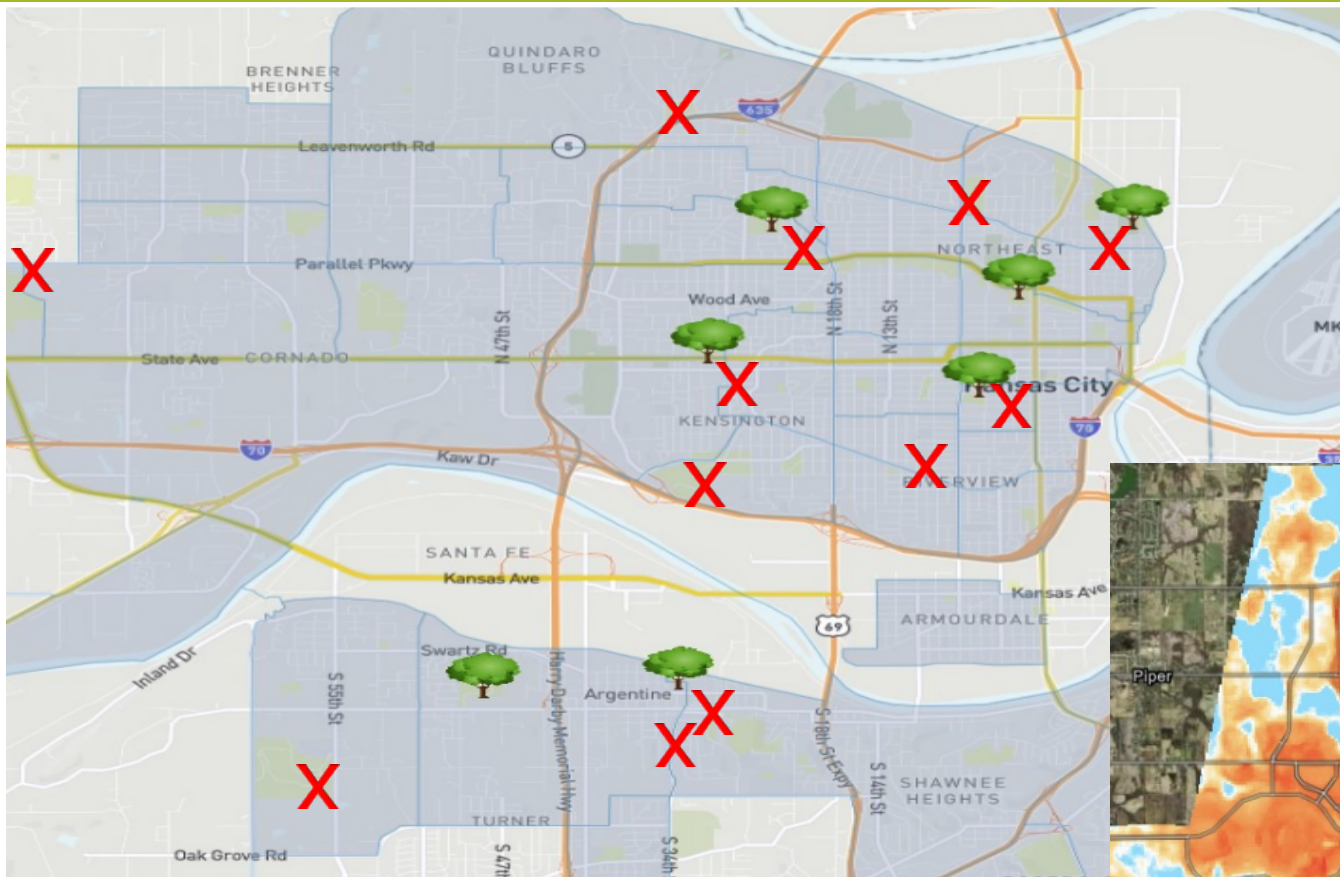


Community Forests Grant

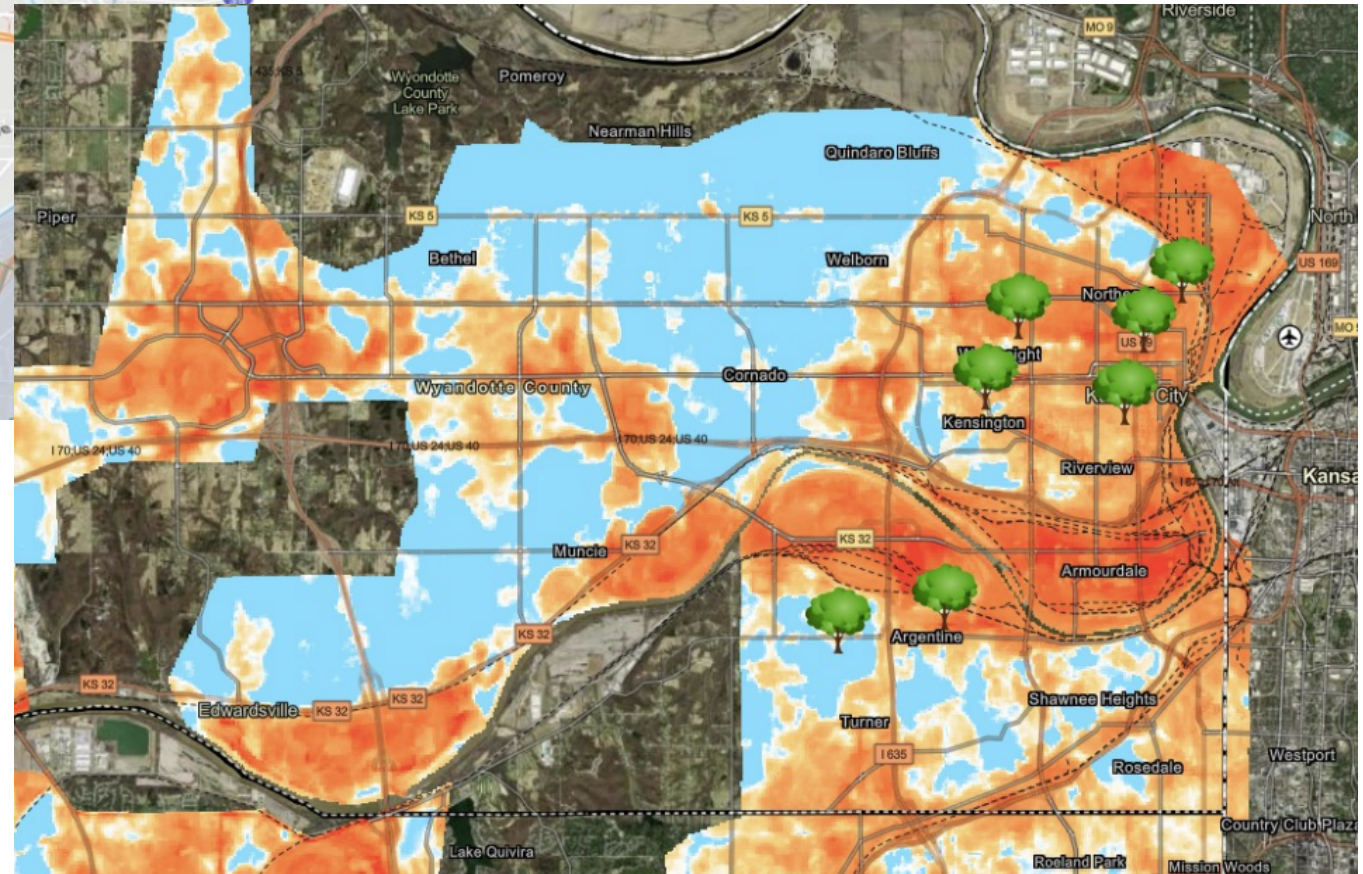
- Revitalize the state's community forests through strategic partnerships with local government, non-governmental and community-based organizations
- Make the environment and population healthier, as well as mitigate the effects of heat islands and climate change
- Use is required to be in areas identified as overburdened and underserved according to the Economic and Climate Justice Screening Tool
- **No match** grant opportunity
 - No budgetary implications
 - If awarded, funds will need to be utilized in 2 years
- Maximum award of \$100,000
- August 22, 2025 application deadline

Areas Identified in Kansas City, KS

- Dead and Dangerous Tree Removals:
 - Quindaro Park
 - Kensington Park
 - Klamm Park
 - Clopper Field
 - Huron Park
 - City Park
 - Pierson Park
 - Edgerton Park
 - Ruby Park
 - Bethany Park
 - Parkwood Park
 - Parallel Pkwy Median @ 73rd St



Wyandotte County Public Health Department's Heat Mapping



Economic and Climate Justice Screening Tool

Authorization Resolution

- Section 1:
 - The Parks and Recreation Department through the Unified Government of Wyandotte County/Kansas City, Kansas is authorized to apply for and accept, if awarded, the Kansas Forest Service grant
- Section 2:
 - The County Administrator and/or his designee is hereby authorized, on behalf of the Unified Government, to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant

RESOLUTION NO. _____

A RESOLUTION authorizing the Parks and Recreation Department through the Unified Government of Wyandotte County/Kansas City, Kansas to apply for a grant via the Kansas Forest Service grant program

WHEREAS, the Kansas Forest Service administers grants to improve community forests through its grant program; and

WHEREAS, the Parks and Recreation department would like to apply for a grant through this program for funding to remove dead and dangerous trees in Quindaro, Kensington, Klamn, City, Clopper, Huron, Pierson, Edgerton, Ruby, Behtany, and Parkwood Parks as well as in certain medians through Parallel Parkway; and

WHEREAS, the value of the grant award is a maximum of \$100,000 with no corresponding match required and therefore no budget implications.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The Parks and Recreation Department through the Unified Government of Wyandotte County/Kansas City, Kansas is authorized to apply for and accept, if awarded, the Kansas Forest Service grant.

Section 2. The County Administrator and/or his designee is hereby authorized, on behalf of the Unified Government, to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS ____ DAY OF _____, 2025.

Tyrone A. Garner
Mayor/Chief Executive Officer

Unified Government Clerk



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> Kay Sharp, Interim Director of Community Development </div> ksharp@wycokck.org X5126	Community Development
AGENDA ITEM #8.2.		
RESOLUTION: COMMUNITY DEVELOPMENT 2025 ANNUAL ACTION PLAN		
BACKGROUND		
<p>The Department of Community Development is seeking approval of the FY2025 Annual Action Plan. This plan is required by HUD and must be approved by HUD prior to executing grant agreements for the Community Development Block Grant (CDBG), the HOME Investment Partnership Grant (HOME), and the Emergency Solutions Grant (ESG).</p> <p>The Department of Community Development manages the CDBG, HOME, and ESG programs. Activities funded through each program are directed by the five-year 2022-2026 Consolidated Plan. Each year of the five-year plan, the department must submit to HUD, an Annual Action Plan outlining the activities the department plans to undertake during the upcoming Fiscal Year. The Citizen Action Plan requires the approval of the Board of Commissioners before the plan can be submitted to HUD. The Plan outlines proposed activities and expenditures related to the FY2025 \$2,132,228 Community Development Block Grant (CDBG) award, the \$695,189.98 HOME Investment Partnership Program (HOME) award, and the \$194,076 Emergency Solutions Grant (ESG) award, all totaling \$3,021,493.98.</p> <p>Examples of initiatives included in the Annual Plan:</p> <ul style="list-style-type: none"> • Microenterprise Assistance for businesses with five or fewer employees, • Childcare Provider Assistance to increase the availability childcare, • New Home Developer Subsidy to encourage the development of new housing for Low-to-moderate income homebuyers. • Support for non-profits who aid the unhoused, and at-risk individuals and families in our community. 		
RECOMMENDATION		
<p>Approve Fast Track</p> <p>The Board approved plan must be submitted to HUD not later than 11:59 p.m. August 16, 2025. Once the plan received HUD approval, the Department will issue a grant agreement for each of the programs. Funds are typically made available at the beginning of the calendar year.</p>		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
n/a		
LEGAL/ POLICY CONSIDERATIONS		

ATTACHMENTS

2025 Annual Action Plan Reso 7.18.25, 2025 AAP Draft budget section

Approved by Mayor/Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN ANNUAL ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZING THE IMPLEMENTATION OF SUCH PLAN

WHEREAS, the City of Kansas City, Kansas is a “metropolitan city” as described in the Housing and Community Development Act of 1974, and as such is entitled to direct block grant allocations from the Community Development Block Grant Program (“CDBG”), the HOME Investment Partnership Program (“HOME”), and the Emergency Solutions Grant Program (“ESG”) from the U.S. Department of Housing and Urban Development (“HUD”);

WHEREAS, The Housing and Community Development Act of 1974 requires the Unified Government to develop and submit an annual action plan to HUD as a condition for receipt of direct block grant allocations through CDBG, HOME, and ESG, and in which plan the Unified Government is required to set forth its priorities and goals for each of the three said block grant programs;

WHEREAS, An authorized representative of the Unified Government is required to execute certain certifications for entitlement grantees as part of the submission process to HUD in accordance with 24 CFR Part 91.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Unified Government Department of Community Development is hereby authorized to complete and submit the *2025 Annual Action Plan* to HUD.

Section 2. The Mayor/Chief Executive Officer of the Unified Government of Wyandotte County/Kansas City, Kansas is hereby authorized and directed to execute in the name of the Unified Government the *2025 Annual Action Plan* and any related certifications and agreements on behalf of the City of Kansas City, Kansas.

Section 3. All other employees and agents of the Unified Government are hereby authorized to implement the *2025 Annual Action Plan* upon approval.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF WYANDOTTE
COUNTY/KANSAS CITY, KANSAS THIS ___ DAY OF _____ 2025.**

Mayor/CEO
Tyrone Garner

Attest:

Unified Government Clerk

Approved as to Form:

Angela J. Lawson, Acting Chief Counsel

identified in the plan.

The Wyandotte County Land Bank owns an estimated 2,100 parcels that could be leveraged to build affordable housing or meet needs related to infrastructure or public facilities. Subrecipients, CHDOs may use properties owned by the Wyandotte County Land Bank for development of affordable housing supported by the HOME program.

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Housing Access and Quality	2025	2026	Affordable Housing	City Wide	Housing stock and affordability, rehabilitation of existing homes	HOME \$3,724,488	Homeowner Housing Added: 158 new single, duplex, tri-plex, and four-plex Housing Units Existing Homes Rehabilitated: 100
2	Create non-congregate housing	2025	2030	Homeless & At-Risk	City Wide	Reducing homelessness & those at-risk of Homelessness	HOME-ARP \$3,180,455	Increase the availability of non-congregate housing for unhoused population as well as serving those at-risk of becoming unhoused.
3	Provide Homelessness Housing and Services	2025	2026	Homeless	City Wide	Homeless Needs	ESG: \$194,076.00	Homeless Person Overnight Shelter: Assist 500 unhoused through Overnight/Emergency Shelter Homelessness Prevention: assist 150 at risk for homelessness
4	Façade Improvement	2025	2026	Economic Development	City Wide	Lack of support for micro enterprises and small businesses	CDBG: \$650,000	Improve the façade of 30 commercial buildings to bring in new LMI clientele and lease empty storefronts.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Business Development	2025	2026	Economic development	City Wide	Business creation and support	CDBG: \$331,234.00	Support the creation of, or expansion of 50 small businesses through microenterprise assistance.
6	Childcare Expansion			Economic Development	City Wide	Lack of sufficient childcare	\$100,000	Assist new and existing childcare providers with modifications, equipment needed to start or expand child care business.
7	Planning and Administration	2025	2026	Planning and administration	City Wide	Program Administration	CDBG: \$426,445 HOME: \$74,171.00	Other: 1 Other
8	Decrease Solid Waste and Improve community aesthetics	2025	2026	Elimination of Blight	City Wide	Elimination of blight	\$100,000	To upcycle solid waste materials such as tires, appliances, bed springs, etc. into art that can be placed around the city.

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Rehabilitation
	Goal Description	Rehabilitation of low-to-moderate income owner-occupied residential housing and to create new affordable homes.

2	Goal Name	Creation of non-congregate housing
	Goal Description	Create new housing for the homeless and those at risk of homelessness.
3	Goal Name	Emergency Solutions Program
	Goal Description	Provide support services for residents experiencing or at-risk of homelessness, including homelessness prevention, case management, wrap-around services, emergency shelter, transitional housing, and permanent supportive housing.
4	Goal Name	Improving Downtown Commercial Building
	Goal Description	Improve the façade of 30 commercial buildings to bring in new LMI clientele and lease empty storefronts in order to increase services to area residents.

<p>Goal Description</p>	<p>1</p> <ol style="list-style-type: none"> 1. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations). <p>The Unified Government submits a Request for Proposal in local newspapers and announces ESG funding allocations to the Continuum of Care membership. Eligible applicants are non-profit organizations and Continuum of Care participants; an ESG application must be submitted to the Program Coordinator of the grant program. The Unified Government coordinates with the Continuum of Care to evaluate applications and fund subrecipients. A ranking and reviewing committee (consist of 3-4 persons) will meet to score applicants based on the attached ranking and review scoring.</p> <ol style="list-style-type: none"> 2. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG. <p>Sub-recipients are required to have participation of not less than one homeless individual or formerly homeless individual on the board of directors; this is verified through annual monitoring reviews and required documentation of board of directors and recent board minutes.</p> <ol style="list-style-type: none"> 3. Describe performance standards for evaluating ESG. <p>There are two primary data sources CoC's and ESG recipients will use to collect system-level performance measures:</p> <ul style="list-style-type: none"> Sheltered and unsheltered PIT count data reported through HUD's Homelessness Data Exchange (HDX) Client-level outcome information based on data collected in HMIS and unduplicated across all continuum and ESG projects that contribute data to HMIS with the CoC. <p>System Performance Measurement Parameters also include the following:</p>
--------------------------------	---

	<p>Project Type</p> <p>Reporting Period</p> <p>Client Universe (adults, leavers, stayers)</p> <p>Setting Local Performance Targets</p> <p>HMIS Bed Coverage and Data Quality</p> <p>Please refer to the Grantee Unique Appendices for the complete ESG Policy and Procedures.</p>
--	---

AP-35 Projects – 91.220(d)

Introduction

The projects listed below represent the activities the Unified Government plans to undertake during the 2025 program year to address the goals

of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity.

Projects

#	Project Name
1	2025 CDBG Façade Improvement
2	2025 CDBG Livable Neighborhoods
3	2025 CDBG Willa Gill Center
4	2025 CDBG Microenterprise Assistance
5	2025 CDBG Childcare Provider Assistance
6	2025 Housing Developer Rebate Assistance
7	2025 - HOME CHDO New housing Assistance
8	2025 From Waste to Art Program
9	2025 ESG Emergency Solutions Grant

Table 6 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

Much of the housing stock in Kansas City, Kansas is well over 60 years old and most needs replacement of one or more major systems. Many residents do not have the resources to make these upgrades and improvements.

Very little resources have been devoted to assisting new business development and expansion of existing businesses. Assistance should be provided for business development, to upgrade commercial properties, repurpose abandoned buildings, provide start up assistance, job training, and capital.

Incentives must be given to for-profit developers to increase the inventory of new housing for LMI homebuyers. housing given the rapidly aging existing housing stock.

AP-38 Project Summary

Project Summary Information

1	Project Name	2025 Façade Improvement – CDBG
	Target Area	City Wide
	Goals Supported	Fostering economic development
	Needs Addressed	Lack of location resources for small business development and expansion and scarcity of available services for low-to-moderate members of the community.
	Funding	CDBG: \$650,000
	Description	This program is designed to increase the aesthetic appeal of downtown Kansas City, Kansas by renovating building facades in the downtown corridor to attract new retail and service investment, and to offer location resources to microenterprises and small businesses in Kansas City, Kansas.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 low-to-moderate income families will benefit from having needed resources within walking distance of their homes.
	Location Description	Northeast Kansas City, Kansas
	Planned Activities	Make exterior Improvements to building facades on Minnesota Avenue in order to recruit new small businesses that will provide needed services to the community. Also includes CDBG Program Administration activities.
2	Project Name	2025 Livable Neighborhoods
	Target Area	City Wide
	Goals Supported	Provide Public Services

	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Livable Neighborhoods is a long-standing organization that works with neighborhood and community-based groups to address community-wide concerns through coalition building.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 families will be served by Livable Neighborhoods throughout the program year.
	Location Description	City-wide
	Planned Activities	Facilitate the daily operations of the Livable Neighborhoods office and offer services to registered neighborhood groups. Services include automated phone calls for neighborhood groups, creating and printing fliers, newsletters, and other communications.
3	Project Name	2025 Willa Gill Multi-Service Center
	Target Area	City Wide
	Goals Supported	Provide Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$316,000
	Description	Wilhelmina Gill Multi-Service Center undertakes a variety of activities and social programs and services including client advocacy and intervention to address basic survival needs. Willa Gill provides case management services for up to 18 months for homeless persons desiring to make lifestyle changes, as well as everyday services including telephone, document faxing, form completion assistance, and mail slot pick-up service.
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,050 families will be served through Willa Gill throughout the program year.
	Location Description	Services will be provided at the Willa Gill Multi-Service Center at 645 Nebraska Avenue, Kansas City, KS 66101
	Planned Activities	Stop gap food pantry and personal hygiene kits.
4	Project Name	2025 Microenterprise Assistance
	Target Area	City Wide
	Goals Supported	Increase the number of new microenterprises in Kansas City, Kansas
	Needs Addressed	Economic Development
	Funding	CDBG: \$519,783
	Description	Supporting new and existing microenterprises throughout Kansas Cith, Kansas by providing assistance for business related activities. rent, equipment, marketing and advertising, IT, insurance, etc.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 34,409 persons will benefit from 2024 activities.
	Location Description	Activities will serve predominantly LMI service areas.
	Planned Activities	Microenterprise Assistance – CDBG Supporting new and existing microenterprises by providing assistance with rent, utilities, equipment, employee training, marketing, IT, licensing, etc.

5	Project Name	2025 Childcare Provider Assistance
	Target Area	City Wide
	Goals Supported	Provide Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	Provide funds to support new childcare providers to stand up a daycare and assist existing childcare providers expand to care for more children.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 new low-to-moderate income families will find affordable childcare.
	Location Description	Across Kansas City, Kansas.
	Planned Activities	Provide funding for licensing, home modifications, equipment and materials, playground equipment, fencing, etc.
6	Project Name	2025 Housing Developer Rebate Program
	Target Area	City Wide
	Goals Supported	Increasing affordable housing
	Needs Addressed	Shortage of Affordable Housing
	Funding	HOME: \$2,000,000

	Description	This HOME program is designed to significantly increase the number of new LMI new single family, duplex, triplex, and fourplex properties in Kansas City, Kansas, particularly in areas where significant investment has been made in park improvements. The goal is to bring 150 new homes to eastern and northeastern portions of Kansas City, Kansas. Also includes HOME Program Administration activities.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	100 low-to-moderate income families will secure long term affordable housing.
	Location Description	City wide
	Planned Activities	The program will provide builders a \$35,000 rebate for new single family homes, \$50,000 for duplexes, \$75,000 for triplexes, and \$100,000 for fourplex homes. To qualify for the rebate, homes must be sold to qualified Low-to- moderate income buyers.
7	Project Name	2024 HOME CHDO Set-Aside Rehab/New Construction
	Target Area	City Wide
	Goals Supported	Improve Housing Access and Quality
	Needs Addressed	Housing Affordability and Condition
	Funding	HOME: \$1,000,000
	Description	Funding set-aside for HOME rehabilitation or new construction activities carried out by approved Community Housing Development Organizations. The required minimum set-aside per HUD regulations is 15%. Funding will also be used to administer the program.
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 8 HOME eligible families will benefit.
	Location Description	Activity location will depend upon many factors and will be selected during the project review.
	Planned Activities	Provide grant funding to Community Housing Development Organizations (CHDO) to build 8 new homes in Kansas City, Kansas.
8	Project Name	From Waste to Art Program
	Target Area	City Wide
	Goals Supported	Decreasing solid waste and improving the aesthetics of Kansas City, Kansas
	Needs Addressed	Elimination of blight
	Funding	CDBG - \$100,000
	Description	Funding will be utilized for a pilot program to support members of the art community who utilize tires, appliance, bedsprings, and other materials that are illegally dumped across Kansas City, Kansas.
	Target Date	9/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The entire Kansas City, Kansas community.
	Location Description	City-wide
	Planned Activities	Provide small grants to artists to create artwork from illegally dumped waste materials.
9	Project Name	2025 ESG Kansas City, KS
	Target Area	City Wide

Goals Supported	Provide Homelessness Housing and Services
Needs Addressed	Homeless Needs
Funding	ESG: \$199,704.00
Description	Subrecipients will provide eligible ESG activities to resolve or prevent homelessness for ESG qualified households or individuals.
Target Date	9/30/2025
Estimate the number and type of families that will benefit from the proposed activities	Approximately 811 families experiencing or at-risk of homelessness will be served.
Location Description	City-wide
Planned Activities	Activities will be delivered by subrecipients according to the subrecipient agreement. Eligible activities include Homelessness Prevention, Rapid Re-housing, Emergency Shelter, Homeless Outreach, HMIS/Data Collection, and Administration. Every year, the UG will issue a formal RFP to determine actual ESG activities. Eligible applicants will include agencies that participate in the local CoC, The Greater Kansas City Coalition to End Homelessness. Applications will be ranked and reviewed based on their merit, such as the anticipated impact of the proposal. The "Ranking and Review" Committee will consist of a number of professionals and UG staff, including representation from the CoC. The Director of Community Development is responsible for approving the funding recommendations submitted by the "Ranking and Review" Committee. Also includes ESG program administration.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Reginald Lindsey, Director</div> rlindsey@wycokck.org x5292	Finance
AGENDA ITEM #9.1.		
BUDGET PRESENTATION		
BACKGROUND		
Administrator's presentation of the amended 2025 Unified Government budget and the proposed 2026 Unified Government budget.		
RECOMMENDATION		
Approve		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor/Administrator to add to agenda.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Jud Knapp, Land Bank Manager</div> jknapp@wycokck.org x5472	Land Bank Approvals
AGENDA ITEM #11.1.		
LAND BANK OPTION EXTENSION REQUEST		
BACKGROUND		
RECOMMENDATION		
Approve Request consideration of the following Land Bank Option Extension for the Dominique Experience Foundation, 5211 Parallel Pkwy.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		

Approved by Mayor/Administrator to add to agenda.



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 478" style="border: 1px solid black; padding: 5px;"> Michael Sutton, Redevelopment Coordinator </div> mjsutton@wycokck.org X5749	Land Bank Approvals
AGENDA ITEM #11.2.		
LAND BANK OPTIONS		
BACKGROUND		
RECOMMENDATION		
<p>Approve</p> <p>Synopsis: The Land Bank Manager respectfully requests that the Land Bank Board of Trustees review final consideration, submitted by Michael Sutton, Redevelopment Coordinator.</p> <p>Please visit the site to review the applications below.</p> <p>https://gisapp.wycokck.org/Landbank.html</p> <p>16 Single Family Homes</p> <p>17 Multi family</p>		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
NCD Memo Land Bank Options 06.30.25_ver 2		

Approved by Mayor/Administrator to add to agenda.



Wyandotte County Land Bank
Economic Development Department
Jud Knapp, Manager

701 North 7th St., 4th Floor
Kansas City, Kansas 66101

Phone: (913) 573-5472
Fax: (913) 573-5745
Email: jknapp@wycokck.org

M E M O R A N D U M

TO: Neighborhood & Community Development Standing Committee
FROM: Jud Knapp, Land Bank Manager
DATE: June 23, 2025

SUBJECT: Option applications for consideration
The following **option application(s)** will be presented at the 06/30/2025 meeting:
Please visit the new site to review the applications below
<https://gisapp.wycokck.org/Landbank.html>

A. Single Family Homes – 16 Single Family Homes

1. Juan Cisneros – 1 home
 - i. 939 Miami Ave - 072752
2. Rene Pitallo – 1 home
 - i. 1045 Ann Ave. - 080486
3. David Jennings – 1 home
 - i. 3536 Ford Ave - 056600
4. Anna Barber – 1 home
 - i. 1104 Laurel Ave - 106211
5. Juan Carlos Rozasatti – 1 home
 - i. 2731 Glenrose Ln - 194010
6. Mike Villa-Bustamante – 1 home
 - i. 435 S 72nd Ter - 926914
7. Mike Villa-Bustamante – 1 home
 - i. 2101 N 77th Ter - 928610
8. Andrew Tanner – 1 home
 - i. 1510 N 49th St - 047403
9. Andrew Tanner – 1 home
 - ii. 1812 N 51st Ter - 048312
10. Jayme Simmons – 1 home
 - i. 2817 S 28th St - 149838
11. Luis Rocha – 1 home
 - i. 805 N 12th St - 080816
12. Stacy Landis – 1 home
 - i. 2515 N 63rd St - 001000
13. Maria Cortez-Contreras – 1 home
 - i. 3224 N 44th Ter – 172219, 914010

16. D&E Property Development Inc. – 1 home
 - i. 3016 N 48th Ter – 178035
17. D&E Property Development Inc. – 2 homes
 - i. 3220 Georgia Ave. - 100607
 - ii. 2433 N 35th St – 107912

B. Multi-family – 17 units

1. Amina Bella Ricca Esq – 15 Units
 - i. 3410 Barber Ave – 912204
 - ii. 1621 S 35th St – 169038
 - iii. 3423 R Wyandotte Ave - 912205
2. D&E Property Development Inc. – 2 Units
 - i. 3528 Barber Ave - 169050



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 478" style="border: 1px solid black; padding: 5px;"> Michael Sutton, Redevelopment Coordinator </div> mjsutton@wycokck.org X5749	Land Bank Approvals
AGENDA ITEM #11.3.		
LAND BANK PROPERTY TRANSFERS		
BACKGROUND		
RECOMMENDATION		
<p>Approve</p> <p>Synopsis: The Land Bank Manager respectfully requests that the Land Bank Board of Trustees review final consideration.</p> <p>Please visit the site to review the applications below.</p> <p>https://gisapp.wycokck.org/Landbank.html</p> <p>24 Yard Extensions</p> <p>1 Garden</p>		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL/ POLICY CONSIDERATIONS		
ATTACHMENTS		
NCD Memo Land Bank Property Transfers 06.30.25 ver2		

Approved by Mayor/Administrator to add to agenda.



Wyandotte County Land Bank
Economic Development Department
Jud Knapp, Manager

701 North 7th St., 4th Floor
Kansas City, Kansas 66101

Phone: (913) 573-5472
Fax: (913) 573-5745
Email: jknapp@wycokck.org

MEMORANDUM

TO: Neighborhood & Community Development Standing Committee
FROM: Jud Knapp, Land Bank Manager
DATE: June 23, 2025
SUBJECT: Property Transfers applications for consideration

The following **property transfers application(s)** will be presented at the 06/30/25 standing committee meeting:

Please visit the new site to review the applications below
<https://gisapp.wycokck.org/Landbank.html>

Item	Name	Type	Address	PARCEL
PT 1	Daniel Vargas López	Yard Extension	44 S 13TH ST	66501
PT 2	LaToya White	Yard Extension	912 CLEVELAND AVE	15790 2
PT 3	Lisa Pryor	Yard Extension	1237 WOOD AVE	20963 1
PT 4	Elvia Jacobo	Yard Extension	1210 GEORGIA AVE	15755 8
PT 5	Miriam Tapia Cruz	Yard Extension	1037 WALKER AVE	81244
PT 6	Elco Bustamante	Yard Extension	1224 WOOD AVE	98127
PT 7	Miguel Ontiveros	Garden	702 N 11TH ST	80517
PT 8	Valente Gutierrez	Yard Extension	2731 WALKER AVE	75627
PT 9	Santiago Corral	Yard Extension	1228 ARGENTINE BLVD	68276
PT1 0	Lisbeth Mota	Yard Extension	1855 N 29TH ST	19547 5
PT1 1	Mireya Bujanda-Vega	Yard Extension	6133 ROWLAND AVE	891

Item	Name	Type	Address	PARC EL
PT1 2	Jesus Rodriguez	Yard Extension	3071 N 21ST ST	16245 9
PT1 3	Jorge Martinez	Yard Extension	2937 STEWART AVE	10164 8
PT1 4	Antonio Isidro	Yard Extension	40 S 11TH ST	69529
PT1 6	MYRON'S DENTAL LABORATORIES, INC.	Yard Extension	617 RIVERVIEW AVE	12090 8
PT1 7	Maria del carmen quintero	Yard Extension	1023 SANDUSKY AVE	90215
PT1 8	Bonnie Mejia	Yard Extension	1511 N 34TH ST	63564
PT1 9	Kimberly Williams	Yard Extension	1046 FREEMAN AVE	81185
PT2 0	Luz Rocha Soto	Yard Extension	1038 BARNETT AVE	80500
PT2 1	Sanjuana Arambula	Yard Extension	1924 N 15TH ST	98513
PT2 2	Eduardo Perez Reyes	Yard Extension	351 N 31ST ST	56968
PT2 3	Juan Carlos Amador Fernández	Yard Extension	1406 N 11TH ST	80137
PT2 4	Luis M. Rodriguez	Yard Extension	2231 GARFIELD AVE	68938
PT2 5	Willie Davis	Yard Extension	1716 NEW JERSEY AVE	98764



Report to

MEETING DATE	PRESENTER	DEPARTMENT
	<div data-bbox="586 386 1036 478" style="border: 1px solid black; padding: 5px;"> Michael Sutton, Redevelopment Coordinator </div> mjsutton@wycokck.org X5749	Land Bank Approvals
AGENDA ITEM #12.1.		
LAND BANK OPTIONS NON-CONSENT		
BACKGROUND		
<p>The following option applications were presented at the August 4, 2025, Neighborhood & Community Development Standing Committee: Please visit the new site to review the applications below https://gisapp.wycokck.org/Landbank.html</p> <p>17. FMJ Properties, LLC – 15 homes</p> <p>2647 N 21st St – 163128 2701 N 21st St – 163028 2624 N 21st St – 158942 2628 N 21st St – 163135 2632 N 21st St – 163134 2644 N 21st St – 163131 2646 N 21st St – 163130 2726 N 21st PL – 162813 2724 N 21st PL – 162814 2640 N 21st St – 163132 2720 N 21st PL – 162815 2718 N 21st PL – 162816 2714 N 21st PL - 162817</p> <p><i>This item was scheduled to appear before the Neighborhood & Community Development Committee, chaired by Commissioner Davis, on August 4, 2025. It was requested, and voted unanimously, to approve and to fast track this item to the August 7, 2025, Land Bank Board of Trustees.</i></p>		
RECOMMENDATION		
Approve Fast Track		

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

n/a

LEGAL/ POLICY CONSIDERATIONS

ATTACHMENTS

Approved by Mayor/Administrator to add to agenda.