



Unified Government Clerk's Office

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NOTICE OF SPECIAL MEETING

To the Members of the Governing Body of the
Unified Government of Wyandotte County/Kansas City, Kansas:

You are hereby notified that a special meeting of the Unified Government of Wyandotte County/Kansas City, Kansas is scheduled to be conducted on Thursday, July 24, 2025, beginning at **5:00 p.m.** in the Fifth-Floor Conference Room of the Municipal Office Building, 701 N. 7th Street, Kansas City, Kansas for an update regarding ARPA funds, immediately followed by an executive session relating to consultation with counsel on matters that would be deemed privileged attorney-client communications, such as conversations regarding litigation or claims against the city. **The executive session portion of the meeting is closed to the public under the Kansas Open Meetings Act.**

The public will be able to observe or listen to the meeting live on YouTube or UGTV, or through ZOOM; information is below. The public may also view the special session from the fifth-floor conference room of the Municipal Office Building, 701 N. 7th Street, Kansas City, Kansas.

Please click the link below to join the webinar:

<https://wycokck.zoom.us/j/83361969371>

Webinar ID: 833 6196 9371

Or One tap mobile:

+12532158782,81423989537# US (Tacoma)

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Or Telephone:

Dial (for higher quality, dial a number based on your current location):

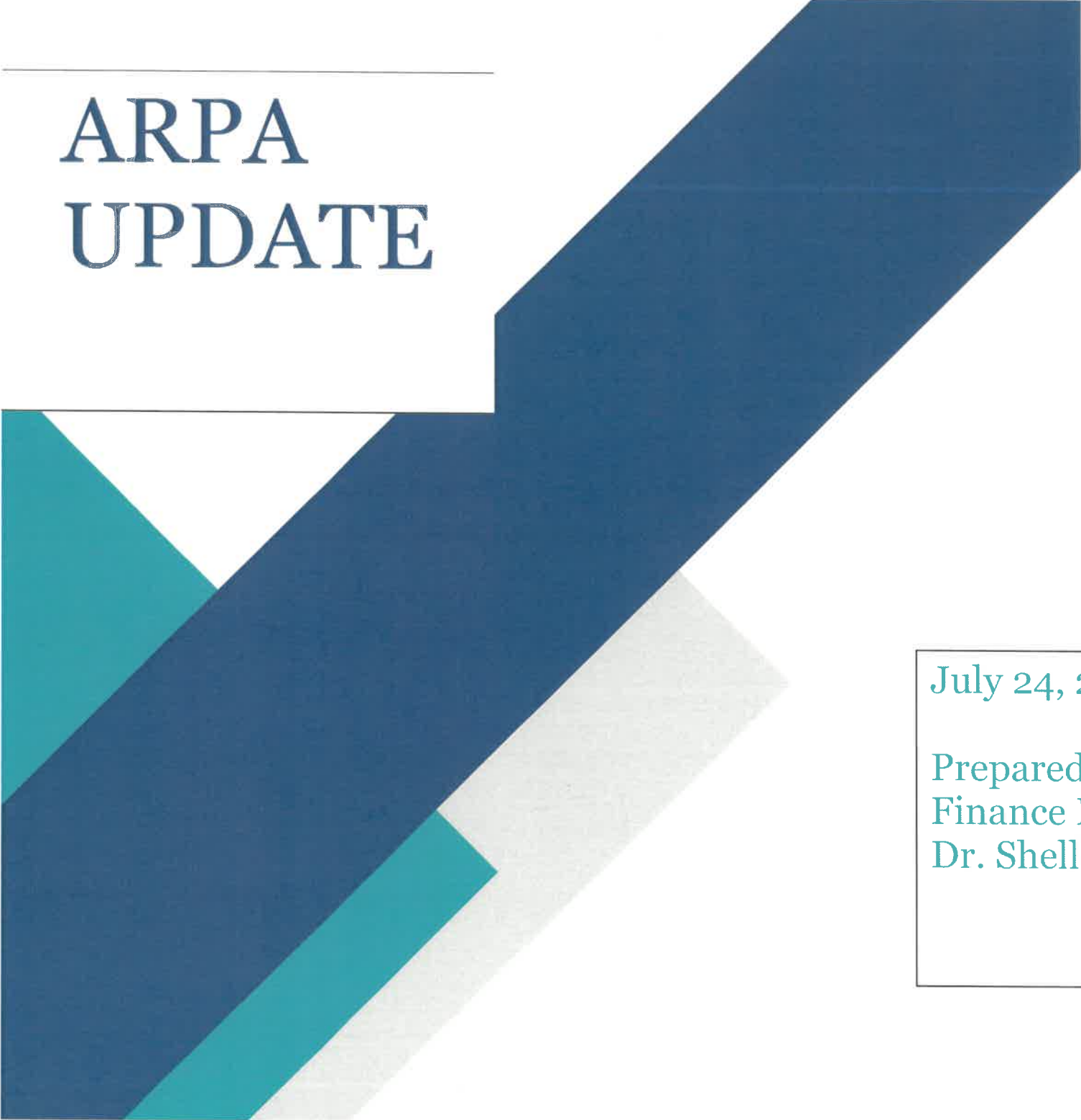
+1 253 205 0468 US; +1 253 215 8782 US (Tacoma); +1 346 248 7799 US (Houston)

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International numbers available:

<https://wycokck.zoom.us/j/83361969371>

Dated this 22nd day of July 2025.



ARPA UPDATE

July 24, 2025

Prepared by
Finance Department
Dr. Shelley Kneuvean, CFO

INTRODUCTION

Three data reports are included in this update regarding the Unified Government's (UG) American Rescue Plan Act (ARPA) funds. A total of \$87.5 million was awarded to the UG in 2021 and 2022

Since that time, work has been underway for various initiative. As required by the federal government, 100% of the funds were encumbered by December 31, 2024. The UG has until December 31, 2026, to fully expend all funds. Several initiatives have earlier completion dates noted on the reports.

In this update report, there are several reports:

- Overall Financial Summary – This summary includes the full list of all initiatives funded. Again, all \$87.5 million has been spent or encumbered for specific actions.
 - A total of \$61.7 million has been spent, and an additional \$25.8 million is in progress.
 - Immediate Needs – Public Health is noted on the first page of the Overall Financial Summary. There is a total of \$7.12 million allocated for these efforts. The detailed report regarding these projects begins on page 4.
- The Unified Government's Initiatives Impact Report is the next summary listed which provides a summary of the individual projects.
- The Unified Government's Commission Subrecipient Report prepared by the Finance Department and the grant consultant iParametrics is included to provide a summary of the services provided. Of the twenty subrecipients, fifteen initiatives are completed and five are underway.

All required reports have been filed with the federal government and these funds have impacted the community in a significant way.

An update will be given annually, with a final closeout report in December 2026.

OVERALL FINANCIAL SUMMARY

American Rescue Plan Act	Department	Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
ARPA Revenue	Finance	87,516,516	61,673,809	25,841,884	12/31/2026
CITY: \$55,383,872					
COUNTY: \$32,132,644					

ARPA Immediate Needs Spending Allocations	Department	Grant ID	Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
Revenue Replacement Funds 2020 & 2021 City/County	Finance		24,156,398	24,156,398	-	12/31/2022
Kansas & Central Avenue Bridge (RR)	Public Works	GRN10462	3,500,000	530,037	2,969,963	12/31/2026
Grant Match (RR)	Finance	City cash project fund	1,311,000		1,311,000	12/31/2026
Immediate Needs: Housing Assistance	Outside Agency	GRN10059	1,850,000	1,850,000	-	12/31/2026
Immediate Needs: Public Health	Various UG Departments	see tab	7,122,364	7,047,653	74,711	12/31/2026
ARPA Coordinator - UG	Finance	GRN10413	165,919	165,329		7/1/2024
ARPA Consultants-lparametrics	Finance	GRN10124	1,293,165	1,101,921	191,244	12/31/2026
Total Immediate Needs			39,398,846	34,851,338	4,546,918	

Capital Needs Allocations	Department		Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
Kansas City Kansas Projects:						
City Hall - Air Handling Systems P069	Buildings & Logistics	GRN10330	4,733,563	-	4,733,563	12/31/2026
HVAC/Energy Efficiency - Recreation Centers:	Buildings & Logistics					12/31/2026
Armourdale Recreation Facility-Air Handling P070	Buildings & Logistics	GRN10331	117,439	117,439	-	12/31/2026
B. Lee Recreation Facility-Air Handling P071	Buildings & Logistics	GRN10332	247,600	247,600	-	12/31/2026
Kensington Recreation Facility-Air Handling P072	Buildings & Logistics	GRN10333	192,094	192,094	-	12/31/2026
Parkwood Facility Recreation Facility-Air Handling P073	Buildings & Logistics	GRN10334	322,255	121,415	200,840	12/31/2026
Combined Sewer Separation 15 & 18 (81), Jersey Creek Basin P079	PW Engineering	GRN10338	2,000,000	1,749,080	250,920	12/31/2026
Wyandotte High Lombardy Drive Area (Storm) P080	PW Engineering	GRN10339	3,365,907	1,918,011	1,447,896	12/31/2026
Green Infrastructure - 8th Street Park (Storm) P081 10th & GV intersection	PW Engineering	GRN10340	6,201,492	3,109,764	3,091,728	12/31/2026
UG Transit - Bus Shelter Improvements	Transit	GRN00340	110,385	99,463	10,922	12/31/2026
UG Transit - NE Microtransit Pilot	Transit	GRN10274	318,417	136,376	182,041	12/31/2026
UG KCKPD - Real-Time Crime Center	KCKPD	GRN10257	157,334	157,333	-	12/31/2026

OVERALL FINANCIAL SUMMARY

UG P&R Quindaro Park Tennis Court to Basketball Court	Parks	GRN10266	80,000	80,000	-	12/31/2026
Wyandotte County Projects:						
Courthouse - Air Handling Systems P074	Buildings & Logistics	GRN10335	2,500,000	-	2,500,000	12/31/2026
Public Health Center - Air Handling Systems P075	Buildings & Logistics	GRN10336	154,826	-	154,834	12/31/2026
Jail - Air Handling Systems P076	Buildings & Logistics	GRN10337	2,323,474	-	2,323,474	12/31/2026
Wyandotte County Parks Trail P077	Parks	GRN10341	653,250	-	653,250	12/31/2026
Pierson Park Trail P078	Parks	GRN10342	699,615	210,527	489,088	12/31/2026
UG Knowledge Dept - Parks facility public safety	Technology	GRN10268	194,114	194,110	4	12/31/2026
UG Wyandotte County Sheriff-Air Quality Filtration	Sheriff	GRN10258	40,500	40,500	-	12/31/2026
Reallocation Projects SEE TAB						
Transit Bus Shelters	Transit	GRN 10447	1,613,468	409,840	1,203,628	12/31/2026
Transit Buses (2)	Transit	GRN 10453	360,000	360,000	-	12/31/2026
Willa Gill Land and Design	Buildings	GRN 10448	2,000,000	757,619	1,242,381	12/31/2026
Vernon School	Outside Agency	GRN 10449	500,000	100,000	400,000	12/31/2026
Heathwood Spray Park	Parks	GRN 10450	500,000	251,858	248,142	12/31/2026
Boston Daniels Park	Parks	GRN 10451	711,165	568,833	142,332	12/31/2026
Eisenhower Community Center HVAC	Buildings	GRN 10452	250,000		250,000	12/31/2026
Police Modular Building Animal Control	Buildings	GRN 10454	113,285	113,285	-	12/31/2026
Police UTV	Police	GRN 10455	30,507	30,507		12/31/2026
Jail Kitchen Equipment	Sheriff	GRN 10456	145,492	145,492	-	12/31/2026
Health Department TB Outbreak	Health	GRN10446	80,503	80,503		12/31/2026
Health Department Car Seat Pack & Play Program	Health	GRN10445	49,771	49,771		12/31/2026
Health Department Spanish Speaking Navigator	Health	GRN10444	100,000	50,000	50,000	12/31/2026
Livable Neighborhoods Grants	NRC	GRN10463	35,778	35,778	-	12/31/2026
Move to County General Fund Fund Balance	None		2,484,447	2,484,447		12/31/2026
Total Capital Needs & Reallocations			33,386,680	13,811,644	19,575,042	

Sub-recipient Allocations		Grant ID	Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
Avenue of Life	Outside Agency	GRN10265	1,225,438	1,225,438	-	12/31/2024
KC Metropolitan Lutheran Ministry	Outside Agency	GRN10265	200,000	200,000	-	12/31/2024
Cross Lines Community Outreach (Housing Stabilization)	Outside Agency	GRN10265	387,500	387,500	-	12/31/2024
Community Housing of WYCO (CHWC)	Outside Agency	GRN10265	400,000	400,000	-	12/31/2024
Our Spot KC	Outside Agency	GRN10265	1,000,000	1,000,000	-	12/31/2024
The Village Initiative	Outside Agency	GRN10265	325,000	325,000	-	12/31/2024
Catholic Charities	Outside Agency	GRN10259	41,000	41,000	-	12/31/2024
Cross Lines Community Outreach (Community Market)	Outside Agency	GRN10259	250,000	250,000	-	12/31/2024

OVERALL FINANCIAL SUMMARY

Local Workforce Investment Area III Inc (WF Partnership)	Outside Agency	GRN10260	1,191,285	1,191,285	-	12/31/2024
El Centro Ice	Outside Agency	GRN10273	500,000	500,000	-	12/31/2024
Mt Carmel Redevelopment	Outside Agency	GRN10273	1,000,000	462,825	537,175	7/1/2025
Mission Adelante	Outside Agency	GRN10271	35,635	35,635	-	12/31/2024
The Toolbox Small Business Resource Center	Outside Agency	GRN10272	22,360	22,360	-	12/31/2024
The Family Conservancy	Outside Agency	GRN10262	2,000,000	2,000,000	-	12/31/2024
Argentine Betterment Corporation	Outside Agency	GRN10263	113,000	46,910	66,090	7/1/2025
Friends of Yates (revised request in to reduce to \$332,762.50)	Outside Agency	GRN10264	332,763	305,429	27,334	12/31/2024
Salvation Army	Outside Agency	GRN10264	336,071	336,071	-	12/31/2024
KUMC Project Eagle	Outside Agency	GRN10261	1,500,000	905,775	594,225	12/31/2026
Hillcrest Ministries of MidAmerica (Hillcrest Trans Housing)	Outside Agency	GRN10270	645,000	645,000	-	12/31/2024
Young Women on the Move	Outside Agency	GRN10270	618,900	123,800	495,100	12/31/2025
Total Sub-recipient Allocations			12,123,952	10,404,028	1,719,924	

Other Wyandotte County City Allocations

Other Wyandotte County City Allocations				YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
City of Bonner Springs	Outside Agency	GRN10415	1,300,000	1,300,000	-	12/31/2024
City of Edwardsville	Outside Agency	GRN10415	1,306,799	1,306,799	-	12/31/2024
Total Other Wyandotte County City Allocations			2,606,799	2,606,799	-	
Total ARPA Allocations			87,516,277	61,673,809	25,841,884	

Public Health Community Services

Public Health and Community Services Initiatives Health Department		YTD Q2 2025 6/30/25		Amount Remaining to be Spent		Completion Date
	Grant ID	Current Budget				
C-19 Vaxed Court Fee Forgiveness	GRN10028	\$ 130,192	\$ 130,192	\$ -	-	Complete
Mobile Vaccine Units	GRN10047 / 10025	\$ 9,647	\$ 9,647	\$ -	-	Complete
COVID Vax to UGPHD Clinic	GRN10026	\$ 2,245	\$ 2,245	\$ -	-	Complete
Maintain COVID Testing	GRN10031	\$ 1,972	\$ 1,972	\$ -	-	Complete
C-19 Quarantine & Isolation Sup	GRN10037	\$ 14,794	\$ 14,794	\$ -	-	Complete
Home Delivery COVID Support	GRN10038	\$ 61,641	\$ 61,641	\$ -	-	Complete
Testing, Vaccine Communications 2022 - 2023	GRN10039	\$ 305,488	\$ 305,488	\$ -	-	Complete
Eval. of UGPHD C19 Response	GRN10048/49	\$ 96,669	\$ 96,669	\$ -	-	Complete
Violence Prevent Prime DataCol	GRN10118	\$ 93,611	\$ 93,611	\$ -	-	Complete
REVIVE Violence Prevention Health Workers	GRN10121	\$ 35,331	\$ 35,331	\$ -	-	Complete
Drug Misuse Prevention	GRN10043	\$ 123,403	\$ 123,403	\$ -	-	Complete
Adding DataDirect to CDP	GRN10044	\$ 14,830	\$ 14,830	\$ -	-	Complete
Vibrant Health Backbone Supp. CHIP	GRN10046	\$ 158,400	\$ 142,100	\$ 16,300	3/31/2025	
WYEDC Backbone Supp. for CHIP	GRN10065	\$ 170,000	\$ 170,000	\$ -	-	Complete
Cross Lines Lead Agency-CHIP Backbone Supp	GRN10074	\$ 277,260	\$ 241,839	\$ 35,421	3/31/2025	
MOCSA Core Support CHIP	GRN10122	\$ 234,011	\$ 218,112	\$ 15,899	3/31/2025	
Vax Hesitancy Primary Data Collection	GRN10050	\$ 45,000	\$ 45,000	\$ -	-	Complete
COVID/Vaccine Education Team	GRN10051	\$ 362,958	\$ 362,958	\$ -	-	Complete
Diversity, Equity, & Inclusion	GRN10052	\$ 34,264	\$ 34,264	\$ -	-	Complete
C-19 Demobilization Storage	GRN10053	\$ 115,205	\$ 115,205	\$ -	-	Complete
WIC Famly Hygiene/Personal Care	GRN10061	\$ 29,018	\$ 29,018	\$ -	-	Complete
UGPHD Client Transport Assist.	GRN10035	\$ 103,775	\$ 103,775	\$ -	-	Complete
CHIP Coordinator at UGPHD	GRN10056	\$ 44,534	\$ 44,534	\$ -	-	Complete
WYCO Public Health Corps	GRN10075	\$ 15,990	\$ 15,990	\$ -	-	Complete
Dotte Mobile Grocer Deployment (Culivate KC)	GRN10058	\$ 160,000	\$ 160,000	\$ -	-	Complete
Low-Income Wyco Legal Services	GRN10063	\$ 210,016	\$ 210,016	\$ -	-	Complete
Bi-Lingual Housing Support/Services	GRN10064	\$ 135,153	\$ 135,153	\$ -	-	Complete
MaternalCommunityHealthWorkers (CC and CHC)	GRN10117	\$ 29,615	\$ 29,615	\$ -	-	Complete
Catholic Charities		\$ 70,622	\$ 63,558	\$ 7,064	6/30/2025	
Community Health Council		\$ 59,378	\$ 59,351	\$ 27	6/30/2025	
NEMT (Non Emergency Medical Transportation)	GRN10054	\$ 61,669	\$ 61,669	\$ -	-	Complete
Telehealth Pilot Prog-Quindaro	GRN10057	\$ 13,044	\$ 13,044	\$ -	-	Complete
TOTAL		\$ 3,219,735.00	\$ 3,145,024.43	\$ 74,711.07		

Public Health Community Services

Public Health and Community Services Initiatives	Health Department	Grant ID	Current Budget		YTD Q2 2025 6/30/25	Amount Remaining to be Spent		Completion Date
NON HEALTH DEPARTMENT ACTIVITIES								
Staff ACES Training UG/UGPHD		GRN10120	\$	1,875	\$	1,875	\$	- Complete
Crisis Respite Support		GRN10115	\$	90,329	\$	90,329	\$	- Complete
Mental Health Services (intellectual)		GRN10042	\$	73,472	\$	73,472	\$	- Complete
Counsel for Dispute Resolution		GRN10062	\$	2,941	\$	2,941	\$	- Complete
BankOn Initiative Program Coordinator at CHES, Inc.		GRN10442	\$	20,000	\$	20,000	\$	- Complete
Communications-UG		GRN10040	\$	153,533	\$	153,533	\$	- Complete
AfterSchool/SummerCampRecCentr		GRN10073	\$	44,463	\$	44,463	\$	- Complete
Replace Food Delivery Equipment -Prevention Congregate Setting		GRN10034	\$	54,809	\$	54,809	\$	- Complete
Direct Fin Crisis Supp Stipend		GRN10060	\$	81,567	\$	81,567	\$	- Complete
Muni. Court Re-Opening Needs		GRN10036	\$	72,418	\$	72,418	\$	- Complete
Small Business Support		GRN10066	\$	499,338	\$	499,338		Complete
Tool Box-Funding Augment		GRN10068	\$	19,850	\$	19,850	\$	- Complete
Rec Community Center Cleaning Mach.		GRN10443	\$	71,263	\$	71,263		Complete
C-19VaxUGEmployeeIncentivePlan		GRN10029	\$	696,000	\$	696,000	\$	- Complete
STAFFING								
UGPHD Deputy Medical Officer		GRN10024	\$	266,649	\$	266,649	\$	- Complete
						\$	-	
COVID Involved Staff Funding and Personnel Costs to Include Stipends, Pension, OASHI, Insurance (not previously listed)		GRN10041	\$	845,456	\$	845,456		Complete
Health Equity Task Force -Staffing, contractual costs, supplies, physical items		GRN10055	\$	351,535	\$	351,535	\$	- Complete
Re-hiring Initiatives-County		GRN10071	\$	73,989	\$	73,989	\$	- Complete
ARPA Coordinator UGPHD		GRN10045	\$	197,911	\$	197,911	\$	- Complete
Disease Investigation Staff		GRN10033	\$	283,732	\$	283,732	\$	- Complete
TOTAL			\$	3,902,629.00	\$	3,902,629.00	\$	-
Immediate Needs			\$	7,122,364.00	\$	7,047,653.43	\$	74,711.07

UNIFIED GOVERNMENT INITIATIVES IMPACT REPORT

Department	Grant Number	Grant Project	Community Partner	Scope of Work	Updated Budget	YTD Q2 2025 6/30/25	% Completed	Project Outcomes (Data/Statics)
Aging	GRN10034	Replace Food Delivery Equipment	Bethel Neighborhood Center Plaza Towers Rosedale Towers Strangers Rest Baptist Church Vaughndale Towers Vernon Multipurpose Center Victory Hills Baptist Church Westgage Towers Max Electric, Inc.	Upgrade kitchen equipment at serving sites; Max Electric, Inc. installed/updated all electrical work at the 8 congregate meal sites	\$ 54,809	\$ 54,809	100%	Served a total of 278 meals at the various congregate sites more effectively with new equipment and updated electrical.
Building & Logistics	10337	Jail-Air Handling System P076	Design Mechanical	Hot Water Heaters, Fan Coil Units, Air Handler Units, DDC Controls (Digital Upgrade), Hot Water Boiler. - All contingent on Pricing	\$ 2,323,474	\$ -	0%	
Building & Logistics	GRN10335	Court House Air Handling	Design Mechanical	HVAC Upgrades - Chillers, Cooling Tower, Piping, DDC Digital Controls	\$ 2,500,000	\$ -	0%	
Building & Logistics	GRN10330	City Hall HVAC/Air Handling Upgrades	Ameresco	HVAC Upgrades - Fan Coils, Air handler Units, Air Fans, DDC Digital Controls, Gen Set Controls Upgrade	\$ 4,733,563	\$ -	0%	
Building & Logistics	GRN10336	Health Department	Ameresco	HVAC Condenser Pump, Gas Fired Water heater	\$ 154,826	\$ -	0%	
Building & Logistics	GRN10448	Willa Gill Land and Design	Orrick & Erskine Legal, Newkirk Novak Const./Weltner ArchitectsDesign-Bid-Build New Food Kitchen	Land Acquisition and associated Legal Fees/Design-Bid-Build	\$ 2,000,000	\$ 757,619	38%	Land Purchase and associated Legal Fees paid for in full. No Construction or Construction/Design Payments to date.
Building & Logistics	GRN10331	Armourdate Community Center	Ameresco	Furnace Units, Condensing Units, Windows	\$ 117,439	\$ 117,439	100%	Served the users of the center with better energy efficiency and comfortable atmosphere.
Building & Logistics	GRN10332	B. Lee Community Center	Ameresco	Furnace/Condensing Units w/Small Rooftop Units, Elec. Water Heater, Single Pane Windows	\$ 247,600	\$ 247,600	100%	Served the users of the center with better energy efficiency and comfortable atmosphere.
Building & Logistics	GRN10452	Eisenhower Community Center	Ameresco	Replace Multi-Zone Rooftop Condenser Unit	\$ 250,000	\$ -	0%	
Building & Logistics	GRN10333	Kensington Community Center	Ameresco	Exhaust Fans, Digital Controls,Single Pane Windows	\$ 192,094	\$ 192,094	100%	Served the users of the center with better energy efficiency and comfortable atmosphere.
Building & Logistics	GRN10334	Parkwood Pool	Ameresco	Multi-Zone Rooftop Unit Replacement, Single Pane Windows & Doors	\$ 322,255	\$ 121,415	38%	More energy efficiency and better air circulation.
Communications	GRN10040	Communications		social media subscription for relaying important and timely information to the public	\$ 153,533	\$ 153,533	100%	The public was notified timely and often about Covid related updates and important information.
Health	GRN10024	UGPHD Deputy Medical Officer	University of Kansas Medical Center; Community Health Council of Wyandotte County	To appoint one or more deputy local health officers to support the public health and safety of citizens in response to the worldwide outbreak of COVID-19.	\$ 266,649	\$ 266,649	100%	• Dr. Allen Greiner selected Dr. Erin Corriveau, from KU Medical Center, to be his Deputy Health Officer. • The UG enacted a 1-year agreement with KU Medical Center starting July 1, 2020 through June 30, 2021. Since then, the UG has renewed this agreement 3 times: 2021-2022, 2022-2023, and 2023-2024. • Dr. Corriveau served on the HD Leadership team, guiding the UG COVID response. • In July 2022 Wyandotte County experienced a multi-drug resistant TB outbreak. Dr. Corriveau pivoted to leading that outbreak response, becoming the Health Department's TB physician, in addition to ongoing assistance with COVID response.

UNIFIED GOVERNMENT INITIATIVES IMPACT REPORT

Department	Grant Number	Grant Project	Community Partner	Scope of Work	Updated Budget	YTD Q2 2025 6/30/25	% Completed	Project Outcomes (Data/Statics)
Health	GRN10026	COVID VX to UGPHD Clinic	Community Health Council	To provide vaccines at the UGPHD Clinic to meet longer-term pandemic needs with the closure of mass vaccination sites.	\$ 2,245	\$ 2,245	100%	Project supported with FEMA funding
Health	GRN10028	Suspended License Intervention Program (SLIP) - C-19 Vaxed Court Fee Forgiveness	Kansas Legal Services; UG Municipal Court	To provide legal assistance from Kansas Legal Services and work with the UG Municipal Court to assist in asserting any relief from fines or fees that may be available through the Kansas Statutes or 8th Amendment Constitutional Rights for at least 300 individuals.	\$ 130,192	\$ 130,192	100%	• SLIP began in July 2022 and continued until the end of 2023. • 411 clients served through an income verification process. • 191 clients had license re-instated or obtained restricted license. • \$65,869 total fines and fees waived for SLIP clients in traffic cases • An Arizona study from 2017 found that the median annual income loss as a result of driver's license suspensions was \$36,800. If that is the case, and Kansas Legal Services obtained either restricted driving privileges or full license reinstatements for 191 Wyandotte County residents, then since the inception of this project, \$7,028,800 has been put back into the pockets of Wyandotte County residents.
Health	GRN10031	Maintain COVID Testing		To maintain testing in schools, long-term care facilities, and high-risk settings in the community.	\$ 1,972	\$ 1,972	100%	• Purchased 119 COVID-19 saliva tests in December 2021. • Remaining testing supported with FEMA Funding
Health	GRN10033	Disease Investigation Staff	Penmac Personnel Services	To enable the UGPHD Epidemiology Division to conduct contact tracing—a proven best practice for mitigating the spread of severe disease during the COVID-19 pandemic.	\$ 283,732	\$ 283,732	100%	• Project active in 2021-2022. • Completed 16,013 contact tracing investigations • The Disease Investigation Staff within epidemiology was able to respond to 95% of positive cases within 48 hours.
Health	GRN10035	UGPHD Client Transport Assist.	UG Transit	To offer transportation assistance via ride services for those needing both clinical and nonclinical services at the UGPHD.	\$ 103,775	\$ 103,775	100%	• Provided 6,534 Uber rides to UG Public Health and other healthcare and community services during and after the pandemic. • Participating agencies: UGPHD clinic, Catholic Charities, Community Health Council, KCK Fire Dept, KCKPD Victims Services, DA Victims Services, Sue's Safe Haven domestic violence shelter • Program remains active: Slimmed down version still operating with UG agencies (Health, Fire, PD, DA).
Health	GRN10037	C-19 Quarantine & Isolation Sup	Community Health Council of Wyandotte County	To fund lodging, cleaning services, food, and other needed supplies for sheltering/quarantining individuals without a residence or without economic means to isolate in order to maintain health protocols.	\$ 14,794	\$ 14,794	100%	• Project ran June 2022 - March 2023 • Provided shelter for COVID+ homeless individuals and dependents to safely quarantine • Served 111 clients, providing 982 shelter nights • Worked closely with Community Health Council of Wyandotte County
Health	GRN10038	Home Delivery COVID Support	Cross-Lines Community Outreach; Freestate Logistics	To provide food and cleaning supplies to COVID+ residents in quarantine, delivered to their home, so that families could remain safely quarantined and reduce COVID transmission in the community.	\$ 61,641	\$ 61,641	100%	• COVID Assistance Relief (CAR) Project started in April of 2020 and concluded June 2022. • WyCo was the first county in the metro to offer home delivered support to those quarantining • Funding was provided by the CARES Act and FEMA Reimbursement to the UG, with the final leg of the project being funded by ARPA dollars. • Overall project delivered food boxes & cleaning supplies to 4,956 homes, serving 17,641 individuals. ARPA provided approximately 20% of project funding.
Health	GRN10039	Testing, Vaccine Communications 2022 - 2023	Other UG departments' Increased interaction and relationship-building with media; Health Equity Task Force; Community Health Council and other partner agencies	To ensure that people in WyCo have up-to-date public health information and recommendations related to COVID-19 across multiple channels and in multiple languages.	\$ 305,488	\$ 305,488	100%	• Began first steps of COVID-19 communications in January 2020. • Funding was provided by the CARES Act and FEMA Reimbursement to the UG, with the final leg of the project being funded by ARPA dollars. • Channels (paid and earned media) included: news/media relations, social media, web ads, print ads, weekly updates to select media and faith leaders, print materials to distribute in-person and through partner agencies, signage. • Pivot response based on COVID-19 status in our community; currently at much lower level than earlier in the pandemic.

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Health	GRN10043	Drug Misuse Prevention	31 community partners; 10 schools; KCFD	To increase Wyandotte County community members with substance use disorder (SUD) in treatment and utilizing local resources for recovery success.	\$ 123,403	\$ 123,403	100%	• Project started in March 2022. • UG leveraged \$1.8M in additional grant funding • Started Peer Support Recovery program • Started Medication Assisted Treatment program with JayDoc & Pharmacy of Grace • Distributed 257 Narcan kits; and trained 27 Wyandotte County agencies • Started Wyandotte County Recovery Collective.
Health	GRN10044	Adding DataDirect to CDP	Custom Data Processing	To add DataDirect analysis tool to Custom Data Processing (CDP) EMR system at UGPHD for 36 months.	\$ 14,830	\$ 14,830	100%	• Most of project supported through other funding sources • Allowed Health Informaticist to run reports on patient services for grant reporting and performance management
Health	GRN10046	Vibrant Health Backbone Supp. CHIP	Vibrant Health	To increase CHIP Health Access Lead Agency backbone staff from .5 FTE to 1 FTE at Vibrant Health.	\$ 158,400	\$ 142,100	90%	• Funding to support CHIP Lead Agency, Vibrant Health, coordinating Health Care Access strategies in the community • ARPA funds covers period December 2021 - July 2025 • During this period: *In partnership with Community Health Council, collective enrollment efforts resulted in a total of 375 new applications for Medicaid, Marketplace, and SNAP *Developed a community campaign to raise awareness about the Marketplace Open Enrollment Period, the campaign distributed information through direct mailers, social media and a series of "Insurance 101" infographics in Spanish, English, Burmese, Nepali and Swahili – reaching a total of 160,000 impressions *Launched WYCO Health Link, a non-emergency medical transportation pilot, providing to-date more than 2000 fare-free rides to WYCO safety net clinic patients *Educated residents about KanCare expansion through 4 community events *Coordinated a training titled "Advancing Voter Engagement" in collaboration with the KC Medical Society Foundation to discuss voting as a social determinant of health *Continued promotion of the Health Care Careers Guide throughout WYCO school districts and employers – and partnered with the CHIP Jobs and Education team to launch an Industry Driven Careers Guide *Formed training partnership between Vibrant and Community Health Council of Wyandotte County to train Community Health Workers to be placed in Safety Net Clinics
Health	GRN10047 GRN10025	Mobile Vaccine Units		To establish a new Mobile Vaccine Unit team to respond to homebound, long-term care facility, and community event needs who request mobile vaccination events for COVID-19, including	\$ 9,647	\$ 9,647	100%	• Project supported with FEMA funding • Mobile Vaccine Team provided 5,738 COVID vaccinations at peoples homes and in community settings
Health	GRN10048 GRN10049	Eval of UGPHD C19 Response	KU Medical Center, Department of Population Health	Hire an external evaluator to evaluate the WYCO Public Health Department's COVID Response, identifying positives, areas of improvement, and recommendations for future action.	\$ 96,669	\$ 96,669	100%	• KU Medical Center researchers published a 74-page comprehensive evaluation of the UGPHD COVID response in 2022. • Data collection included: Interviews with Health Dept leadership and staff; surveys of new employees; review of employee records; interviews with UG CAO & Board of Commissioners; survey of UG staff in supporting departments; surveys and key informant interviews with community partners.
Health	GRN10050	Vax Hesitancy Primary Data Collection	mySidewalk	To measure vaccine hesitancy within identified census tracts and zip codes using focus groups, surveys, and other data collection methods.	\$ 45,000	\$ 45,000	100%	• Contracted with mySidewalk to build a custom Vaccine Hesitancy Index, which identifies neighborhoods with high risk for vaccine hesitancy and leverages risk assessment for efficient outreach deployment. • Vaccine Hesitancy Index maps used to plan COVID vaccination outreach after March 2022 when the final mass vaccination site closed

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Health	GRN10051	COVID/Vaccine Education Team	All public school districts; Various community organizations; CHIP community partners	To provide strategic health education and health promotion to Wyandotte County residents through the Community Health Education Program (CHEP). Three main health education program focus areas include: COVID-19 disease, vaccine, and recovery; School Based Health; and Community Outreach informed by current events.	\$	362,958	\$	362,958	100% • Project started in March of 2022. • Provide comprehensive, medically accurate information about various health topics within Wyandotte County, notably COVID, chronic disease prevention, and sexual health. • Presented at 70+ community events. • 3 staff members (2 coordinators, 1 supervisor). • To date, 8,600 Wyandotte County community members have been educated on various topics by the CHEP team. • Sexual health education component of project sustained past-ARPA through additional grant funding.
Health	GRN10052	Diversity, Equity, & Inclusion	Sophic Solutions	To employ a Diversity, Equity, and Inclusion consultant to work with the UGPHD to ensure equity is at the forefront of our COVID-19 response as well as our CHIP initiatives, including the ability to address underserved, marginalized, or adversely affected health groups.	\$	34,264	\$	34,264	100% • Consultant provided 3 on-site All staff trainings, assessment of internal equity practices at Health Department, and work with small groups • Hosted Health Department Field Day to provide additional training and group-building in areas identified in assessments.
Health	GRN10053	C-19 Demobilization Storage		To establish demobilization storage for equipment and supplies including but not limited to large refrigeration units, computers, medical supplies, and office equipment once mass vaccination sites are closed down.	\$	115,205	\$	115,205	100% • Construction of space in Health Department basement for COVID equipment & supplies storage, future pandemic readiness, and emergency preparedness offices • Some costs for demobilizing and leaving Best Buy, KMart, and National Guard Armory mass vax sites.
Health	GRN10054	NEMT (Non-Emergency Medical Transportation)	UG Transit; Duchesne Clinic; Mercy & Truth; Swope Health West & Wyandotte; Health Department Clinic & WIC; Pharmacy of Grace; JayDoc Clinic; Vibrant Health; Family Health Care (now Vibrant Health); KU Landon Center on Aging	To establish WYCO Health Link, a fare-free non-emergency medical transportation (NEMT) program.	\$	61,669	\$	61,669	100% • Safety net healthcare transportation partnership between UG Transportation, UG Public Health, and Vibrant Health • Since August 2022, 645 patients were provided 1,290 rides to healthcare appointments across the participating safety net clinics and one pharmacy. • Rides are curb-to-curb, ADA compliant, and drivers can install car seats for child passengers • Program continues through KS Dept of Transportation funding.

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Health	GRN10055	Health Equity Task Force - Staffing, contractual costs, supplies, physical items	The HETF is a public health collaboration between Wyandotte County community members and the Wyandotte County Public Health Department. 15 organizations served on the Core Team and many more collaborate on initiatives.	To support the work of the Wyandotte County Health Equity Task Force (HETF), an external group of community partners led by the health department.	\$ 351,535	\$ 351,535	100%	• Launched Neighborhood-Based Clinics (NBC) Initiative - o Provides COVID testing, vaccination, and clinical services for under-resourced communities through pop-up clinics organized by community partners. - o 347 NBC events provided 1,746 COVID vaccinations and 2,190 COVID tests from May 2022 – May 2023. - o 76,300 distributed materials in 7 languages - o Restructured NBCs and relaunched in October 2023. NBCs now offer immunizations, blood pressure and diabetes-related screenings, eyecare, and other resources. • Food Box Pilot Project (Spring 2023 and Fall 2023) - o Worked with Harvesters to create culturally familiar food boxes and distribute 930 food boxes via community partners at 33 events and with 3 programs. - o Systemic change— Harvesters now has culturally familiar food boxes available for all its partners. • Health Equity Task Force work continues in 2025 through private foundation funding, expanding scope to focus on childhood vaccinations and equal access to essential healthcare services.
Health	GRN10056	CHIP Coordinator at UGPHD		To add additional staff supporting deployment of CHIP programs.	\$ 44,534	\$ 44,534	100%	• Funded 2nd CHIP staff position, which was transitioned to alternative grant funding
Health	GRN10057	Telehealth Pilot Prog-Quindaro	Quindaro Community Center	To establish telehealth stations in community centers such as the Quindaro Community Center in order to improve access to care for residents in certain census tracts within Wyandotte County.	\$ 13,044	\$ 13,044	100%	• Project aimed to establish new telehealth maternal health services in the Northeast. • Project abandoned due to challenges with logistics, collaborative service delivery, and patient demand
Health	GRN10058	Dotte Mobile Grocer Deployment (Cultivate KC)	Clinical partners; Cultivate Kansas City; KCK Housing Authority; New Roots for Refugees; Turner Recreation Center; WIC	To facilitate weekly neighborhood grocery stops in zip codes with low food access with community partners, leveraging federal food assistance programs like SNAP and WIC, plus local programs like Double Up Food Bucks.	\$ 160,000	\$ 160,000	100%	• Provided fresh food to 4,000 households • 2 FTEs supported at Cultivate Kansas City • 3-month pilot with 7 stops in November 2023 • Dotte Mobile Grocer served 8 stops per week, including 5 Housing Authority properties, 2 health clinics, and 1 community center.
Health	GRN10061	WIC Famly Hygiene/Personal Care	WIC collaborated with UGPHD's Happy Bottoms program to distribute general use bags to WIC clients.	To decrease the cost of essential supplies that are needed to ensure the health of young children and breastfeeding moms.	\$ 29,018	\$ 29,018	100%	• Project started in May 2022. • To date, 415 WIC families in Wyandotte County have been given either breastfeeding supply or general use hygiene bags. - o 212 breastfeeding supply bags were distributed at WIC appointments with Wyandotte County families. - o 203 general use hygiene bags were given out at three Happy Bottoms events. • WIC clients who received bags lived in the following zip codes: 66101, 66102, 66103, 66104, 66105, 66106, 66109, 66111, and 66112.

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Health	GRN10063	Low-Income Legal Assistance (LILA)	Avenue of Life; Cross-Lines Community Outreach; Economic Opportunity Foundation; El Centro; Family Conservancy; Greater Kansas City Coalition to End Homelessness; JayDoc Clinic; Kansas Legal Services; Salvation Army; United Way; University of Kansas Medical Center - Connections Program; Village Center KC; Willa Gill Center	To provide legal assistance and representation from Kansas Legal Services to 400 low-income Wyandotte County residents per year struggling with housing-related issues.	\$ 210,016	\$ 210,016	100%	• Legal Assistance project ran from December 2022 -- September 2024 • 466 residents served by 2 attorneys and 1 paralegal from Kansas Legal Services, with a focus on housing cases, also helping with domestic violence, divorce, employment, other civil legal issues. - o 55 prevented evictions - o 19 delayed evictions - o 33 enforced rights to decent, habitable housing - o Low-income residents were returned \$43,129 through housing cases • Client demographics - o 354 children living in households served - o 93 individuals self-reported as disabled - o 33 veteran households - o 150 clients aged 60 and over • 1 FTE Housing Intake Coordinator to refer clients to Kansas Legal Services and offer bilingual referrals to other community and social services as needed. • Project uncovered major unmet need for legal support for Wyandotte County tenants; Kansas Legal Service looking for funds to increase WYCO services
Health	GRN10064	Bi-Lingual Housing Support/Services	El Centro	To provide bilingual counsel services for low-income Wyandotte County residents on housing issues (e.g. evictions, landlord-tenant disputes), as well as medical issues (Medicaid), domestic violence issues, and immigration issues.	\$ 135,153	\$ 135,153	100%	• Funds for this project used to support the Low-Income Legal Assistance project from Kansas Legal Services • Project included bi-lingual housing intake coordinator to help refer Spanish-speaking clients with housing issues to legal and other supports • See LILA project for outcomes
Health	GRN10065	WYEDC Backbone Supp. for CHIP	Wyandotte Economic Development Council	To provide staffing and infrastructure support for WYDEC (Wyandotte Economic Development Council) to serve as the CHIP Jobs & Education lead agency.	\$ 170,000	\$ 170,000	100%	• Funding to support CHIP Lead Agency, Wyandotte Economic Development Council, coordinating economic mobility strategies in the community • ARPA funds covers period December 2021 - July 2025 *An estimated 431 new childcare spaces (YTD) have been created for children 1-5 years old through the efforts of the Start Young program and the Childcare subcommittee *Raising WYCO campaign was established, to raise awareness of the need for increased access to quality and affordable childcare and ways in which businesses can address childcare gaps for WYCO children and families *The Language subcommittee, in partnership with KCKCC, has continued the implementation of the Business ESL program at three local companies, supporting 42 employees in completing ESL coursework as a part of the workday *The Criminal History subcommittee hosted a second chance hiring roundtable for employers and HR professionals to discuss the benefits to hire individuals with a criminal history background and resources available to reduce recidivism *The Workforce Transportation subcommittee received funding to establish a workforce microtransit route to Edwardsville from the State Ave route 101 transit center *The Post-Secondary Training subcommittee launched an Industry-Driven Career Guide and hosted five bus tours reaching 75 local high school students. Bus tours included site visits to local manufacturing companies, KCKCC's tech campus, and scholarship opportunities *609 students from all Wyandotte county school districts (KCKPS, Turner, Bonner Springs, Piper, and Bishop Ward) participated in the Career Pathways Student tours, visiting 22 different employers across 30 tour dates. *The WYEDC in partnership with Made Men launched a GED community outreach program, focused on neighborhood outreach to increase enrollment in GED adult education training provided by Made Men. 69 total students have enrolled in the program and are on their way to completing their GED.

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Health	GRN10074	Lead Agency-CHIP Backbone Supp (Cross Lines)	Cross-Lines Community Outreach	To provide staffing and infrastructure support for the Cross-Lines Community Outreach to serve as the CHIP Housing lead agency.	\$ 277,260	\$ 241,839	87%	- Funding to support CHIP Lead Agency, Cross-Lines, coordinating affordable housing strategies in the community - ARPA funds covers period December 2021 - July 2025 - Partnered with Mayor's Task Force on Unhoused & KCK Housing Authority to launch Landlord & Tenant Risk Mitigation Fund, securing \$125,000 in funding to help residents overcome barriers to accessing housing assistance programs. - Successfully hosted the WYCO Annual Housing Summit series, bringing together 96 participants to discuss the current CHIP strategies and other housing opportunities - Hosted three trainings of the tenant's rights and responsibilities toolkit, reaching over 75 participants - The first Community Land Trust (CLT) home was completed and bought by a Wyandotte County family, CHWC progress on new builds and renovations of 7 CLT homes - Cross-Lines hosted a community listening session to present the WYCO Homeless Emergency Response Plan (draft), which outlines strategies and recommendations to improve opportunities for the unhoused population in WYCO, including different response categories such as emergency response, prevention and diversion, and housing development
Health	GRN10075	WYCO Public Health Corps	AmeriCorps	To improve workforce infrastructure by fully staffing and funding AmeriCorps needs within UGPHD, including supplies, travel, and training.	\$ 15,990	\$ 15,990	100%	Purchased laptops for AmeriCorps, VISTA, and Public Health AmeriCorps members.
Health	GRN10117	MaternalCommunityHealthWorkers (CC and CHC)	Catholic Charities Community Health Council of Wyandotte County Duchesne Clinic	To fund staffing and supplies for Community Health Workers at UGPHD in order to improve access to care and education around maternal health in Wyandotte County.	\$ 159,615	\$ 152,524	96%	- Mailed 2023 notices to seniors about Senior Property Tax and Utility relief program - Purchased car seats, Pack N Plays, high seats, and other supplies for Becoming a Mom (BAM) clients - Community Health Workers placed at Community Health Council and Catholic Charities to work with newly arrived Afghan refugees, and other young families
Health	GRN10118	Violence Prevent Prime DataCol	Abada Health Wichita State University	To collect primary data surrounding violence prevention and address a rising homicide rate in Wyandotte County.	\$ 93,611	\$ 93,611	100%	- Established HIPAA-secured Data Storage Vault for Youth Fatality Review Committee partners to storage information about youth fatality cases - Project continues past ARPA with custom storage solution created by UG DOTS
Health	GRN10120	Staff ACES Training for UGPHD (Lemonade for Life)		Deliver training to front-line workers in Wyandotte on trauma-informed approaches to working with clients	\$ 1,875	\$ 1,875	100%	- Health Dept staff facilitated a trauma training for community partners called "Lemonade for Life" in August 2023. - Trained 15 staff on Adverse Childhood Experiences (ACEs), and how to recognize and address the impacts of trauma in themselves and others. - Trained staff from Health Dept & Community Health Council of Wyandotte County
Health	GRN10121	REVIVE Violence Prevention Health Workers	Abada Health; AdHoc Group Against Crime; University of Kansas; Wichita State University	To add Violence Prevention Community Health Workers and infrastructure support to the hospital-based REVIVE (Reducing the Effects of Violence through Intervention and Victim Empowerment) program.	\$ 35,331	\$ 35,331	100%	- Supported KU's hospital-based violence interruption program - Engaged Ad Hoc Group Against Crime to intervene with KU patients caught in cycles of retaliatory violence - Established HIPAA compliant data storage solution for cross-organizational sharing of information on victims of violence - Provided gift cards to victims of violence to address barriers such as transportation and food. - Provided care packages to hospitalized patients. - CHIP alignment

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Health	GRN10122	MOCSA Core Support CHIP	MOCSA	To provide core support for MOCSA (Metropolitan Organization Countering Sexual Assault) to serve as the CHIP Violence Prevention lead agency.	\$ 234,011	\$ 218,112	93%	• Funding to support CHIP Lead Agency, MOCSA, coordinating Violence Prevention strategies in the community • ARPA funds covers period December 2021 - July 2025 • The Crime Prevention Through Environmental Design (CPTED) Subcommittee updated the Community by Design neighborhood toolkit and started implementing the toolkit with two local neighborhood groups. Trained over 50 community leaders in CPTED, tabled and engaged hundreds of residents at community events and neighborhood association meetings. • The Norms Change Subcommittee hosted a series of youth focus groups in partnership with ThrYve, Young Women on the Move, and KCKPD PAL program participants to understand youth perceptions of community violence and inform a youth-focused community campaign. Over 115 students from 7 organizations participated; community awareness campaign will launch Summer 2025.
Health	GRN10444	Spanish Speaking Navigator	Mercy & Truth Safety Net Clinic	Adds two (2) community health workers to help former Duchesne Clinic patients navigate and access community services, other resources and adopt healthy behaviors. Duchesne closed its doors in 2024 after 40 years of operation.	\$ 100,000	\$ 50,000	50%	• Active Project. Runs Jan 1, 2025 - December 31, 2025 • Health Equity Task Force (HETF) advocated for this project after a major downtown KCK safety net clinic, Duchesne, closed in 2024. • Provides two Spanish-speaking Community Health Workers (CHWs) to help former Duchesne patients transition to Mercy & Truth clinic. • In Q1 2025, CHWs served 40 clients. They completed 18 Prescription Assistance Program applications, signed up 32 patients for payment assistance (Access KC), helped 8 patients submit applications for specialty care through WyCo Care, and helped 4 patients enroll in health insurance.
Health	GRN10445	Car Seat and Pack & Play Program		The Wyandotte County Health Department-Maternal Child Health Program. The Wyandotte County Health Department is committed to improving the health and well-being of mothers, infants, and children in our community. With funding from the American Rescue Plan Act (ARPA), we will allocate \$50,000 to provide car seats and Pack 'n Plays to families in need in Wyandotte County. A certified Child Passenger Safety (CPS) technician will assist families by providing education on proper car seat installation and use. Families receiving Pack 'n Plays will also receive ABC Safe Sleep education: • Alone: Babies should sleep alone. • Back: Babies should always sleep on their back. • Crib: Babies should sleep in a crib or Pack 'n Play.	\$ 49,711	\$ 49,711	100%	In January 2025, the Wyandotte County Health Department purchased \$47,000 in Amazon Business vouchers from the Unified Government's business account. These vouchers are designated solely for purchasing Pack 'n Plays and car seats. This setup allows the department to order items as needed throughout the year, ensuring flexibility and responsiveness to community needs. Partnering with Amazon Business offers several advantages: Amazon provides detailed reporting on orders, enabling efficient inventory tracking. Additionally, the department can place larger, end-of-year orders if needed to secure items with longer expiration dates. This approach streamlines inventory management, reduces the burden on staff, and optimizes limited storage space. Impact to Date: • Families Served: 33,19 received infant car seats. 13 received convertible car seats. and 1 received a high-back booster seat • Demographics of Families Served: 25 Hispanic. 3 Caucasian. 2 African American and , 2 Asian • Service by Zip Code: 18 families: 66102.10 families: 66104, 3 families: 66106. 1 family: 66103 and, 1 family: 66112 • Income Level: families reported no income and, 26 families are at or below 50% of the federal poverty level
Health	GRN10446	TB Outbreak		To provide contracted staff for TB testing, treatment, and case management as well as conducting large scale TB testing events during the recent TB outbreak of 2024.	\$ 80,503	\$ 80,503	100%	Utilized contracted staff from Favorite Staffing to provide daily directly observed medication administration to over 60 active and latent TB clients . Purchased supplies for 3 large scale testing events to ensure total case finding of any active/latent TB cases. Paid overtime contracted hours to the KUMC Infectious Disease physician for physician clinics for the clients on treatment.

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Human Services	GRN10115	Crisis Respite Support	IDD Community/Providers	IDD family emergent needs	\$ 90,329	\$ 90,329	100%	Served Summer program for 60 individuals on the waitlist, and extended the program for 20 individuals. 3 Agency had high staffing turnovers, ARPA funds helped with the OT coverage. Hiring additional staffing for respite support.
Human Services	GRN10042	Mental Health Services	IDD Community/Providers	IDD family emergent needs	\$ 73,472	\$ 73,472	100%	Over 200 tablets were distributed for telehealth needs. Provided additional special olympics fundings for 200 IDD individuals to get back out and participate in health and wellness programs.
Human Services	GRN10062	Counsel for Dispute Resolution		Mediation for community need	\$ 2,941	\$ 2,941	100%	10 mediation sessions were given to community members from the beginning til the end of ARPA funds.
Human Services	GRN10060	Direct Financial Crisis Support Stipend	IDD Community/Providers	IDD family emergent needs	\$ 81,567	\$ 81,567	100%	180 Family stipend was distributed for emergent needs. 5 Agency had high staffing turnovers, ARPA funds helped with the OT coverage. Hiring additional staffing for Day service support.
Police	GRN10257	UG KCKPD-Real Time Crime Center		The Kansas City Kansas Police Department is constructing a Real-Time Crime Center in an effort to leverage technological resources to address the rise in crime associated with the effects of the Covid-19 Pandemic especially the frightening increase in drug overdoses. The grant will fund the construction and equipping of the Real-Time Crime center including furniture, computers, and a video wall.	\$ 157,333	\$ 157,333	100%	The KCKPD completed the Real-Time Crime Center construction in July of 2024. There were a couple of months of troubleshooting and finalizing the systems and their set-up. The department then had a "Grand Opening" in November 2024 and the Center has been fully functional since that time.
Police	GRN10454	Police Modular Building at Animal Control		The Kansas City, Kansas Animal Services Unit will be procuring a modular building to place onsite to function as a veterinarian clinic. This space will allow for more surgeries to be completed at the ASU location.	\$ 113,285	\$ 113,285	100%	The mobile unit has been paid for and is currently undergoing the requested modifications. Site work at our Animal Services location has begun, and the goal for installation is the beginning of May.
Police	GRN10455	Police UTV Downtown Vehicle		Funds will be used to purchase a UTV to be utilized primarily in the downtown area/Minnesota Ave corridor. The addition of a more versatile vehicle and increased patrol in this area should improve quality of life and safety issues for downtown business owners, residents, and employees.	\$ 30,507	\$ 30,507	100%	The UTV has been purchased and is now being implemented; it was used at the Peace Walk on 4/12/25. Having direct access to all types of terrains will reduce blight and property crimes and attract new businesses to the areas where we could deploy the utility vehicles. The vehicle will also allow for the quicker deployment of resources at large events such as the NASCAR Track, Sporting KC Soccer Stadium, and the Legends Mall.
Parks & Recreation	GRN10073	After School/Summer Camp Rec Center		Fire code footprint development services were performed at the following facilites: Joe Amayo CC, Armourdale CC, George Meyn Hall, Earl Watson Sr. CC, Pierson CC, & Kensington Gym	\$ 44,463	\$ 44,463	100%	Fire code footprint development services occurred for six different UGPRD facilities.
Parks & Recreation	GRN10266	UG Parks and Recreations - Klammm & Quindaro Parks		Perform post-tensioned overlay on Quindaro tennis courts to create basketball courts.	\$ 80,000	\$ 80,000	100%	2 new basketball courts were installed at Quindaro Park.
Parks & Recreation	GRN10443	Rec Community Center Cleaning Machine		Purchase Pur-O-Zone cleaning machines for CC's	\$ 71,263	\$ 71,263	100%	Staff was, and is currently, able to ensure that community centers provide users a clean space in which to gather.
Parks & Recreation	GRN10451	Boston Daniels Park		Boston Daniels Park Renovation - Construction Phase & Equipment .	\$ 711,165	\$ 568,833	80%	Significantly improve Boston Daniels Park for the community to utilize and enjoy.
Parks & Recreation	GRN10450	Heathwood Spray Park		Remove old splash pad at Heathwood Park and install new one.	\$ 500,000	\$ 251,858	50%	Replace inoperable spash pad at Heathwood Park with new splash pad to increase water-based recreation in the community.
Parks & Recreation		Wyandotte Co Parks Trail		Create new walking trail loop at Wyandotte County Park.	\$ 653,250	\$ -	0%	Provide a new walking trail amenity to visitors.
Parks & Recreation	GRN10342	Pierson Park Trail		Create new walking trail loop, perform parking lot repairs, significantly upgrade splash pad, and build fenced dog park at Pierson Park.	\$ 699,615	\$ 210,527	30%	Provide a new walking trail, dog park, and an improved splash pad for visitors.
Parks & Recreation	GRN10333	Kensington Recreation Facility - Air Handling		HVAC and window improvements at Kensington Gym	\$ 192,094	\$ 192,094	100%	Create a more energy-efficient space to visitors to congregate. Operating maintenance expenses are also reduced.
Parks & Recreation	GRN10331	Armourdate Recreation Facility - Air Handling		HVAC and window improvements at Armourdale CC	\$ 117,439	\$ 117,439	100%	Create a more energy-efficient space to visitors to congregate. Operating maintenance expenses are also reduced.

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Parks & Recreation	GRN10334	Parkwood Facility Recreation Facility - Air Handling		HVAC and window improvements at Parkwood Facility	\$ 322,255	\$ 121,415	38%	Create a more energy-efficient space to visitors to congregate. Operating maintenance expenses are also reduced.
Parks & Recreation	GRN10332	Bea Lee Recreation Facility - Air Handling		HVAC and window improvements at Bea Lee CC	\$ 247,600	\$ 247,600	100%	Create a more energy-efficient space to visitors to congregate. Operating maintenance expenses are also reduced.
Parks & Recreation	GRN10452	Eisenhower Community Center HVAC		HVAC improvements at Eisenhower CC	\$ 250,000	\$ -	0%	Create a more energy-efficient space to visitors to congregate. Operating maintenance expenses are also reduced.
Public Works	GRN10338	Combined Sewer Seperation 15 & 18, Jerisy Creek Basin P079		Design and construction for separation of sanitary and storm infrastructure and installation of new inlets and approximately 3200 linear feet of new stormwater pipes ranging from 15 to 27 inches in diameter.	\$ 2,000,000	\$ 1,749,080	87%	Consent Decree Project: Obtained Substantial Completion by 12.31.2024 Consent Decree deadline. Final inspection to occur on 04/10/2025. Expected closeout by 05/31/2025
Public Works	GRN10339	Wyandotte High lombardy Drive Area (Storm) P080		Expand and create new stormwater management facilities along Lombardy Drive and 22nd Street north of Tauromee Ave utilizing. a low-lying area east of Lombardy Drive, a ravine south of Lombardy drive and east of 22nd street, and a ravine south of Tauromee and west of 22nd street. Work includes design and construction of water retention basins and other improvements to reduce the volume of stormwater run-off entering the combined sanitary sewer system.	\$ 3,365,907	\$ 1,918,011	57%	Consent Decree Project: This project is Phase 1 of CSO-55. Construction began in March 2025 with expected substantial completion by 08/31/2025 and final completion by 12/31/2025.

UNIFIED GOVERNMENT INITIATIVES IMPACT REPORT

Department	Grant Number	Grant Project	Community Partner	Scope of Work	Updated Budget	YTD Q2 2025 6/30/25	% Completed	Project Outcomes (Data/Statics)
Public Works	GRN10340	Green Infrastructure - 8th Street Park (Storm) P081		The design and reconstruction of Eighth Street Park and part of Northrup Park to include stormwater infrastructure and sewer separation to address stormwater runoff in a combined sewer overflow area. This project is within the Splitlog drainage basin which has the second largest annual overflow of approximately 180MG. This project is anticipated to mitigate approximately 1.25 ac-ft stormwater runoff storage which is 25% higher than the anticipated target based upon preliminary designs. The design includes park amenities that would be inclusive to the retention and detention	\$ 6,201,492	\$ 3,109,764	50%	This project was designed in conjunction with the CSO-44 Consent Decree project. CSO-44 is substantially complete. Construction began on 8th Street Park project in March 2025 at Northrup Park with expected substantial completion by 11/30/2025 and final completion by 12/31/2025.
Public Works	GRN10462	Kansas & Central Avenue Bridge		Conceptual Design for the removal and replacement of the bridge, and completion of work related to decided strategy.	\$ 3,500,000	\$ 530,037	15%	Enhanced public involvement/engagement services, including display boards or other materials that may be needed for public meetings and/or hearings.
Sheriff	GRN10456	Jail Kitchen Equipment		New equipment for kitchen at the jail	\$ 145,492	\$ 145,492	100%	All equipment has been installed and is in use to provide meals to the inmates.
Sheriff	GRN10258	Air Quality Filtration		Updated air filtration system for the jail	\$ 40,500	\$ 40,500	100%	The air quality filtration is active and in use providing cleaner air.
Staffing	GRN10029	C-19 Vax UG Employee Incentive Plan		Incentives to employees to obtain Covid-19 vaccinations	\$ 696,000	\$ 696,000	100%	1589 employees received 2021 Incentive of \$400 and 673 employees received 2022 incentive of \$100
Staffing	GRN10071	Rehiring Initiatives		Preemployment drug screening, background checks, etc.	\$ 73,989	\$ 73,989	100%	32 new hire evaluations, 3 background checks, 7 pre-employment testings since 2023
Staffing	GRN10045	Health Department ARPA Coordinator		Coordinator to help manage grant funds - spending, reporting, etc.	\$ 197,911	\$ 197,911	100%	The coordinator helped manage funding, compliance, reporting, etc.
Transit	GRN00340	Bus Shelter Improvements	Multiple Vendors	Upgrade existing transit shelters.	\$ 110,385	\$ 99,463	45%	Purchased benches.
Transit	GRN10274	UG Transit _ NE Microtransit Pilot	Z-Trip	Dedicated transport services Monday-Friday from 7am to 7pm (12 hrs) and Saturday/Sunday hours from 7am to 4:30pm. Z-Trip has dedicated two drivers to the Northeast microtransit zone. Service Area: Fairfax on the North to I70 on the South, N. 43rd Street on the West to the Kansas River on the East, with connection points to the 7th Street Transit Center and 47th Street Transit Center, allowing residents access to additional regional route services and the KCK Midtown (199) Zone. Passengers can use the microtransit service via IRIS app.	\$ 318,417	\$ 136,376	43%	Launched in October 2023, the RideKC On-Demand (IRIS) program has been steadily growing, providing flexible transportation solutions for the community. In its first month, the program served approximately 350 riders. By January 2025, ridership had increased to 700 per month, demonstrating an upward trend in demand for on-demand transit services. A significant milestone was achieved with the launch of the Northeast zone on February 3, 2025. Following this expansion, ridership surged dramatically. In February 2025, the program served 1,075 riders, and in March 2025, ridership reached 1,402. This represents a 98.3% increase from the previous months, highlighting the strong demand for microtransit in our community. This growth confirms that microtransit is successfully filling critical gaps in the fixed-route system. As the RideKC On-Demand program continues to expand, it is evident that it is becoming an essential transportation option for residents, with a positive
Transit	GRN10447	Transit Bus Shelters	Wilson Contracting	The project involves the installation of 34 new bus shelters, 25 benches, and the replacement of existing kiosks with 6 RedRef digital kiosks, all to be installed by Wilson Contracting. The scope includes the installation of Real-Time Arrival Signs (RTAS) at powered locations and standalone kiosks at non-powered locations. Each shelter will be securely anchored and installed at the designated sites, with benches properly anchored at the specified locations. The RedRef digital kiosks will replace old kiosks, connected to power sources, tested for functionality, and designed to display route and schedule information. These kiosks will also integrate with the Transit App to provide real-time schedule tracking for riders.	\$ 1,613,468	\$ 409,840	25%	The project is progressing as planned with key components at various stages of completion. The 34 new bus shelters, ordered from Decamil, are currently being manufactured and are expected to be delivered in July. Upon delivery, Wilson Contracting will proceed with the installation of the shelters as outlined in the project scope. The 6 RedRef digital kiosks, which are also being manufactured, are scheduled for delivery and installation in June, ensuring that the kiosks will be ready for use in alignment with the project timeline. The 25 benches have been ordered, and Wilson Contracting is awaiting shipping confirmation to finalize their delivery and installation schedule. The design for the standalone kiosks has been submitted, and approval is pending before the final order is placed, ensuring that the units will meet UGT's specifications.
Transit	GRN10453	2 Buses	Master's Transportation	Replace two paratransit vehicles	\$ 360,000	\$ 360,000	100%	Purchased two paratransit vehicles.

iParametrics Subrecipients Monitoring Report

Sub-recipient Allocations	YTD Q2 2025				Programmatic Reports
	Allocation	20% payment	6/30/25		
Avenue of Life	\$ 1,225,438	\$ 245,088	\$ 1,225,438		Five community health workers working with 5 outside agencies, providing 5,256 case management hours to pregnant teens, youth and families impacted by incarceration, at risk women, meals, and providing 3,300 individual hygiene items
Catholic Charities	\$ 41,000	\$ 8,200	\$ 41,000		Year one helped 37 residential participants, renovated two ADA restrooms, 100% complete with classroom space; assisted 13 people for job training
Workforce Partnership	\$ 1,191,285	\$ 238,257	\$ 1,191,285		Served 249 individuals, 247 participating in training for employment; of which 243 had gainful employment
El Centro Inc	\$ 500,000	\$ 100,000	\$ 500,000		Emergency assistance for 255 households; job training to another 286 individuals; hosted hiring events serving 980 individuals
Mission Adelante	\$ 35,635	\$ 7,127	\$ 35,635		31 students to date; 3 which have passed the USCIS citizenship program; 10% of ESL program attendees enrolled in citizenship program
Friends of Yates	\$ 332,763	\$ 78,090	\$ 305,429		19 households received emergency hotel accommodations of which 9 have secured permanent housing and 2 received utility assistance. To date 65 additional persons have been referred to partnering agencies.
Our Spot KC	\$ 1,000,000	\$ 200,000	\$ 1,000,000		Served 60 youth to date including 5,051 bed nights, 13,789 meals, 2624 life skills workshops, 656 hours of therapy, and 656 case management sessions.
Mt Carmel Redevelopment	\$ 1,000,000	\$ 200,000	\$ 462,825		Design work underway and infrastructure installation complete. Working with Planning Department to complete approvals to begin full construction.
KC Metropolitan Lutheran Ministry	\$ 200,000	\$ 40,000	\$ 200,000		170 individuals provided housing assistance, 177 individuals to prevent or end homelessness, 3,639 individuals receipted food, transportation, other basic needs assistance.
Cross Lines Community Outreach (Community Market)	\$ 250,000	\$ 50,000	\$ 250,000		Healthy food distributed to 23,482 households through Community Market.
Cross Lines Community Outreach (Housing Stabilization)	\$ 387,500	\$ 75,000	\$ 387,500		837 households have been served to date. Rental assistance has gone out to 447 households with 1,076 individuals.
The Toolbox Small Business resource Center	\$ 22,360	\$ 4,472	\$ 22,360		149 contractors applied for custom training program, of which 95 have completed the program.
The Family Conservancy	\$ 2,000,000	\$ 400,000	\$ 2,000,000		Start Young impacted 962 children, 298 teachers/staff, and 808 families; Navigators worked with 116 families to apply for 142 scholarships; in home providers worked with 43 families, 17 childcare center grants and two family childcare home grants provided to date. Remodel Play Therapy room, 142 supplemental scholarships awarded for 70 children per year; supplemented 298 teach wages.
Community Housing of WYCO (CHWC)	\$ 400,000	\$ 80,000	\$ 400,000		Affordable housing construction for 40 units (with other matching funds) within the 50 unit mixed income apartment complex. Community garden underway.

iParametrics Subrecipients Monitoring Report

Hillcrest Ministries of MidAmerica (Hillcrest Trans Housing)	\$ 645,000	\$ 129,000	\$ 645,000	Provided assistance to 202 unhoused individuals, 95 placed in permanent housing. Individuals have accessed mental health services and health navigators. Approximately 52 hours per meet on direct case management. Constructed improvements to transitional housing providing sewer and plumbing lines and concrete work at the site for 30 units. Purchased van and secured fencing. 500 program applicants will be assisted (out of 3,226 applicants total).
The Village Initiative	\$ 325,000	\$ 65,000	\$ 325,000	Providing housing and support to 10 individuals; construction on 4 residential units; 3 clients participating in construction services and receiving a stipend as well as learning skills.
Argentine Betterment Corporation	\$ 113,000	\$ 22,600	\$ 46,910	Obtaining updates currently.
Salvation Army	\$ 336,071	\$ 67,214	\$ 336,071	Served 56 clients, 29 male and 27 female. Our longest-tenured client has been in the program for 302 days
KUMC Project Eagle	\$ 1,500,000	\$ 300,000	\$ 905,775	Served 152 children in center based services; improved kitchen equipment and expanded food storage to expand enrollment capacity.
Young Women on the Move	\$ 618,900	\$ 123,800	\$ 123,800	Renovation construction has started additional details forthcoming
* Vernon Multipurpose Center, Inc	\$ 500,000	\$ 100,000	\$ 100,000	Fence complete; bids being solicited for internal renovations.
Total Sub-recipient Allocations	\$ 12,623,951	\$ 2,533,848	\$ 10,504,028	* Note Vernon School on Reallocation List; Iparametrics assisting with grant oversight.



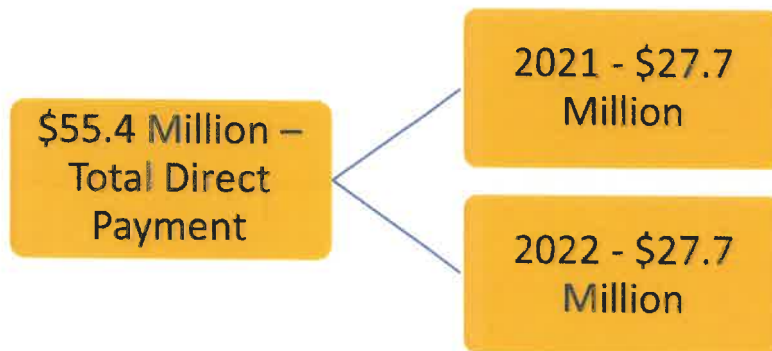
American Rescue Plan Update (ARPA)

Full Commission Special Session

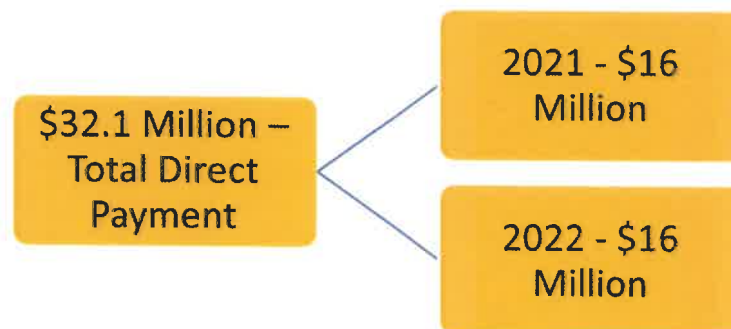
July 24, 2025

ARPA Local Fiscal Recovery Funds (LFRF) to Unified Government

City of Kansas City, KS



Wyandotte County, KS



Direct Payments to Unified Government total \$87.5 Million

Funds must be obligated by December 31, 2024 - DONE

Funds must be spent by December 31, 2026

Administration of ARPA Funds

Most grants administered internally by Finance Administration, Accounting, and Grants Administration

IParametrics consulting firm hired to assist with tracking and reporting on Commission subrecipients and assisted with federal quarterly and annual reporting and compliance

Initial allocations in 2022, reallocations at Commission direction in 2024

Review of all UG projects and contracts fully obligated by December 31, 2024

All funds will be spent by December 31, 2026 (or earlier based on subrecipient agreement or project completion)

ARPA ALLOCATIONS

Board of Commission Actions Date	TOTAL
US Treasury ARPA Allocation	\$ 87,516,516
Revenue Replacement 2020-2021	\$24,156,398
Immediate Needs Public Health & Community Services	\$7,122,364
Immediate Needs Housing Assistance	\$1,850,000
Immediate Needs Grant Support * \$1,311,000 for general UG grant match \$1,459,084 for grant administration	\$2,770,084
Capital Improvement Needs	\$36,886,680
Commission Sub-recipient Awards (Monitored by iParametrics)	\$12,123,952
Bonner Springs and Edwardsville	\$2,606,799
Subtotal –ARPA Funds Allocated	\$87,516,516
100% ARPA ALLOCATED	

Immediate Needs Categories

- Immediate Needs – Public Health & Community Services
 - \$7,122,365 Funded; \$7,047,653 Spent; \$74,711 Underway
 - Examples of initiatives include vaccinations, COVID testing, COVID clinic, public education, low-income legal services related to COVID, mental health services, food delivery in lieu of congregate meal sites, etc. (See detailed report)
- Immediate Needs – Housing Assistance
 - Wyandotte County - \$1,850,000 Funded; \$1,850,000 Spent (Complete)

Capital Improvements Projects

\$36,886,680 identified for capital improvements

City – 13 Projects Initially Funded; 5 Complete & 8 Underway

- Six HVAC projects (City Hall, Armourdale Rec, Lee Rec, Kensington Rec, Parkwood Rec, & Eisenhower)
- One sanitary sewer and two storm sewer projects
- Bus shelter improvements & Microtransit Pilot Program
- KCKPD Real Crime Center Initiative
- Quindaro Basket Ball Courts

County – 7 Projects Initially Funded; 2 Complete & 5 Underway

- Three HVAC projects (Courthouse, Public Health Center, and Jail)
- Two trails (Wyandotte County and Pierson Park)
- Technology project for parks
- Sheriff Air Quality Filtration

100% encumbered by December 2024, all projects to be completed by December 2026 (or sooner)

Capital Project Spending Update

Capital Needs Allocations	Department		Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent
Kansas City Kansas Projects:					
City Hall - Air Handling Systems P069	Buildings & Logistics	GRN10330	4,733,563	-	4,733,563
HVAC/Energy Efficiency - Recreation Centers:	Buildings & Logistics				
Armourdale Recreation Facility-Air Handling P070	Buildings & Logistics	GRN10331	117,439	117,439	-
B. Lee Recreation Facility-Air Handling P071	Buildings & Logistics	GRN10332	247,600	247,600	-
Kensington Recreation Facility-Air Handling P072	Buildings & Logistics	GRN10333	192,094	192,094	-
Parkwood Facility Recreation Facility-Air Handling P073	Buildings & Logistics	GRN10334	322,255	121,415	200,840
Combined Sewer Separation 15 & 18 (81), Jersey Creek Basin P079	PW Engineering	GRN10338	2,000,000	1,749,080	250,920
Wyandotte High Lombardy Drive Area (Storm) P080	PW Engineering	GRN10339	3,365,907	1,918,011	1,447,896
Green Infrastructure - 8th Street Park (Storm) P081 10th & GV intersection	PW Engineering	GRN10340	6,201,492	3,109,764	3,091,728
UG Transit - Bus Shelter Improvements	Transit	GRN00340	110,385	99,463	10,922
UG Transit - NE Microtransit Pilot	Transit	GRN10274	318,417	136,376	182,041
UG KCKPD - Real-Time Crime Center	KCKPD	GRN10257	157,334	157,333	-
UG P&R Quindaro Park Tennis Court to Basketball Court	Parks	GRN10266	80,000	80,000	-
Wyandotte County Projects:					
Courthouse - Air Handling Systems P074	Buildings & Logistics	GRN10335	2,500,000	-	2,500,000
Public Health Center - Air Handling Systems P075	Buildings & Logistics	GRN10336	154,826	-	154,834
Jail - Air Handling Systems P076	Buildings & Logistics	GRN10337	2,323,474	-	2,323,474
Wyandotte County Parks Trail P077	Parks	GRN10341	653,250	-	653,250
Pierson Park Trail P078	Parks	GRN10342	699,615	210,527	489,088
UG Knowledge Dept - Parks facility public safety	Technology	GRN10268	194,114	194,110	4
UG Wyandotte County Sheriff-Air Quality Filtration	Sheriff	GRN10258	40,500	40,500	-
Subtotal Capital Needs			24,412,265	8,373,713	16,038,559

Capital Project Spending Update

Reallocation Projects						
Transit Bus Shelters	Transit	GRN 10447	1,613,468	409,840	1,203,628	12/31/2026
Transit Buses (2)	Transit	GRN 10453	360,000	360,000	-	12/31/2026
Willa Gill Land and Design	Buildings	GRN 10448	2,000,000	757,619	1,242,381	12/31/2026
Vernon School	Outside Agency	GRN 10449	500,000	100,000	400,000	12/31/2026
Heathwood Spray Park	Parks	GRN 10450	500,000	251,858	248,142	12/31/2026
Boston Daniels Park	Parks	GRN 10451	711,165	568,833	142,332	12/31/2026
Eisenhower Community Center HVAC	Buildings	GRN 10452	250,000		250,000	12/31/2026
Police Modular Building Animal Control	Buildings	GRN 10454	113,285	113,285	-	12/31/2026
Police UTV	Police	GRN 10455	30,507	30,507		12/31/2026
Jail Kitchen Equipment	Sheriff	GRN 10456	145,492	145,492	-	12/31/2026
Health Department TB Outbreak	Health	GRN10446	80,503	80,503		12/31/2026
Health Department Car Seat Pack & Play Program	Health	GRN10445	49,771	49,771		12/31/2026
Health Department Spanish Speaking Navigator	Health	GRN10444	100,000	50,000	50,000	12/31/2026
Livable Neighborhoods Grants	NRC	GRN10463	35,778	35,778	-	12/31/2026
Move to County General Fund Micro transit Balance	None		2,484,447	2,484,447		12/31/2026
Total Capital Needs & Reallocations			33,386,680	13,811,644	19,575,042	

Sub-recipient Spending Update

20 Initiatives Initially Funded – 15 Complete & 5 Underway

Sub-recipient Allocations		Grant ID	Updated Budget	YTD Q2 2025 6/30/25	Amount Remaining to Be Spent	Completion Date
Avenue of Life	Outside Agency	GRN10265	1,225,438	1,225,438	-	12/31/2024
KC Metropolitan Lutheran Ministry	Outside Agency	GRN10265	200,000	200,000	-	12/31/2024
Cross Lines Community Outreach (Housing Stabilization)	Outside Agency	GRN10265	387,500	387,500	-	12/31/2024
Community Housing of WYCO (CHWC)	Outside Agency	GRN10265	400,000	400,000	-	12/31/2024
Our Spot KC	Outside Agency	GRN10265	1,000,000	1,000,000	-	12/31/2024
The Village Initiative	Outside Agency	GRN10265	325,000	325,000	-	12/31/2024
Catholic Charities	Outside Agency	GRN10259	41,000	41,000	-	12/31/2024
Cross Lines Community Outreach (Community Market)	Outside Agency	GRN10259	250,000	250,000	-	12/31/2024
Local Workforce Investment Area III Inc (WF Partnership)	Outside Agency	GRN10260	1,191,285	1,191,285	-	12/31/2024
El Centro Ice	Outside Agency	GRN10273	500,000	500,000	-	12/31/2024
Mt Carmel Redevelopment	Outside Agency	GRN10273	1,000,000	462,825	537,175	7/1/2025
Mission Adelante	Outside Agency	GRN10271	35,635	35,635	-	12/31/2024
The Toolbox Small Business Resource Center	Outside Agency	GRN10272	22,360	22,360	-	12/31/2024
The Family Conservancy	Outside Agency	GRN10262	2,000,000	2,000,000	-	12/31/2024
Argentine Betterment Corporation	Outside Agency	GRN10263	113,000	46,910	66,090	7/1/2025
Friends of Yates (revised request in to reduce to \$332,762.50)	Outside Agency	GRN10264	332,763	305,429	27,334	12/31/2024
Salvation Army	Outside Agency	GRN10264	336,071	336,071	-	12/31/2024
KUMC Project Eagle	Outside Agency	GRN10261	1,500,000	905,775	594,225	12/31/2026
Hillcrest Ministries of MidAmerica (Hillcrest Trans Housing)	Outside Agency	GRN10270	645,000	645,000	-	12/31/2024
Young Women on the Move	Outside Agency	GRN10270	618,900	123,800	495,100	12/31/2025
Total Sub-recipient Allocations			12,123,952	10,404,028	1,719,924	

Impact of ARPA Funds



- **110,427 people assisted to date**
 - COVID Response
 - Public health assistance / vaccination
 - Housing assistance
 - Food assistance
 - Job Training assistance
 - Renovation of homes
 - Renovation of shelter spaces for ADA compliance
 - Renovation of Historic Places (Vernon School)

Other Wyandotte County Communities

- Bonner Springs, Kansas Infrastructure Improvement – \$1,300,000
- Edwardsville, Kansas Infrastructure Improvement - \$1,306,799

ARPA
Update

Questions?