

Unified Government of Wyandotte County and Kansas City, Kansas



Public Works & Safety Standing Committee

Fifth Floor Conference Room

701 N. 7th Street Trafficway, Kansas City, KS 66101

Chairman Tom Burroughs

Commissioner Mike Kane, Commissioner Chuck Stites

Commissioner Bill Burns, Commissioner Phil Lopez

BPU Board Member Mary Gonzales

AGENDA

Monday, April 21, 2025

5:00 PM

1. Call to Order
2. Roll Call
3. Approval of Minutes (No minutes available)
4. Committee Agenda
 - 4.1. RESOLUTION: FISCAL YEAR 2026-2027 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE EVIDENCE-BASED PROGRAM

Synopsis: Approval of a resolution to apply for and accept a grant award for the FY26-27 Kansas Department of Corrections Juvenile Evidence Based Programs Grant. Grant funds cover a two-year period in the total amount of \$1,689,762.40 with no matching funds required.

Tracking #: 21277
 - 4.2. RESOLUTION: SOLID WASTE MANAGEMENT PLAN ANNUAL REVIEW

Synopsis: Approval of a resolution in support of the Unified Government Solid Waste Management Annual Plan update in accordance with Kansas Department of Health and Environment regulation.

Tracking #: 21260

4.3. RESOLUTION: FEMA HAZARD MITIGATION ASSISTANCE PROGRAM GRANT APPLICATION

Synopsis: A resolution authorizing the Unified Government to apply for a grant from the FEMA Hazard Mitigation Assistance Program. No matching funds required.

Tracking #: 21282

4.4. PRESENTATION: SAFE STREETS FOR ALL (SS4A) VISION ZERO ACTION PLAN

Synopsis: Presentation of the Vision Zero Action Plan, which builds upon and addresses the first action item of the UG adopted goDotte Countywide Strategic Mobility Plan. The Department is requesting this item move to the next available Board of Commission meeting for presentation before the full board.

For information only.

Tracking #: 21219

5. Public Agenda

6. Adjourn

The Unified Government of Wyandotte County and Kansas City, Kansas will provide necessary, reasonable auxiliary aids and services, such as ASL translators, machine-readable copies of meeting materials, or on-site language interpretation. Individuals requiring any auxiliary aids or services should contact the Unified Government Office of the Clerk by emailing or calling UGclerkrequest@wycokck.org or 913-573-5260 at least 48 hours in advance of the meeting.

Persons may address the Commission during the time set aside for Public Comment on each item scheduled or at any time by suspension of the rules. All persons must address the commission and state their name and address for the record. Comments shall be limited to three (3) minutes for each participant. Per the Commission Rules of Procedure, comments should not include any rude or derogatory remarks, reflections as to integrity, abusive comments, and statements as to motives and personalities.

Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General.

El Gobierno Unificado del Condado de Wyandotte y Kansas City, Kansas, proporcionará ayudas y servicios auxiliares necesarios y razonables, como traductores de ASL, copias legibles por máquina de los materiales de la reunión o interpretación de idiomas en el lugar. Las personas que requieran ayuda o servicios auxiliares deben comunicarse con la Oficina del Secretario del Gobierno Unificado enviando un correo electrónico o llamando al UGclerkrequest@wycokck.org o al 913-573-5260 al menos 48 horas antes de la reunión.

Join from PC, Mac, iPad, or Android:

<https://wycokck.zoom.us/j/88108180006>

Webinar ID: 881 0818 0006

Phone one-tap:

+13462487799,85339542904# US (Houston)

+16694449171,85339542904# US

Join via audio:

+1 719 359 4580 US, +1 253 205 0468 US, +1 253 215 8782 US (Tacoma), +1 346 248 7799 US (Houston), +1 669 444 9171 US, +1 669 900 9128 US (San Jose), +1 507 473 4847 US, +1 564 217 2000 US, +1 646 558 8656 US (New York), +1 646 931 3860 US, +1 689 278 1000 US, +1 301 715 8592 US (Washington DC), +1 305 224 1968 US, +1 309 205 3325 US, +1 312 626 6799 US (Chicago), +1 360 209 5623 US, +1 386 347 5053 US 888 475 4499 US (Toll Free) 877 853 5257 US (Toll Free)

International numbers available: <https://wycokck.zoom.us/j/kcw3cl6vLx>

Cell phones may mute and unmute by dialing *6.

Raise and lower your hand to be acknowledged by dialing *9.

To raise your digital hand from your PC or Mac, click the button labeled “Raise Hand” at the bottom of the window on the right side of the screen. View the meeting live on our website at: [UGTV Live Stream](#) or via [YouTube](#).



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Phillip Lockman, Director plockman@wycokck.org x8099	Community Corrections
AGENDA ITEM #4.1.		
RESOLUTION: FISCAL YEAR 2026-2027 KANSAS DEPARTMENT OF CORRECTIONS JUVENILE EVIDENCE-BASED PROGRAM		
BACKGROUND		
This is the 10th year of the FY2026-2027 KDOC Evidence-Based Program Grants for Juvenile Services. This grant is utilized to provide services to system involved youths and their families. It is composed of two grants, the Reinvestment Grant and JCAB Grant.		
RECOMMENDATION		
Approve The Unified Government Board of Commissioners is asked to approve the Department of Community Corrections to pursue the FY26-27 Kansas Department of Corrections Juvenile Evidence Based Program Grant and authorize the Mayor/CEO, County Administrator, and other officers, agents, and employees of the Unified Government to take such further action as may be appropriate or desirable to accomplish the purpose of the grant.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
No Match Required.		
LEGAL CONSIDERATIONS		
None.		
ATTACHMENTS		
Reso to Apply for Grant Juv Evidence Based, Wyco Juv Reinvest Sig, Unified Gov Wyco_KCK - Application		

Approved by Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION authorizing the Unified Government of Wyandotte County/Kansas City, Kansas Department of Community Corrections to apply for and accept a grant award for the FY26-27 Kansas Department of Corrections Juvenile Evidence Based Programs Grant.

WHEREAS, In 2016, Kansas passed the Juvenile Justice Reform Bill, a bill intended to improve the way in which the state works with and assists the youth served by the juvenile justice system. As part of this reform, the Evidence-Based Programs Fund was developed to provide for reinvestment in community programs and practices. This grant creates opportunities for communities in Kansas to apply for funds from the Evidence-Based Programs Fund through the Kansas Department of Corrections (KDOC) in order to provide support for justice involved youth and their families. In the past, the agencies have utilized funds titled Juvenile Corrections Advisory Board and Reinvestment for this grant.

WHEREAS, In accordance with K.S.A. 75-52,161(c)(7), funding through this opportunity may be used for evidence-based practices and programs in the community pursuant to K.S.A. 2016 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; and training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs.

WHEREAS an application has been submitted by Unified Government of Wyandotte County/Kansas City, Kansas Department of Community Corrections requesting grant funds covering a two-year period in the total amount of \$1,689,762.40 to pay for five (5) on-site programs/staff and four (4) community partners with no matching funds required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AS FOLLOWS:

Section 1. The County Administrator and/or his designee is hereby authorized to accept such grant if awarded, on behalf of the Unified Government and to take the steps necessary to fulfill the conditions of the grant and execute documents in furtherance of the grant.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS 1st DAY OF MAY 2025.**

Tyrone Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Legal Counsel

FY2026-27 Juvenile Evidence-Based Programs Grant Signatory Approval Form

Community Corrections Agency

My signature below certifies that I did assist in the development, completion, and review of the agency's grant application (Application). I further certify that:

1. The Application, including all forms and attachments, complies with the directions provided by the Kansas Department of Corrections (KDOC).
2. The Application, including all forms and attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Juvenile Services Operating Standards and the KDOC Financial Rules, Guidelines and Reporting Instructions manual.
3. The Agency will provide timely, complete, and accurate data to the KDOC regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Juvenile Services Operating Standards, the KDOC Financial Rules, Guidelines and Reporting Instructions manual or special requests from the KDOC.

Furthermore, my signature below certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2026, through June 30, 2028, indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

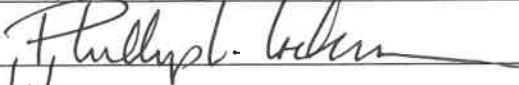
1. Expend grant funds for the development, and implementation of evidence-based community programs and practices for juvenile offenders, juveniles experiencing mental health crisis and their families by community supervision offices, including, but not limited to, juvenile intake and assessment, court services, community corrections and juvenile crisis intervention centers pursuant to KSA 75, 52-164 and as submitted in the Application and approved by the Secretary of Corrections.
2. Assume the authority and responsibility of funds received through the KDOC and ensure compliance with all applicable Federal and State laws, Regulations, KDOC Juvenile Services Operating Standards, policies and procedures, and the KDOC Financial Rules, Guidelines and Reporting Instructions manual. **Any and all costs associated with noncompliance under this section shall be the responsibility of the Grantee (i.e., Host/Administrative County).**
3. Obtain advance approval in writing by the Deputy Secretary of KDOC Juvenile and Adult Community Based Services for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds. **Any and all costs associated with non-compliance under this section shall be the responsibility of the Grantee (i.e., Host/Administrative County).**
4. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to Grantee shall be returned to KDOC within thirty (30) days.
5. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC may reduce the amount of the grant award.
6. Follow all applicable state and federal laws related to confidentiality of information in regard to juvenile offenders. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
7. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC, its employees and/or its contractual agents.
8. Not consider employees or agents of the Grantee as agents or employees of KDOC. Grantee accepts full responsibility for payment of unemployment insurance, workers compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this Grant.
9. Not hold KDOC and the State of Kansas, and their employees, officials, or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to Grantee.

**FY2026-27 Juvenile Evidence-Based Programs Grant
Signatory Approval Form**

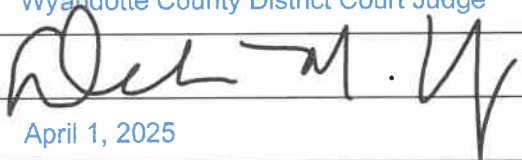
10. Submit problems or issues regarding the terms of this grant in writing to the Deputy Secretary of Juvenile and Adult Community Based Services for final review and resolution.
11. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.
12. Provide each child under its responsibility for placement and care with the protections found in Section 471 of Title IV-E of the Social Security Act and Kansas' Title IV-E Plan and perform candidate for foster care determinations in accordance with Section 471(a)(15) of the Social Security Act. In connection with the performance of services under this Agreement, GRANTEE also agrees to comply with the provisions of the Civil Rights Act of 1964, as amended (78 Stat. 252), Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, the Regulations of the U. S. Department of Health and Human Services issued pursuant to these Acts, the provisions of Executive Order 11246, Equal Employment Opportunity, dated September 24, 1965, the provisions of the Americans with Disabilities Act of 1990, Public Law 101-336 and the Health Insurance Portability & Accountability Act of 1996; in that compliance shall include, but is not limited to, disclosing only that information that is authorized by law, authorized by the juvenile offender or his parent or legal guardian, setting a time limit on the authorization and disclosure, taking safeguards to prevent use or disclosure of the records, keeping an accounting of all requests for records and documenting its efforts to either protect or release relevant records; there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, ancestry, race, religion, creed, disability, sex or marital status. This provision shall include, but not be limited to the following: employment, promotion, demotion, or transfer; recruitment or advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship. Grantee agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity of the Grantee. grantee further agrees to insert similar provisions in all sub-contracts for services allowed and authorized under this Agreement under any program or activity.
13. Provide administrative oversight to enhance the operational and evaluation procedures by assessing program efficiency and effectiveness of juvenile justice programs funded by the JCAB grant funds.

FY2026-27 Juvenile Evidence-Based Programs Grant
Signatory Approval Form

Agency Director

Printed Name:	Phillip L. Lockman
Title:	Director
Signature:	
Date:	4/1/25

Governing/Corrections Advisory Board Chairperson

Printed Name:	Delia M. York
Title:	Wyandotte County District Court Judge
Signature:	
Date:	April 1, 2025

Board of County Commission Chairperson (Host/Administrative County) *

Printed Name:	
Title:	
Signature:	
Date:	

Host/Administrative County Financial Officer

Printed Name:	
Title:	
Signature:	
Date:	

FY2026-27 Juvenile Evidence-Based Programs Grant
Signatory Approval Form

***Multi-county agencies** shall obtain the signature of the County Commission Chairperson of EACH county, unless either of the following is true:

- ✓ The counties have entered into an **Inter-local Agreement** that specifically states that the host/administrative county commission chairperson can sign for all counties. If so, only the signature of the host county commission chairperson is necessary.
- ✓ The counties have entered into an Inter-local Agreement that bestows the counties' governing authority onto the

community corrections advisory board. If so, no county commission chairperson signature is required.

Please use the following page if additional County Commission Chairperson signatures are required for your agency.

FY2026-27 Juvenile Evidence-Based Programs Grant
Signatory Approval Form

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	

FY2026-27 Juvenile Evidence-Based Programs Grant
Signatory Approval Form

Board of County Commission Chairperson

Printed Name:	
Title:	
Signature:	
Date:	
County:	



29th Judicial District Juvenile Services

Prepared by Unified Gov Wyco/KCK
for Kansas Department of Corrections FY2026 - 2027 Juvenile Evidence-Based Programs Grants

Primary Contact: Phillip Lockman

Opportunity Details

Opportunity Information

Title

FY2026 - 2027 Juvenile Evidence-Based Programs Grants

Description

In 2016, Kansas passed the Juvenile Justice Reform Bill, a bill intended to improve the way in which the state works with and assists the youth served by the juvenile justice system. As part of this reform, the Evidence-Based Programs Fund was developed to provide for reinvestment in community programs and practices.

This grant creates opportunities for communities in Kansas to apply for funds from the Evidence-Based Programs Fund through the Kansas Department of Corrections (KDOC) in order to provide support for justice involved youth and their families.

In the past, the agencies have utilized funds titled Juvenile Corrections Advisory Board and Reinvestment for this grant. For the next two fiscal years, there will be one grant with several opportunities allowed.

Awarding Agency Name

Kansas Department of Corrections

Agency Contact Name

Sandra Booker

Agency Contact Phone

(785) 746-7510

Agency Contact Email

sandra.booker1@ks.gov

Subjects

Juvenile Offenders

Manager

Sandra Booker

Announcement Type

Initial Announcement

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/582c8039-50f6-416a-ac3c-3f9e14a4d2da>

Is Published

Yes

Funding Information

Opportunity Funding

\$18,000,000.00

Funding Sources

State

Funding Source Description

Of the \$18,000,000.00 funds dedicated to Juvenile Evidence-Based Programs, \$10,000,000.00 will be allocated to the Juvenile Corrections Advisory Board Grant and \$8,000,000.00 will be allocated to Juvenile Reinvestment Grant.

Allocations by each Judicial District is provided with each grant opportunity.

In accordance with K.S.A. 75-52,161(c)(7), funding through this opportunity may be used for evidence-based practices and programs in the community pursuant to K.S.A. 2016 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; and training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs.

Funding Restrictions

Funding may only be used to serve justice involved youth and their families in Kansas.

Award Information

Award Period

07/01/2025 - 06/30/2027

Award Announcement Date

6/15/2025

Award Type

Non Competitive

Indirect Costs Allowed

Yes

Restrictions on Indirect Costs

Yes

Matching Requirement

No

Submission Information

Submission Window

12/31/2024 2:00 PM - 04/01/2025 11:55 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

No applications will be accepted after the Submission Close Date.

Other Submission Requirements

Disqualification Factors

The KDOC may not consider funding any applicant that fails to comply with all application requirements, including the following:

- Failure to submit complete application, including signatory approval pages and budget.
- Failure of applicant to comply with the KDOC Financial Rules and Guidelines.

Question Submission Information

Question Submission Open Date

01/01/2025 9:00 AM

Question Submission Close Date

04/01/2025 4:00 PM

Question Submission Email Address

sandra.booker1@ks.gov

Question Submission Additional Information

Attachments

Technical Assistance Session

Technical Assistance Session

Yes

Session Date and Time

12/30/2024 4:00 PM

Conference Info / Registration Link

Below in Award Administration Information, Other Information for the Zoom Link and codes.

Eligibility Information

Eligibility Type

Private

Eligible Applicants

- State Governments
- County Governments
- City or township governments
- Special District Governments

Additional Eligibility Information

Additional Information

Additional Information URL

[https://kdoc.zoom.us/rec/share/IsoDtCHfkxY16nhY_ygQab95D8SxJpbzlWodYYL3cj-T-qBB0fnOpuhLmtUEAktr.-pGtZ3KfsQiyIBT2?Passcode:g5bzip^6](https://kdoc.zoom.us/rec/share/IsoDtCHfkxY16nhY_ygQab95D8SxJpbzlWodYYL3cj-T-qBB0fnOpuhLmtUEAktr.-pGtZ3KfsQiyIBT2?Passcode=g5bzip^6)

Additional Information URL Description

FY2026-2027 Juvenile Evidence-Based Grants Application Recorded Informational Session.

The URL above is a video that will provide additional guidance when completing the application.

Passcode: g5bzip^6*

Award Administration Information

State Award Notices

Award notifications will be made to the applicant/administrative county or the Governing Authority Chairperson on or before July 1, 2025.

Reporting

Program Quarterly Reporting

Award recipients will be required to complete and submit quarterly outcome reports in accordance with the following timelines:

FY2026

Q1 (Jul-Aug-Sep) Due on/before: 10/15/2025

Q2 (Oct-Nov-Dec) Due on/before: 01/15/2026

Q3 (Jan-Feb-Mar) Due on/before: 04/15/2026

Q4 (Apr-May-Jun) Due on/before: 07/15/2026

FY2027

Q1 (Jul-Aug-Sep) Due on/before: 10/15/2026
Q2 (Oct-Nov-Dec) Due on/before: 01/15/2027
Q3 (Jan-Feb-Mar) Due on/before: 04/15/2027
Q4 (Apr-May-Jun) Due on/before: 07/15/2027

Fiscal Quarterly Reporting

Award recipients will be required to complete and submit a quarterly financial reporting tool that will be provided by the Fiscal Department. The financial reporting tool will be due in accordance with the following timelines:

FY2026

Q1 (Jul-Aug-Sep) Due on/before: 10/30/2025
Q2 (Oct-Nov-Dec) Due on/before: 01/30/2026
Q3 (Jan-Feb-Mar) Due on/before: 04/30/2026
Q4 (Apr-May-Jun) Due on/before: 07/30/2026

FY2027

Q1 (Jul-Aug-Sep) Due on/before: 10/30/2026
Q2 (Oct-Nov-Dec) Due on/before: 01/30/2027
Q3 (Jan-Feb-Mar) Due on/before: 04/30/2027
Q4 (Apr-May-Jun) Due on/before: 07/30/2027

Project Information

Application Information

Application Name

29th Judicial District Juvenile Services

Award Requested

\$1,689,762.40

Total Award Budget

\$1,689,762.40

Primary Contact Information

Name

Phillip Lockman

Email Address

plockman@wycokck.org

Address

812 North 7th Street, Third Floor
Kansas City, Kansas 66109

Phone Number

(913) 573-8099

Project Description

Applicant Agency Profile

Juvenile Corrections Advisory Board Information (JCAB)

JCAB Chairperson Name

Hon. Delia M. York

JCAB Chairperson Address Line 1

738 Ann Avenue

JCAB Chairperson Address Line 2

JCAB Chairperson City

Kansas City

JCAB Chairperson State

Kansas

JCAB Chairperson Zip Code

66101

JCAB Chairperson Phone Number

913-573-4185

JCAB Chairperson Email Address

delia.york@kscourts.org

Admin/Host County Board of County Commission Information

BOCC Chairperson Name

Mayor/CEO Tyrone Garner

BOCC Chairperson Address Line 1

701 North 7th Street

BOCC Chairperson Address Line 2

BOCC Chairperson City

Kansas City

BOCC Chairperson State

Kansas

BOCC Chairperson Zip Code

66101

BOCC Chairperson Phone Number

913-573-5080

BOCC Chairperson Email Address

tagarner@wycokck.org

Admin/Host County Financial Officer Information

Host/Administrative County Financial Officer Name

Shelley Temple Kneuvean

Host/Administrative County Financial Officer Address Line 1
701 North 7th Street

Host/Administrative County Financial Officer Address Line 2

Host/Administrative County Financial Officer City
Kansas City

Host/Administrative County Financial Officer State
Kansas

Host/Administrative County Financial Officer Zip Code
66101

Host/Administrative County Financial Officer Phone Number
913-573-5849

Host/Administrative County Financial Officer Email Address
skneuvean@wycokck.org

Juvenile Corrections Advisory Board Grant

Eligibility Information for the Juvenile Corrections Advisory Board Grant

Eligibility Information Is As Follows:

The Juvenile Corrections Advisory Board Grant is a non-competitive opportunity for use by intake and assessment services, immediate intervention, probation and conditional release, and training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy, and other services that address a juvenile's risks and needs.

The grant is designed to fund the development and implementation of evidence-based programs and practices that aim to improve outcomes for youth, families, and communities in Kansas by supporting community-based programs.

The Juvenile Corrections Advisory Board grant allows for regional or county Juvenile Corrections Advisory Boards to collaborate with community agencies and submit an application that is inclusive of the community partners the board has agreed to fund.

Throughout the community partner selection process, priority considerations for these funds should be given to communities with high levels of out-of-home justice-involved youth per capita and where community-based alternatives are lacking.

Boards of County Commissioners (BOCCs) are eligible to apply for Juvenile Corrections Advisory Board (JCAB) and/or Juvenile Reinvestment grants for justice-involved youth who are served by community supervision offices, including, but not limited to, Juvenile Intake and Assessment, Court Services, Immediate Intervention Programs, and Community Corrections.

Funding is provided in accordance with K.S.A. 75-52,161(c)(7) and pursuant to K.S.A. 2016 Supp. 38-2302.

Are you choosing to apply for this opportunity?

- ☒ Yes
☐ No

Judicial District Description

The intent of the following questions is to identify the gaps in service that the Juvenile Corrections Advisory Board (JCAB) has observed.

Identify the needs in your Judicial District. Provide thorough and complete information regarding these gaps.

In an analysis of FY23 and FY24 closures, Wyandotte County recorded scores on 51 successful and 52 unsuccessful case closures. In the FY23 and FY24 data analysis, the average successful and unsuccessful ending YLS scores differed by 3.7, meaning, that unsuccessful youth's ending YLS score were, on average, 27.6% higher than those of successful youth. Successful and unsuccessful closure groups differed most in the family domain and substance abuse domain, meaning, those domains were the strongest predictors of closure type in FY23 and FY24.

Additionally, the JCAB, Community Corrections, and Court Services have noticed a need for mentorship, professional development, and follow through in educational settings. The four community programs that the JCAB voted for addresses these gaps.

Describe the problem(s) and issue(s) to be addressed. This information should include an analysis of current activities addressing the problem(s), what is working, what is not, and identifying existing gaps. Response should be no less than five sentences.

Based on needs in our community, Wyandotte County JCAB has voted to approve JCAB monies to be distributed to five (5) programs of which include four (4) community partners. There is a need in Wyandotte County for youth to have positive relationships with providers in the community. The following programs will address a variety of issues including:

1. Lowriding 2 Success Bike Club - The Lowriding 2 Success Bike Club mentors youth and incentivizes them with bike parts when they bring proof of growth in a school setting (report card, attendance sheet, disciplinary documentation,

etc.) and/or receive positive communication from their ISO/CSO. Additionally, L2S contracts with H180 to provide a social/emotional learning curriculum at their site. Lowriding 2 Success also has Hispanic mentors which is important due to 49% of supervised youth being Hispanic in FY23/FY24.

2. Connections to Success (Project START) provides an evidence-based curriculum that works on youths' personal professional development and job readiness. Connections to Success comes on site during Day Reporting hours so that they are more accessible to youth that have transportation issues.

3. Full Throttle Foundation KC is a new program that Wyandotte County JCAB will be contracting with in FY26/FY27. In addition to youth being able to work on physical wellness with mentors, youth will complete an evidence based One Circle curriculum.

4. Jegna Klub (Connecting the Dottes) mentors youth and works as a personal professional development provider in the industry of multi-media.

Evaluation

Projected Change: Please specify what changes may be expected in knowledge, behaviors, skills, etc. of youth who participate in JCAB funded programs and how the change will be identified.

1. Lowriding 2 Success Bike Club - The Lowriding 2 Success Bike Club mentors youth and incentivizes them with bike parts when they bring proof of growth in a school setting (report card, attendance sheet, disciplinary documentation, etc.) and/or receive positive communication from their ISO/CSO. Additionally, L2S contracts with H180 to provide a social/emotional learning curriculum at their site. Lowriding 2 Success also has Hispanic mentors which is important due to 49% of supervised youth being Hispanic in FY23/FY24.

2. Connections to Success (Project START) provides an evidence-based curriculum that works on youths' personal professional development and job readiness. Connections to Success comes on site during Day Reporting hours so that they are more accessible to youth that have transportation issues.

3. Full Throttle Foundation KC is a new program that Wyandotte County JCAB will be contracting with in FY26/FY27. In addition to youth being able to work on physical wellness with mentors, youth will complete an evidence based One Circle curriculum.

4. Jegna Klub (Connecting the Dottes) mentors youth and works as a personal professional development provider in the industry of multi-media.

Monitor and Evaluation Process: Describe the process the JCAB will utilize for monitoring and evaluating each program/services. Include specific details/timelines of when and how the program will be evaluated, along with what steps will be taken to complete the evaluation process.

All programs will be observed by the Juvenile Administrator quarterly. The Juvenile Administrator will work with programs to track all program data on the JCAB Report. Programs are also required to attend quarterly JCAB meetings to discuss program updates, KDOC measurable outcomes, and other program data.

Monitoring and Evaluation Contact: Provide who will be responsible for monitoring and evaluating the program/service at the provider level for each program/service and JCAB level. Please include their name, title, work address, phone number, and email address, if different than the JCAB chairperson.

1. Court Services - One Circle (Boys Council and Girls Circle) - Curtis Ross; curtis.Ross@kscourts.gov; (913) 291-7756
2. Lowriding 2 Success Bike Club - Martin Cervantes; lowriding2success@yahoo.com; (913) 522-9199
3. Connections to Success (Project START) - Cory Finley; coryfinley@connectionstosuccess.org; (816) 561-5115
4. Full Throttle Foundation KC - Glen Cusimano; glenandgina@fullthrottlefitkc.com;
5. Jegna Klub (Connecting the Dottes) - Moses Wyatt Jr.; moses.wyatt@thejegnaklub.org; (913) 721-6570

Program Safeguards: Describe what safeguards the Judicial District has put in place if a community partners program is not achieving the goals identified on the Funds Request Form.

If programs are not achieving goals identified, the JCAB will meet to discuss, and programs funding can be in jeopardy (per the MOU with Wyandotte County).

Implementation Timeline: To allow for the successful integration of evidence-based programs/services, Kansas Department of Corrections (KDOC) will allow programs a planning period of 90 days, starting on the date of award approval. Additional information has been provided on the Funds Request form. As the applicant, what steps will be put in place to make sure the timeline is adhered to?

The five programs to be funded by JCAB monies are already in place. Services are on-going.

Community Partnerships Considerations and Instructions

Each of the following documents must be completed by the community partner and uploaded with the application.

Funds Request Form: A funds request form is an additional document that provides specific details for each program requesting funds from KDOC. Documentation shall include program information, what needs the program is seeking to address, description of proposed service/program, completion criteria, target population, what evidence-based curriculum or best practices will be utilized, evaluation process, the data that will be measured and how it will be measured to reach program goals and the amount of funds being requested to support the program. If a Funds Request Form is not received for each community partnership, the application will not be considered for funding.

Funds Request Form

FY2026-2027 JCAB Funds Request Form.xlsx

Referral Form: Each community partner must provide the referral form that will be utilized for youth to be enrolled in the program/service.

Memorandum of Understanding/Agreement (MOU)/MOA

KDOC standards state that "Agency policy, procedures, and practice shall require a written Memorandum of Understanding (MOU) / Memorandum of Agreement (MOA) whenever the agency and another public or private entity enter into partnership. At a minimum the MOU/MOA shall outline the services, the cost of services (if applicable), and the entity responsible for the delivery of services".

Please acknowledge that a signed copy of all agreements (MOU/MOA) will be provided to KDOC within 90 days if awarded funds?

- ☒ Yes
☐ No

Juvenile Justice Basics for Community Partners required On-Line Training

If awarded funds from this opportunity, each community partner will be required to complete the Juvenile Justice Basics for Community Partners, on-line training after the award letter is received and before funds will be released.

The on-line training is an overview of several areas: the Juvenile Justice system in Kansas, Evidence Based Practices, Principles of Effective Intervention, Cognitive and Social Learning theories, and the Stages of Change.

Juvenile Justice Basics for Community Partners on-Line Training Requirement Acknowledgement

- ☒ I Understand and agree that each member and community partner will be required to complete the training prior to receiving funds, if awarded.

Program Quarterly Reporting

Each Judicial District will be responsible for submitting program quarterly reports as defined in the grant funding announcement.

Community Partnership 01

Community Partner Name 01

Court Services (One Circle Program)

How much is being requested to allocate towards funding community partner 01?

\$10,596.00

Program Fund Request: Please upload the completed Funds Request Form for community partner 01
FY26-27 JCAB Funds Request Form One Circle.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 01
JCAB Programs Referral.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.
JCAB Grant MOU Explanation.pdf

Community Partnership 02

Will the proposed program/service be provided by a second community partnership?

- ☒ Yes
☐ No

Community Partner Name 02
Connections to Success

How much is being requested to allocate towards funding community partner 02?
\$204,023.36

Program Fund Request: Please upload the completed Fund Request Form for community partner 02
FY26-27 JCAB Funds Request Form Connections to Success.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 02
JCAB Programs Referral.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.
JCAB Grant MOU Explanation.pdf

Community Partnership 03

Will the proposed program/service be provided by a third community partnership?

- ☒ Yes
☐ No

Community Partner Name 03
Lowriding 2 Success Bike Club

How much is being requested to allocate towards funding community partner 03?
\$269,967.76

Program Fund Request: Please upload the completed Fund Request Form for community partner 03
FY26-27 JCAB Funds Request Form Lowriding 2 Success Bike Club.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 03
JCAB Programs Referral.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.
JCAB Grant MOU Explanation.pdf

Community Partnership 04

Will the proposed program/service be provided by a fourth community partnership?

- ☒ Yes
☐ No

Community Partner Name 04

Jegna Club

How much is being requested to allocate towards funding community partner 04?

\$227,084.64

Program Fund Request: Please upload the completed Fund Request Form for community partner 04

UPDATED FY26-FY27 JCAB Funds Request Form_ Jegna Klub.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 04

JCAB Programs Referral.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

JCAB Grant MOU Explanation.pdf

Community Partner 05

Will the proposed program/service be provided by a fifth community partnership?

- ☒ Yes
☐ No

Community Partner Name 05

Full Throttle Foundation KC

How much is being requested to allocate towards funding community partner 05?

\$227,084.64

Program Fund Request: Please upload the completed Fund Request Form for community partner 05

FY26-FY27 UPDATED JCAB Funds Request Form Full Throttle.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 05

JCAB Programs Referral.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

JCAB Grant MOU Explanation.pdf

Community Partner 06

Will the proposed program/service be provided by a sixth community partnership?

- ☐ Yes
☒ No

Fiscal and Budget Considerations and Instructions

Planning Allocations

FY26-27 JCAB Allocations Spreadsheet

FY26-27 JCAB Grant Allocations.pdf

Fiscal and Budget Justification

General Information

Agencies may only budget for allocated amount provided by KDOC.

Agencies may only budget for expenditures for the two-year time period in which the agency has been approved.

Budgeting for expenditures, including pre-paid costs beyond the two-year award period is not allowed.

Budget Categories and line items

Budget Categories

- Categories are pre-defined; no additional categories may be created by the applicant.

Budget Line Items

Applicants will enter budget amounts per line items:

- Applicants are required to utilize the pre-defined line-item descriptors provided.
- Applicant must provide comments regarding how cost was determined in the "Narrative" box for each line item entered.
- Line Items listed as "other" can be utilized to enter budget items not already predefined. Please provide a narrative under "Details" on the "Non-Personnel Narrative" Tab.

Unallowable Cost

Applicants may not budget for the following costs with state grant funds.

- **Entertainment Costs:** Costs of entertainment including amusement, diversion, social activities, and any costs directly associated with such costs (i.e. tickets to shows or sporting events, meals, lodging, rentals, transportation, and gratuities).
- **Independent Audit Costs:** KDOC funds cannot be used to pay for the cost of independent audit work. These costs are the responsibility of the Grantee.
- **Lobbying:** Grantee may not use KDOC funds for any activities aimed at influencing decisions regarding grants, contracts, cooperative agreements, etc.
- **Late Fees/Interest Charges:** Grantee cannot use KDOC funds to pay late fees, interest charges, or finance charges.
- **Food Purchases:** Food purchases for employees are unallowable. This does not include per diem reimbursements to staff in travel status.
- **Salary and Wage Costs:** Grantee may not fund bonuses or other financial incentives outside of a position's normal salary costs with KDOC grant funds. Grantee must demonstrate salaries for all positions are reasonable and consistent with market rates.
- **State general funds** shall not be used in the purchasing of firearms/weapons, accessories, or related trainings for employees or contract staff with the exception of less than lethal for adult community corrections agencies.
- **Costs** which are used to meet cost sharing or matching requirements of any other grant in either the current or the prior period, except as specifically authorized by KDOC.

The document provided in the link below provides the Budget Categories, Line-Item Descriptors, and a Glossary. Please review it prior to creating your budget.

Budget Instructions

A BUDGET MUST BE COMPLETED FOR EACH APPLICATION AS A WHOLE AND HOW MUCH WILL BE ALLOCATED TO EACH PROGRAM/SERVICE INCLUDED IN THE APPLICATION UTILIZING THE WORKBOOK BELOW.

FAILURE TO ADHERE TO ALL BUDGET INSTRUCTIONS WILL RESULT IN APPLICATIONS BEING RETURNED FOR CORRECTIVE ACTION. THIS MAY DELAY FINAL AWARD DECISIONS, NOTIFICATIONS, AND PAYMENTS.

Supplanting

- The use of KDOC funds to replace non-KDOC funds appropriated for the same purpose is prohibited
- The use of KDOC funds to offset a reduction in non-KDOC funding is acceptable, however, the Grantee will be required to supply documentation demonstrating the reduction in non-KDOC funds occurred for reasons other than the receipt, or expected receipt, of KDOC funds.
- Potential supplanting will be the subject of application review, as well as pre-award review, post-award monitoring and audit.

Comingling of Funds

COMINGLING: Combining funds from local, state, and/or federal agencies in one general ledger account or fund.

The accounting systems of all grantees must ensure KDOC funds are not comingled with funds from other local, state, and federal agencies. Each grant award (adult and/or juvenile) must be accounted for in separate general ledger accounts.

A copy of KDOC Financial Rules and Guidelines is provided in the link below.

Budget Information and Documentation

KDOC Financial Rules and Guidelines: Click on the link to access the most recent KDOC Financial Rules and Guidelines.

[FY26-27 KDOC Financial Rules and Guidelines rev 12.2024.pdf](#)

Budget Documentation: Click on the link to access the general budget information.

[Budget Instructions.pdf](#)

Budget Workbook: Click on the link to access the master budget workbook. In this workbook, there are sheets for both Adult and Juvenile Information. Only use the sheets that are applicable. It is also important to note the budget amount must match the allocation.

[FY26 Budget Workbook.xlsx](#)

Signatory Approval

Utilize Form FY26-27 Form SIG_APPRVL_Juvenile Evidence-Based Programs Grant to obtain the required grant application signatory approvals.

[FY26-27 Form-SIG_APPRVL_Juvenile Evidence-Based Programs Grants .pdf](#)

Upload the signed copy of Form-SIG_APPRVL_Juvenile Evidence-Based Programs Grant here. Be sure to attach all pages of the form, including the additional signature BOCC signature pages if they are applicable for your agency.

Additional Documentation Upload

This area allows for any additional documentation to be uploaded, and can include, but is not limited to, curriculum, lesson plans, event schedules, calendars, program position descriptions, evidence-based or best-practices support document, etc.

Additional Upload

Additional Upload

Additional Upload

Juvenile Reinvestment Grant

Eligibility Information for the Juvenile Reinvestment Grant

Eligibility Information Is As Follows:

In 2016, Kansas passed the Juvenile Justice Reform Bill, a bill intended to improve the way in which the state works with and assists the youth served by the juvenile justice system. As part of the reform, the Evidence-Based Programs Fund was developed to provide for reinvestment in the community programs and practices. Research that led to the creation of the bill found that communities lack evidenced-based programs, that services were costly and that, often, lengthy waitlist existed.

The Juvenile Reinvestment Grant is designed to improve outcomes for youth, families, and communities in Kansas by supporting community-based programs through implementation of evidence-based programs and practices.

This grant is available for justice-involved youth who are served by community supervision offices, including, but not limited to, Juvenile Intake and Assessment, Court Services, Immediate Intervention Programs, and Community Corrections.

Throughout the community partner selection process, priority considerations for these funds should be given to communities with high levels of out-of-home justice-involved youth per capita and where community-based alternatives are lacking.

If several districts or agencies are applying together, only one proposal narrative needs to be completed on behalf of all involved in the proposal.

Funding is provided in accordance with K.S.A. 75-52,161(c)(7) and pursuant to K.S.A. 2016 Supp. 38-2302.

Are you choosing to apply for this opportunity?

- ☒ Yes
☐ No

Judicial District Description

The intent of the following questions is to identify the gaps in service that the Judicial District has observed.

Identify the needs in your Judicial District. Provide thorough and complete information regarding these gaps.

1. The Program Specialist (TRACK) utilizes the cognitive-based therapy approach to educate clients about cognitive behavior therapy, teach coping skills, inform clients about disruptive thought patterns, and assists clients in recognizing destructive behaviors. TRACK serves as an intervention tool for clients displaying thinking errors and more pro-criminal behavioral attitudes. The TRACK program has historically been the most widely used program for justice involved clients in Wyandotte County.
2. The Family Engagement Specialist participates in daily discussions about detained youth with the Judge and other justice involved personnel. Often a youth's families are not knowledgeable about the juvenile justice system process or engaged in advocating for themselves and their youth. The FES assertively reaches out to families and schools and external social service providers, resulting in more timely and appropriate services and enabling the Judge to feel more confident in release plans for youth. The FES is a community resource expert also helping Community Corrections and Court Services Officers with referral ideas. The FES offers a seamless transition between detention and Detention Alternative Services, diversion, probation, or KJCC supervision. This position also is trained to facilitate Parent Project, Crossroads - Anger Management, Delinquent Behavior, and Gang Involvement, and Interactive Journaling. The FES will touch virtually every criminogenic need while working with the families and youth through the court. The focus of the Family Engagement Specialist is on pretrial/family engagement while assisting with programs as support.
3. The Restorative Justice Specialist plays a crucial role within the juvenile justice system. Key responsibilities encompass active participation in daily court discussions with the Judge and other justice personnel regarding detained youth. Furthermore, the Specialist proactively engages with families and schools to enhance their understanding of the juvenile justice process, foster family advocacy, and ensure timely access to appropriate services. Serving as a community resource expert, the Specialist assists Court Services and Community Corrections Officers in identifying suitable referrals. Moreover, the Specialist is trained to facilitate key programs such as Parent

Project, Crossroads Anger Management, Delinquent Behavior, and Gang Involvement, as well as Interactive Journaling. By facilitating smooth transitions between detention, detention alternatives, diversion, probation, and KJCC supervision, the Specialist ensures a seamless journey for youth within the system. Ultimately, by focusing on addressing the criminogenic needs of youth through close collaboration with families, the RJ Specialist significantly enhances the effectiveness of the juvenile justice system by improving family engagement, facilitating access to vital services, and supporting the successful reintegration of youth back into the community.

4. There are a large number of youths in our community who are either not in school or they are in an online schooling program. It is well documented that youth who are not in school during the day are much more likely to engage in delinquent behavior. It is the main goal of the Day Reporting Program Specialist to create and maintain a day reporting program in our Juvenile Services Building to help supervise the youth during the day and helping them complete their schoolwork, learn life skills, schedule programming and cognitive classes, and go on educational trips around the Kansas City, metropolitan area.

Describe the problem(s) and issue(s) to be addressed. This information should include an analysis of current activities addressing the problem(s), what is working, what is not, and identifying existing gaps. Response should be no less than five sentences

1. The primary problem is the need to effectively address the social and emotional needs of at-risk youth. Many young people struggle with challenges like poor decision-making, low self-esteem, difficulty regulating emotions, and weak relationships, which can negatively impact their academic performance, mental health, and overall well-being. WhyTry is crucial because: Evidence-Based: It's grounded in research and aligned with the National Center on Response to Intervention (NCRI) framework, ensuring a structured and effective approach. Focus on Key Skills: By targeting essential areas like decision-making, emotional regulation, and resilience, WhyTry equips youth with the tools they need to navigate challenges and thrive. Targeted Approach: It specifically focuses on Moderate to Very High-Risk Youth, ensuring that resources are directed towards those who need them most. Ongoing Support: The 5-week group format provides consistent support and opportunities for skill development over time.

2. The juvenile justice system often fails to adequately address the needs of families, leading to disengagement, limited access to appropriate services, and ultimately, poorer outcomes for youth. Many families lack knowledge about the juvenile justice process and feel overwhelmed or powerless to advocate for their children. This lack of family engagement can hinder the effectiveness of interventions and increase the likelihood of youth re-offending. While some efforts are made to involve families, such as court-mandated meetings, these efforts can be inconsistent and ineffective. Many families face significant barriers to participation, including transportation issues, childcare challenges, and lack of trust in the system. The role of the Family Engagement Specialist is crucial in addressing these issues by proactively reaching out to families, providing support and guidance, and empowering them to actively participate in their child's case. By building strong relationships with families and connecting them with necessary resources, the FES can improve family engagement, enhance the effectiveness of interventions, and ultimately improve outcomes for youth within the juvenile justice system.

3. The juvenile justice system often struggles to effectively address the underlying causes of youth delinquency, leading to recidivism and long-term negative consequences. One significant problem is the lack of focus on restorative justice principles, which emphasize repairing harm caused by criminal behavior and promoting accountability and healing. While some efforts are made to address the needs of youth, such as providing access to certain programs, these efforts can be inconsistent and lack sufficient coordination. Furthermore, systemic barriers, such as limited access to mental health and substance abuse treatment, inadequate family support, and racial disparities in the system, continue to hinder the successful rehabilitation of many youth. The role of the Restorative Justice Specialist is crucial in addressing these issues by bridging the gap between the justice system and the community, fostering collaboration, and advocating for a more holistic and restorative approach to youth justice.

4. The primary problem is the significant number of youth in the community who are not actively engaged in traditional school settings, whether they are not enrolled or participating in online programs. This lack of consistent school attendance poses a significant risk, as research strongly indicates a correlation between school disengagement and increased involvement in delinquent behavior. While some efforts may exist to address this issue, such as truancy interventions or alternative education programs, these may not be adequately addressing the root causes of school disengagement or providing sufficient support for these youth. Existing gaps may include limited access to quality educational resources, inadequate support services for students with learning disabilities or other special needs, and a lack of engaging and relevant educational opportunities.

Evaluation

Projected Change: Please specify, what changes may be expected in knowledge, behaviors, skills, etc. of youth who participate in funded programs and how the change will be identified.

1. The Program Specialist, who currently works within the TRACK program, will also be implementing the WhyTry Program. WhyTry is an evidence-based social and emotional learning (SEL) program that utilizes a research-informed

curriculum aligned with the National Center on Response to Intervention (NCRI) guidelines. This program specifically targets the development of key social-emotional skills, including decision-making, positive self-esteem, emotional regulation, resilience, healthy peer relationships, effective problem-solving, a strong work ethic, a sense of responsibility, healthy relationships, and self-efficacy. Moderate to Very High-Risk Youth will have the opportunity to participate in these ongoing WhyTry groups, which will be conducted every five weeks.

2. Youth who participate in programs facilitated by the Family Engagement Specialist are expected to experience positive changes across various domains. These include increased family engagement, characterized by improved communication and relationships within the family, greater family participation in court proceedings, and a deeper understanding of the juvenile justice system and available resources. Additionally, youth are expected to demonstrate improved outcomes, such as reduced recidivism rates, improved school attendance, and decreased involvement in delinquent behaviors. Furthermore, skill development in areas such as communication, problem-solving, conflict resolution, and self-regulation is anticipated. These changes will be identified through various methods, including data collection, program evaluations, and regular assessments, allowing for the effective measurement of program impact and the necessary adjustments to improve outcomes for youth and families.

3. Youth participating in funded programs are expected to demonstrate positive changes in their knowledge, behaviors, and skills. These changes may include increased understanding of the legal system, the impact of their actions, and available community resources. Additionally, youth may exhibit reduced re-offending rates, improved school attendance, and increased prosocial behaviors. Enhanced skills, such as communication, problem-solving, and conflict resolution, are also anticipated outcomes. These changes will be identified through various methods, including data collection (quantitative and qualitative), program evaluations, and regular assessments. By tracking these changes, the program can effectively measure its impact and make necessary adjustments to improve outcomes for youth.

4. Youth who participate in the day reporting program are expected to experience significant positive changes. These include improved academic performance, evidenced by increased school attendance rates, improved grades, and successful completion of schoolwork. A reduction in delinquent behavior, including decreased involvement in criminal activity and substance abuse, is also anticipated. Furthermore, the program aims to enhance participants' life skills, such as decision-making, problem-solving, and essential life skills like budgeting and cooking. Positive behavioral changes, including increased responsibility, improved social skills, and a more hopeful outlook, are also expected outcomes. These changes will be identified through various methods, including data collection, program evaluations, and regular assessments, allowing for the effective measurement of program impact and the necessary adjustments to improve outcomes for all participants.

Monitor and Evaluation Process: Describe the process the Judicial District will utilize for monitoring and evaluating each program/service(s). Include specific details/timelines of when and how the program will be evaluated, along with what steps will be taken to complete the evaluation process.

1. The TRACK program will be monitored by the TRACK supervisor and will be observed by the Quality Assurance Supervisor quarterly. The Restorative Justice Supervisor will track all the program data on the Reinvestment Report.
2. The Family Engagement Specialist will be observed by the Quality Assurance Supervisor quarterly. The Restorative Justice Supervisor will track all the program data on the Reinvestment Report.
3. The Restorative Justice Specialist will be observed by the Quality Assurance Supervisor quarterly. The Restorative Justice Supervisor will track all the program data on the Reinvestment Report.
4. The Program Specialist (Day Reporting) will be supervised by the Quality Assurance Supervisor. The Restorative Justice Supervisor will track all the program data on the Reinvestment Report.

Monitoring and Evaluation Contact: Provide who will be responsible for monitoring and evaluating the program/service at the provider level for each program/service and Judicial District level. Please include their name, title, work address, phone number, and email address.

Cognitive/TRACK Supervisor: James Williamson (913)573-8669; jwilliamson@wycokck.org
Quality Assurance Supervisor: Shakila Stewart (913)573-8941; shakstewart@wycokck.org
Restorative Justice Supervisor: James Schroeder (913)573-2954; jschroeder@wycokck.org
Juvenile Administrator: Bonnie Mejia (913)573-2780; bmejia@wycokck.org

Program Safeguards: Describe what safeguards the Judicial District has put in place if a community partners program is not achieving the goals identified on the Funds Request Form.

The four positions discussed work in our office and is a regular employee for Wyandotte County Community Corrections- Youth Services. If services are not provided at an appropriate level, coaching, training, and further disciplinary actions will be taken as is required per HR Policy. Additionally, all four programs give an update to the

board at the quarterly JCAB meetings.

Implementation Timeline: To allow for the successful integration of evidence-based programs/services, Kansas Department of Corrections (KDOC) will allow programs a planning period of 90 days, starting on the date of award approval. Additional information has been provided on the Funds Request form. As the applicant, what steps will be put in place to make sure the timeline is adhered to?

The four positions to be funded by Reinvestment monies are already in place and all training has been completed. Services are on-going.

Community Partnerships

Each of the following documents must be completed by the program/service provider and uploaded with the application.

Funds Request Form: A funds request form is an additional document that provides specific details for each program requesting funds from KDOC. Documentation shall include program information, what needs the program is seeking to address, description of proposed service/program, completion criteria, target population, what evidence-based curriculum or best practices will be utilized, evaluation process, the data that will be measured and how it will be measured to reach program goals and the amount of funds being requested to support the program. If a Funds Request Form is not received for each community partnership, the application will not be considered for funding.

Funds Request Form

FY2026-2027 Reinvestment Funds Request Form.xlsx

Referral Form: Each community partner must provide the referral form that will be utilized for youth to be enrolled in the program/service.

Memorandum of Understanding/Agreement (MOU)/MOA

KDOC standards state that "Agency policy, procedures, and practice shall require a written Memorandum of Understanding (MOU) / Memorandum of Agreement (MOA) whenever the agency and another public or private entity enter into partnership. At a minimum the MOU/MOA shall outline the services, the cost of services (if applicable), and the entity responsible for the delivery of services".

Please acknowledge that a signed copy of all agreements (MOU/MOA) will be provided to KDOC within 90 days if awarded funds.

- ☒ Yes
☐ No

Juvenile Justice Basics for Community Partners Required On-Line Training

If awarded funds from this opportunity, each community partner will be required to complete the Juvenile Justice Basics for Community Partners, on-line training after the award letter is received and before funds will be released.

The on-line training is an overview of several areas: the Juvenile Justice system in Kansas, Evidence Based Practices, Principles of Effective Intervention, Cognitive and Social Learning theories, and the Stages of Change.

Juvenile Justice Basics for Community Partners On-Line Training Requirement Acknowledgement

- ☒ I understand and agree that each member and community partner will be required to complete the Juvenile Justice Basics for Community Partners training prior to receiving funds, if awarded.

Program Quarterly Reporting

Each Judicial District will be responsible for submitting program quarterly reports as defined in the grant funding announcement.

Community Partnership 01

Community Partner Name 01

How much is being requested to allocate towards funding community partner 01?

\$180,196.64

Program Fund Request Form: Please upload the completed Fund Request Form for community partner 01.

FY26 Reinvestment Grant_Day Reporting.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 01.

Reinvestment Grant Referral Form.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

Reinvestment Justification for No MOU.docx

Community Partnership 02

Will the proposed program/service be provided by a second community partnership?

- ☒ Yes
☐ No

Community Partner Name 02

Family Engagement Specialist

How much is being requested to allocate towards funding community partner 02?

\$213,450.00

Program Fund Request Form: Please upload the completed Fund Request Form for community partner 02.

FY26 Reinvestment Grant_Family Engagement.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 02.

Reinvestment Grant Referral Form.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

Reinvestment Justification for No MOU.docx

Community Partnership 03

Will the proposed program/service be provided by a third community partnership?

- ☒ Yes
☐ No

Community Partner Name 03

Restorative Justice Specialist

How much is being requested to allocate towards funding community partner 03?

\$181,063.12

Program Fund Request Form: Please upload the completed Fund Request Form for community partner 03.

FY26 Reinvestment Grant_Restorative Justice.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 03.

Reinvestment Grant Referral Form.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

Reinvestment Justification for No MOU.docx

Community Partnership 04

Will the proposed program/service be provided by a fourth community partnership?

- ☒ Yes
☐ No

Community Partner Name 04

Cognitive Program Specialist (TRACK)

How much is being requested to allocate towards funding community partner 04?

\$176,296.24

Program Fund Request Form: Please upload the completed Fund Request Form for community partner 04.

FY26 Reinvestment Grant_Cognitive Facilitator.xlsx

Program Referral Form: Please upload the referral form that will be utilized for youth enrollment by community partner 04.

Reinvestment Grant Referral Form.pdf

MOU/MOA: Please upload the MOU/MOA from the proposed community partner. If a signed MOU/MOA is not available, an unsigned MOU/MOA will be accepted at the time of the application submission.

Reinvestment Justification for No MOU.docx

Community Partner 05

Will the proposed program/service be provided by a fifth community partnership?

- ☐ Yes
☒ No

Community Partner 06

Will the proposed program/service be provided by a sixth community partnership?

- ☐ Yes
☒ No

Fiscal and Budget Considerations and Instructions

Planning Allocations

FY26-27 Juvenile Reinvestment Allocations Spreadsheet

FY26-27 Reinvestment Grant Allocations.pdf

Fiscal and Budget Justification

General Information

Agencies may only budget for allocated amount provided by KDOC.

Agencies may only budget for expenditures for the two-year time period in which the agency has been approved.

Budgeting for expenditures, including pre-paid costs beyond the two-year award period is not allowed.

BUDGET CATEGORIES AND LINE ITEMS

Budget Categories

- Categories are pre-defined; no additional categories may be created by the applicant.

Budget Line Items

Applicants will enter budget amounts per line items:

- Applicants are required to utilize the pre-defined line-item descriptors provided.
- Applicant must provide comments regarding how cost was determined in the "Narrative" box for each line item entered.
- Line Items listed as "other" can be utilized to enter budget items not already predefined. Please provide a narrative under "Details" on the "Non-Personnel Narrative" Tab.

Unallowable Cost

Applicants may not budget for the following costs with state grant funds.

- **Entertainment Costs:** Costs of entertainment including amusement, diversion, social activities, and any costs directly associated with such costs (i.e. tickets to shows or sporting events, meals, lodging, rentals, transportation, and gratuities).
- **Independent Audit Costs:** KDOC funds cannot be used to pay for the cost of independent audit work. These costs are the responsibility of the Grantee.
- **Lobbying:** Grantee may not use KDOC funds for any activities aimed at influencing decisions regarding grants, contracts, cooperative agreements, etc.
- **Late Fees/Interest Charges:** Grantee cannot use KDOC funds to pay late fees, interest charges, or finance charges.
- **Food Purchases:** Food purchases for employees are unallowable. This does not include per diem reimbursements to staff in travel status.
- **Salary and Wage Costs:** Grantee may not fund bonuses or other financial incentives outside of a position's normal salary costs with KDOC grant funds. Grantee must demonstrate salaries for all positions are reasonable and consistent with market rates.
- **State general funds shall not be used in the purchasing of firearms/weapons, accessories, or related trainings for employees or contract staff with the exception of less than lethal for adult community corrections agencies.**
- **Costs which are used to meet cost sharing or matching requirements of any other grant in either the current or the prior period, except as specifically authorized by KDOC.**

The document attached below provides the Budget Categories, Line-Item Descriptors, and a Glossary. Please review it prior to creating your budget.

Budget Instructions

A BUDGET MUST BE COMPLETED FOR EACH APPLICATION AS A WHOLE AND HOW MUCH WILL BE ALLOCATED TO EACH PROGRAM/SERVICE INCLUDED IN THE APPLICATION UTILIZING THE WORKBOOK BELOW.

FAILURE TO ADHERE TO ALL BUDGET INSTRUCTIONS WILL RESULT IN APPLICATIONS BEING RETURNED FOR CORRECTIVE ACTION. THIS MAY DELAY FINAL AWARD DECISIONS, NOTIFICATIONS, AND PAYMENTS.

Supplanting

- The use of KDOC funds to replace non-KDOC funds appropriated for the same purpose is prohibited.
- The use of KDOC funds to offset a reduction in non-KDOC funding is acceptable, however, the Grantee will be required to supply documentation demonstrating the reduction in non-KDOC funds occurred for reasons other than the receipt, or expected receipt, of KDOC funds.
- Potential supplanting will be the subject of application review, as well as pre-award review, post-award monitoring and audit.

Comingling of Funds

COMINGLING: Combining funds from local, state, and/or federal agencies in one general ledger account or fund.

The accounting systems of all grantees must ensure KDOC funds are not comingled with funds from other local, state, and federal agencies. Each grant award (adult and/or juvenile) must be accounted for in separate general ledger accounts.

A copy of KDOC Financial Rules and Guidelines is provided in the link below.

Budget Information and Documentation

KDOC Financial Rules and Guidelines: Click on the link to access the most recent KDOC Financial Rules and Guidelines.

[FY26-27 KDOC Financial Rules and Guidelines rev 12.2024.pdf](#)

Budget Documentation: Click on the link to access the general budget information.

[Budget Instructions.pdf](#)

Budget Workbook: Click on the link to access the master budget workbook. In this workbook, there are sheets for both Adult and Juvenile Information. Only use the sheets that are applicable. It is also important to note the budget amount must match the allocation.

[FY26 Budget Workbook.xlsx](#)

Signatory Approval

Utilize Form FY26-27 Form SIG_APPRVL_Juvenile Evidence-Based Programs Grant to obtain the required grant application signatory approvals.

[FY26-27 Form-SIG_APPRVL_Juvenile Evidence-Based Programs Grants .pdf](#)

Attach the signed copy of Form-SIG_APPRVL_Juvenile Evidence-Based Programs Grant here. Be sure to attach all pages of the form, including the additional signature BOCC signature pages if they are applicable for your agency.

Additional Documentation Upload

This area allows for any additional documentation to be uploaded, and include, but is not limited to, curriculum, lesson plans, event schedules, calendars, program position descriptions, evidence-based or best-practices support document, etc.

Additional Upload

Additional Upload

Additional Upload





Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.2.		
RESOLUTION: SOLID WASTE MANAGEMENT PLAN ANNUAL REVIEW		
BACKGROUND		
- An annual review of the solid waste management plan is due to KDHE. The UG's deadline is May 24, 2025. - Solid Waste will report that there are no changes to the solid waste management plan and will present the data collection for 2024.		
RECOMMENDATION		
Approve		
Approve resolution		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL CONSIDERATIONS		
N/A		
ATTACHMENTS		
2024-SWMP Annual Report, SW Management Plan Annual Review, annual plan update reso		

Approved by Administrator to add to agenda.

Unified Government Solid Waste Management Plan

2024 Annual Plan Update

Reporting Period: January 2024 – December 2024

The 2024 Annual Update intends to identify any changes to the County's solid waste management system since the approval and adoption of the solid waste management plan. The most recent 5-year update to the Wyandotte County Solid Waste Management Plan (SWMP) was approved by the Kansas Department of Health and Environment (KDHE) in May 2022. The following information provides updates of studies with identifiers (ID) referencing the Implementation Plan actions, Appendix A of the SWMP, attached. No adjustments or changes to the plan are proposed.

Residential Collection Data

Kansas City, Kansas (KCK), and Bonner Springs, Kansas, have contracts with Waste Management (WM) for curbside residential trash and recycling collection. In addition, the city of Edwardsville contracts independently with KC Disposal for trash and recycling services. The following data represents the trash and recycling that WM reported for the Kansas City/Bonner Springs contract and KC Disposal for the Edwardsville contract.

	2022 Tons		2023 Tons		2024 Tons	
	Trash	Recycling	Trash	Recycling	Trash	Recycling
Kansas City & Bonner Springs	58,436.6	2,238.5	56,241.12	1,831.66	47,493.3	1,351.99
Edwardsville	738.4	176.8	977.6	202.8	246.4	166.4

Recycling and Yard Waste Center

The Unified Government (UG) operates a Recycling & Yard Waste Center located at 3241 Park Drive. The facility collected yard waste, glass, and co-mingled recyclables. The facility is open from 10 am to 3 pm on Saturdays from January to March and Thursday through Saturday from April until December. There are two 30-yard roll-offs to collect yard waste and brush, and they are serviced every week by WM. There are four 6-yard recycling containers serviced weekly by WM. There is one Ripple Glass collection roll-off that is serviced as necessary. The following table represents the reported quantities collected at the facility.

Year	Yard Waste in Tons	Mixed Recycling in Approximate Yards	Glass Recycling (Ripple) in Tons
2022	487.87	300	8.95
2023	573	300	10.65
2024	316.85	326.4	4.78

Household Hazardous Waste Center

The UG operates a Household Hazardous Waste Collection Facility (HHW) at 2443 S. 88th Street. Collection events are typically hosted one Saturday a month from April to October.

The following table reports the data associated with the HHW program, including the annual collection events and the total tons of material collected and processed by the vendor Clean Earth.

Year	Number of HHW Events	HHW Annual Quantity in Tons
2022	7	47.02
2023	7	49
2024	7	45.36

Dumpster Days

The County consistently hosts two Dumpster Days events annually to efficiently collect the community’s bulky waste and electronics recyclables. The program has achieved resounding success, providing residents with a valuable opportunity to recycle electronic waste for a nominal fee and responsibly dispose of unwanted bulky items such as mattresses and appliances. Initiated in 2021 as a single 2-day event, the program’s overwhelming success led to its expansion, and it has been offered twice each year since then. The following table presents the data reported during these events, showcasing the positive impact on waste reduction and responsible disposal practices. As the program has proven to be a valuable community service, the County is committed to continuing Dumpster Days.

Year	Dumpster Disposal in Tons	E-waste in Tons	Bulky Reuse/Repurpose in Tons	Participant Count
2022	39.76	17.26	11.7	389
2023	44	N/A	8	499
2024	94.14	3.31	5.5	634

New Initiatives

Facilities

ID 4.1 Collection Services: Consider and evaluate municipally provided residential MSW services.

Action Item: Enhancements were made at the Recycling and Yard Waste Center, showcasing a commitment to modernization and improved user experience. Notable upgrades include a revamped heating/cooling system, removing outdated furniture to create a more spacious environment, introducing WiFi connectivity, and partial facility upgrades, including flooring and a water fountain. These improvements elevate the center’s efficiency, comfort, and overall functionality, providing a more user-friendly and sustainable space.

Action Item: The solid waste team initiated an analysis of recycling requirements across UG facilities. Collaboratively engaging with the Building and Logistics Division (B&L). Discussions with B&L were conducted to thoroughly understand existing processes,

explore available options, and identify necessary enhancements to optimize recycling practices within the facilities.

Residential Refuse

ID 5.1 Transition to county-wide cart-based refuse service.

Action Item: The Waste Management Carts Demo Initiative is a phased program to enhance waste management services while maintaining the existing service. The initiative involves introducing an improved and organized system utilizing carts, provided at no cost to the UG residents. The collaboration between the public works staff and WM resulted in a well-planned timeline. Meetings with the Solid Waste Committee and commissioners and the development of resident messaging were critical components of the initiative, with the goal of implementation in 2025.

Household Hazardous Waste

ID 11 Continue monthly collection events

Action Item: The event is continually held from April through October annually.

Education and Outreach

ID 12 Continue Public education and outreach efforts. Utilize clear, simple, consistent messaging and utilize existing resources when possible.

Action Items: Staff conducted several outreach efforts to educate the public about solid waste and recycling services and programs. The following efforts were conducted:

- Partnered with Re.Use.Full to launch the Community Recycling Challenge. Provided educational handouts and educated residents about recycling plastic and drop-off sites.
- Updated PDF documents to hand out and make available online for trash and recycling FAQs.
- Updated web content for the Solid Waste Division webpage.
- Developed and deployed a dedicated trash and recycling holiday webpage
- Social media posts and TV/radio ads about service delays and upcoming events (HHW/Dumpster Days).
- Educated residents via emails, phone calls, and site visits from requests received through PayIt, the 3-1-1 call center, and DotteNews (newsletter).
- Worked with Neighborhood Resource Council and Community Policing to address graffiti, illegal dumping, and bulk trash problem areas.
- Participated in the NRC's Civic Connect, Commissioner town hall, and neighborhood meeting (HOA's) presentations to discuss the Solid Waste Management Program, its opportunities and challenges, and what the future of recovery and elimination could look like in KCK.
- Engaged in proactive discussions with elementary, middle, and summer school students on the topic of recycling; attended Touch a Truck event.

- Educated internal stakeholders on future opportunities and needs, recycling rates, and customer service regarding solid waste operations and options.
- Trash holiday schedule on magnets; given out to the community during events.

Other Initiatives

Action Item: Partnered with Re.Use.Full to launch the Community Recycling Challenge. In five months, one thousand pounds of plastic was collected to create a park bench.

Action Item: The Solid Waste Division collaborated with the Street Division to provide free mulch to the community. Yard waste collected at the Recycling and Yard Waste Center was processed into mulch by a third-party vendor, allowing residents to access mulch at no cost.

Action Item: In collaboration with WM, the Public Works and Solid Waste team planned the customer service transition for 2025. The planning process included establishing the live date, developing a weekly reporting plan, creating a comprehensive communication strategy, and preparing customer information inserts to be included with their bills.

SOLID WASTE MANAGEMENT PLAN
APPENDIX A – IMPLEMENTATION PLAN
ADOPTED MAY 2022

	ID	Recommendation	Priority	Timeframe	Key Action Items and Notes	Responsible Party
Facilities	4.1	Collection Services: Consider and evaluate municipally provided residential MSW services	Low	Long-term	To be evaluated 3-4 years prior to the end of the current collection contract.	
	4.2	Transfer Station: consider and evaluate municipal facility	Low	Long-term	The role of transfer stations may grow as regional landfill capacity decreases.	
	4.3	Organics Processing Facility: consider and evaluate a municipal facility	High	Near-term	Evaluate sources and quantities of organic materials generated within the County and potential locations for the development of infrastructure. Consider public-private partnerships.	
Residential Refuse	5.1	Transition to county-wide cart-based refuse service.	Low	Long-term	To be evaluated 3-4 years prior to the end of the current collection contract. Planning and procurement of carts, including zoning and code changes. A variance would need to be allowed for residents where carts are not practical.	PW, attorney, consultant
	5.2	Provide additional services: bulky items, yard trimmings			See sections below	
Residential Recycling	6.1	Provide all customers with a collection container	High	Near-term	As part of the current contract with WM, all customers pay for recycling service but have not yet received a collection container.	PW, service provider

	ID	Recommendation	Priority	Timeframe	Key Action Items and Notes	Responsible Party
	6.2	Transition to county-wide cart-based recycling service.	Medium	Near to mid-term	Planning and procurement of carts including zoning and code changes. A variance would need to be allowed for residents where carts are not practical.	PW, attorney, consultant
	6.3	Consider every other week collection frequency	Low	Long-term	During the next procurement process, seek bids for a variety of service frequencies including weekly and every other week. Every other week collection is most likely less costly than weekly collection and may allow for additional services on alternating weeks.	PW, Purchasing, consultant
Bulky Item	7.1	Reduce bulky item collection frequency				PW, attorney, consultant
	7.2	Provide separate bulky item collection		Long-term	Procure service in the next bid procurement process. Request a variety of options, including collection monthly, quarterly, and call-in.	PW, Purchasing, consultant
	7.3	Investigate opportunities for bulky item drop-off	Medium	Mid-term	Consider including requirements to allow residents to drop off bulky items through contract service agreements and special use permits at solid waste facilities (i.e., Republic Transfer Station). Consider adding bulky item drop-off to the Unified Government Recycling and Yard Waste Facility.	PW, Business License

	ID	Recommendation	Priority	Timeframe	Key Action Items and Notes	Responsible Party
Yard Trimmings	8.1	Provide separate yard trimmings collection	High	Long-term	Procure service in the next bid procurement process. Request a variety of options, including collection weekly, every other week, monthly, and seasonally. Likely a minimal to moderate cost increase.	PW, Purchasing, consultant
	8.2	Continue to consider long-term potential for food scraps diversion	Low	Long-term	Consider food scraps diversion, depending on development of markets, local processing options, and residential demand.	PW
Commercial/Multifamily	9.1	License commercial haulers and require as a provision to report waste and diversion tonnages	Medium	Mid-term	Develop an ordinance that requires haulers to become licensed through County and report the amount of refuse, recyclables, and/or organics collected on an annual basis.	PW, Business License
	9.2	Business license requirement to provide for solid waste services	High	Near-term	Require as a provision of the current business licensing program that waste removal services are provided. Enforcement can be added to the Building Inspection which is already a function of the License Division's process.	PW, Business License
	9.3	Provide education and outreach	Low	Mid to Long-term	Where staffing is available, a free technical assistance program could work with businesses to identify ways that participation can be increased where diversion and recycling options exist.	PW
C&D	10	Lead by example: adopt an ordinance for county-funded projects to require a minimum standard of C&D recycling and use	Low	Long-term	This could be an adoption of LEED standards for all County projects.	PW, attorney

	ID	Recommendation	Priority	Timeframe	Key Action Items and Notes	Responsible Party
		of recycled materials				
HHW	11	Continue monthly collection events	High	Near-term	Annual program costs will remain comparable to recent years.	PW
	11	Explore opportunities to increase service frequency	Medium	Long-term	The County already has the infrastructure with a permanent HHW Facility. Increasing collection days would incur costs for staff and material disposal.	PW
	11	Explore grant funding opportunities through KDHE	Medium	Near-term	KDHE offers annual grants for HHW programs looking to expand programs and services.	PW
Education and Outreach	12	Continue current public education and outreach efforts	Medium	Ongoing	Hire or designate staff to focus on efforts.	PW
	12	Utilize clear, simple, consistent messaging	High	Ongoing		PW
	12	Utilize existing resources when possible	Medium	Ongoing	Local and national organizations offer material for public use (MARC, Resource Recycling, etc.) which may reduce costs associated with developing original public education materials. Extend outreach through community partnerships and service provider.	PW, service provider

Definitions:

Near-Term: 0 - 3 Years

Mid-term: 3 – 5 Years

Long-term: 5-10 Years

Commission Agenda Item Report

Title: Solid Waste Management Plan Annual Review

Proposed Agenda Date: April 21, 2025, PW Standing Committee

Presented by: Diana Miles, Public Works

BACKGROUND:

- An annual review is due to KDHE. The UG's deadline is May 24, 2025.
- Solid Waste will report there are no changes to the solid waste management plan and will present the data collection for 2024.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- None

POLICY CONSIDERATIONS:

- N/A

PROCUREMENT CONSIDERATIONS:

- N/A

LEGAL CONSIDERATIONS:

- Legal has reviewed and provided a resolution.

RECOMMENDED ACTION:

- Approval of resolution.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

RESOLUTION NO. _____

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

That the 2024 Unified Government Solid Waste Management Annual Plan Update
is hereby adopted in accordance with Kansas Department of Health and Environment
regulation K.A.R. §28-29-80.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS ____ DAY OF _____, 2025.**

Tyrone Garner, Mayor/CEO

ATTEST:

Unified Government Clerk

Approved as to Form:

**Angela Lawson
Interim-Chief Counsel**



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.3.		
RESOLUTION: FEMA HAZARD MITIGATION ASSISTANCE PROGRAM GRANT APPLICATION		
BACKGROUND		
- The Unified Government has identified specific areas of stormwater deficiencies based on resident complaints and staff records of areas of past flooding issues. - The programmatic funds of the stormwater rate are not sufficient enough to fund an engineering investigation and construction feasibility of stormwater deficiencies. - The FEMA Hazard Mitigation Assistance (HMA) Program is a competitive grant program that provides funding to non-federal governments. These grants can fund a variety of projects to design and construct flood mitigation projects. - These specific areas of stormwater deficiencies meet the criteria to eligible for the HMA Program grants. - To obtain grants through the HMA program, the Unified Government must first submit a letter of intent (LOI) by June 30th to the Kansas Office of Emergency Management. Submission of a letter of intent does not encumber the Unified Government. - The State will then decide whether to invite the UG to submit a full application. The UG would then be eligible to prepare and submit a full grant application to compete for HMA grants. - The FEMA HMA grant program requires non-federal matching funds. In 2023, the State of Kansas created the \$200M Build Kansas Fund to be used by its communities for non-federal matching funds for federal grants. These funds are available on a first-come first-served basis. - The Public Works requests the following: - Committee recommendation to the full Commission for Public Works to submit LOIs to the FEMA HMA program, and if invited by the State, a full grant application to study Brenner Heights Flood Mitigation and to study a Collaborative Group for the Turkey Creek watershed. - Committee approval for Public Works to submit an application for non-federal matching funds to the Build Kansas Fund if invited to submit for a FEMA HMA grant. - The Public Works Department will bring any awards back to the committee for recommendation of acceptance by the full commission. Application for grants does not obligate funds.		
RECOMMENDATION		
Approve		
Approval to move forward; authorize staff to submit letters of intent and application to the State of Kansas		

HMA Program and Build Kansas Fund for the purpose of competing for grants to study Brenner Heights Flood Mitigation & Turkey Creek Collaborative.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

None at this time.

LEGAL CONSIDERATIONS

None

ATTACHMENTS

Resolution - FEMA HMA, APR 2025 PW Stormwater Grants RFA-FEMA HMA and Build KS, FEMA HMA RFA and Build Kansas_final

Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.3.		
RESOLUTION: FEMA HAZARD MITIGATION ASSISTANCE PROGRAM GRANT APPLICATION		
BACKGROUND		
- The Unified Government has identified specific areas of stormwater deficiencies based on resident complaints and staff records of areas of past flooding issues. - The programmatic funds of the stormwater rate are not sufficient enough to fund an engineering investigation and construction feasibility of stormwater deficiencies. - The FEMA Hazard Mitigation Assistance (HMA) Program is a competitive grant program that provides funding to non-federal governments. These grants can fund a variety of projects to design and construct flood mitigation projects. - These specific areas of stormwater deficiencies meet the criteria to eligible for the HMA Program grants. - To obtain grants through the HMA program, the Unified Government must first submit a letter of intent (LOI) by June 30th to the Kansas Office of Emergency Management. Submission of a letter of intent does not encumber the Unified Government. - The State will then decide whether to invite the UG to submit a full application. The UG would then be eligible to prepare and submit a full grant application to compete for HMA grants. - The FEMA HMA grant program requires non-federal matching funds. In 2023, the State of Kansas created the \$200M Build Kansas Fund to be used by its communities for non-federal matching funds for federal grants. These funds are available on a first-come first-served basis. - The Public Works requests the following: - Committee recommendation to the full Commission for Public Works to submit LOIs to the FEMA HMA program, and if invited by the State, a full grant application to study Brenner Heights Flood Mitigation and to study a Collaborative Group for the Turkey Creek watershed. - Committee approval for Public Works to submit an application for non-federal matching funds to the Build Kansas Fund if invited to submit for a FEMA HMA grant. - The Public Works Department will bring any awards back to the committee for recommendation of acceptance by the full commission. Application for grants does not obligate funds.		
RECOMMENDATION		
Approve		
Approval to move forward; authorize staff to submit letters of intent and application to the State of Kansas		

HMA Program and Build Kansas Fund for the purpose of competing for grants to study Brenner Heights Flood Mitigation & Turkey Creek Collaborative.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS

None at this time.

LEGAL CONSIDERATIONS

None

ATTACHMENTS

Resolution - FEMA HMA, APR 2025 PW Stormwater Grants RFA-FEMA HMA and Build KS, FEMA HMA RFA and Build Kansas_final

Approved by Administrator to add to agenda.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS TO APPLY FOR A GRANT FROM THE FEMA HAZARD MITIGATION ASSISTANCE PROGRAM.

WHEREAS, the Unified Government of Wyandotte County/ Kansas City, Kansas (“Unified Government”) is subject to a Consent Decree with the Environmental Protection Agency (“EPA”); and

WHEREAS, the Consent Decree contains an Integrated Overflow Control Program (“IOCP”) that requires the Unified Government to improve its sewer and storm water systems; and

WHEREAS, the Unified Government has identified specific areas of stormwater deficiencies based on resident complaints and staff records of areas of past flooding issues; and

WHEREAS, the programmatic funds of the stormwater rate are not sufficient enough to fund an engineering investigation and construction feasibility of stormwater deficiencies; and

WHEREAS, the FEMA Hazard Mitigation Assistance (HMA) Program is a competitive grant program that provides funding to non-federal governments; and

WHEREAS, to obtain grants through the HMA program, the Unified Government must first submit a letter of intent (LOI) by June 30th to the Kansas Office of Emergency Management.

WHEREAS, this application does not obligate funds, the Public Works Department will bring any awards back to the committee for recommendation of acceptance by the full commission.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AS FOLLOWS:

Section 1. The Unified Government Board of Commissioners hereby approves application for a FEMA HMA grant.

Section 2. Further Action. That the Mayor/CEO of the Unified Government of Wyandotte County/ Kansas City, Kansas is hereby authorized to execute said Memorandum on behalf of the Unified Government, and the County Administrator is hereby authorized to take any action required and necessary to implement and satisfy the intent of this Resolution.

Section 3. Effective Date. This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the Unified Government.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE

**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS,
THIS _____ DAY OF _____, 2025.**

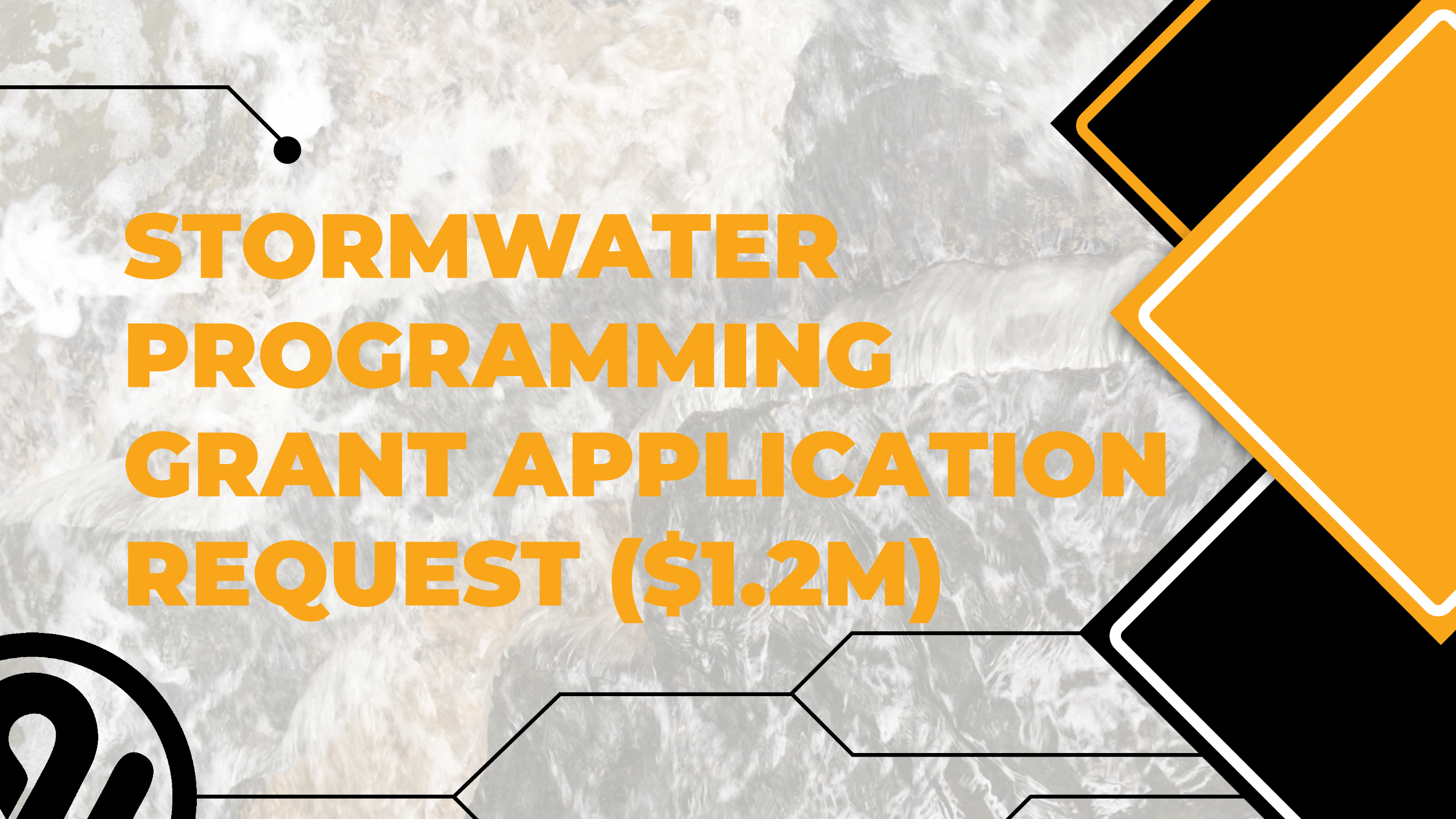
Tyrone A. Garner, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to Form:

Acting Chief Counsel

The background of the slide features a grayscale image of turbulent water, possibly a waterfall or rapids. Overlaid on this are several geometric elements: a large yellow diamond shape with a white border on the right side; a black line with a dot at the top left; and a black circular shape with a white dot at the bottom left. The text is centered in a bold, orange, sans-serif font.

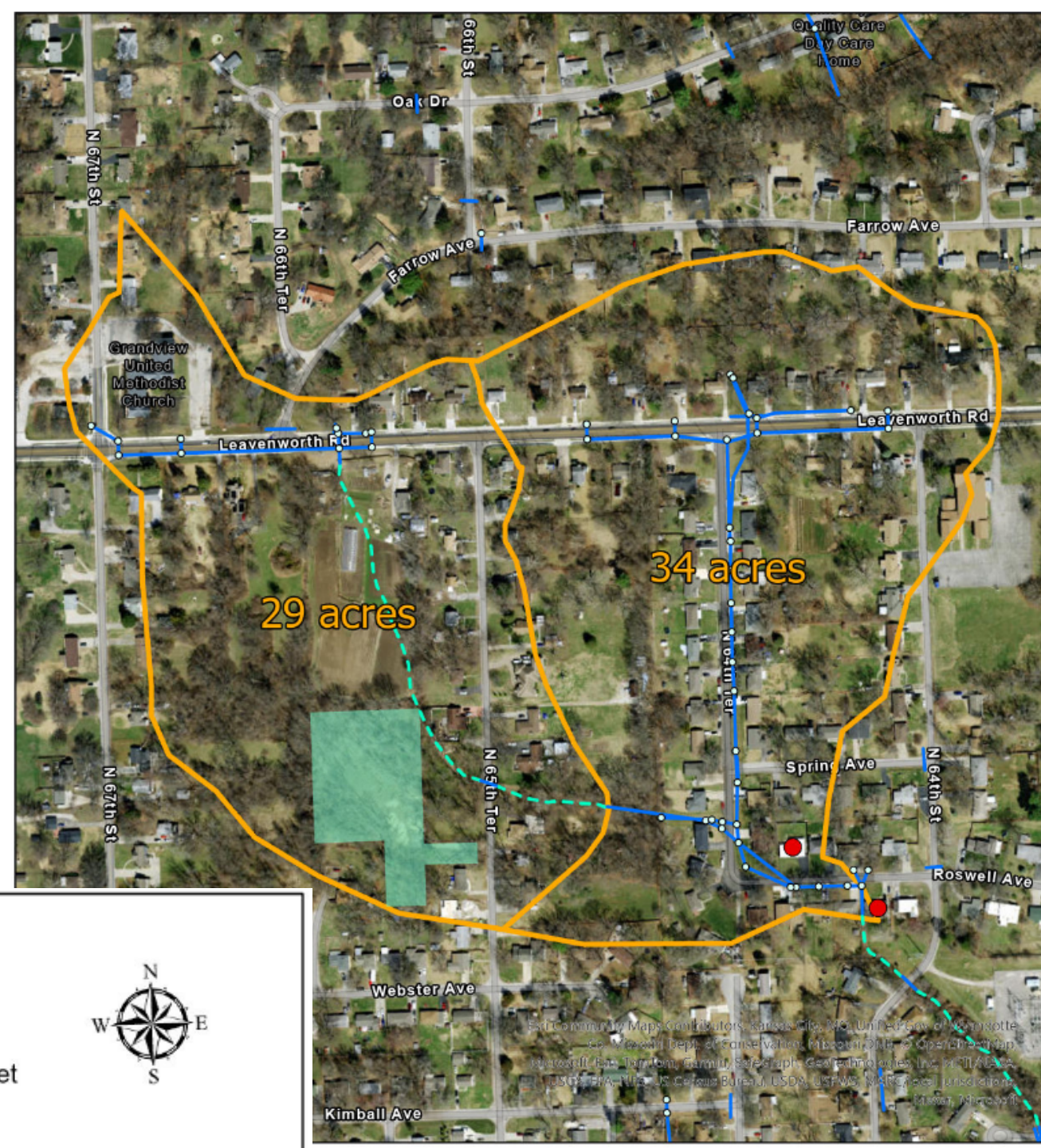
STORMWATER PROGRAMMING GRANT APPLICATION REQUEST (\$1.2M)

FEMA Hazard Mitigation Assistance (HMA) Program

- UG has specific areas of known flooding issues
- FEMA HMA Program:
 - Provides grants to design and construct flood mitigation solutions
 - Requires a minimum 25% local match
 - Non-Federal Funds
- Next steps:
 - Submit letter of intent to Kansas Office of Emergency Management.
 - Submit grant applications upon invitation by State.

BRENNER HEIGHTS FLOOD MITIGATION

- Leavenworth Road Project Area
- Address resident flooding complaints
- Requested study budget: \$200k



Brenner Heights Headwaters Flood Mitigation Study

- Resident Flooding Complaints
- Stormwater Inlets
- Storm Sewer

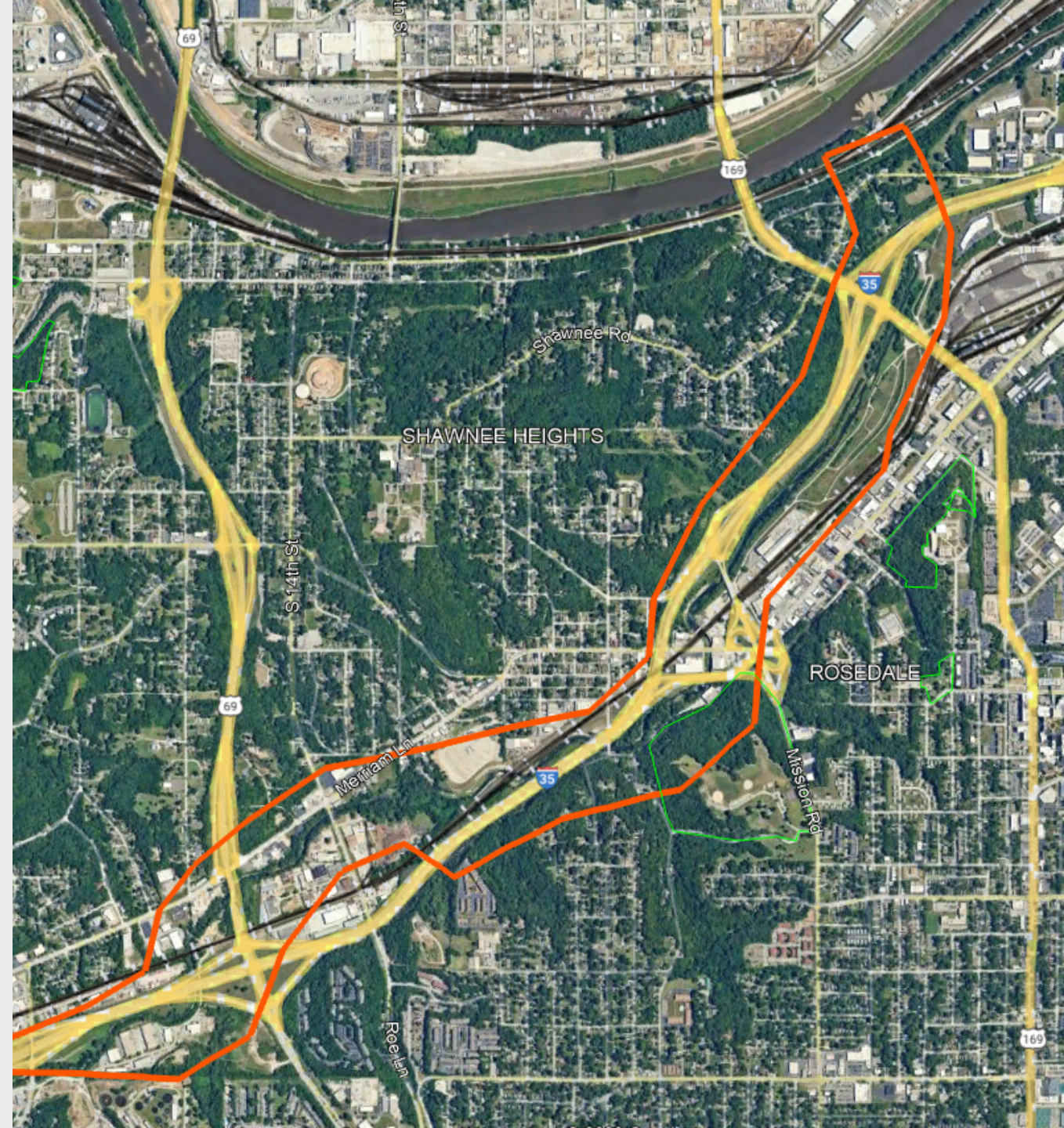
- - - Open Channel
- Vacant Parcel
- ▭ Study Drainage Area

0 230 460 Feet



TURKEY CREEK COLLABORATIVE GROUP

- Flood mitigation within the Turkey Creek watershed
- Budget requested: \$1M



Build Kansas Fund (Matching Funds)

- FEMA Hazard Mitigation Assistance (HMA) grants reduce the funding burden to alleviate stormwater and flooding issues but require non-federal matching funds.
- The Build Kansas Fund provides non-federal matching funds required by FEMA HMA grants, reducing or eliminating the use of Stormwater Utility budgeted program funds.
- Public Works to submit applications for the Build Kansas Fund for the FEMA HMA match requirement:
 - Brenner Heights Flood Mitigation request: \$50k
 - Turkey Creek Collaborative request: \$250k

Questions? Next Steps...

- 1 Recommendation from Standing Committee to allow Staff to submit letters of intent and grant applications for FEMA HMA Program & the Build Kansas Fund
- 2 Item to be placed on full Commission agenda for formal action of recommendation
- 3 Upon award notification, staff returns to Commission for request to accept funds

Commission Agenda Item Report

Title: FEMA Hazard Mitigation Assistance Program Grant Application

Proposed Agenda Date: Public Works and Safety Standing Committee

Presented by: Sarah Shafer and Sarah White, Public Works

BACKGROUND:

- The Unified Government has identified specific areas of stormwater deficiencies based on resident complaints and staff records of areas of past flooding issues.
- The programmatic funds of the stormwater rate are not sufficient enough to fund an engineering investigation and construction feasibility of stormwater deficiencies.
- The FEMA Hazard Mitigation Assistance (HMA) Program is a competitive grant program that provides funding to non-federal governments. These grants can fund a variety of projects to design and construct flood mitigation projects.
- These specific areas of stormwater deficiencies meet the criteria to eligible for the HMA Program grants.
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 - Committee recommendation to the full Commission for Public Works to submit LOIs to the FEMA HMA program, and if invited by the State, a full grant application to study Brenner Heights Flood Mitigation and to study a Collaborative Group for the Turkey Creek watershed.
 - Committee approval for Public Works to submit an application for non-federal matching funds to the Build Kansas Fund if invited to submit for a FEMA HMA grant.
- The Public Works Department will bring any awards back to the committee for recommendation of acceptance by the full commission. Application for grants does not obligate funds.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- None.

POLICY CONSIDERATIONS:

- None.

PROCUREMENT CONSIDERATIONS:

- None.

LEGAL CONSIDERATIONS:

- None.

RECOMMENDED ACTION:

- Recommendation by the Public Works standing committee for the Commission to authorize staff to submit letters of intent and application to the State of Kansas HMA Program and Build Kansas Fund for the purpose of competing for grants to study Brenner Heights Flood Mitigation & Turkey Creek Collaborative.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works Gunnar Hand, Director tshaw@wycokck.org, ghand@wycokck.org x5416, 5751	Public Works
AGENDA ITEM #4.4.		
PRESENTATION: SAFE STREETS FOR ALL (SS4A) VISION ZERO ACTION PLAN		
BACKGROUND		
- The Unified Government of Wyandotte County and Kansas City, Kansas (UG), in collaboration with the Cities of Bonner Springs and Edwardsville, applied for and received a SS4A grant to eliminate all traffic fatalities and severe injuries while ensuring equitable investment in our most underserved communities. - Our community acknowledges that traffic deaths and severe injuries are preventable and unacceptable, and that protecting human lives takes priority over other objectives of the road system. - Through creation of a Vision Zero Action Plan, which builds upon and addresses the first action item of the UG adopted goDotte Countywide Strategic Mobility Plan, our intent is to use innovative strategies, such as Collision and Equity Emphasis areas, to support larger Countywide goals such as equity, sustainability, and economic development. - The Vision Zero Action Plan will overlay census data with crash points to understand the context and communities with high crash rates. - The consulting firm of Kimley-Horn, along with staff from the UG, City of Bonner Springs, City of Edwardsville, and other community partners, are tasked with developing the Vision Zero Action Plan.		
RECOMMENDATION		
For information only Approve The Public Works standing committee approves the SS4A Vision Action Plan project presentation for information only to be provided to the full Commission.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None. This project is funded by SS4A grant.		
LEGAL CONSIDERATIONS		
N/A		

ATTACHMENTS

WYCO Vision Zero_One-Pager_Project Launch, 2025-03-25 Vision Zero_Public Works Standing Committee_Commission Action Report v0_20250303, 2025-03-24 WYCO VZAP_Public Works Standing Committee

Approved by Administrator to add to agenda.

WYANDOTTE COUNTY VISION ZERO ACTION PLAN

The **WYANDOTTE COUNTY VISION ZERO ACTION PLAN** is an initiative to eliminate fatal and serious injury crashes in Wyandotte County. Funded by a United States Department of Transportation (USDOT) grant, the plan uses crash data and public input to identify high-risk areas and develop safety strategies for all road users. It will identify the most critical safety concerns in the County, such as impaired driving, speeding, and pedestrian safety, as well as specific streets and intersections most in need of safety improvements.

The plan is being created in collaboration with the Unified Government of Wyandotte County and Kansas City, Kansas, and the partner cities of Bonner Springs, Edwardsville, and Lake Quivira. Ultimately, the plan will serve as a roadmap for eliminating traffic deaths and serious injuries by improving roadway safety, updating policies, and prioritizing equitable community engagement.

WHAT IS VISION ZERO?

Vision Zero is a global movement aimed at eliminating traffic deaths and serious injuries while improving access to safe, reliable, and sustainable mobility for everyone. First adopted in Europe in 1997, Vision Zero has since been endorsed by the USDOT and implemented in communities across the U.S. It focuses on designing and managing roadway infrastructure that anticipates human behavior and mitigates serious injuries.

Vision Zero's core principle is that traffic fatalities and severe injuries are preventable, not inevitable. By identifying and addressing systemic road design issues, policies, and behaviors, Vision Zero works to create safer transportation environments for all users.

HOW WILL THE COMMUNITY BE INVOLVED?

Your Voice Matters! Help shape safer streets by:

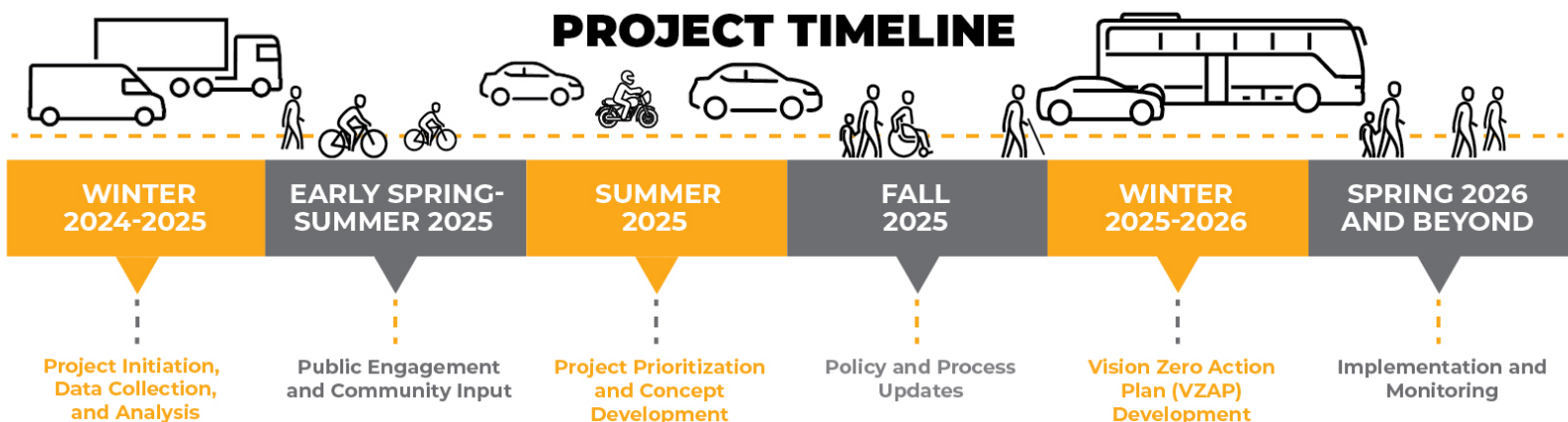
- ◆ Dropping pins on our online engagement map (see project website to comment) to highlight concerns.
- ◆ Attending community meetings and events.

Access the project website here!
wycokck.org/visionzero



*Together, we can create a safer
Wyandotte County. Participate today!*

PROJECT TIMELINE



Commission Agenda Item Report

Title: Safe Streets for All (SS4A) Vision Zero Action Plan

Proposed Agenda Date: Public Works and Safety Standing Committee

Presented by: Alyssa Marcy, Department of Planning and Urban Development
Sarah Shafer, Public Works

BACKGROUND:

- The Unified Government of Wyandotte County and Kansas City, Kansas (UG), in collaboration with the Cities of Bonner Springs and Edwardsville, applied for and received a SS4A grant to eliminate all traffic fatalities and severe injuries while ensuring equitable investment in our most underserved communities.
- Our community acknowledges that traffic deaths and severe injuries are preventable and unacceptable, and that protecting human lives takes priority over other objectives of the road system.
- Through creation of a Vision Zero Action Plan, which builds upon and addresses the first action item of the UG adopted goDotte Countywide Strategic Mobility Plan, our intent is to use innovative strategies, such as Collision and Equity Emphasis areas, to support larger Countywide goals such as equity, sustainability, and economic development.
- The Vision Zero Action Plan will overlay census data with crash points to understand the context and communities with high crash rates.
- The consulting firm of Kimley-Horn, along with staff from the UG, City of Bonner Springs, City of Edwardsville, and other community partners, are tasked with developing the Vision Zero Action Plan.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- None. This project is funded by SS4A grant.

POLICY CONSIDERATIONS:

- None at this time. In Q4 2025, an action item will be presented to Commission for the adoption of the SS4A Vision Zero Action Plan.

PROCUREMENT CONSIDERATIONS:

- None. Kimley Horn is selected in compliance with federal and UG procurement criteria.

LEGAL CONSIDERATIONS:

- None.

RECOMMENDED ACTION:

- The Public Works standing committee approves the SS4A Vision Action Plan project presentation for information only to be provided to the full Commission.

COUNTY ADMINISTRATION COMMENTS:

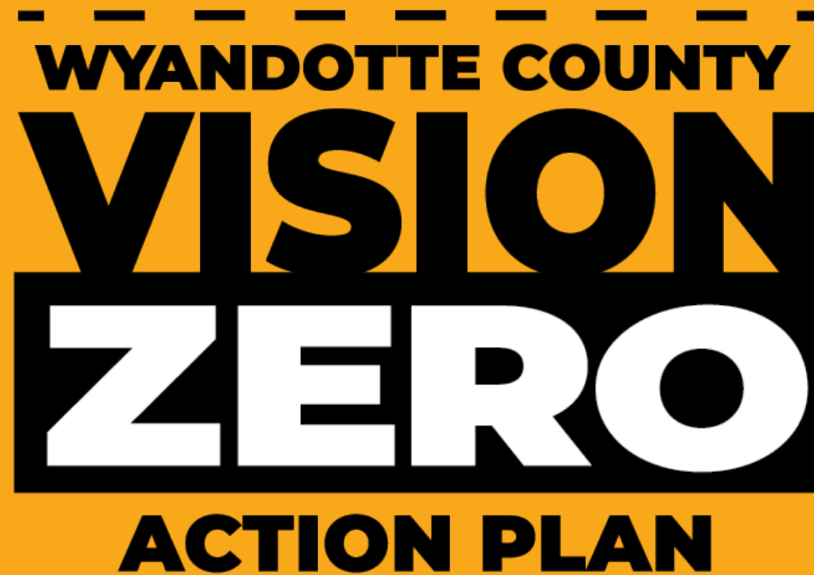
-

MAYOR AGENDA DIRECTION:

-

Public Works & Safety Standing Committee

March 24th, 2025



Agenda

1 What is Vision Zero? (SS4A/Grant)

2 Public / Stakeholder Engagement

3 Next Steps



What is Vision Zero?

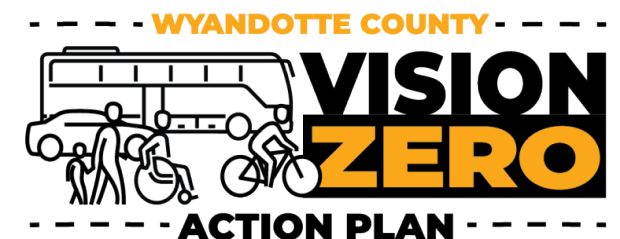
Vision Zero Overview

- Vision Zero is a global movement that began in the 1970s to **eliminate traffic deaths** worldwide.
- The Vision Zero approach has **dramatically reduced traffic deaths** where implemented and **fully achieved** zero deaths in some early adopter communities.

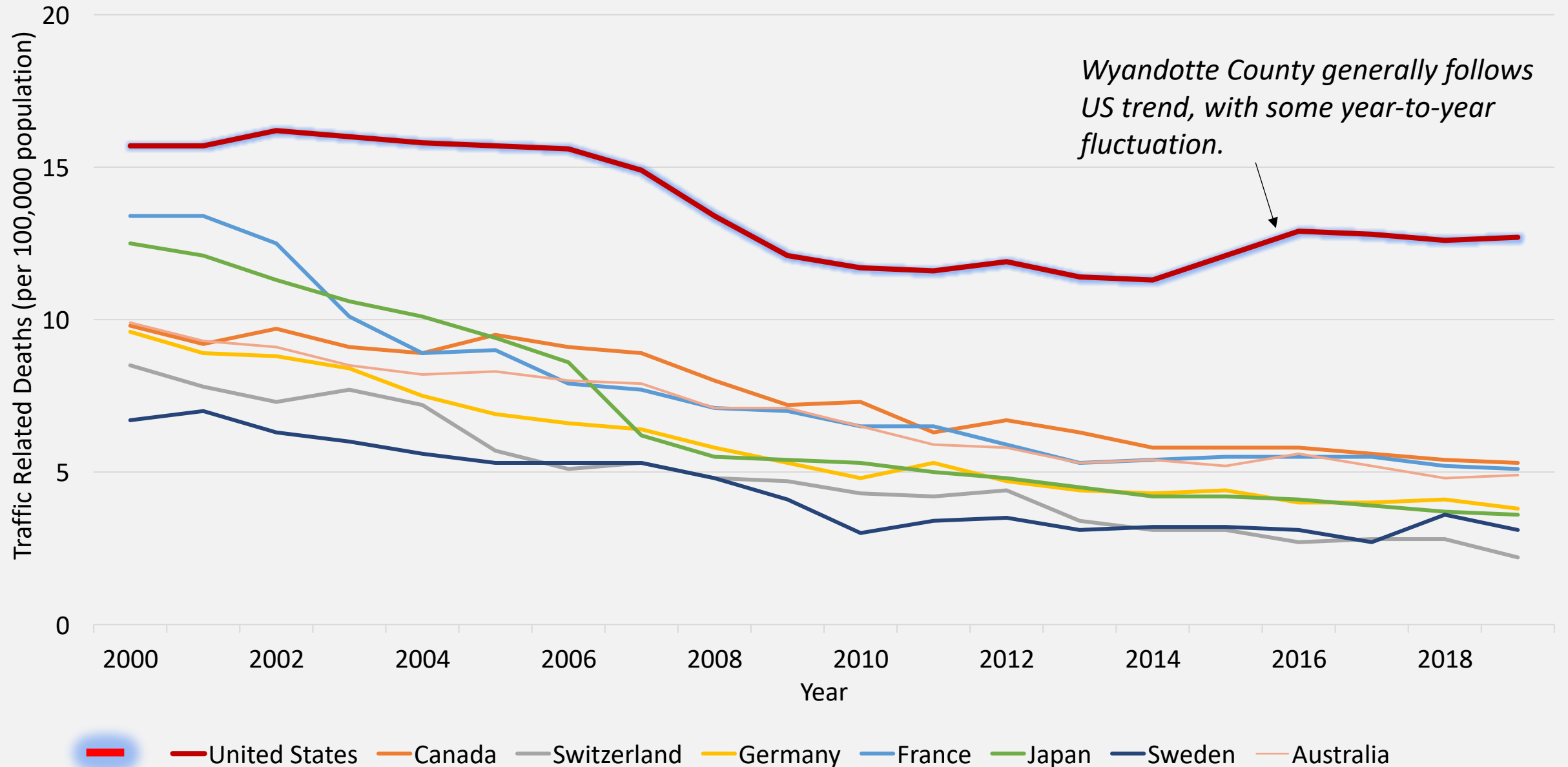
Wyandotte County 2014-2023

239 People were killed
996 People were seriously injured

The purpose of Vision Zero is to eliminate traffic related fatalities and serious injuries.

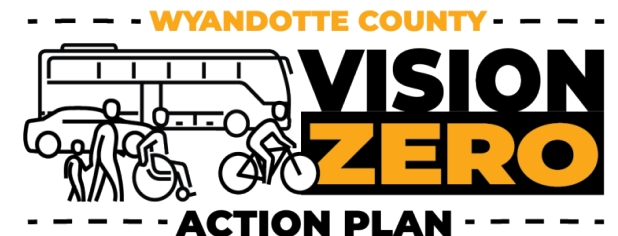


Traffic Deaths per 100,000 Population



USDOT SS4A Grant Program

- Safe Streets and Roads for All (SS4A) Program
 - Program under Bipartisan Infrastructure Law
 - Planning & Demonstration grants vs. Implementation grants
 - UG \$960,000 grant + \$240,000 KDOT match = \$1,200,000 award
- Vision Zero Action Plan
 - Identification of critical safety issues / locations
 - Programs and projects to combat these issues
 - Eligibility for implementation project funding



What will this Plan provide?

Toolbox of System-Wide Countermeasures

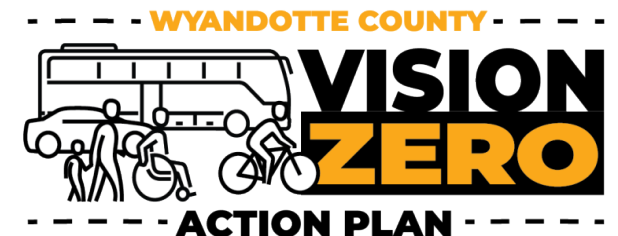
- Low-cost, quick build deployments
 - *Ex: protected pedestrian crossings, improved signage*
- Policies and programs
 - *Ex: Seatbelts Are For Everyone (SAFE), traffic calming program, street tree policy*

Targeted Projects

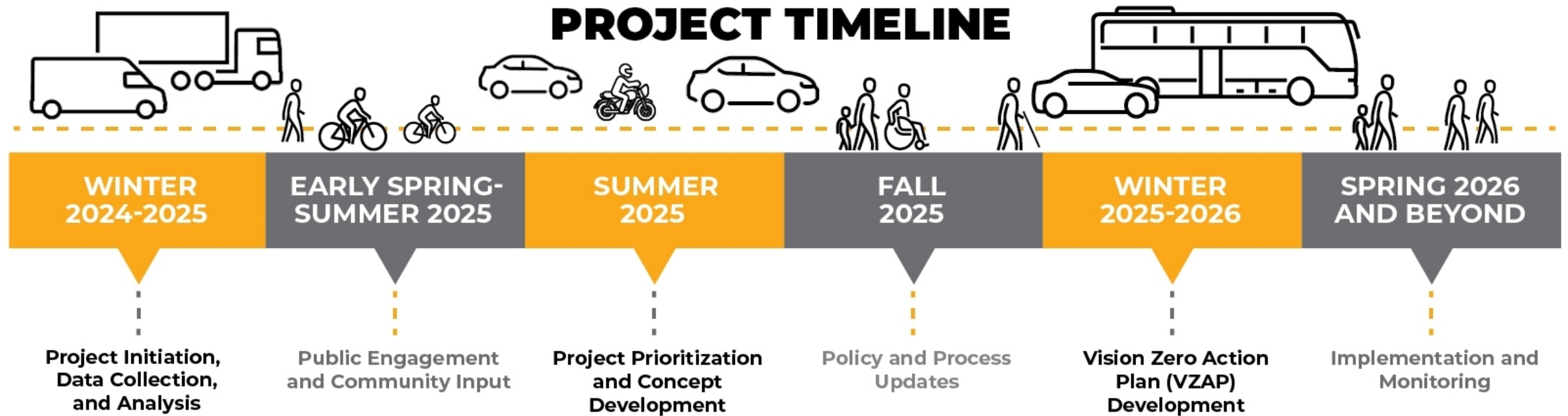
- For locations with crash history and significant safety risk
- Concept level design
- Cost estimates
- Set Cities up to get additional funding

Technical Resources

- Safety data dashboard
- Capital / maintenance program guidance
- Funding strategies
- Methodology for tracking progress and future prioritization
- *Vision Zero Toolkit*



Plan Schedule



Planned Public and Stakeholder Engagement

Leads and Steering Committee

Municipal Leads

- UG Public Works
- UG Planning and Urban Design
- City of Bonner Springs
- City of Edwardsville

UG – KCK Departments

- Transportation
- Health Department
- KCK Police
- KCK Fire
- County Sheriff
- Legal
- Human Resources
- Commissioner's Office

County Partners

- School Districts – KCK, Turner, Bonner Springs/Edwardsville, Piper
- MADD / SADD
- Safe Kids Greater Kansas City
- Livable Neighborhoods
- BikeWalkKC
- MOCSA
- The Whole Person

Help end traffic fatalities in Wyandotte County!

- ✓ **LEARN** more at wycokck.org/visionzero
- ✓ **SHARE** traffic safety concerns on the engagement map
- ✓ **CONNECT** sign up for updates



Planned Engagement Activities

Public / County-Wide

- Project website
- Interactive comment map
- Community Survey
- Social media blasts
- Fact sheets / 1-pagers
- ***Vision Zero Summit***
- “Better Block” Demonstration
- Vision Zero Toolkit (Educational)

Stakeholder-Specific

- Steering Committee
- 1-on-1 stakeholder conversations
- Community group presentations
 - *Ex: Livable Neighborhoods, UG Standing Committees, Bonner Springs / Edwardsville elected officials*
- Safety Tour(s)



Website

wycokck.org/visionzero



Comment map
(next slide)

Vision Zero Action Plan

Overview

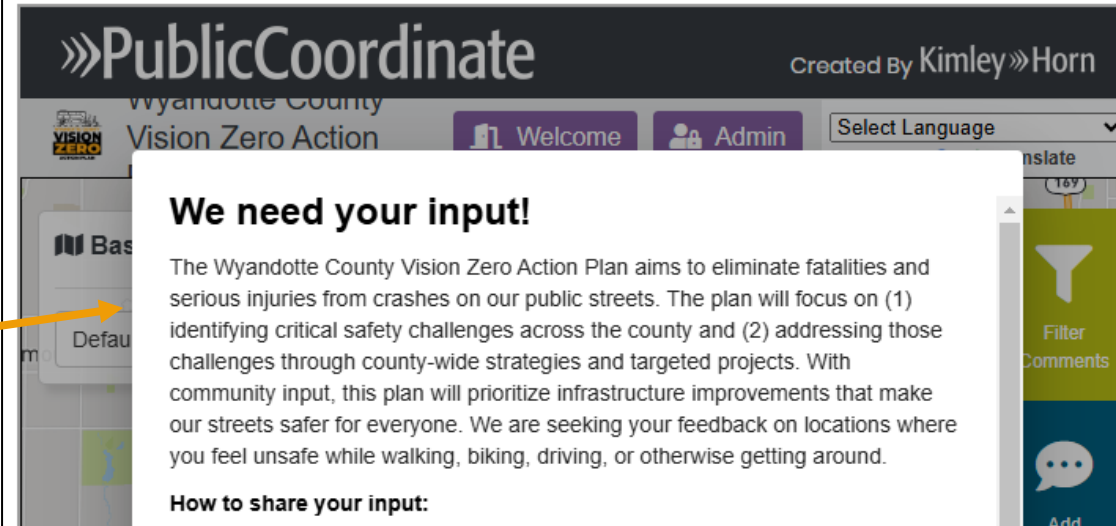
ONE VISION, ZERO FATALITIES. #DOTTEPROUD

The Wyandotte County Vision Zero Action Plan (VZAP) is a bold initiative to eliminate fatal and serious injury crashes in Kansas City, Kansas, and Wyandotte County. Funded by a U.S. Department of Transportation (USDOT) grant, this plan uses crash data and public input to identify high-risk areas and develop safety strategies for all road users.

Your Voice Matters! Help shape safer streets by:

- Dropping pins on our engagement map below to highlight concerns
- Attending community meetings and events

Together, we can create a safer Wyandotte County. Get involved today!



goDotte Countywide Strategic Mobility Plan

The Vision Zero Action Plan is an implementation item from [goDotte](#), the long-range mobility plan for Wyandotte County.

PlanKCK Citywide Comprehensive Plan

In 2023, we established the [North Star for KCK](#): Community Prosperity.



Basemap Type

Default

Legend

- Wyandotte County
- City Boundaries

Location Search



Filter
Comments



Add
Comment

Add Comment



Add Point Comment

Clear



Bicyclist Concern or
Opportunity

☐

Crash

☐

Driver Concern or
Opportunity

☐

Near Crash

☐

Pedestrian Concern
or Opportunity

☐

Wheelchair or
Mobility Device
Concern or
Opportunity

☐

Choose type of
comment, place on
map, and add
comment text



Next Steps

Next Steps

- Data Analysis
 - County-wide trends + dashboard
 - Critical safety “hotspots” (streets, intersections)
- Engagement
 - Promotion of online engagement (website / comment map, survey)
 - Targeted 1-on-1 meetings
- Policy / process review
 - Capital & maintenance program “deep dive”
 - Funding / financing strategies

