

Unified Government of Wyandotte County and Kansas City, Kansas



Public Works & Safety

Fifth Floor Conference Room
701 N. 7th Street Trafficway, Kansas City, KS 66101

Chairman Tom Burroughs

Commissioner Mike Kane, Commissioner Chuck Stites
Commissioner Bill Burns, Commissioner Phil Lopez
BPU Board Member Mary Gonzales

AGENDA

Monday, March 24, 2025

5:00 PM

1. Call to Order
2. Roll Call
3. Approval of Minutes of March 25, 2024
4. Committee Agenda
 - 4.1. **RESOLUTION: RATIFYING PER DIEM RATES OF THE WYANDOTTE COUNTY SHERIFF**

Synopsis: The Sheriff has determined the per diem rate for inmate housing meets or exceeds the maximum reimbursement allowable from the Kansas Department of Correction under statute K.S.A. 75-5217.

Tracking #: 21123
 - 4.2. **UPDATE: REVISED INITIATIVES FOR STATE OF KANSAS OPIOID FUNDING**

Synopsis: The Community Corrections Department is proposing a more specific plan to include training for employees and reallocating funds between categories related to the planned initiatives for 2025. The District Attorney is proposing changes in staffing.

Tracking #: 21182
 - 4.3. **RESOLUTION: SURVEY FOR 55TH & METROPOLITAN INTERSECTION IMPROVEMENTS**

Synopsis: Authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 55th and Metropolitan Intersection Improvement

Project. This project will upgrade the intersection with turn lanes and ADA improvements.
Tracking #: 21176

4.4. RESOLUTION: SURVEY OF 98TH & STATE AVE

Synopsis: This project will upgrade the intersection with turn lanes and ADA improvements. This project will be integrated with the Kansas Department of Transportation improvements to I-435 and State Ave.

Tracking #: 21177

4.5. RESOLUTION: SURVEY FOR 99TH & PARALLEL

Synopsis: This project will upgrade the intersection with turn lanes and ADA improvement with requested funds from KC 2026 (local FIFA sponsor for the 2026 World Cup) and possible matching funds from a developer installing some of the ADA improvements.

Tracking #: 21178

4.6. RESOLUTION: SURVEY FOR 10TH & GRANDVIEW

Synopsis: This project was identified as being able to meet the community's request while doing the need safety improvements to the intersection. This project is split between ARPA funding and 2023 Debt funding.

Tracking #: 21179

4.7. RESOLUTION: GRAVITY INTERCEPTOR FROM PUMP STATION 45 TO PUMP STATION 7

Synopsis: The Consent Decree Program has mandated measures for water quality through sewer overflow reduction and to address sewer overflows. The proposed project relates to the program. This project is funded by Sanitary Sewer Enterprise Funds.

Tracking #: 21183

4.8. RESOLUTION: APPROVING MEMORANDUM OF UNDERSTANDING WITH DEFFENBAUGH INDUSTRIES, INC., D/B/A WASTE MANAGEMENT

Synopsis: The Unified Government (UG) Solid Waste Division and Waste Management (WM) have collaborated to modernize trash and recycling services.

Tracking #: 21104

4.9. REPORT: EARLY LEARNING DRIVER TRAINING PROGRAM

Synopsis: This is an update on the Early Learning Driver Training program implemented by Public Works.

Tracking #: 2152

5. Public Agenda

6. Adjourn

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Some commissioners, staff, and the public may attend remotely via Zoom or by phone. All participants joining by phone should mute their phones when not speaking to avoid background noise. During the meeting, all speakers are asked to please announce yourself by name and title every time you speak so the public that is observing knows who is speaking. This is critical given the number of remote participants and is current guidance from the Kansas Attorney General

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**PUBLIC WORKS AND SAFETY
STANDING COMMITTEE MINUTES
Monday, March 25, 2024**

The meeting of the Public Works and Safety Standing Committee was held on Monday, March 25, 2024, at 5:00 p.m. The following members were present: Commissioner Burroughs, Chairman, Commissioners Kane, Burns, Lopez, Stites; and BPU Board Member Henry. The following officials were also in attendance: Alyssa Marcy, Planning Department; Alan Howze, Assistant County Administrator; SueZanne Bishop, Senior Attorney; Monica L. Sparks, Interim UG Clerk, Brittnie MacDonald and Jessica Gabaree, UG Clerk's Office.

Chairman Burroughs said before I call the meeting to order, I want to announce that some committee members, staff, and the public are attending remotely as well as on site. All participants joining remotely should please mute phones and devices when you're not speaking to avoid background noise. During the meeting, make sure you announce yourself by name and title when you speak, so that the public knows who's speaking and we have an accurate record. This is critical given the number of remote participants, it's also guidance from the Kansas Attorney General's Office.

The public is allowed to participate by Zoom or submit comments by email prior to the meeting and those comments are included in the record of our meeting. The public can also indicate their intent to provide public comment by contacting our Clerk's Office by 5:00 P.M. the Thursday prior to meetings. The public also has an opportunity to provide comments, either by telephone, Zoom, or here in person in the 5th Floor Conference Room tonight, the night of the meeting.

Chairman Burroughs called the meeting to order.

Roll call was taken and all members were present as shown above.

Chairman Burroughs said I do notice that we do have two members that are on remotely, so if I don't see their hands, will somebody be mindful to have me recognize them if you should have any questions.

March 25, 2024

Approval of the minutes from February 13, 2023. **On motion of Commissioner Kane, seconded by Commissioner Burns, the minutes were approved.** Roll call was taken and there were six “Ayes,” Henry, Lopez, Burns, Stites, Kane, Burroughs.

Chairman Burroughs said we only had two action items that dispenses with one. Our next item up is the approving of the 2024 Inter-Departmental Coalition Proposal. It’s a resolution authorizing the working group projects as outlined in the materials and I believe we have Alyssa Marcy from our Planning Department to make the presentation.

COMMITTEE AGENDA

Item No. 1 – 2121...RESOLUTION: APPROVING 2024 INTER-DEPARTMENTAL COALITION PROPOSAL

Synopsis: Approval of a resolution authorizing the Unified Government Inter-Departmental Working Group projects for grant pursuit in 2024, submitted by Gunnar H. Hand, AICP, Director of Planning and Urban Design.

Alyssa Marcy, Long Range Planner, Planning and Urban Design Department, said I also serve as the coordinator for this Inter-Departmental Working Group. I do want to recognize we do have some staff members from the working group here in the audience. Tonight, I'm going to basically provide a brief overview of what our group is and what we do. For some of you that might may be a refresh, for some of you this may be new and then of course approval of the resolution is the goal. If you could pop up the presentation, thank you.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

Maximize Impact | Federal Funds

- Missed opportunities and lessons learned
 - No-match grants (e.g. Justice40)
- Further leverage collaboration between departments for more focused pursuits
- Move from chasing funding to prioritizing projects

Shovel-Ready

- Project scope is defined through study with budget range and impact assessment.
- Aligns to public policy goals.

Shovel-Worthy

- Plans for operation and maintenance are defined.
- Sustainable funding is anticipated/available.
- Leverages other investments.

DECEMBER 2022

Multi-department "coalition" convenes to prepare for 2023 grant opportunities

MARCH 2023

Presented 2023 Project List to Commission

JANUARY TO DECEMBER 2023

Submitted 17 grant applications. Developed go/no-go criteria to evaluate grant opportunities

DECEMBER 2023

Refined 2024 project lists for presentation to Commission

March 25, 2024 | 2

We formed in 2022 in part as a response to a lack of inter-departmental coordination that was occurring across departments. Our overarching goal was to be able to harness the historic funding that is available on the federal level to meet all the needs that we have. Also to evaluate how we've done in the past in terms of accessing grants and make plans to better collaborate over the future. Historically we've sort of gone through, oh here's a grant, we have to apply for it now, what are we going to apply for it for. But now we're trying to reposition where in instead we select these priority projects and then we seek a grant that fits those best so we're not so much in a rush to apply for the grant and we know that we have the best fit for our community.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

Maximize Impact | Grant Pursuits to Date

Grant	Year Awarded	Match	Outcome
Safe Streets for All	2022	20% (KDOT)	Received \$1M for a Vision Zero Action Plan
Reconnecting Communities	2023	N/A	Not Received
RAISE	2023	None required	Received \$4.5M for East -West Transit Corridor
Energy Efficiency Community Block Grant	2023	None required	TBD
HUD CPF Grants (3)	2023	None required	Received \$400K for Klamm Park, \$11.5M for Summer Area Green Corridor, and \$1.5M for 6th Street
Carbon Reduction	2023	20% (ARPA)	\$1.2M for NE KCK Heritage Trail
U.S. Army Corps	2023	20%	\$700K for Armourdale Watershed
EPA Brownfields Assessment Grant Program	2023	None required	TBD

Submitted 19 grants from late 2022 to present
Received over \$20M in grant awards to date

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This is a list of just some of our grant pursuits since we started in December of 2022. In total we've submitted 19 grants, and we have received over \$20M in funding so far. The numbers may be a little bit different on your current presentation. We have had some updates just even in the last week of grants that we've heard back from and things like that. But you'll see from this table it's important to note that on the match column, we're trying very hard to prioritize no match grants. Our County Administrator had given us that directive and that is what we are following. We're either pursuing no match grants or trying to take advantage of programs that will cover matches for us.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

Maximize Impact | No Match Grants

- Increasing opportunities for no -match grants, especially for Justice40 communities
- Build Kansas Fund
- KDOT Cost Share Program
- Leveraging existing grant awards as in -kind match

\$200M
in matching funds

KANSAS
INFRASTRUCTURE
HUB

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That being said there are lots of opportunities for us to pursue no match grants. Typically, with grants there is usually a 20% match requirement that has to come out of our money. We can also see 25 to 50% match requirements. However, Kansas City, Kansas is a Justice40 Community, which means we often qualify for no match requirements and that's actually becoming more and more common. The state of Kansas just in this past year released the Build Kansas Fund and that is a pot of money that's solely dedicated to providing matching funds. So even if it isn't a no match grant, you can apply for the match through that program. That is something that we're also working with. In addition, KDOT has a cost share program, so if you're going after a project that meets certain criteria that they're prioritizing they will help cover the cost of a match requirement. Then again, if possible, we'll leverage other grants that were awarded so that we're not spending money that we don't have.

(Someone was Inaudible)

Ms. Marcy said Justice 40 is an executive order that was put forth by the Biden Administration at the very beginning of his term. Essentially what it says is communities that are labeled as disadvantaged for various reasons, that can be low income, that can be health disparities, that can be legacy pollution, should be prioritized in grant funding. So, 40% of all federal funding because of this executive order has to go to a disadvantaged Justice40 community. Like I said earlier, basically all of KCK is a Justice40 community, outside of Piper and parts of Turner, and like a little bit of Rosedale that's near KU Med.



One of the things we did work on in this past year outside of applying for grants is developing Go/No-Go Criteria, because we don't have like a single entity working across departments to kind of help us prioritize grant and projects. We decided that we needed to create some criteria so that we can evaluate grant pursuits as they come in so that we're able to make the most effective decision. If you'll see there's kind of two tiers here for criteria. A lot of these things are you know pretty common sense. Do we have the staff to first apply for the grant, and second to implement the program if we get the money for it. Is it going to benefit the community. Do we have the support from our leadership, those types of things. If we get a grant that comes across our table and it doesn't score very well in this first tier, we know it's probably not worth it, but if it's a little

close we'll go on to the second tier of criteria. This has allowed us to really figure out where to invest our time and what might be the best fit for our grants and our projects.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL
Collaborate | Maximize Every Dollar

 PROJECT A Levee Betterment Project*	 PROJECT G Kansas* and Central Avenue Bridge*
 PROJECT B East-West Transit Study Phase II*	 PROJECT H Microtransit and Other Rideshare Programs
 PROJECT C Countywide Deficient Watershed Betterment*	 PROJECT I Urban Heat Island Strategy Implementation
 PROJECT D NE KCK Heritage Trail and Quindaro Townsite*	 PROJECT J Rainbow Boulevard Implementation
 PROJECT E Regional Public Safety Training Facility & Community Center*	 PROJECT K Citywide Fleet Electrification Pilot Project *
 PROJECT F Countywide Weatherization Program*	 PROJECT L Planning, Design and Construction for Parks & Community Centers*
	 PROJECT M K-32 Corridor

* carried over from 2023

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Now I'm going to take you just very briefly through all of our proposed projects for grant pursuits for 2024. For this list you'll see that there are asterisks next to several of those projects. That is because they are projects that are carried over from last year. When we went to standing committee and we had a resolution adopted to proceed for those projects. The reason they're still on the list is for multiple reasons but one is that maybe it's a long-term project and we it was only partially funded. Maybe it's phased a certain way. Maybe we haven't found a grant that fits it yet or perhaps we were not awarded the grant that we pursued for that particular project.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT A |
Levee Betterment Project



PROJECT AT-A-GLANCE	
Partners	Public Works, Public Health, Planning & Urban Design, Parks and Recreation, US Army Corps of Engineers, Kaw Valley Drainage District, Armourdale Renewal Association, Rock Island Bridge Development, Historic West Bottoms
Project Cost	>\$25M
Project Timeline	As soon as funding is awarded
Relevant Plans	PlanKCK; Armourdale Area Plan; goDotte Countywide Mobility Strategy, Hazard Mitigation Plan; NE KCK Heritage Trail Plan, Merriam Connected Corridor Plan
Relevant Grants	Transportation Alternatives, RAISE

PROJECT SCOPE

As the United States Army Corps of Engineers is improving the Kansas River levee system across Wyandotte County, it is time for reinvestment in KCK's waterfront communities. Beginning in the historic Northeast, Downtown, and Armourdale neighborhoods, the UG is developing riverfront access, trails, and amenities.

The Rock Island Bridge, American Riverfront Heritage Trail, and Levee Betterment connections are designed to improve access to healthy activities, connect to neighboring communities and job markets (including Kansas City, Missouri and Johnson County, Kansas), recreation and economic development.



PROJECT LIST March 25, 2024 | 7

I'll just point out the structure based on this first project. Each of these will show you who the partners are involved, the cost and timeline if we have that information. Sometimes that timeline's hard to pin down until we actually receive the grant funding. The plans it was identified in one of the things that we did in this group is that at the very beginning in December 2022, we reviewed every single strategy and plan and project at the UG to prioritize which ones made the most sense. They had to come from somewhere and then of course any relevant grants that we think might be a good fit for this particular project. As you may know we have the levee improvements going on. The Army Corps is heading up that project that's improving the levee's for flooding, but we also have a project that would provide a recreational trail. This would connect our communities all the way from western Wyandotte County to eastern Wyandotte County and then over into connect to trails into KCMO.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT B |
East-West Transit Study Phase II



PROJECT AT-A-GLANCE	
Partners	Transportation; Public Works; Planning + Urban Design; Rosedale Development Association; KCATA; City of Kansas City, Missouri; RideKC Streetcar; University of Kansas Health System
Project Cost	Contingent on current study results
Project Timeline	Q1 2024 – Q1 2027
Relevant Plans	PlanKCK; Rosedale Area Plan; goDotte Countywide Mobility Strategy, Rainbow Boulevard Complete Streets Traffic Study
Relevant Grants	Received \$4.5M RAISE grant in 2023 for Phase 1.5 Received \$150K MARC PSP grant for Rainbow Blvd

PROJECT SCOPE

Beginning in 2022, the Kansas City Area Transportation Authority (KCATA) and project partners, including the UG, evaluated an east - west, high - capacity transit connection between the University of Kansas Health System and Rock Island Corridor/Truman Sports Complex (Kauffman Stadium and Arrowhead Stadium). Results of this initial project phase have determined a streetcar route that will end at the KU Medical Center in Rosedale as the preferred alternative. Project partners, including the City of Westwood and Westwood Hills, won a \$700K MARC PSP grant for Rainbow Blvd in 2023, which will allow for advanced planning along the corridor that intersects with the forthcoming streetcar along 39th St. The East-West transit corridor would be the first bi-state fixed route line in over 100 years and opens the door for future streetcar expansion into KCK and Wyandotte County.

 [PROJECT LIST](#) March 25, 2024 | 8

The second project is ongoing. This is the East-West Transit Corridor. This is a multi-jurisdictional project between Kansas City, Missouri, the Kansas University Health System, and KU Med, KCATA, RideKC Streetcar. It's been going on for I think since 2022 now and the idea is to connect Arrowhead Stadium to KU Med. We just finished phase 1.5 which was funded by a no match raise grant and so that really identified the primary corridor and the mode of streetcar. We do have remaining funding on this that will go into the next phase, which does include some design, but we will need to look for additional funding for construction after that.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT C |
Countywide Deficient Watershed Betterment



PROJECT AT-A-GLANCE	
Partners	Public Works; Parks & Recreation; Planning + Urban Design; Public Health; Land Bank; Groundwork NRG; Quindaro Foundation Project; USD 500, Downtown Shareholders, Livable Neighborhoods, NBRs and Neighborhood Groups
Project Cost	>\$100M
Project Timeline	2019-2028
Relevant Plans	PlanKCK; Northeast Area Plan; Downtown Area Plan, Central Area Plan, Armourdale Area Plan, Watershed Deficiency Study; Combined Sewer Overflow Control Plan; Parks Master Plan; goDotte Countywide Mobility Strategy
Relevant Grants	USACE; WIFIA/SRF

PROJECT SCOPE

KCK requires many infrastructure updates, which the commission has supported through the approvals of WIFIA/SRF/ARPA funded programs and partnering with MARC to fund much needed studies. Many ongoing projects, such as Jersey Creek environmental restoration, are partially funded but require additional grants to reach completion.

 [PROJECT LIST](#) March 25, 2024 | 9

This is a large scope. Like the rest of the United States, Wyandotte County has a lot of water infrastructure in great need of upgrades. Further many of our combined sewer systems are under consent decree by the federal government and what this means is we are under contract with the government to fix that infrastructure by a certain date. Otherwise, we are fined if we do not meet those upgrades. However, there are a lot of available grant and finance opportunities for these. Some of these projects have been funded but again a lot of aging infrastructure in this country. Eventually we'll have to work on upgrading our water infrastructure across the county.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL
PROJECT D |
NE KCK Heritage Trail and Quindaro Townsite



PROJECT AT-A-GLANCE	
Partners	Public Works; Parks & Recreation; Planning + Urban Design; Public Health; Land Bank; Groundwork NRG; Quindaro Foundation Project; NE Neighborhood Groups; Livable Neighborhoods
Project Cost	\$5-7M
Project Timeline	2023 - 2028
Relevant Plans	PlanKCK; Northeast Area Plan; NE KCK Heritage Trail Plan; 2020 Complete Streets Policy; Combined Sewer Overflow Control Plan; goDotte Countywide Mobility Strategy
Relevant Grants	Received \$1.2M from MARC's Carbon Reduction Grant; will pursue next round of Carbon Reduction program

PROJECT SCOPE
Funding the NE KCK Heritage Trail will pull the community's history to the forefront, generate positive economic impacts, increase mobility, and contribute to improve human and environmental health. The Heritage Trail project can weave in adjacent projects that address community needs, such as access to healthy foods, green infrastructure improvements, and any betterment additions to the ongoing CSO improvement projects.

Groundwork NRG has received \$300,000 for green infrastructure work along Jersey Creek.



PROJECT LIST
March 25, 2024 | 10

The next is Northeast KCK Heritage Trail in the Quindaro Townsite. We did receive \$1.2M last year to start the Heritage Trail. That will connect Kaw Point to Jersey Creek and that will be done in time for the World Cup in 2026, which is great because Kaw Point also connects to the American Riverfront Heritage Trail which goes straight into the West Bottoms. We're looking for additional funding that will connect all the way to the Quindaro Townsite and we know that there's a lot of interest in our community to do some development up in that area.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT E | Regional Public Safety Training Facility & Community Center



PROJECT AT-A-GLANCE	
Partners	KCKFD; KCKPD; Sheriff's Department; Planning + Urban Design; Public Health; KCKCC; USD 500; Donnelly College; MIDE; Tesseract
Project Cost	\$70M
Project Timeline	Five years from start
Relevant Plans	PlanKCK, Fire Department Facilities Plan
Relevant Grants	Recompete Program (EDA)

PROJECT SCOPE

This regional training facility would serve public safety organizations across the metropolitan area and larger region, offering training and educational opportunities for existing professionals and workforce development for future public safety professionals. The facility would serve as a multi-service hub, offering health care services, childcare, enhanced transit facilities and an interactive museum. Collaboration with multiple entities is essential in the execution of this interdisciplinary facility, engaging stakeholders such as health-focused organizations and local schools and colleges. The facility can also double as a potential income generator, renting out space, equipment, and amenities for events and training. The facility serves many community needs while preparing future generations for careers in public safety, trades, and technology.



[PROJECT LIST](#) March 25, 2024 | 11

The next one is brought by the Fire Department. This idea has been growing for the last few years. It's really started as a Regional Training Facility. There's only a few in this country, but the idea is to bring in public safety professionals from across the country for safety training and education. However, the idea is really grown in to include more, such as a community center that can serve as a hub providing everything from health services to childcare, and other community events. Right now, we haven't pursued any funding for this as of yet. We're kind of waiting for some staff reorganization in the Fire Department but this is something that we would still like to pursue.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT F | Countywide Weatherization, Home Repair, and Remediation Program



PROJECT AT-A-GLANCE	
Partners	BPU; Public Health; Planning + Urban Design; Community Development; Livable Neighborhoods; Public Works; NBRs; Local Colleges; Public Schools; KCK Housing Authority
Project Cost	\$3M-\$5M (weatherization + community solar)
Project Timeline	5-year pilot project
Relevant Plans	Community Health Improvement Plan; PlanKCK
Relevant Grants	Energy Efficiency & Conservation Block Grant Program Implementation Funding; Climate Pollution Reduction Grant; Community Change Grant; Weatherization Assistance Program

PROJECT SCOPE

The Board of Public Utilities (BPU) recognizes the need to shift to more efficient, affordable energy production and consumption. Utility bills are rising while many of the aging homes require retrofitting and weatherization. One component of this program would be an Energy Audit and Weatherization Program, which could provide weatherization solutions and financial assistance for more energy efficient upgrades. BPU is also pursuing a Community Solar Farm to expand its renewable energy portfolio and diversify production away from fossil fuels.

Furthermore, the weatherization program can be paired with other existing programs in the UG, including Minor Home Repair and kNOw Lead.



[PROJECT LIST](#) March 25, 2024 | 12

The next project is also a large bucket of projects. We hear a lot about how our utility bills are rising here. We also compared to the Kansas City Metropolitan area, have one of the largest stocks of old houses. These old homes are energy inefficient. A lot of them don't have insulation if you live in a house like mine built in 1921. A lot of those things cost money just to heat or cool down. We hear time and time again that we need to lower those utility costs. There's also a lot of federal money out right now to be able to do Energy Efficiency project so it's a great time to do that. This project also considers the fact that we have multiple minor home repair programs that kind of meet some of these needs but need more funding. Also, needs like remediation, a lot of those old homes also happen to have lead in them. This program looks at adding more funding to meet these really important needs for our housing stock, but also trying to look at ways that how can we only go to a home once and do multiple things while we're there.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL
PROJECT G |
Kansas and Central Avenue Bridges


PROJECT AT-A-GLANCE	
Partners	Public Works, Transportation; Planning + Urban Design; Historic West Bottoms; Armourdale Renewal Association; KCMO
Project Cost	<\$400M
Project Timeline	Grant dependent
Relevant Plans	PlanKCK; Armourdale Area Plan; goDotte Countywide Mobility Plan; Complete Streets Ordinance
Relevant Grants	Applied for the MegaInfra Grant (2023); potential earmark funds for Kansas in 2024 Applied for RAISE grant in February 2024 for Central

PROJECT SCOPE

The Kansas Avenue Bridge is an interjurisdictional project partnering with KCMO to replace and rehabilitate this bi-state connector from Southwest Trafficway to 7th Street. This infrastructure endeavor will be an opportunity to implement the UG's Complete Streets ordinance, service ongoing Levee betterment projects, and serve as an economic development tool.

The Central Avenue Bridge is under consideration for future funding opportunities based on desires expressed by community members to both conduct emergency repairs to temporarily repair the bridge to vehicular traffic, as well as a new multi-modal bridge and improvements from 6th Street to James Street.



PROJECT LIST
March 25, 2024 | 13

Project G is our bridge projects. We started with just the Kansas Bridge and added the Central Avenue Bridge this past year after we heard from the community that this was a primary concern. Both these bridges need a lot of work. We have applied for the raised grant in February for Central Avenue, that was submitted then. We did apply for Kansas Avenue for the MegaInfra but we did not receive that, so we are looking for another grant for that bridge.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT H | Microtransit & Other Rideshare Programs



PROJECT AT-A-GLANCE	
Partners	Transportation; Public Works; Planning + Urban Design; Public Health; NBRs; Edwardsville, Bonner Springs
Project Cost	TBD
Project Timeline	Pilot Project 2023 - 2024
Relevant Plans	PlanKCK; goDotte Countywide Strategic Mobility Plan; Northeast Area Plan
Relevant Grants	BRIC; AARP Community Challenge

PROJECT SCOPE

Microtransit is flexible routing and scheduling using a smaller vehicle within a designated area. The service only operates when there is a demand, making it more efficient and responsive to riders. The Department of Transportation received funding to expand service in Northeast KCK as a one year pilot program. The Edwardsville microtransit route was launched in November 2023. Additional on-going funding is needed.

Additionally, this scope includes the addition of covered bus shelters and benches, with a focus on State Avenue.

The Department of Transportation would also like to expand rideshare programs such as non-emergency medical transportation.

[PROJECT LIST](#) March 25, 2024 | 14



Next on transportation. Our Transportation Department has been doing a lot of work to expand our public transit options despite budget constraints. Part of this is introducing Microtransit into our community. UG Transportation did receive funding for some Microtransit projects. One which launched in the fall in Edwardsville, their Microtransit program and there's also one that will happen in the northeast probably this year. These are only pilot projects, so we do need money to sustain them and of course there's other places that would also benefit from public transit.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT I | Urban Heat Island Strategy Implementation



PROJECT AT-A-GLANCE	
Partners	Parks and Recreation; Transportation; Public Health; Planning + Urban Design; Public Works; NBRs and Neighborhood Groups
Project Cost	\$100M over 10 years
Project Timeline	Grant dependent
Relevant Plans	PlanKCK; goDotte Countywide Strategic Mobility Plan; Community Health Improvement Plan; Armourdale Area Plan; Northeast Area Plan; NE KCK Heritage Trail Plan; Rosedale Area Plan; Downtown Area Plan; Central Area Plan
Relevant Grants	Climate Pollution Reduction Grant; Hollywood Casino Grants; EJ CPS Grant

PROJECT SCOPE

In 2023, the UG Public Health Department partnered with Johnson County to complete a countywide urban heat island mapping effort in partnership with National Oceanic and Atmospheric Administration (NOAA). The data identifies the county's hottest locations – primarily, areas with the least tree canopy and greater presence of concrete/asphalt. Implementing the urban heat island strategy includes tree planting, complete streets projects, and bus shelters.

[PROJECT LIST](#) March 25, 2024 | 15



The next is our Urban Heat Island Strategy. Our Health Department, in partnership with the Johnson County Health Department, did a countywide urban heat island mapping this summer. If you haven't looked at the map, I definitely recommend it. We are a very hot place especially in the summertime, even compared to Johnson County. This particular project is a newer one, but it looks at implementing strategies to address our hotpots in the county. This is anything from planting trees or increasing our vegetation coverage to things like covered bus shelters.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT J |
Rainbow Boulevard Implementation



PROJECT AT-A-GLANCE	
Partners	KU Med; City of Westwood, City of Westwood Hills, Rosedale Development Association; Spring Valley Neighborhood Association; Frank Rushton Neighborhood; Livable Neighborhoods; Public Works; Public Health; Transportation; Planning + Urban Design
Project Cost	TBD
Project Timeline	2023-2026
Relevant Plans	PlanKCK; goDotte Strategic Mobility Plan; Rosedale Area Plan; University Town Plan
Relevant Grants	Surface Transportation Program Block Grant

PROJECT SCOPE

A complete streets traffic study of Rainbow Boulevard began in August 2023 and is expected to be completed in Q1 of 2024. The public is looking to increase safety in the corridor for all mode users, including pedestrians crossing the street to go to and from school, safe spaces to bike, defined and covered transit stops, and slower traffic speeds. The road itself is also in need of general pavement improvements and other deferred maintenance.



PROJECT LIST

March 25, 2024 | 16

The next project is Rainbow Boulevard Implementation. Right now, there is a planning project, a traffic study going on at Rainbow Boulevard. That's in collaboration with the city of Westwood, Westwood Hills, KU Med and others to look at making changes to Rainbow because of safety concerns. That area is growing a lot and there's a lot of plans for the college and the health system to expand. That project will wrap up probably in the next month or two and we are looking for funding to actually implement those changes.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT K | Citywide Fleet Electrification Pilot Project



PROJECT AT-A-GLANCE	
Partners	Transportation; BPU; Public Works; Public Health; KCKFD; KCKPD; Parks & Recreation; School Districts; KCK Housing Authority; and all other UG vehicles
Project Cost	TBD
Project Timeline	Grant dependent
Relevant Plans	PlanKCK; goDotte Strategic Mobility Plan
Relevant Grants	Transportation Alternatives

PROJECT SCOPE

Electrifying fleet vehicles (including UG Transit vehicles, school buses, and municipal fleets) would increase cost savings, reduce emissions, and contribute to improved air quality. This project requires educational initiatives, the implementation of EV infrastructure, and development of a solar farm and battery storage system.

Any electrification project seeking federal funds will require a Zero - Emission Fleet Transition Plan, which is currently under development with MARC. Available federal funding focuses on a fleet electrification demonstration, such as electric vehicle charging at transit stops along State Avenue or additional, publicly - available charging stations in Downtown KCK.



[PROJECT LIST](#) March 25, 2024 | 17

Next is the Citywide Fleet Electrification Program. This covers many different aspects of the UG. This is anything from our Public Transit buses to any sort of safety vehicles, Fire Department, Public Works, Public Health, our school buses. We've been in conversation with a bunch of different entities with this and first we were looking at doing a pilot project. That would probably involve a partnership between our Transportation Department and our Public School System.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL

PROJECT L | Planning, Design and Construction for Parks & Community Centers



PROJECT AT-A-GLANCE	
Partners	Parks & Recreation; Transportation; Public Works; Planning + Urban Design; Public Health; Community Development; and community engagement partners
Project Cost	Dependent on grant scope (facilities, grounds, programming, etc.)
Project Timeline	As funds are awarded
Relevant Plans	Parks Master Plan; Recreation Center Study; PlanKCK; goDotte Countywide Strategic Mobility Plan
Relevant Grants	HUD Community Project Funding

PROJECT SCOPE

Many Wyandotte County parks facilities need remediation, revitalization, and repurposing to meet community needs. Additionally, many active facilities need HVAC and other basic infrastructure improvement to maintain functionality. Not all communities have the same programming needs, and through the necessary investment, programs can be tailored, created, and staffed to meet those needs.

The UG has committed to investing in its parks through local grant awards, beautification programs, and other public health initiatives for facility upgrades and maintenance, beautification, public health, and programming.



[PROJECT LIST](#) March 25, 2024 | 18

Next this is also kind of a broad bucket of projects, but we know that our parks need a lot of updates. We have facility improvements that we need. We have ADA compliance projects that we

need to do, as well as general maintenance and programming. Within the last two years Parks has received multiple grants for projects including Boston Daniels Park, and Klammer Park. We're working on 6th Street in the Sumner Green Corridor. This is kind of one of those continued long-term projects where we're just going to be looking for more funding to help Parks and Recreation do their work.

2024 INTER-DEPARTMENTAL GRANT PROPOSAL
PROJECT M |
K-32 Corridor Improvements



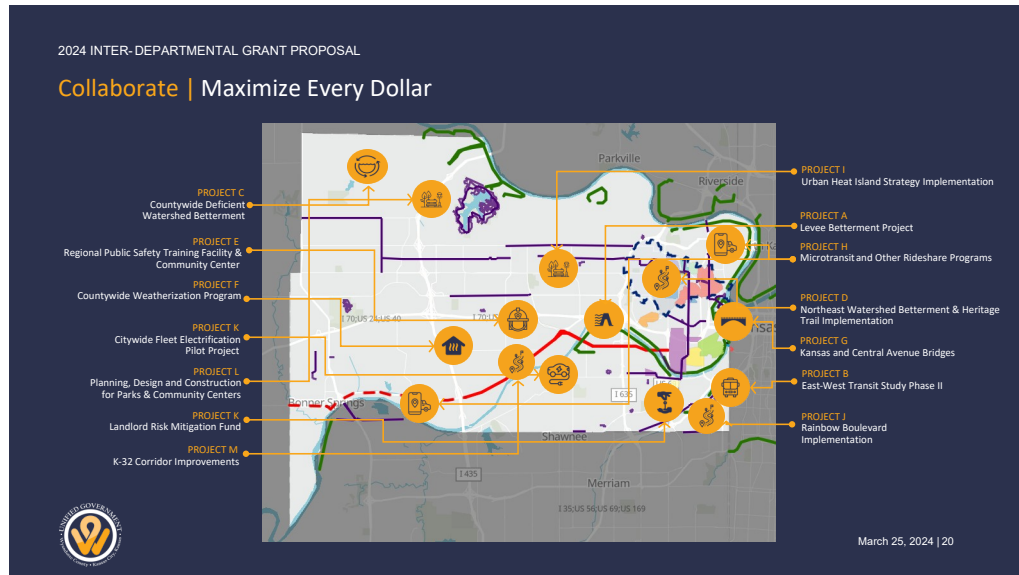
PROJECT AT-A-GLANCE	
Partners	Public Works; Transportation; Planning + Urban Design; Edwardsville; Bonner Springs; KCATA
Project Cost	Dependent on grant scope (infrastructure improvements)
Project Timeline	As funds are awarded
Relevant Plans	Tri - City; Recreation Center Study; PlanKCK; goDotte Countywide Strategic Mobility Plan
Relevant Grants	Surface Transportation Program; Build Kansas

PROJECT SCOPE
K-32 Tri - City Plan, a goDotte Priority corridor, combines multiple ongoing projects that address deferred maintenance, increased resilience, and improve connections between western Wyandotte and KCK. As K-32/Kaw Drive/Kansas Ave moves east from Bonner Springs, it begins to connect with the Levee betterment work, which will provide resiliency for the community, particularly in Armourdale. And as it reaches Downtown KCK, this corridor then connects to riverfront trails such as the Riverfront Heritage Trail and the NE KCK Heritage Trail.



PROJECT LIST
March 25, 2024 | 19

The last project, this is also a new one but something that we've heard from the community. We know that our K-32 Corridor needs a lot of infrastructure improvements. So, we've added this one to the list as well and identified some funding for that. That also aligns really well with the Levy Betterment Project, those two coincide terms of upgrading the streets for vehicles and then having that kind of off-street recreational component.



This is kind of in totality a visualization of all the projects that we're proposing. I will just add that when we started this group, I think we had about 8 departments and the Board of Public Utilities. We're now up to 13 departments and the Board of Public Utilities. We're continuing to kind of break down those departmental silos and see how we can collaborate and work together. Any questions?

Commissioner Burns said who puts those in order of priority? **Ms. Marcy** said these are not an order of priority. These are the projects we've pulled from many, many lists. So, like what you had seen the A through M or whatever, that's not in any particular priority order. These are all the priorities for like the hundreds and hundreds and hundreds of projects. **Commissioner Burns** said okay so no one individual does that? **Ms. Marcy** said no this—where all of these came from was things like all of our planning documents, the Capital Improvement Plan that Public Works puts together. Just last year when we heard that we needed Central Avenue Bridge improvements from the public when they had that special session that came from there as well. Mostly these are coming from things that have been identified by the community through planning processes, or they've been identified in strategic plans developed by the department and leadership.

Commissioner Burns said well the Central Avenue wasn't even in for the projects until late November of last year and that was only because of Representative Pam Curtis and the neighborhoods of Strawberry Hill, Russian Hill and Polish Hill saying to us or the old UG

Commission, we need this. My question is why wasn't the Planning Department or the Public Works Department, why didn't they start right away when they knew money was available for the restoration of that bridge and they failed to do so.

Ms. Marcy said my understanding is that when we put Kansas Avenue Bridge on there, it was that it would not be quite as high of a capital cost than entirely replacing the Central Avenue Bridge. Again, I think the point in doing this every year is that we come back to standing committees like this and that we go to the public and we make changes as they are needed because the reality is that things change all the time and we need to be able to adjust to what our leadership wants into what our community wants.

Commissioner Bruns said well I get that the Kansas Avenue Bridge is important, but the Central Avenue Bridge is just as important from our friends in Kansas City, Missouri that want to come across, but they can't, they got to go around and around just to get here. So, I would think that would be a priority and to go after grants that can help. My understanding through Representative Curtis is that that there is money out there both on the state and federal level and that if we don't apply for it in every way that we can, we're not going to get it. I would hope that the I guess the Public Works Director would make that a priority because the World Cup's coming here and if we got a bunch of barricades that we can't get over here, then you know, it's just not right. **Ms. Marcy** said yeah, I understand I think that's why we also post that meeting with Pam Curtis, that public meeting why this was fast-tracked and we applied for the grant in February for the Central Avenue Bridge, so it is in motion.

Chairman Burroughs said any other comments questions?

Commissioner Lopez said what is KCMO, are they going to throw us some money for the Kansas Avenue Bridge that goes across to their city? **Ms. Marcy** said that's a good question. I'll have to follow up with Public Works for that. Like I said, we did apply for that MegaInfra Grant, but I'm not sure if that included them.

Chairman Burroughs said Commissioner Lopez, it's been stated that we've been awarded 3.5M from Sharice Davids and our other Congressman Jake LaTurner. There were three of them involved to ensure that we got that. Missouri's participation, that bridge is jointly owned I guess by both Missouri and Kansas where they meet and so it's going to take funds from both sides. I'm to understand that Missouri is a little further along than what we are in Kansas but that our Congressional Delegation is doing what they can to continue to assist. That was the latest that I got last Wednesday. If that's any different, Alan you've been to Topeka too. Okay, very good.

Central Avenue Bridge had it not been for the Commission carving out that additional opportunity for seeking grants, we would have probably lost the opportunity to come back and reopen Central Avenue Bridge. The Commission took action I guess a month ago, two months ago in which to make it a multimodal roadway to allow our delegation in Topeka to pursue not only state grants but federal grants through our Congressional leaders also. That helps us keep that Central Avenue Bridge viable and hopefully we can get the resources necessary to open it. Any other questions or comments? I have a few. I just want to state this missed opportunities the very first thing right off of the bat. And some of the things that—are we going after the no match grants a little more aggressively than we are the 20% match?

Ms. Marcy said we are trying to prioritize those. However, the caveat is we're still looking at the 20% match grants but then leveraging that Build Kansas Fund or those other opportunities, so they essentially become no match grants if that make sense. **Chairman Burroughs** said yes, it does. I just wanted to ensure that the fact that we had right there it says missed opportunities, then no match grants. If there was an opportunity to grab those quickly and start those programs.

The next one I have is Project F. Let me go back and look at Project F, I'm sorry I made some notes as we were going through here. The Countywide Weatherization Program didn't we—we had a program in place a few years back, weatherization program, I think the state funded that program for a while, then legislature stopped funding on that. Do we know if those organizations that are out there that were providing those services are still in existence or licensed so that if should we get these grants that we can step up and step right in right away.

Ms. Marcy said yeah, and we've tried to be—so ECKAN might be the program that you're thinking of. We technically are still supposed to be serviced by that program, and they have not as much as we have thought. So that is why we're pursuing other options and BPU is doing that on

their own as well. Then we're also looking at bolstering the other programs that we have because we know we don't get enough money.

Chairman Burroughs said Project G, that was the Central Avenue Bridge. We already touched on that. The only other question I had, where are we on seeking the grants for the Biosolids? I believe in one of the reviews that we had there was a \$40M potential for grants for the Biosolid Program, do we know if we're still pursuing the grants on that to lower the cost of the overall cost of the Biosolids Project? **Ms. Marcy** said I will see if any of my Public Works colleagues have that answer. We'll find out for you. **Chairman Burroughs** said okay, that'd be great. I think it's important that if there's projects to move forward, I think there was a much discussion and concern about the amount of the project but the \$40 million makes it a little more palatable and a potential to expedite that project in a more rapid manner. I would hope that through Public Works that they would continue to pursue those dollars for the benefit of the public. That's all the questions and comments I have. Are there any other questions or comments, anybody online?

Ms. Sparks said we do have a hand raised from a member of the public. **Chairman Burroughs** said okay, I will get to that. I guess if there's no other questions from the committee, I'll ask the Clerk if any comments received from the public? **Ms. Sparks** said no comments were received.

Chairman Burroughs said I'll now ask the Clerk if anyone online from the public wishes to make a comment. You will get up to three minutes to make your comment. Please state your name and residence for the record.

Ms. Sparks said we have online, Beatto-EJ, if you'll identify yourself.

Beatto, Kansas City resident, said I'm with Vacenos KC for Environmental Health. I'm an Environmental Justice Organizer and I just had a question. I see all the funding for certain projects, but I still haven't seen any funding for the Armourdale Stormwater Project. Which was something that the community really stressed on back in 2021 during the Armourdale General plan. So, we love to get an update maybe at the next meeting. What's happening with that, what is it that you need maybe to inform a design concept on what this should look like, but we would like an update

on that. I think it's due. I mean it's been 2021 we're in 2024 and that nothing has been done yet. Even though the Unified Government went last year also on a whole like a spree around the county to do a master plan, but we've been asking for three or four years and beyond that for some storm water—a stormwater system in Armourdale. I just wanted to raise that.

Then the other one, I guess just since I'm on here and I have a little bit of time, the World Cup, I know it's coming, but I hope that you're not utilizing money that should be going to the community. Meaning the community, the people that are most overburdened and struggling to pay their light bills and water bills and just survive. That you're not using that money to the World Cup and I'll reach out to Sharice Davids as well and Cleaver and them, to make sure that this money is not being utilized to fund things that do not bring a direct benefit to Kansascians.

Chairman Burroughs said madam clerk, is there anyone else? **Ms. Sparks** said there are no other hands raised online. **Chairman Burroughs** said I believe Project C and Project I, dealt with the Armourdale issue. One of them was stormwater and the other one was the heat if I remember correctly for Armourdale Area Master Plan. **Ms. Marcy** said correct, and Beatto I can also reach out to you and give you some more specific information.

Chairman Burroughs said great thank you. Is there anyone appearing in person who would like to address this item. If so, please approach the podium and state your name and residence of record. You will be given up to three minutes to make your comments. Do we have someone? Make sure the microphone is on Ms. Hicks.

Pamela Hicks, Kansas City resident, said I have a question about what you're talking about today. Specifically, the K5 Corridor has been locked off for quite some time. Is there a timetable on when that will be open off of 18th Street? **Chairman Burroughs** said Ms. Hicks if you would just, please, we're not here to do question and answer. If you have an issue, please bring it forward and we'll try to collectively answer. **Ms. Hicks** said the well I'll just put that out there that I'd like to get an answer about that because it's been closed for quite some time and I just wanted to know the timetable on that. My remarks are about the stormwater fees, which place an additional burden on a population that is breaking under the weight of taxation and service fees. The shock to the financial well-being of this community has been extreme over the last few years. Those in the low

and moderate income range in the community are still reeling from the pandemic inflation, high housing, and food cost. This community has reached its breaking point, yet our government officials refuse to acknowledge the financial pressures and continue to seek to impose taxes, fees, and charges without seeming concern for the community's wellbeing. An added insult, the new Pilot Program with Waste Management is another example of decisions being made that do not reflect the focus on this community's well-being. There are two issues with this plan, first the current contract with Waste Management formally known as Deffenbaugh is still in effect for another eight years. Waste Management wants to change the terms of his contract to capitalize, in their words of their representative Mr. Blessing. The goal is to create more efficiency and more profit for the company. No mention was made by him of how this would benefit the community nor the UG in reducing the cost we pay for service. Instead, when asked about community compliance with a new program which includes a reduction in service with a bi-weekly schedule for recyclables, he stated that non-compliance should be met by a personal visit from the Public Works personnel to the offenders' home to instruct them on compliance and then institute a fine for future non-compliance. **Ms. Sparks** said one minute remaining. **Ms. Hicks** said what made this particularly honourous was that Mr. Blessing was a voting member of that committee. When asked by me if he lived in Wyandotte County, he replied no. When I asked why are you on the committee, he replied I was placed on it by the Mayor. This illustrates the concern that many in the community have about decisions that affect our pocketbooks. Decisions are being made by people who don't live here, don't pay taxes and fees here and who as in this case have a direct conflict of interest and instead vote not for the community but for their own business interest and can care less about the impact on the people of the community. I wanted to share that with you all because you're all a part of that process and the community is waiting and asking for some relief. All these projects that we have here today cost major money. I see that there may be some potential funding but nonetheless we want to make sure that you remember the community is already strapped. If you're going to do bonds or any of those other IRBs or whatever that you might want to do with any of those projects, which I did not see up there. I want to acknowledge that. **Ms. Sparks** said your time has expired. **Ms. Hicks** said I want to make sure that we are heard by you as a community.

March 25, 2024

Chairman Burroughs said thank you Ms. Hicks. Is there anyone else care to speak to this issue. Please state your name and address and you'll have three minutes for your comments.

Louise Lynch, Kansas City resident, said thank you for talking about the recording. When we were at the last storm waste management meeting, that recording is still not been put up, can we know why. It has not been put up since then when we addressed many issues. I find that very disrespectful to the community. Those that were here and those that were wanting to know what happened at that meeting. That is not right. The other thing I did want to talk about the wastewater, stormwater, and all the other fees that are going on that yes, I believe are ridiculous, as I don't see the reason for them. There are other ways we can cut funds besides raising them and to attach them to our utility bills is absurd. Putting people at-risk for their lives when they can't afford those fees in full and risk in having the utilities cut off is wrong. But there are other ways that I'd, you know, like to know. We have all these grants and everything and I know that the Public Works Director, Jeff Fisher, has been violating the—I can't remember what's that called, the Hatch Act in regards to the way he's been threatening and stalking and cursing and doing all kinds of things in public. Taking things from these meetings and putting them out on the public and putting people's lives at risk. I expect to get an answer as to what we are doing with that. I know you can't give it here, but it is wrong.

We just had to get a \$2M lawsuit last week because of the discrimination practices of Mr. Fisher, that's \$2M could been put towards these fees. There are 46 discrimination lawsuits on the books against the UG that does not include the KCKPD or (inaudible) or any of that sort. There is lots of money that we can gather instead of paying lawsuits and the firms that we have to hire because even though we have 27 attorneys, they can't defend. So, we are paying outrageous amounts out of taxpayer dollars. **Ms. Sparks** said one minute remaining. **Ms. Lynch** said I would hope that you would go after some of those fees. Go after some of those and if the Administrator can't do his job, then he should be fired as well. I believe they both should be terminated and we could save lots of money. Thank you.

Chairman Burroughs said is there anyone else present who cares to speak to this item. Let the record show nobody else step forward. Committee this is our last action item of the evening.

Madam clerk we have a motion and a second and I'm assuming that's for approval. Clerk, please call roll.

Ms. Sparks said could I clarify who did the second please. **Commissioner Lopez** said Commissioner Lopez.

Action: **Commissioner Kane made a motion, seconded by Commissioner Lopez, to approve.** Roll call was taken and there were six “Ayes” Henry, Lopez, Burns, Stites, Kane, Burroughs.

Public Agenda

Adjourn

Chairman Burroughs said thank you committee, that concludes our meeting for this evening. I would entertain a motion to adjourn. Clerk, please call roll.

Action: **Commissioner Kane made a motion, seconded by Commissioner Burns, to adjourn.** Roll call was taken and there were six “Ayes” Henry, Lopez, Burns, Stites, Kane, Burroughs.

Chairman Burroughs said the committee of Public Works Safety meeting is now adjourned. As a reminder the Administration & Human Services Standing Committee has been canceled for this evening.

The meeting was adjourned at 5:39 PM.

BM

March 25, 2024



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Joni Cole jscole@wycokck.org	Sheriff
AGENDA ITEM #4.1.		
RESOLUTION: RATIFYING PER DIEM RATES OF THE WYANDOTTE COUNTY SHERIFF		
BACKGROUND		
RESOLUTION:K.S.A. 19-1930 directs the Secretary of Corrections to pay the costs of maintaining a parole violator held under authority of K.S.A. 75-5217 for completion of revocation proceedings. By statute, the rate cannot exceed the cost to the County. After conducting an Adult Detention cost analysis, the Sheriff has determined the per diem rate for inmate housing meets or exceeds the maximum reimbursement allowable from KDOC under statute. In order to seek this reimbursement and corresponding increases, the Sheriff must provide rate certification each year. This resolution is necessary and will ensure that the UG receives the maximum amount available for reimbursement every year.		
RECOMMENDATION		
Approve Sheriff is unavailable for February meeting. Item will be scheduled for March meeting.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
n/a		
LEGAL CONSIDERATIONS		
To Adopt the resolution.		
ATTACHMENTS		
250207 Per Diem Cert Res fv		

Approved by Administrator to add to agenda.

RESOLUTION NO. _____

**A RESOLUTION RATIFYING DETENTION PER DIEM RATES ESTABLISHED BY
THE SHERIFF OF WYANDOTTE COUNTY, KANSAS**

WHEREAS, on October 1, 1997 pursuant to an Act of the Kansas Legislature, hereinafter referred to as the “Act”, the voters of Kansas City, Kansas and Wyandotte County, by a majority vote, approved and adopted the consolidation of the Board of County Commissioners of Wyandotte County and the City Council of Kansas City, Kansas into one (1) governing body known as the Unified Government of Wyandotte County/Kansas City, Kansas, hereinafter referred to as the “Unified Government”; and

WHEREAS, pursuant to this Act, the Board of Commissioners of the Unified Government serve and have all powers under the statutes of the State of Kansas to operate concurrently as the governing body of a county in the State of Kansas and as a city of the first class under the laws of the State of Kansas; and

WHEREAS, by approving the consolidation of the City and County governments, the elected office of the Sheriff is authorized by and pursuant to the statutes of the State of Kansas, were preserved and continued as provided under the same statutes and additionally, the ordinances and resolutions of the Unified Government; and

WHEREAS, the Wyandotte County Detention Center is managed and operated by the Sheriff of WYANDOTTE County pursuant to Kansas law and the Unified Government Charter;

WHEREAS, the Sheriff of Wyandotte County is authorized by K.S.A. 19-1930(a) to accept and house prisoners held by other jurisdictions, including agencies of the United States government and state and local law enforcement agencies;

WHEREAS, the Sheriff of Wyandotte County is authorized by K.S.A. 19-1930(a) to receive compensation from the responsible jurisdiction for housing and caring for said prisoners;

WHEREAS, the Sheriff periodically establishes a per-dem billing rate schedule for the housing and care of said prisoners with the respective agencies and has advised this governing body of the same;

**NOW THEREFORE, IT IS RESOLVED BY THE GOVERNING BODY OF
WYANDOTTE COUNTY, KANSAS:**

1. The Sheriff of Wyandotte County, as the manager and keeper of the Wyandotte County Detention Center, and pursuant to his statutory authority, establishes an appropriate daily per diem or rate of compensation for the housing and maintenance of prisoners from each respective jurisdiction.
2. The Sheriff may certify this rate to the respective jurisdiction as needed without further action or resolution.
3. Compensation received pursuant to agreements created hereunder shall be remitted to the Unified Government County Treasurer and shall be deemed income to the General Fund of the Unified Government County Budget.

RESOLVED THIS ____ DAY OF _____, 2025.

ATTEST:

Monical Sparks, Unified Government Clerk



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Shelley Kneuvean, Chief Financial Officer skneuvean@wycokck.org x5849	Finance
AGENDA ITEM #4.2.		
UPDATE: REVISED INITIATIVES FOR STATE OF KANSAS OPIOID FUNDING		
BACKGROUND		
In December, a presentation was shared with the Public Works & Public Safety Committee regarding planned initiatives for 2025 with the State Opioid Funding being administered by the Attorney General's Office. Two departments have requested slight changes to their plans for 2025. The District Attorney originally proposed hiring a drug court prosecutor and victim advocate; and is now proposing hiring two victim advocates instead (and no prosecutor). There is no funding level change. The Community Corrections Department is proposing a more specific plan to include training for employees and reallocating funds between categories: Treatment and medication (\$65,000 instead of \$50,000), Training \$40,000, and Drug Testing at \$45,000 (removing the general expand drug court statement previously provided). We recommend accepting these changes.		
RECOMMENDATION		
For information only No action is necessary as the allocation of these funds is administrative; however, in an effort to be transparent, this information was brought to the Committee initially and the revisions are being shared as well. At year end, results data from these efforts will be shared as well.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
None. Total amount by department remains unchanged.		
LEGAL CONSIDERATIONS		
None. These changes are qualified expenses per the MOU with the State of Kansas.		
ATTACHMENTS		
Opioid Settlement Funds Committee Presentation 3-31-25, Opioid Settlement Funds Committee Presentation 12-16-24		

Approved by Administrator to add to agenda.

**OPIOID SETTLEMENT
FUNDS
REVISED 2025 INITIATIVES**

Overview

- Settlement in 2021 with the State of Kansas and pharmaceutical companies working with League of Kansas Municipalities and Kansas Association of Counties
- Kansas Attorney General is the state organizing agency
- MOU governs use of funds which must focus on the victims and education (suppliers/distribution efforts not eligible)
- Wyandotte County & City of Kansas City, Kansas each receive disbursements (as did Bonner Springs and Edwardsville) through 2038 – amounts vary greatly each year

City / County	Total Amount Received To Date	Amount Proposed for Use by Type for FY2025
Wyandotte County	\$815,489	\$653,324 Health, Community Corrections, District Attorney, and Sheriff
City of Kansas City Kansas	\$1,089,514	\$456,494 Fire and Police
Total	\$ 1,905,002	\$1,110,118

**Total Received to Date
2025 Proposed Plan**

REVISED PROPOSED USES 2025

**INITIALLY PRESENTED
12/16/24**



- Treatment and Medication
Assisted Treatment (MAT) for
opioid use disorders - \$65,000
- Drug Testing - \$45,000
- Training - \$40,000

\$150,000 for FY2025

County Funds: Community Corrections

- Two victim advocates to assist with Behavioral Health and Drug Court cases (original request was one prosecutor and one victim advocate)

\$236,079 for FY2025

County Funds: District Attorney

All other initiatives remain as
initially planned

Questions?

OPIOID SETTLEMENT FUNDS

*UPDATE TO THE PUBLIC WORKS &
PUBLIC SAFETY COMMITTEE*

Overview

- Settlement in 2021 with the State of Kansas and pharmaceutical companies working with League of Kansas Municipalities and Kansas Association of Counties
- Kansas Attorney General is the state organizing agency
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Total	\$ 1,905,002	\$1,110,118

**Total Received to Date
2025 Proposed Plan**

PROPOSED USES IN 2025



Two Categories of Initiatives

- Education and Awareness Efforts
- Community Support Activities

\$109,795 for FY2025

City Funds: Fire Department

EDUCATION AND AWARENESS

1. Training for all KCKFD personnel to safely and effectively respond to overdose calls (\$12,352)
2. Provide Community Awareness regarding the hazards of Opioid use (\$11,275)
 - a. School aged children
 - b. Parents
 - c. Adult family members

City Funds: Fire Department

COMMUNITY SUPPORT

1. Life Saving Narcan kits for each KCKFD response vehicle (\$19,836)
2. ImageTrend™ Continuum tracks this issue in real time & report to State Agencies (\$20,500)
3. Narcan Kits to “leave behind” at incident scenes and other likely places of drug abuse (\$12,625)
4. Printing (instructions and actions) for “leave behind” kits (\$716)
5. Community Paramedic Program support (\$32,500)

City Funds: Fire Department

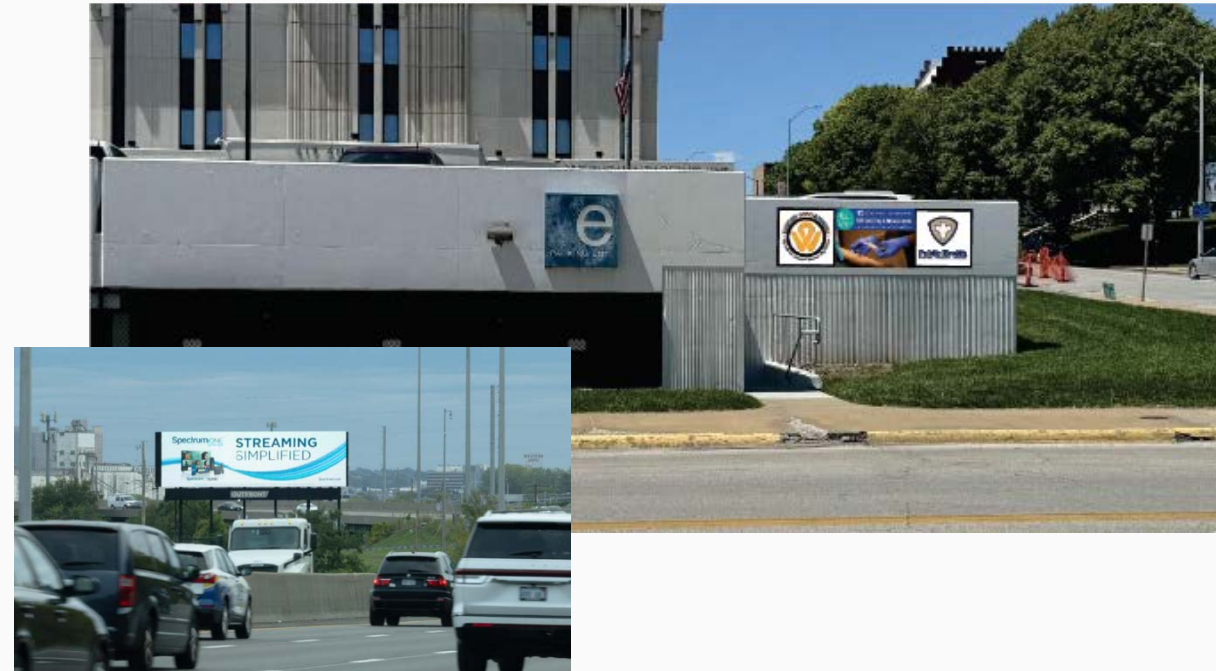
- Training for First Responders for Fire Department on Opioid / Drug Overdose Calls (\$50,000)
- Overtime for overdose response / community education efforts (\$100,000)
- Temporary housing for overdose victims and/or families (\$50,000)
- Community Education (\$25,000)
- Response Van with specialty equipment (\$110,000)
- Software (\$12,000)

\$347,000 for FY2025

City Funds: Police Department

- Narcan community distribution (\$120,000)
- Community Education (\$67,695)
 - Proposing Electronic Sign as part of this initiative (\$50,000)
 - Billboard (\$15,000)

\$187,695 for FY2025



County Funds: Health Department

- Expand Behavioral Health & Drug Court (\$55,000)
- Medication assisted treatment (MAT) for opioid use disorders (\$50,000)
- Expanded drug testing for specialty court participants (\$45,000)

\$150,000 for FY2025

County Funds: Community Corrections

- Prosecutor and victim advocate to support Behavioral Health and Drug Court cases

\$236,079 for FY2025

County Funds: District Attorney

- Funding for co-responder program

\$79,550 for FY2025

County Funds: Sheriff

Summary

Funding for various public safety and community health education efforts throughout Wyandotte County & Kansas City, Kansas – Total of \$1.1 million

Edwardsville & Bonner Springs received their own disbursements from the state

Baseline data will be collected to measure how these funds positively impacted the community to be reported at the end of 2025



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.3.		
RESOLUTION: SURVEY FOR 55TH & METROPOLITAN INTERSECTION IMPROVEMENTS		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
The project is primarily KDOT funded. UG will need to have matching funds for construction and inspection.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 55th and Metropolitan Resolution of Survey, RESOLUTION-55th Metropolitan Intersection		

Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.3.		
RESOLUTION: SURVEY FOR 55TH & METROPOLITAN INTERSECTION IMPROVEMENTS		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
The project is primarily KDOT funded. UG will need to have matching funds for construction and inspection.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 55th and Metropolitan Resolution of Survey, RESOLUTION-55th Metropolitan Intersection		

Approved by Administrator to add to agenda.

Commission Agenda Item Report

Title: Resolution of Survey for 55th & Metropolitan Intersection Improvements

Proposed Agenda Date: March 24, 2025 Public Works Standing Committee

Presented by: Kristofer Finger, Public Works

BACKGROUND:

- This project will upgrade the intersection with turn lanes and ADA improvements

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- The project is primarily KDOT funded. UG will need to have matching funds for construction and inspection.

POLICY CONSIDERATIONS:

- No policy changes

PROCUREMENT CONSIDERATIONS:

- Finance will need to find some money for match as the project was planned with Debt funds from 2026 as matching.

LEGAL CONSIDERATIONS:

- We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.

RECOMMENDED ACTION:

- Approval of resolution of survey

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

(Published _____)

RESOLUTION NO. _____

A RESOLUTION declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 55th and Metropolitan Intersection Improvement Project in Kansas City, Wyandotte County, Kansas.

**BE IT RESOLVED BY THE COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

SECTION 1. It is hereby found and determined necessary that certain lands or interests in lands be acquired by all lawful means, including by exercise of the right and power of eminent domain, for public use for location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 55th and Metropolitan Intersection Improvement Project.

SECTION 2. The Board of Commissioners hereby directs and authorizes its Chief Counsel to cause a survey and description of such parcels to be undertaken and filed with the Clerk of Wyandotte County/Kansas City, Kansas; to thereafter prepare and submit to the Board of Commissioners an ordinance authorizing the exercise of eminent domain with respect to such parcels; and upon approval of the same by the Board of Commissioners to initiate eminent domain proceedings in the District Court of Wyandotte County, and to undertake all other necessary actions to complete acquisition of such parcels.

SECTION 3. This resolution shall be published once in the official County newspaper, The Wyandotte Echo.

ADOPTED BY THE COMMISSIONERS OF THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS _____ DAY OF _____
_____, 2025.

Tyrone Garner
Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela Lawson
Interim Chief Counsel

Advantage
Child Care
Center

S 55th St

Metropolitan Ave

S 55th St





Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.4.		
RESOLUTION: SURVEY OF 98TH & STATE AVE		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
We have currently in preliminary design of the improvement with the hope of integrating this project KDOT interchange improvements to I-435 and State Ave. There is \$275K identified in a Schlitterbahn star bond agreement as having been escrowed for the direct purpose of these improvements. Further discussions to be had regarding financing of construction once we are further along.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation.		
ATTACHMENTS		
RESOLUTION-98th State Intersection, Commission Action Report 98th and State Ave Resolution of Survey		

Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.4.		
RESOLUTION: SURVEY OF 98TH & STATE AVE		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
We have currently in preliminary design of the improvement with the hope of integrating this project KDOT interchange improvements to I-435 and State Ave. There is \$275K identified in a Schlitterbahn star bond agreement as having been escrowed for the direct purpose of these improvements. Further discussions to be had regarding financing of construction once we are further along.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation.		
ATTACHMENTS		
RESOLUTION-98th State Intersection, Commission Action Report 98th and State Ave Resolution of Survey		

Approved by Administrator to add to agenda.

(Published _____)

RESOLUTION NO. _____

A RESOLUTION declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 98th & State Avenue Intersection Improvement Project in Kansas City, Wyandotte County, Kansas.

**BE IT RESOLVED BY THE COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

SECTION 1. It is hereby found and determined necessary that certain lands or interests in lands be acquired by all lawful means, including by exercise of the right and power of eminent domain, for public use for location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 98th & State Avenue Intersection Improvement Project.

SECTION 2. The Board of Commissioners hereby directs and authorizes its Chief Counsel to cause a survey and description of such parcels to be undertaken and filed with the Clerk of Wyandotte County/Kansas City, Kansas; to thereafter prepare and submit to the Board of Commissioners an ordinance authorizing the exercise of eminent domain with respect to such parcels; and upon approval of the same by the Board of Commissioners to initiate eminent domain proceedings in the District Court of Wyandotte County, and to undertake all other necessary actions to complete acquisition of such parcels.

SECTION 3. This resolution shall be published once in the official County newspaper, The Wyandotte Echo.

ADOPTED BY THE COMMISSIONERS OF THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS _____ DAY OF _____
_____, 2025.

Tyrone Garner
Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela Lawson
Interim Chief Counsel



Commission Agenda Item Report

Title: Resolution of Survey for 98th and State Ave Intersection Improvements

Proposed Agenda Date: March 24, 2025 Public Works Standing Committee

Presented by: Kristofer Finger, Public Works

BACKGROUND:

- This project will upgrade the intersection with turn lanes and ADA improvements

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- We have currently in preliminary design of the improvement with the hope of integrating this project KDOT interchange improvements to I-435 and State Ave. There is \$275K identified in a Schlitterbahn star bond agreement as having been escrowed for the direct purpose of these improvements. Further discussions to be had regarding financing of construction once we are further along

POLICY CONSIDERATIONS:

- No policy changes

PROCUREMENT CONSIDERATIONS:

- This project can only move forward with outside funds as we lost our planned debt financing.

LEGAL CONSIDERATIONS:

- We are looking to take some temporary easements for construction. This could include the need for condemnation.

RECOMMENDED ACTION:

- Approval of resolution of survey

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.5.		
RESOLUTION: SURVEY FOR 99TH & PARALLEL		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution of survey		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
We have requested funds from KC 2026 (local FIFA sponsor for the 2026 World Cup). If we are accepted we have matching funds from a developer that was required to install some of the ADA improvements.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 99th and Parallel Resolution of Survey, RESOLUTION-99th Parallel Intersection		

Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.5.		
RESOLUTION: SURVEY FOR 99TH & PARALLEL		
BACKGROUND		
This project will upgrade the intersection with turn lanes and ADA improvements.		
RECOMMENDATION		
Approve Approval of resolution of survey		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
We have requested funds from KC 2026 (local FIFA sponsor for the 2026 World Cup). If we are accepted we have matching funds from a developer that was required to install some of the ADA improvements.		
LEGAL CONSIDERATIONS		
We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 99th and Parallel Resolution of Survey, RESOLUTION-99th Parallel Intersection		

Approved by Administrator to add to agenda.

Commission Agenda Item Report

Title: Resolution of Survey for 99th and Parallel Intersection Improvements

Proposed Agenda Date: March 24, 2025 Public Works Standing Committee

Presented by: Kristofer Finger, Public Works

BACKGROUND:

- This project will upgrade the intersection with turn lanes and ADA improvements

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- We have requested funds from KC 2026 (local FIFA sponsor for the 2026 World Cup). If we are accepted we have matching funds from a developer that was required to install some of the ADA improvements.

POLICY CONSIDERATIONS:

- No policy changes

PROCUREMENT CONSIDERATIONS:

- This project can only move forward with outside funds as we lost our planned debt financing.

LEGAL CONSIDERATIONS:

- We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.

RECOMMENDED ACTION:

- Approval of resolution of survey

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

(Published _____)

RESOLUTION NO. _____

A RESOLUTION declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 99th & Parallel Intersection Improvement Project in Kansas City, Wyandotte County, Kansas.

**BE IT RESOLVED BY THE COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

SECTION 1. It is hereby found and determined necessary that certain lands or interests in lands be acquired by all lawful means, including by exercise of the right and power of eminent domain, for public use for location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 99th & Parallel Intersection Improvement Project.

SECTION 2. The Board of Commissioners hereby directs and authorizes its Chief Counsel to cause a survey and description of such parcels to be undertaken and filed with the Clerk of Wyandotte County/Kansas City, Kansas; to thereafter prepare and submit to the Board of Commissioners an ordinance authorizing the exercise of eminent domain with respect to such parcels; and upon approval of the same by the Board of Commissioners to initiate eminent domain proceedings in the District Court of Wyandotte County, and to undertake all other necessary actions to complete acquisition of such parcels.

SECTION 3. This resolution shall be published once in the official County newspaper, The Wyandotte Echo.

ADOPTED BY THE COMMISSIONERS OF THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS _____ DAY OF _____
_____, 2025.

Tyrone Garner
Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela Lawson
Interim Chief Counsel





Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.6.		
RESOLUTION: SURVEY FOR 10TH & GRANDVIEW		
BACKGROUND		
The need for these intersection improvements was identified as part of an analysis of the safety of the intersection. Based on community feedback during the design of the storm and park improvements for Northrup Park this project was identified as being able to meet the community's request while doing the need safety improvements to the intersection.		
RECOMMENDATION		
Approve Approval of resolution of survey		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
This project is split between ARPA funding and 2023 Debt funding.		
LEGAL CONSIDERATIONS		
We are looking to take temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 10th and Grandview Resolution of Survey, RESOLUTION-10th Grandview Intersection		

Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.6.		
RESOLUTION: SURVEY FOR 10TH & GRANDVIEW		
BACKGROUND		
The need for these intersection improvements was identified as part of an analysis of the safety of the intersection. Based on community feedback during the design of the storm and park improvements for Northrup Park this project was identified as being able to meet the community's request while doing the need safety improvements to the intersection.		
RECOMMENDATION		
Approve Approval of resolution of survey		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
This project is split between ARPA funding and 2023 Debt funding.		
LEGAL CONSIDERATIONS		
We are looking to take temporary easements for construction. This could include the need for condemnation based on the timeline.		
ATTACHMENTS		
Commission Action Report 10th and Grandview Resolution of Survey, RESOLUTION-10th Grandview Intersection		

Approved by Administrator to add to agenda.

Commission Agenda Item Report

Title: Resolution of Survey for 10th & Grandview Intersection Improvement

Proposed Agenda Date: March 24, 2025 Public Works Standing Committee

Presented by: Kristofer Finger, Public Works

BACKGROUND:

- The need for these intersection improvements was identified as part of an analysis of the safety of the intersection. Based on community feedback during the design of the storm and park improvements for Northrup Park this project was identified as being able to meet the community's request while doing the need safety improvements to the intersection.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- This project is split between ARPA funding and 2023 Debt funding.

POLICY CONSIDERATIONS:

- No policy changes

PROCUREMENT CONSIDERATIONS:

- This project has already been bid and awarded to take advantage of ARPA funding that ran needed to be allocated by the end of 2024.

LEGAL CONSIDERATIONS:

- We are looking to take some temporary easements for construction. This could include the need for condemnation based on the timeline.

RECOMMENDED ACTION:

- Approval of resolution of survey

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-

(Published _____)

RESOLUTION NO. _____

A RESOLUTION declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 10th & Grandview Intersection Improvement Project in Kansas City, Wyandotte County, Kansas.

**BE IT RESOLVED BY THE COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

SECTION 1. It is hereby found and determined necessary that certain lands or interests in lands be acquired by all lawful means, including by exercise of the right and power of eminent domain, for public use for location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the 10th & Grandview Intersection Improvement Project.

SECTION 2. The Board of Commissioners hereby directs and authorizes its Chief Counsel to cause a survey and description of such parcels to be undertaken and filed with the Clerk of Wyandotte County/Kansas City, Kansas; to thereafter prepare and submit to the Board of Commissioners an ordinance authorizing the exercise of eminent domain with respect to such parcels; and upon approval of the same by the Board of Commissioners to initiate eminent domain proceedings in the District Court of Wyandotte County, and to undertake all other necessary actions to complete acquisition of such parcels.

SECTION 3. This resolution shall be published once in the official County newspaper, The Wyandotte Echo.

ADOPTED BY THE COMMISSIONERS OF THE UNIFIED GOVERNMENT OF
WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS _____ DAY OF _____
_____, 2025.

Tyrone Garner
Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela Lawson
Interim Chief Counsel





Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.7.		
RESOLUTION: GRAVITY INTERCEPTOR FROM PUMP STATION 45 TO PUMP STATION 7		
BACKGROUND		
- Consent Decree Program has mandated measures for water quality through sewer overflow reduction. - Completion of these projects is a requirement of the Consent Decree to address sewer overflows. - Completion of these projects will reduce operation and maintenance requirements and increase capacity for service population growth. - Project includes installing an estimated 3,000 feet of 36-inch diameter gravity sewer from Pump Station 45 to Pump Station 7 to alleviate surcharging upstream of Pump Station 45 and a new 0.6-million-gallon excess flow holding basin.		
RECOMMENDATION		
Approve Recommendation by the Public Works standing committee to approve the resolution for approval by commission.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
This project is funded by Sanitary Sewer Enterprise Funds.		
LEGAL CONSIDERATIONS		
Legal will be reviewing and approving the resolutions to be considered by the standing committee and taken to full commission for authorization.		
ATTACHMENTS		
PS45-7 Gravity Interceptor - Exhibit 2 1, Gravity Interceptor PS45-PS7 Resolution, xxxx-xx-xx Resolution of Survey Items		

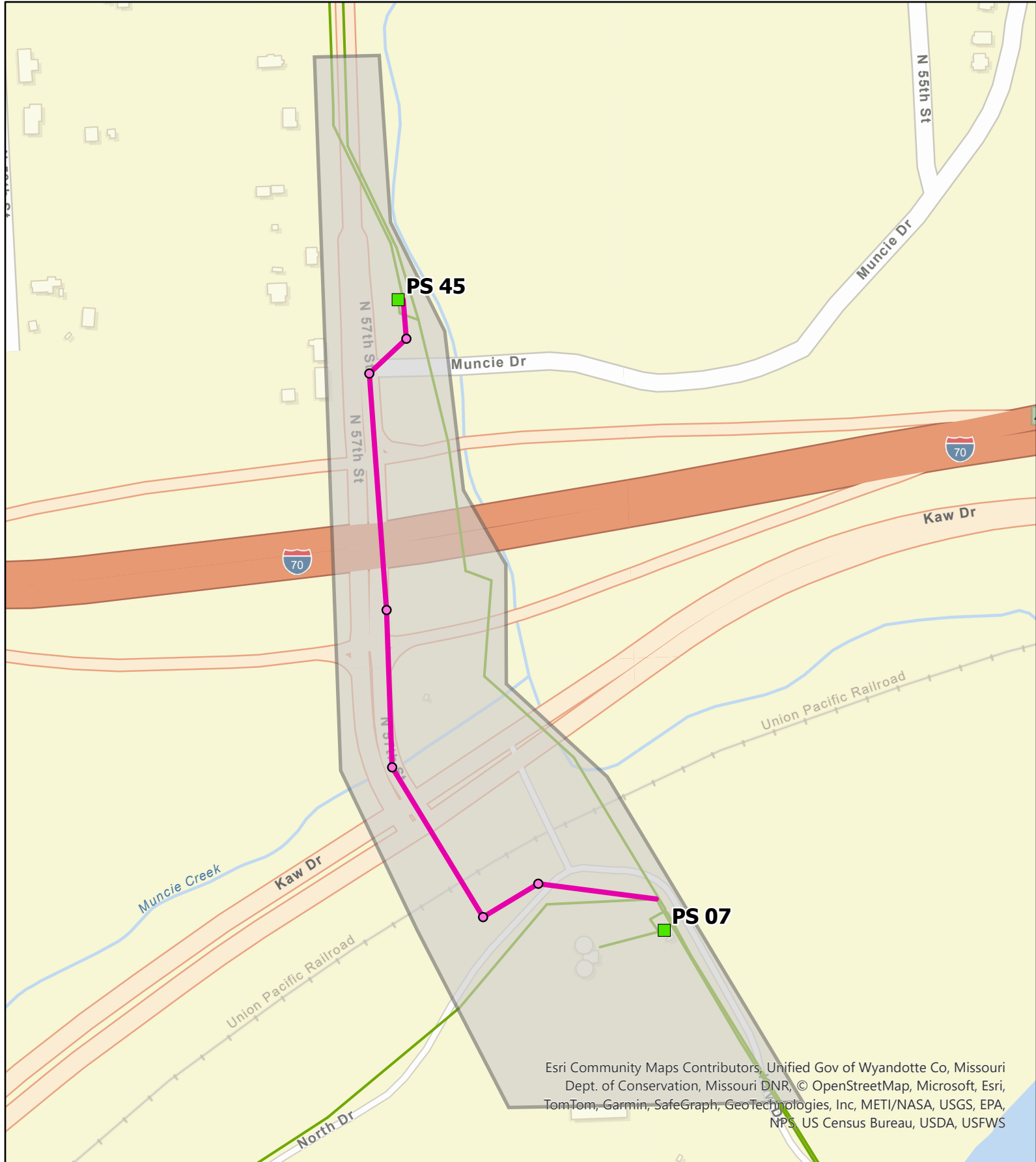
Approved by Administrator to add to agenda.



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.7.		
RESOLUTION: GRAVITY INTERCEPTOR FROM PUMP STATION 45 TO PUMP STATION 7		
BACKGROUND		
• Consent Decree Program has mandated measures for water quality through sewer overflow reduction. • Completion of these projects is a requirement of the Consent Decree to address sewer overflows. • Completion of these projects will reduce operation and maintenance requirements and increase capacity for service population growth. • Project includes installing an estimated 3,000 feet of 36-inch diameter gravity sewer from Pump Station 45 to Pump Station 7 to alleviate surcharging upstream of Pump Station 45 and a new 0.6-million-gallon excess flow holding basin.		
RECOMMENDATION		
Approve Recommendation by the Public Works standing committee to approve the resolution for approval by commission.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
This project is funded by Sanitary Sewer Enterprise Funds.		
LEGAL CONSIDERATIONS		
Legal will be reviewing and approving the resolutions to be considered by the standing committee and taken to full commission for authorization.		
ATTACHMENTS		
PS45-7 Gravity Interceptor - Exhibit 2 1, Gravity Interceptor PS45-PS7 Resolution, xxxx-xx-xx Resolution of Survey Items		

Approved by Administrator to add to agenda.

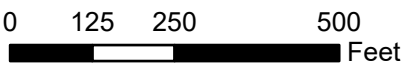


Esri Community Maps Contributors, Unified Gov of Wyandotte Co, Missouri
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TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA,
NPS, US Census Bureau, USDA, USFWS

Legend

-  Existing Pump Station
-  PS 45-7 - Proposed Sanitary Sewer Manholes
-  PS 45-7 - Proposed Sanitary Sewer Lines
-  Existing Combined Sewer Lines
-  Topographic Survey Extent

**Gravity Interceptor from
Pump Station 45 to Pump Station 7
and Pump Station 7 Storage
Exhibit 2. Location of Survey**



(Published _____)

RESOLUTION NO. _____

A RESOLUTION declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of sewer and stormwater projects.

WHEREAS, the Board of Commissioners after study and review has determined as follows, to wit:

THAT the projects known as the Gravity Interceptor from Pump Station 45 to Pump Station 7 and Pump Station 7 Storage are requirements of the Consent Decree to address sewer overflows;

THAT completion of these projects will reduce operation and maintenance requirements and increase capacity for service population growth;

THAT the location of these projects is identified generally in the 2013 EPA Consent Decree and more specifically is located in an area adjacent to and east of N. 57th Street between just south of Tauromee Avenue to the north and just south of Kaw Drive to the south;

**BE IT RESOLVED BY THE COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

SECTION 1. It is hereby found and determined necessary that certain lands or interests in lands be acquired by all lawful means, including by exercise of the right and power of eminent domain, for public use for location, laying-out, reconstruction, expansion, repair, maintenance, operation and use of the aforementioned sewer project.

SECTION 2. The Board of Commissioners hereby directs and authorizes its Chief Counsel to cause a survey and description of such parcels to be undertaken and filed with the Clerk of Wyandotte County/Kansas City, Kansas; to thereafter prepare and submit to the Board of Commissioners an ordinance authorizing the exercise of eminent domain with respect to such parcels; and upon approval of the same by the Board of Commissioners to initiate eminent domain proceedings in the District Court of Wyandotte County, and to undertake all other necessary actions to complete acquisition of such parcels.

SECTION 3. This resolution shall be published once in the official County newspaper, The Wyandotte Echo.

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE
UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY,
KANSAS THIS _____ DAY OF _____, 2025.**

Tyrone Garner
Mayor/CEO

Attest:

Monica Sparks
Unified Government Clerk

Approved as to form:

Angela Lawson
Interim-Chief Counsel

Commission Agenda Item Report

Title: Gravity Interceptor from Pump Station 45 to Pump Station 7 and Pump Station 7 Storage

Proposed Agenda Date: Public Works and Safety Standing Committee

Presented by: Troy Shaw and Sarah Shafer, Public Works

BACKGROUND:

- Consent Decree Program has mandated measures for water quality through sewer overflow reduction.
- Completion of these projects is a requirement of the Consent Decree to address sewer overflows.
- Completion of these projects will reduce operation and maintenance requirements and increase capacity for service population growth.
- Project includes installing an estimated 3,000 feet of 36-inch diameter gravity sewer from Pump Station 45 to Pump Station 7 to alleviate surcharging upstream of Pump Station 45 and a new 0.6-million-gallon excess flow holding basin.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- This project is funded by Sanitary Sewer Enterprise Funds.

POLICY CONSIDERATIONS:

- No policy considerations for this item.

PROCUREMENT CONSIDERATIONS:

- Procurement of Gravity Interceptor from Pump Station 45 to Pump Station 7 and Pump Station 7 Storage design and construction services will follow the UG policies and requirements.

LEGAL CONSIDERATIONS:

- Legal will be reviewing and approving the resolutions to be considered by the standing committee and taken to full commission for authorization.

RECOMMENDED ACTION:

- Recommendation by the Public Works standing committee to approve the resolution for approval by commission.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

-



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.8.		
RESOLUTION: APPROVING MEMORANDUM OF UNDERSTANDING WITH DEFFENBAUGH INDUSTRIES, INC., D/B/A WASTE MANAGEMENT		
BACKGROUND		
The Unified Government (UG) Solid Waste Division and Waste Management (WM) have collaborated to modernize trash and recycling services. As part of this initiative, a cart-based collection program would be implemented, providing each household with a 96-gallon trash bin and a 96-gallon recycling bin at no cost to residents. The carts program will be implemented in phases. Phase One will commence on June 1, 2025, followed by Phase Two in the fall. A Memorandum of Understanding (MOU) between the UG and WM has been finalized. The MOU and maps for both phases are attached for reference.		
RECOMMENDATION		
Approve Approval to move to full commission (fast track to 2/27/25)		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL CONSIDERATIONS		
Legal has reviewed the MOU.		
ATTACHMENTS		
pilot program reso, Solid Waste Carts Program, Pilot Program MOU_WM_UG final (dek 02.19.25), WM-Carts-PPT-NEW 31725		

Approved by Administrator to add to agenda.

RESOLUTION NO. _____

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:**

That the County Administrator of the Unified Government of Wyandotte County/Kansas City, Kansas, is hereby authorized and directed to execute in the name of the Unified Government of Wyandotte County/Kansas City, Kansas, and the Unified Government Clerk is hereby authorized and directed to attest the signature of said County Administrator and to attach the seal of the Unified Government thereto as the voluntary act of the Unified Government to the Memorandum of Understanding between the Unified Government of Wyandotte County/Kansas City, Kansas, and Deffenbaugh Industries, Inc. d/b/a Waste Management.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS
THIS ____ DAY OF _____, 2024.**

Tyrone Garner, Mayor/CEO

ATTEST:

Unified Government Clerk

Approved as to Form:

**Angela Lawson
Interim-Chief Counsel**

Commission Agenda Item Report

Title: Solid Waste Carts Program

Proposed Agenda Date: Feb. 24, 2025

Presented by: Diana Miles, Public Works

BACKGROUND:

The Unified Government (UG) Solid Waste Division and Waste Management (WM) have collaborated to modernize trash and recycling services. As part of this initiative, a cart-based collection program would be implemented, providing each household with a 96-gallon trash bin and a 96-gallon recycling bin at no cost to residents. The carts program will be implemented in phases. Phase One will commence on June 1, 2025, followed by Phase Two in the fall. A Memorandum of Understanding (MOU) between the UG and WM has been finalized. The MOU and maps for both phases are attached for reference.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- N/A

POLICY CONSIDERATIONS:

- An MOU was created to outline specific changes.

PROCUREMENT CONSIDERATIONS:

- N/A

LEGAL CONSIDERATIONS:

- Legal has reviewed the MOU.

RECOMMENDED ACTION:

- Approval – MOU and fast track to 2/27 Full Commission Meeting.

COUNTY ADMINISTRATION COMMENTS:

-

MAYOR AGENDA DIRECTION:

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**MEMORANDUM OF UNDERSTANDING BETWEEN THE UNIFIED
GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS AND
DEFFENBAUGH INDUSTRIES, INC. D/B/A WASTE MANAGEMENT**

This Memorandum of Understanding (“MOU”) is by and between the Unified Government of Wyandotte County/Kansas City, Kansas, (“UG”) and Deffenbaugh Industries, Inc. d/b/a Waste Management (“WM”), collectively referred to as the “Parties,” and is effective upon the date of the last signature below.

WHEREAS, the UG currently has a contract with WM for non-cart based residential waste collection services (*see* the 2012 Contract for Residential Solid Waste Collection and Disposal for the City of Kansas City, Kansas (“2012 Contract”), attached as Exhibit A); and

WHEREAS, currently, residential waste is collected from trash cans provided by residential customers, plastic bags placed at the curbside, and from recycling bins provided by the UG or by residential customers that are marked or otherwise identified as recycling containers;

WHEREAS, the Parties recognize the need for the demonstration (a “Pilot Program”) of a cart-based waste collection system within the UG’s jurisdiction to evaluate the possibility of improved efficiency, reduction in litter and illegal fly dumping in Kansas City, reduction in greenhouse gas emissions reductions, safety and convenience for residents;

NOW, THEREFORE, the Parties agree to collaborate on this initiative in accordance with the terms outlined herein.

FURTHER, it is understood and agreed between the Parties that this MOU is not intended to alter, amend, or supplant any of the terms and conditions contained within the 2012 Contract unless expressly addressed herein;

FURTHER, it is understood and agreed between the Parties that this MOU is not intended to replace or permanently amend or otherwise modify the 2012 Contract, and that any terms and conditions expressly contained in this MOU that deviate, depart, or are inconsistent with the 2012 Contract in any manner, shape, or form, are only in effect as long as this MOU remains in force, and shall not survive termination of this MOU; and

FURTHER, the Parties agree to begin the Pilot Program at an agreed upon date, as early as practicable.

Agreement

Section 1. Collection of Residential solid waste under the Pilot Program:

1.1 **Carts.** WM shall provide one 96-gallon waste collection cart and one 96-gallon recycling cart free of charge to each Residential Unit (as defined in Section 1.13 of the 2012 Contract) located within the Phase One and Phase Two geographical areas as described in Sections 2.1 and 2.1.2 below. WM will assume responsibility for distributing, collecting, servicing and maintaining the carts. A second 96-gallon waste collection cart is available, upon request. WM retains ownership of all carts provided to Residential Units.

1.1.1 All trash must be contained in a plastic bag in accordance with Section 1.01 of the 2012 Contract and placed inside the waste collection cart. All recycling must be placed loose (not bagged) inside the recycling cart. WM is not required to collect Waste or recyclables in excess of the Waste and recyclables contained within their respective carts.

1.2 **Bundles and Yard Waste** (identified in Sections 1.02 and 1.14 of the 2012 Contract, respectively). All Bundles and Yard Waste will continue to be picked up in accordance with the 2012 Contract, except that each Residential Unit may not set out more than ten (10) bags and/or bundles of yard waste each week. WM is not required to collect yard waste in excess of the 10 bag/bundle limit.

1.3 **Bulky Items.** WM will continue to pick up White Goods (identified in Section 2.05(c)(i) of the 2012 Contract), furniture, mattresses, and Christmas trees. WM will pick up three bulky items or White Goods per week. To schedule a bulky item or White Goods pickup, a Customer must call WM at least seven days prior to their trash service day.

Section 2. Phases:

2.1 **Phase I and II.** Phase One will include the geographic area located within the geographical boundaries of the City of Kansas City, Kansas shown in Exhibit B. Phase Two will include the geographic area located within the geographical boundaries of the City of Kansas City, Kansas shown in Exhibit C.

WM & UG (Solid Waste) will collaborate on the outreach and education portion of each phase change. WM will be responsible for mailing the notification (postcard), at its own expense, for each open house for Phases One and Two.

2.1.2 Phase I is anticipated to start on approximately _____, 2025 and continue for six (6) months. Phase II is anticipated to start on approximately _____, 2025 and continue for six (6) months. At the end of each 6-month period, the Parties agree to meet and confer in full faith regarding whether to extend the applicable phase and/or continue to additional phases or terminate this MOU.

2.2 **Subsequent Phases.** After the initial six months of Phase I and Phase II have concluded, the Parties will jointly determine whether Phase I and/or Phase II should be extended, and the schedule and scope for any additional phases. If the Parties decide to proceed with additional phases beyond Phase I and Phase II, they intend on doing so pursuant to a permanent amendment to the 2012 Contract. Any such amendment shall be

for the purpose of incorporating the terms of the Pilot Program and the parties intend for it to be limited to the terms of this MOU. Notwithstanding the foregoing, nothing in this provision precludes the parties from discussing and negotiating changes to the 2012 Contract, regardless of whether such changes are described in this MOU, as long as the changes are mutually agreed upon.

Section 3. Customer Service:

3.1 **Customer Service.** WM will handle all customer service calls for Phase One and Phase Two of the Pilot Program, addressing resident inquiries and concerns regarding waste collection, cart maintenance, and other related matters. Every week, WM will supply a report to the UG of customer complaints received by WM and a description of the disposition of each complaint.

3.1.1 **Complaints.** Complaints received by WM for failure to make a scheduled collection of Waste, recyclables or yard waste as described in Section 1 of this MOU that are not resolved in accordance with Section 7.02(b) of the 2012 Contract may be subject to penalty in accordance with the 2012 Contract.

Section 4. Termination/opt-out.

4.1 **Term.** This MOU shall remain in effect until the completion of the Pilot Program, including all phases, or until either Party exercises its right to opt out of the Pilot Program, whichever occurs first.

4.1.1 This MOU is subject to the Term stated in Section 2.03 of the 2012 Contract and will end on December 31, 2032, if neither Party terminates/opt out of the MOU prior to that date.

4.2 **Termination/opt-out.** Either party may terminate/opt out of this MOU for any reason and revert to the terms of the 2012 Contract upon sixty (60) days written notice to the other Party in accordance with Section 12.04 of the 2012 Contract. In the event either Party terminates/opt out of this MOU, both Parties agree to cooperate and act in good faith. If this MOU terminates, either Party opts out of this MOU or if the Parties do not enter into a permanent amendment to the 2012 Contract within twelve (12) months after completion of Phase II of the Pilot Program, the Parties agree that WM may retrieve the carts distributed pursuant to Section 1.1 of this MOU. WM shall fully bear the cost of retrieval and for any carts that cannot be or are not retrieved. Neither the UG nor any resident may be charged for a cart that is not retrieved by WM.

4.2.1 If the Parties do not enter into a permanent amendment to the 2012 Contract within twelve (12) months after completion of Phase II of the Pilot Program, WM agrees that it will not file a lawsuit against the UG for breach of this MOU. WM acknowledges that it is not entitled to such an amendment as a matter of right, even if preliminary phases of the Pilot Program are considered a success.

4.4 In the event the UG terminates/opts out of this MOU, WM shall not be entitled to any payment or reimbursement for its expenses incurred in the implementation, operation, or termination of the Pilot Program, or in any other manner related to this MOU. The prohibition on payment or reimbursement related to the Pilot Program does not include payment for services or other charges specified and allowed in the 2012 Contract.

Section 5. Terms of the MOU:

5.1 **Entire Agreement:** This MOU constitutes the entire understanding between the Parties concerning the Pilot Program. The Parties agree that this MOU is intended to temporarily modify the 2012 Contract for the duration of the Pilot Program and that it satisfies the requirements of Section 12.07. Unless expressly addressed herein, all terms and conditions contained within the 2012 Contract retain their full force and effect.

5.2 **Governing Law.** The interpretation and performance of this MOU shall be in accordance with and governed by the laws of the State of Kansas. The sole and exclusive forum for the initial determination of any question of law or fact to be determined in any judicial proceeding relating to this MOU shall be a court of competent jurisdiction in the State of Kansas.

5.3 **Waiver.** A failure on the part of a party to exercise or any delay in exercising any right or remedy under this MOU shall not operate as a waiver thereof, nor shall any single or partial exercise by a party or any right or remedy preclude any other or future exercise thereof or the exercise of any other right. No waiver of any breach of any provision of this MOU shall be held to be a waiver of any subsequent breach, and the failure of a party to enforce at any time any provision hereof shall not be deemed a waiver of any right of such party to subsequently enforce such provision or any other provision thereof.

5.4 **Severability.** In the event that any of the provisions, portions, or applications of this MOU are held to be unenforceable or invalid by any court of competent jurisdiction, the Parties shall negotiate an equitable adjustment in the provisions of this MOU with a view toward effecting the purpose of this MOU, and the validity and enforceability of the remaining provisions, portions, or application thereof shall not be affected thereby.

This MOU may be executed in counterparts, with one original copy held by each party.

DEFFENBAUGH INDUSTRIES, INC. D/B/A WASTE MANAGEMENT

_____ Date: _____

Name:

Title:

UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS

_____ Date: _____

Name:

Title:

EXHIBIT A

EXHIBIT B
Phase I Pilot Map

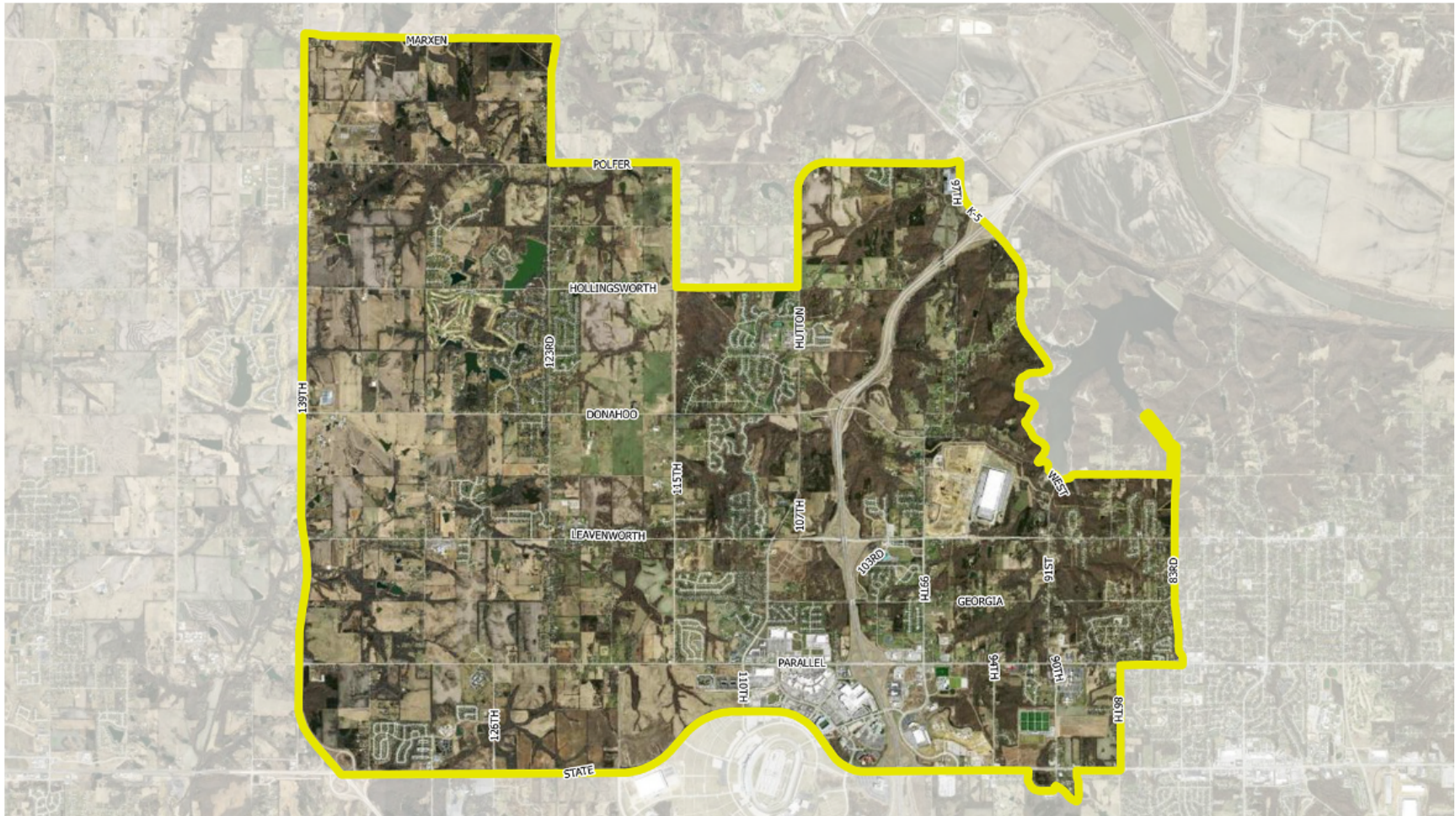
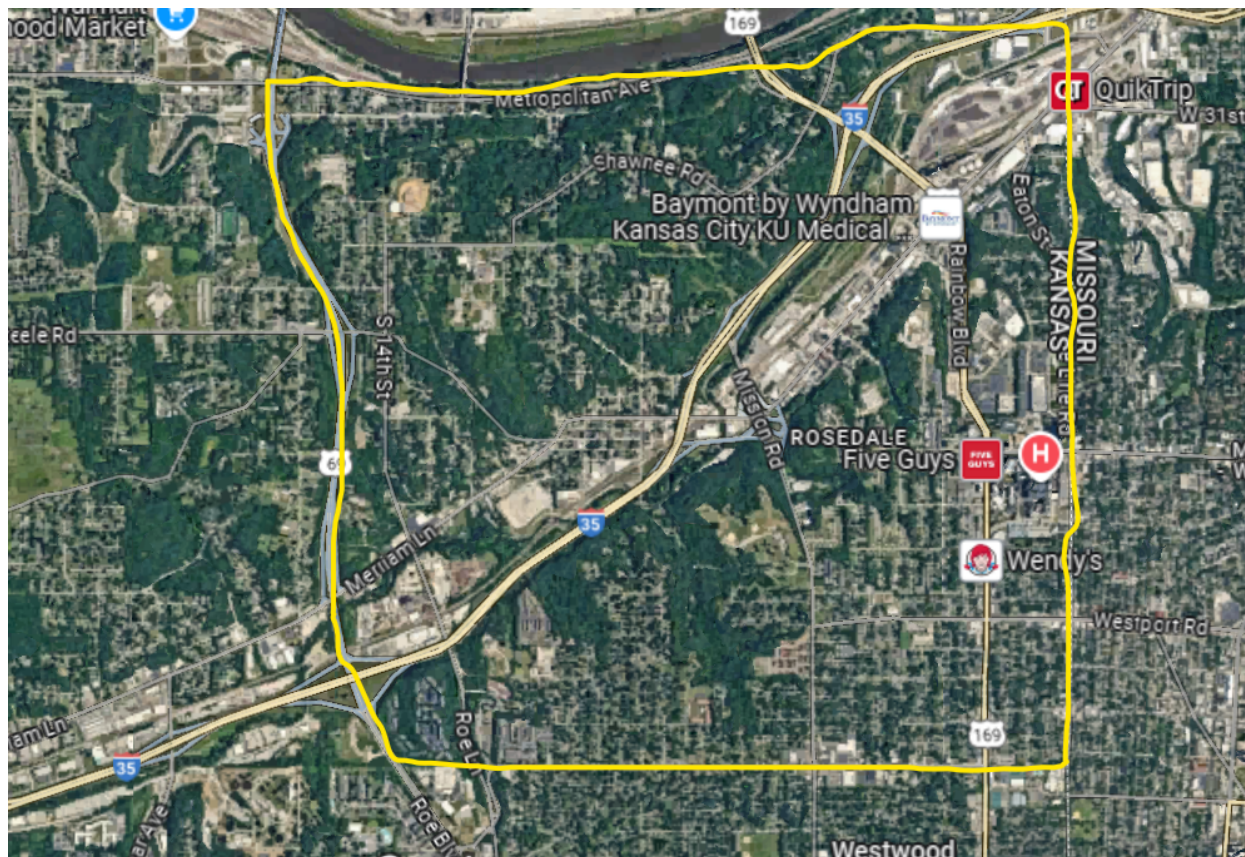


EXHIBIT C
Phase II Pilot Map



The background is a photograph of a residential street. On the right side, a large, messy pile of trash is piled up on the curb. It includes several large black and yellow plastic bags, a cardboard box with the brand name 'AngelSoft' visible, and other unidentifiable debris. A grey trash cart is partially visible behind the pile. In the background, there are green trees and a light blue house. The image is overlaid with graphic elements: a large yellow diamond shape with a black border on the right, and black geometric lines and shapes in the top-left and bottom-left corners.

Solid Waste **Carts Program**

Challenges

- Missed collection
- Blight
- Low recycling rate
- Litter/debris



Carts Program



- Cart-based system for refuse and recycling
- Yard Waste – weekly pick-up with a limit of 10 paper bags
- Call the week prior for bulk – Limit 3 Items

Community Comments

Can the neighborhoods where it would work get bins to make collection more efficient? I know some spots in the city it is not feasible, but many neighborhoods have the wide streets.

Thank you so much for hearing us. Plus WM needs to handle reports not UG. Now for them to give us bigger recycling cans to be able to recycle more.

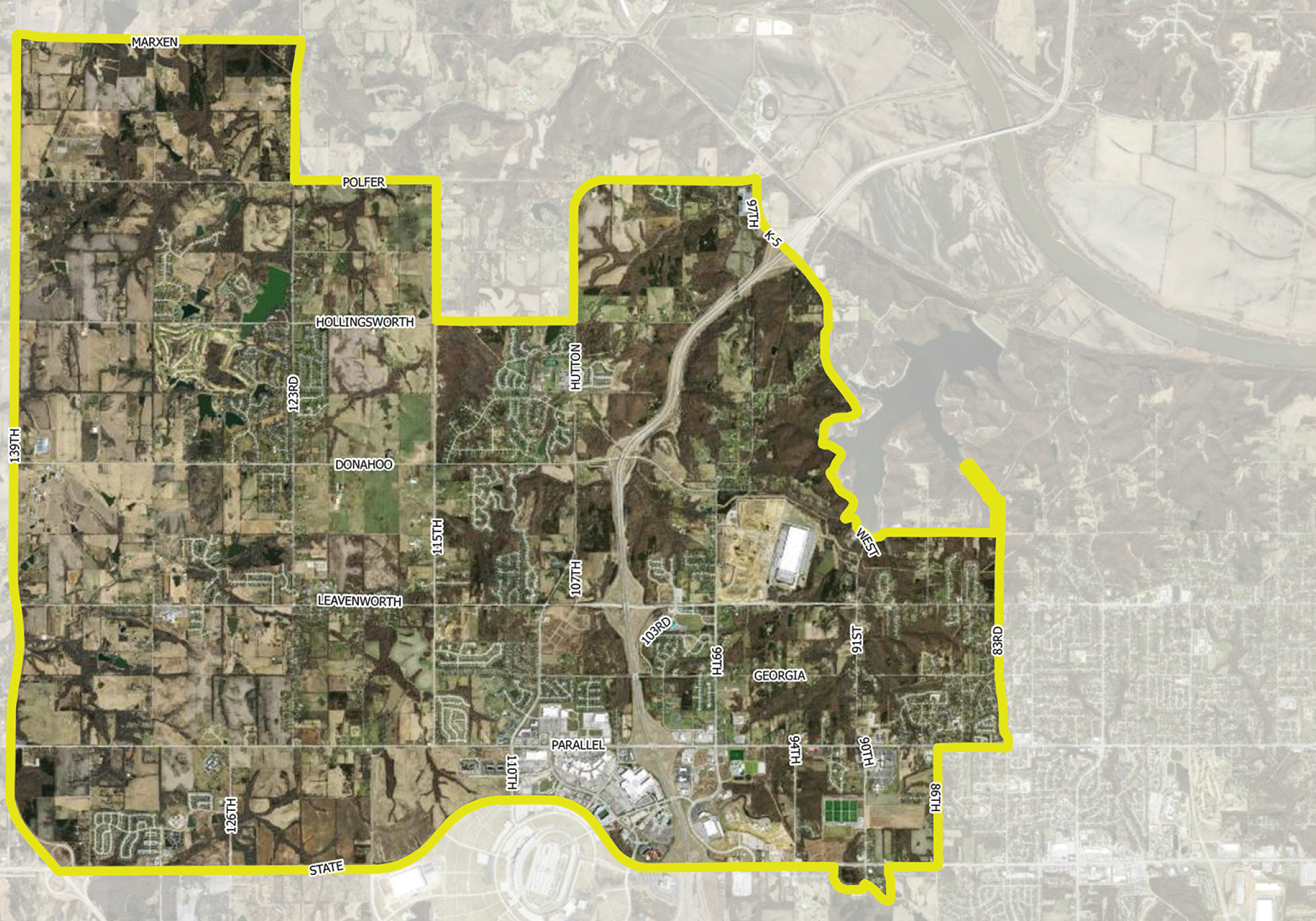
Why can't we get new trash cans like everybody else does? My parents in JOCO get new big trash and recycling ones every so often. Nothing here ever.

It would be great to get a large trash cart. An a large recycling cart , please.

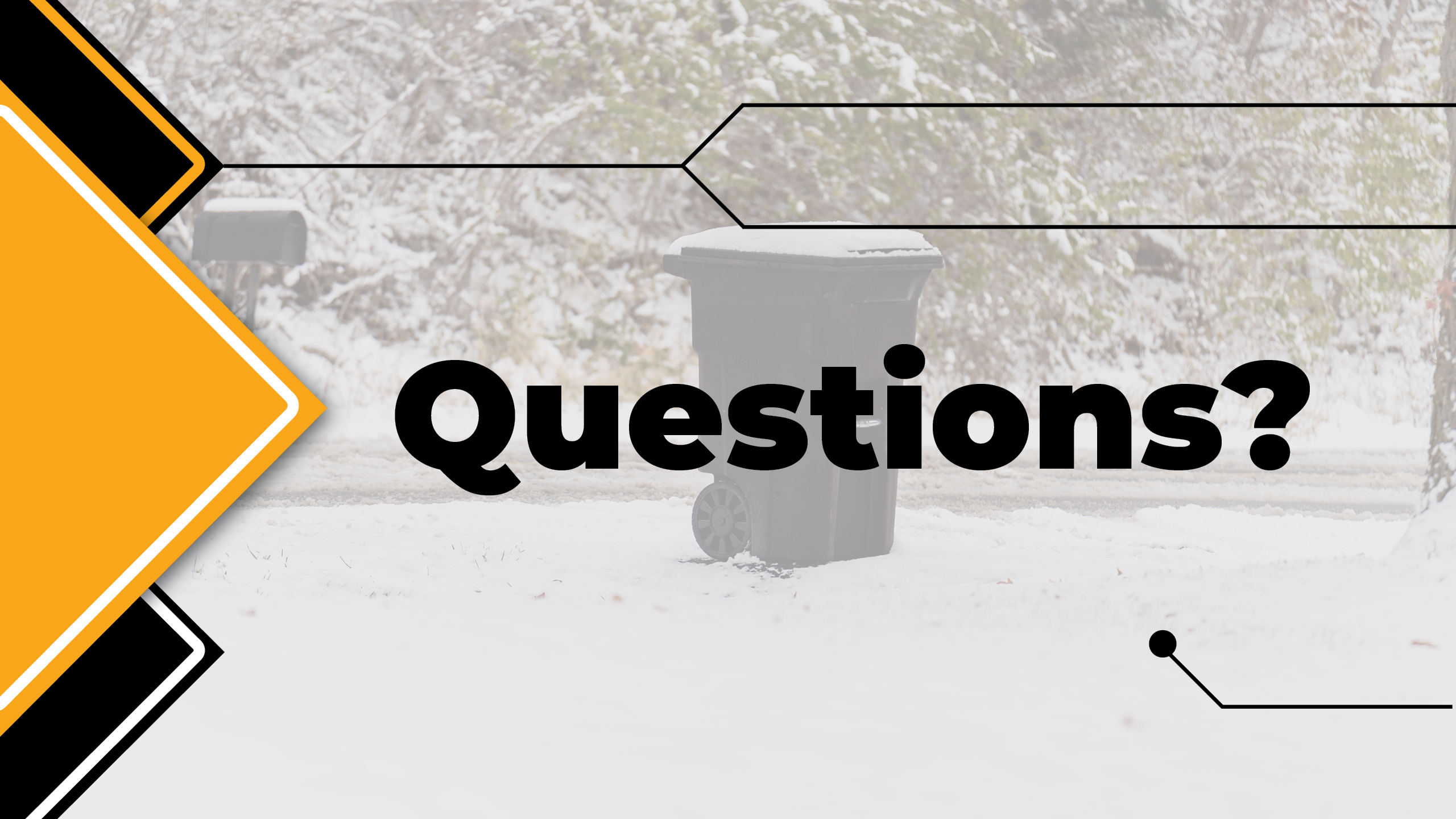
How do we get trash bins and recycling bins from them

What Does This Solve?

- FREE containers & maintenance (2 @ 96 gal).
- Litter and debris caused by loose trash would decrease.
- Fewer hot/cold weather delays.





A black and white photograph of a trash can in a snowy landscape. The trash can is dark-colored with a wheel and is partially covered in snow. The background shows snow-covered trees and a path. On the left side, there is a large yellow and black geometric graphic consisting of overlapping shapes. The word "Questions?" is written in a large, bold, black font across the center of the image.

Questions?



Report to Board of Commission

MEETING DATE	PRESENTER	DEPARTMENT
	Troy Shaw, County Engineer/ Interim Director of Public Works tshaw@wycokck.org x5416	Public Works
AGENDA ITEM #4.9.		
REPORT: EARLY LEARNING DRIVER TRAINING PROGRAM		
BACKGROUND		
The Early Learning Driver Training (ELDT) Program began in 2022. The training program is a CDL training program. Third year anniversary of the in-house program. Have more than 100 participants. This program has helped save money.		
RECOMMENDATION		
For information only Information only.		
BUDGET IMPACTS / FINANCIAL CONSIDERATIONS		
N/A		
LEGAL CONSIDERATIONS		
N/A		
ATTACHMENTS		
ELDT Standing		

Approved by Administrator to add to agenda.

Commission Agenda Item Report

Title: Early Learning Driver Training (ELDT) Program Update

Proposed Agenda Date: Feb. 24, 2025 PW Standing Committee

Presented by: Jeff Miles – Director, Environmental Services, and ELDT Committee

BACKGROUND:

- Public Works successfully implemented the Early Learning Driver Training (ELDT) program in February 2022 and presented it to the Public Works Standing Committee in August of the same year. As we approach the third anniversary of this in-house training program, we are proud to report that more than 100 drivers have obtained their Commercial Driver's Licenses (CDLs) through this initiative. This program has delivered substantial cost savings while strengthening our workforce's skills and capabilities. We would now like to present, for informational purposes, the significant accomplishments of the program and its savings impact on our operations and budget.

BUDGET IMPACTS / FINANCIAL CONSIDERATIONS:

- Over three years this program has saved the organization over \$500,000

POLICY CONSIDERATIONS:

- None

PROCUREMENT CONSIDERATIONS:

- N/A

LEGAL CONSIDERATIONS:

- N/A

RECOMMENDED ACTION:

- Informational Only

COUNTY ADMINISTRATION COMMENTS:

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MAYOR AGENDA DIRECTION:

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